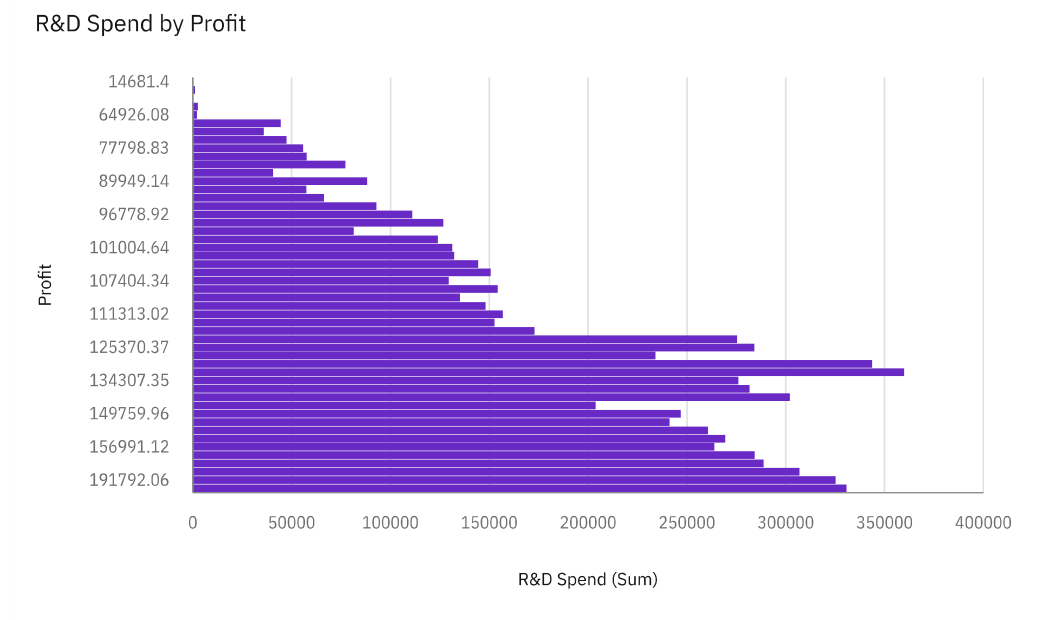


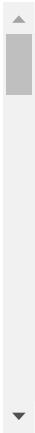
R&D PROFIT



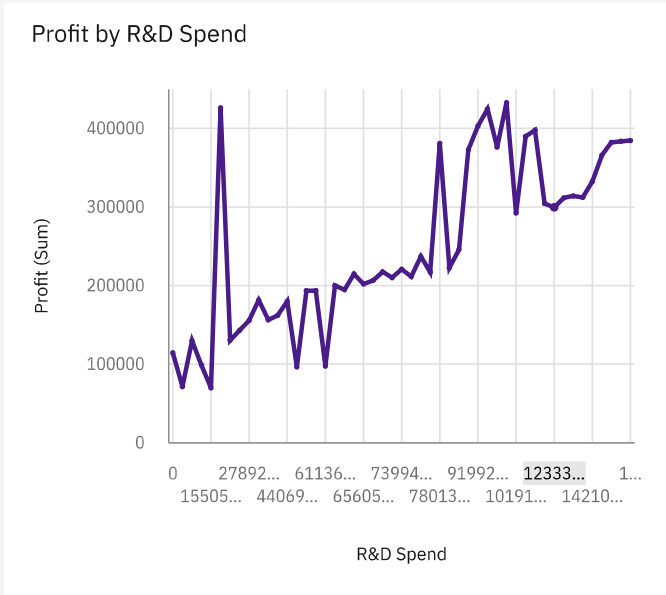
MARKET SPEND

Marