#### **GLOBAL SALES DATA ANALYTICS**

#### PROJECT REPORT

#### Submitted by

| UDAY KUMAR.V | (TL)   | 111619104156 |
|--------------|--------|--------------|
| T.VATSAL     | (TM 1) | 111619104154 |
| SOMUNATH.S   | (TM 2) | 111619104139 |
| SAI KUMAR.R  | (TL 3) | 111619104121 |
| JEYANTH .V   | (TM 4) | 111619104164 |

# BACHELOR OF ENGINEERING IN COMPUTER SCIENCE AND ENGINEERING

**TEAM ID:PNT2022TMID14480** 

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#### 1.INTRODUCTION

#### 1.1 PROCJECT OVERVIEW:

- KnowfundamentalconceptsandcanworkonIBMCognosAnalytics.
- Gainabroadunderstandingofplottingdifferentvisualizationstoprovideasuitablesoluti on.
- AbletocreatemeaningfulVisualizationsandDashboard(s).

#### 1.2 PURPOSE

Sales Analysis is the process of understanding how your business performs in terms of sales. It provides insights into the past, present, and future performance of a business and can be used to help you forecast trends, identify opportunities for growth, and develop a strategic action plan for your company

#### 2.LITERATURE SURVEY

#### 2.1 EXISTING SYSTEM

Sales analytics products access data solely from sales tools, and their core functionality is to analyze sales information. Some companies opt to use business intelligence platforms and self-service business intelligence software instead, which can also provide companies insights into their data from a variety of other sources in addition to sales data.

Sales analytic insights can be used to improve sales strategies and implement a more predictable sales model.

#### 2.2 REFERENCES

- 1.McKnight, D. H., Choudhury, V. and Kacmar, C., "Developing and validating trust measures for e-commerce: an integrative typology," Information Systems Research.
- 2.Michal, P., 'On-line Shopping on B2C Markets in the Czech Republic," Journal of Competitiveness.
- 3.Mckinsey& Company, Online and Upcoming: The Internet's Impact on India, 2012, Retrieved on Nov 10, 2014 from http://www.mck insey.com/~/media/mckinsey%20 offices/india/pdfs/online and \_upcoming\_the\_internets\_impact\_on\_india.ashx.
- 4.Nielson Global Report, "Ecommerce: evolution or revolution in the fast-moving consumer goods world," 2014, Retrieved on Oct 15, 2014 from <a href="http://ir.nielsen.com/files/doc\_financials/Nielsen-Global-Ecommerce-Report-August-2014.pdf">http://ir.nielsen.com/files/doc\_financials/Nielsen-Global-Ecommerce-Report-August-2014.pdf</a>.

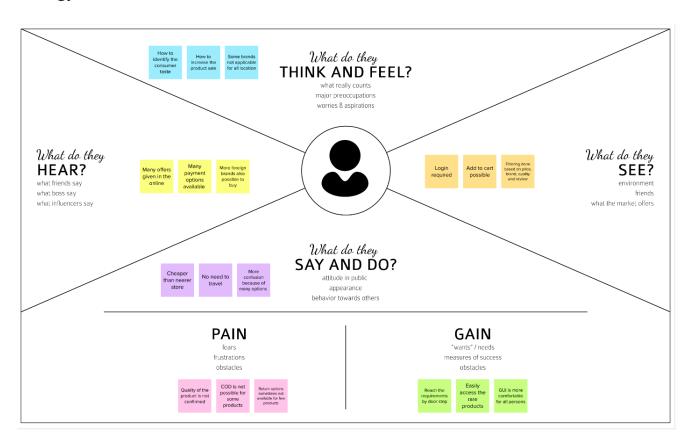
#### 2.3 PROBLEM STATEMENT DEFINITIONS

If you clearly define your problem statement and intend to collect the data needed to solve the problem yourself, you could design your data collection methods to perfectly align to your question.when you're working with found data, you are limited by the biases, caveats, and data collection methods that the creators employed when the data were collected. That means that if you are defining your problem statement based on an existing dataset, you need to take all of these factors into account.

# 3.IDEATION&PROPOSED SOLUTION

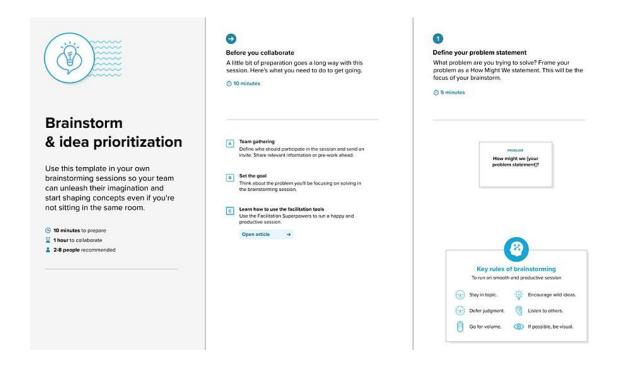
#### 3.1EMPATHY MAP CANVAS

An empathy map helps you identify with a customer's thoughts, feelings, and behaviors. Product teams often use empathy mapping to improve the user experience. In this article, learn how to build an empathy map and use it to improve your business strategy.



#### 3.2 IDEATION & BRAINSTROMING

#### STEP-1:TEAMGATHERING, COLLEBRATION AND SELECT THE PROBLEMS TATMENT



Step-2: Brainstorm, Idea Listing and Grouping



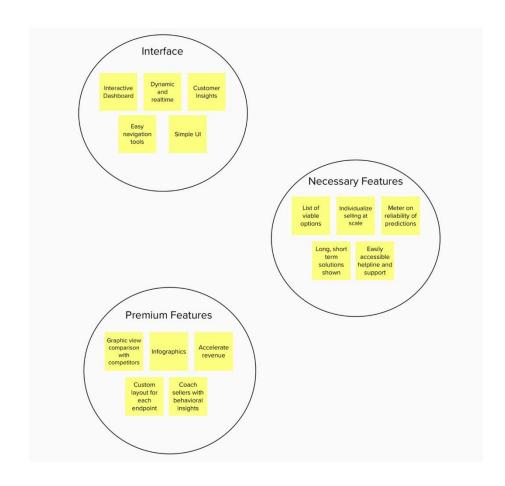




#### Group ideas

Take turns sharing your ideas while clustering similar or related notes as you go. In the last 10 minutes, give each cluster a sentence-like label. If a cluster is bigger than six sticky notes, try and see if you and break it up into smaller sub-groups.

① 20 minutes

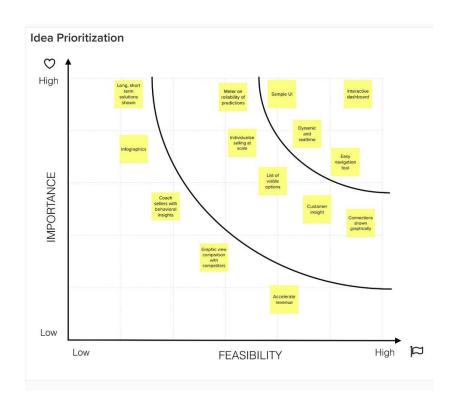


#### Step-3: Idea Prioritization



Prioritize

Your team should all be on the same page about what's important moving forward. Place your ideas on this grid to determine which ideas are important and which are feasible.



#### 3.3 PROPOSED SOLUTION

Project team shall fill the following information in proposed solution template.

| S.No. | Parameter                                | Description   |
|-------|--|---|
| 1.    | Problem Statement (Problem to be solved) | Increase the customer buying capacity                   |
| 2.    | Idea / Solution description              | Identify the customer's priority                        |
| 3.    | Novelty / Uniqueness                     | Use Artificial Intelligence to give solution            |
| 4.    | Social Impact / Customer Satisfaction    | Customer will identify their needs even they don't know |
| 5.    | Business Model (Revenue Model)           | Any AI model with good accuracy rate                    |
| 6.    | Scalability of the Solution              | 100% possible   |

#### 3.4 PROBLEM SOLUTIONS FIT

Problem fit solution on Global Sales Data Analytics

| Problem in Solution on Globa  | Sales Data Allalytics  |   |  |
|---|--|---|--|
| CUSTOMER FROM ALL<br>AGE GROUP  | FEW PRODUCTS LIMITED<br>TO PREMIUM USER,<br>LOCATION AND COD   | SUGGEST MORE LIKELY PRODUCT TO<br>THE USER BASED ON THEIR INTEREST<br>BY JOINING HANDS WITH DATA<br>ANALYTICS |  |
| IMPROVE THE CUSTOMER<br>SUGGESTION MORE<br>EFFICIENT  | TO DEVELOP MODEL NOT<br>ENOUGH DATA WILL BE<br>AVAILABLE (SOME CUSTOMERS<br>NOT REVIEWED THE PRODUCT,<br>NOT PROVIDING PERSONAL<br>INFO) | FOR NEW PRODUCTS USING EXISTING CONVENTIONAL SUGGESTION METHOD  |  |
| PROVIDE MOBILE NOTIFICATION ON BIGGER SALE AND ADD TO CART PRODUCTS  MAKE THE MORE POSITIVE | CONSTRUCT AI SUGGESTION<br>MODEL WITH LESS TIME AND<br>MEMORY  | SUGGEST PRODUCT BASED ON<br>THEIR LOCALITY (SO GIVE OFFERS<br>ON FESTIVALS)                                   |  |
| REVIEW VIEW FIRST ON THE<br>REVIEW OPTION   |  |   |  |

# **4.REQUIREMENT ANALYSIS**

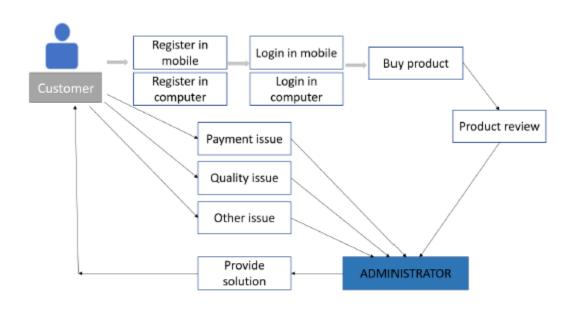
# **4.1 FUNCTION REQUIREMENT**

Following are the functional requirements of the proposed solution.

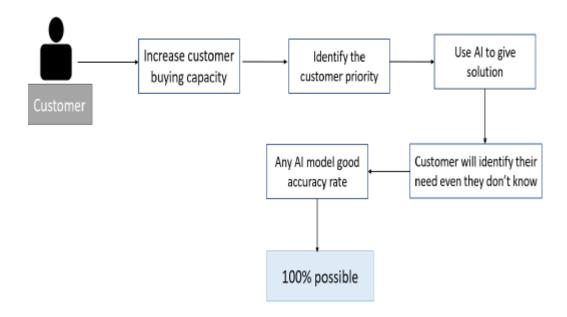
| FR No. | Functional Requirement (Epic) | Sub Requirement (Story / Sub-Task) |
|--------|-------------------------------|------------------------------------|
| FR-1   | User Registration             | Registration through Form          |
|        |                               | Registration through Gmail         |
|        |                               | Registration through LinkedIn      |
| FR-2   | User Confirmation             | Confirmation via Email             |
|        |                               | Confirmation via OTP               |
| FR-3   | User rating                   | Via message                        |
|        |                               | Via Star                           |
|        |                               | Via thumbs up                      |
| FR-4   | Payment mode                  | Via COD                            |
|        |                               | Via UPI                            |
|        |                               | Via Credit card                    |
|        |                               | Via Debit card                     |

# **5.PROJECT DESIGN**

#### **5.1 DATA FLOW DIAGRAMS**



#### **5.2 SOLUTION & TECHNICAL ARCHITECTUES**



#### **5.3 USER STORIES**

#### User Stories

| User Type                  | Functional<br>Requirement<br>(Epic) | User Story<br>Number | User Story / Task   | Acceptance criteria   | Priority | Release  |
|----------------------------|-------------------------------------|----------------------|---|---|----------|----------|
| Customer<br>(Mobile user)  | Registration                        | USN-1                | As a user, I can register for the application by<br>entering my email, password, and confirming<br>my password. | I can access my account /<br>dashboard  | High     | Sprint-1 |
|                            |                                     | USN-2                | As a user, I will receive confirmation email<br>once I have registered for the application                      | I can receive confirmation<br>email & click confirm   | High     | Sprint-1 |
|                            | Login                               | USN-1                | As a user, I can log into the application by<br>entering email & password                                       |   | High     | Sprint-1 |
|                            |                                     | USN-2                | As a user, I can log into the application by<br>entering mobile & password                                      |   | High     | Sprint-1 |
| Customer (Web user)        | Registration                        | USN-1                | As a user, I can register for the application by<br>entering my email, password, and confirming<br>my password. | I can access my account / dashboard   | High     | Sprint-1 |
|                            |                                     | USN-2                | As a user, I will receive confirmation email<br>once I have registered for the application                      | I can receive confirmation<br>email & click confirm   | High     | Sprint-1 |
|                            | Login                               | USN-1                | As a user, I can log into the application by<br>entering email & password                                       |   | High     | Sprint-1 |
|                            |                                     | USN-1                | As a user, I can log into the application by<br>entering mobile & password                                      |   | High     | Sprint-1 |
| Customer Care<br>Executive | Difficulties                        | USN-1                | Change the product  | I can be done by single<br>click in customer support<br>option                                      | Medium   | Sprint-1 |
|                            |                                     | USN-2                | Make the payment method change  | I can change the<br>payment mode easily and<br>many possibilities are<br>available                  | Medium   | Sprint-1 |
| 'Administrator             | Product Quality<br>Issue            | USN-1                | Product received is damaged   | After I put the product<br>status in web, the<br>administrator contacts me<br>and resolve the issue | Medium   | Sprint-1 |
|                            |                                     | USN-2                | Product not able to track   | Using the support option I<br>rise the query, and my<br>problem will be noticed<br>and resolved     | Medium   | Sprint-1 |

# **6.PROJECT PLANNING & SCHEDULING**

#### **6.1 SPRINT PLANNING & ESTIMATION**

| Sprint 1 | Functional | User Story | User Story   | Story  | Priority | Team   |
|----------|------------|------------|--------------|--------|----------|--------|
|          | Requireme  | Number     | /Task        | Points |          | Member |
|          | nt (Epic)  |            |              |        |          |        |
| Sprint 1 | Registrati | UNS 1      | As a user, I | 3      | High     |        |
|          | on         |            | can          |        |          | 5      |
|          | (Customer  |            | register for |        |          |        |
|          | Mobile     |            | the website  |        |          |        |
|          | User)      |            | by entering  |        |          |        |
|          |            |            | my email,    |        |          |        |
|          |            |            | password,    |        |          |        |
|          |            |            | and          |        |          |        |
|          |            |            | confirming   |        |          |        |
|          |            |            | me           |        |          |        |
|          |            |            | password     |        |          |        |
| Sprint 1 | Login      | UNS 2      | As a user, I | 2      | High     | 5      |
|          |            |            | will receive |        |          |        |
|          |            |            | confirmati   |        |          |        |
|          |            |            | on email     |        |          |        |
|          |            |            | once I have  |        |          |        |
|          |            |            | registered   |        |          |        |
|          |            |            | for the      |        |          |        |
|          |            |            | application  |        |          |        |
| Sprint 1 | Collecting | UNS 3      | As a user, I | 3      | High     | 5      |
|          | Sample     |            | should       |        |          |        |
|          | Dataset    |            | share the    |        |          |        |
|          |            |            | data         |        |          |        |
|          |            |            | source for   |        |          |        |

|          |             |       | the          |   |      |   |
|----------|-------------|-------|--------------|---|------|---|
|          |             |       | dashboard    |   |      | 1 |
| Sprint 2 | Preprocess  | UNS 4 | As a data    | 3 | High | 5 |
|          | ing and     |       | Analyst I    |   |      |   |
|          | cleaning    |       | should       |   |      | 1 |
|          | the dataset |       | preprocess   |   |      | 1 |
|          |             |       | and clean    |   |      | 1 |
|          |             |       | the dataset  |   |      | 1 |
|          |             |       | if required  |   |      | 1 |
| Sprint 2 | Create      | UNS 5 | As a data    | 3 | High | 5 |
|          | Dashboard   |       | Analyst I    |   |      | 1 |
|          |             |       | need to      |   |      | 1 |
|          |             |       | perform      |   |      | 1 |
|          |             |       | data         |   |      | 1 |
|          |             |       | visualizati  |   |      | 1 |
|          |             |       | on and       |   |      | 1 |
|          |             |       | create a     |   |      | 1 |
|          |             |       | dashboard    |   |      | 1 |
|          |             |       | using BI     |   |      | 1 |
|          |             |       | tool         |   |      |   |
| Sprint 3 | Access      | UNS 6 | As a user, I | 3 | High | 5 |
|          | Dashboard   |       | can access   |   |      | 1 |
|          |             |       | my Sales     |   |      | 1 |
|          |             |       | Data         |   |      | 1 |
|          |             |       | Analytics    |   |      | 1 |
|          |             |       | Dashboard    |   |      |   |
| Sprint 3 | Web         | UNS 7 | As a         | 3 | High | 5 |
|          | Developme   | l     | programm     |   |      | 1 |
|          | nt          | l     | er I should  |   |      | 1 |
|          |             | l     | create       |   |      | 1 |
|          |             | l     | website for  |   |      | 1 |
|          |             |       | the user     |   |      |   |
| Sprint 4 | Access the  | UNS 8 | As a user, I | 3 | High | 5 |
|          | Website     | l     | can          |   |      | 1 |
|          |             | l     | register,    |   |      | 1 |
|          |             | l     | login to     |   |      | 1 |
|          |             | l     | Access my    |   |      | 1 |
|          |             | l     | Sales Data   |   |      | 1 |
|          |             | l     | Analytics    |   |      | 1 |
|          | 1           | ı     | Dashboard    | 1 | 1    | 1 |

| Sprint 4 | Embed<br>Dashboard<br>into<br>Website | UNS 9  | As a programme r, I want to embed the dashboard to the website so the user can access the dashboard easily through websit | 1 | High | 5 |
|----------|---------------------------------------|--------|---|---|------|---|
| Sprint 4 | Publish<br>Website                    | UNS 10 | As a programme r, I should publish the dashboard so that the user can access the website from any device through internet | 3 | High | 5 |

#### **6.2 SPRINT DELIVERY SCHEDULE**

| Sprint   | Total Story<br>Points | Duration | Sprint Start Date | Sprint End Date<br>(Planned) | Story Points<br>Completed (as on<br>Planned End Date) | Sprint Release Date (Actual) |
|----------|-----------------------|----------|-------------------|------------------------------|---|------------------------------|
| Sprint-1 | 20                    | 6 Days   | 24 Oct 2022       | 29 Oct 2022                  | 20  | 29 Oct 2022                  |
| Sprint-2 | 20                    | 6 Days   | 31 Oct 2022       | 05 Nov 2022                  | 20  | 05 Nov 2022                  |
| Sprint-3 | 20                    | 6 Days   | 07 Nov 2022       | 12 Nov 2022                  | 20  | 12 Nov 2022                  |
| Sprint-4 | 20                    | 6 Days   | 14 Nov 2022       | 19 Nov 2022                  | 20  | 19 Nov 2022                  |

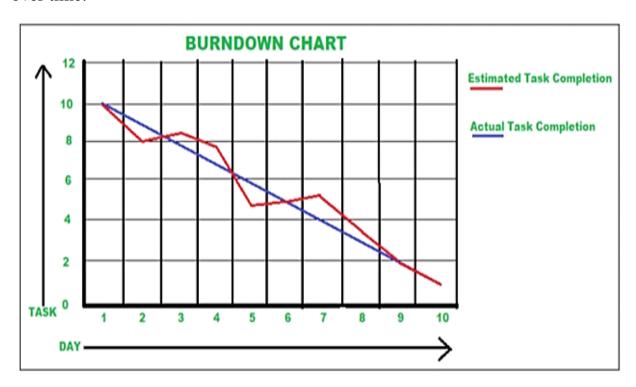
#### **Velocity:**

We have a 24-day sprint duration, and the velocity of the team is 20 (points per sprint). Let's calculate the team's average velocity (AV) per iteration unit (story points per day)

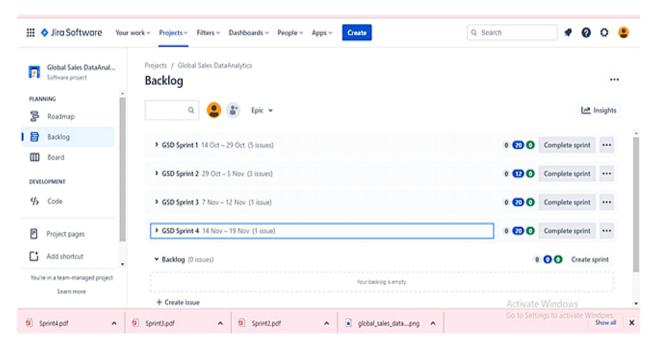
$$AV = Sprint Duration / Velocity = 20 / 10 = 2$$

#### **Burndown Chart:**

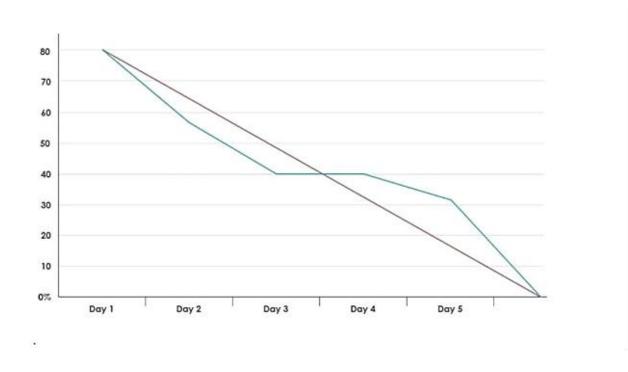
A burn down chart is a graphical representation of work left to do versus time. It is often used in agile software development methodologies such as Scrum. However, burn down charts can be applied to any project containing measurable progress over time.



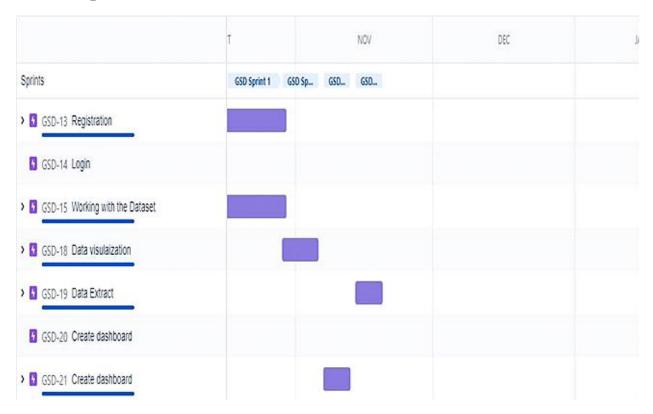
# 6.3 Reports from JIRA:



#### **Burndown chart:**



# Road Map:



#### 7. CODING SOLUTIONING

#### **7.1.1Feature 1**

#### Sales – Analysis:

This is an analysis of the sales data with particular focus given to how promotions and advertising translate into sales, in terms of both units sold and sales dollars.

#### **Different types of Sales Analysis**

- Furniture company sales analysis HTML file
- Cereal Company Sales Analysis HTML file
- Financial Statement Analysis PDF file

#### Analysis using R Shiny Dashboard

• Furniture company sales Dashboard R Shiny app

#### **Steps for Cereal Company Sales Analysis**

- 1. Download the Raw Data
- 2. Analysis code R file
- 3. Final Analysis R file

#### Steps for Furniture company sales analysis

- 1. Download the Raw Data
- 2. Analysis code R file
- 3. Dashboard Code HTML file
- 4. Final Dashboard PDF file
- 5. Final Analysis HTML file

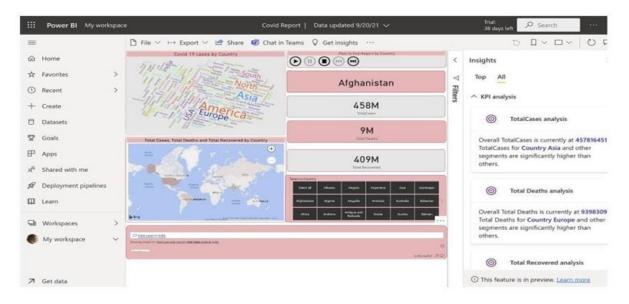
#### fearture-1:

**Step 1: Understand the Business** 

**Step 2: Get Your Data** 

**Step 3: Explore and Clean Your Data** 

**Step 4: Enrich Your Datasets** 



#### 8.TESTING

#### 8.1 USER ACCEPTANCE TESTING

# 1. PurposeofDocument

The purpose of this document is to briefly explain thetestcoverageandopenissuesofthe [Global sales data analytics] project at the time of the release to User Acceptance Testing (UAT).

# 2. DefectAnalysis

# Thisreportshowsthenumberofresolvedor closed bugs at each severity level, and how they were resolved

| Resolution     | Severity1 | Severity2 | Severity3 | Severity4 | Subtotal |
|----------------|-----------|-----------|-----------|-----------|----------|
| By Design      | 9         | 3         | 2         | 3         | 18       |
| Duplicate      | 1         | 0         | 3         | 0         | 4        |
| External       | 2         | 3         | 0         | 1         | 6        |
| Fixed          | 10        | 2         | 4         | 18        | 36       |
| Not Reproduced | 0         | 0         | 1         | 0         | 1        |
| Skipped        | 0         | 0         | 1         | 1         | 2        |
| Won'tFix       | 0         | 4         | 2         | 1         | 7        |
| Totals         | 22        | 12        | 13        | 24        | 74       |

#### 3. TestCaseAnalysis

# This reports how sthenumber of test cases that have passed, failed, and untested

| Section            | TotalCases | Not Tested | Fail | Pass |
|--------------------|------------|------------|------|------|
| PrintEngine        | 7          | 1          | 0    | 6    |
| ClientApplication  | 49         | 2          | 1    | 46   |
| Security           | 2          | 0          | 0    | 2    |
| OutsourceShipping  | 2          | 0          | 0    | 2    |
| ExceptionReporting | 7          | 0          | 0    | 7    |
| FinalReportOutput  | 6          | 0          | 0    | 6    |
| VersionControl     | 2          | 0          | 0    | 2    |

#### 8.2 PERFORMANCE TESTING

#### **Model Performance Testing:**

Project team shall fill the following information in model performance testing template.

| S.No | Parameter                                   | Screenshot / Values  |
|------|---|--|
| 1.   | Dashboard design                            | No of Visulizations / Graphs - 7-8 visualization/6-7 graphs  |
| 2.   | Data Responsiveness                         | Users and Analyst or Developers                              |
| 3.   | Amount Data to<br>Rendered (DB2<br>Metrics) | 5 counrties  |
| 4.   | Utilization of Data<br>Filters              | Sales ,profit, products, market rate and order id filtration |
| 5.   | Effective User Story                        | No of Scene Added - 30 user stories                          |
| 6.   | Descriptive Reports                         | No of Visulizations / Graphs - 4 visualizations/6 graph      |

# 9.ADVANTAGES& DISADVANTAGES

#### • Advantages:

- ❖ Data analytics helps an organization make better decisions
- ❖ Increase the efficiency of the work
- The analytics keeps you updated of your customer behavioural changes
- Personalization of products and services
- Improving quality of products and services

#### • Disadvantages:

security issues, ethical issues, the deliberate abuse of big data by malevolent players (e.g. organized crime), and unintentional misuse.

#### 10. CONCLUSION

Data analysis includes the inspection, modification, modeling, and transforming of data as per the need of the research topic. The conclusion is the final inference drawn from the data analysis, review of literature, and findings.

#### 12.FUTURE SCOPE

Sales analytics refers to the use of technology to collect and use sales data to derive actionable insights. It is used to identify, optimize, and forecast sales. It uses different metrics and KPIs to plan an efficient sales model that generates higher revenue for the business.

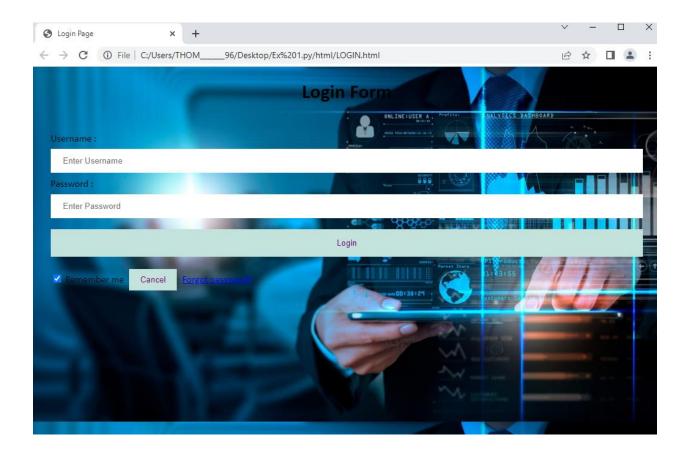
#### **APPENDEX**

#### **SOURCE CODE:**

```
<!DOCTYPE html>
<html>
<head>
<meta name="viewport" content="width=device-width, initial-scale=1">
<title> Login Page </title>
<style>
Body {
  font-family: Calibri, Helvetica, sans-serif;
  background-color:white;
 background-image: url('https://2h2fxj2oochv47z6ig3v0sve-wpengine.netdna-
ssl.com/wp-content/uploads/2021/07/man-in-a-suit-standing-behind-a-hologram-of-
data-analytics-1030x579.jpg');"
button {
       background-color:#c3e3dc;
       width: 100%;
       color: purple;
        padding: 15px;
        margin: 10px 0px;
        border: none;
        cursor: pointer;
form {
        border: 3px solid #f156189;
input[type=text], input[type=password] {
        width: 100%;
        margin: 8px 0;
        padding: 12px 20px;
        display: inline-block;
        border: 2px white;
        box-sizing: border-box;
button:hover {
        opacity: 0.7;
  .cancelbtn {
        width: auto;
        padding: 10px 18px;
        margin: 10px 5px;
```

```
.container {
        padding: 25px;
<!--
             background-color:pink; -->
</style>
</head>
<body>
    <center> <h1>Login Form </h1> </center>
    <form>
        <div class="container">
            <label>Username : </label>
            <input type="text" placeholder="Enter Username" name="username"</pre>
required>
            <label>Password : </label>
            <input type="password" placeholder="Enter Password" name="password"</pre>
required>
            <button type="submit">Login</button>
            <input type="checkbox" checked="checked"> Remember me
            <button type="button" class="cancelbtn"> Cancel</button>
            <a href="#"> Forgot password? </a>
        </div>
    </form>
</body>
</html>
```

# **Output:**



GITHUB: https://github.com/IBM-EPBL/IBM-Project-34256-1660233538

#### PROJECT DEMO LINK:

https://drive.google.com/file/d/1opme9TYpOdSAZsFkwxRsXFiXIrH3p1SD/view?usp=share\_link

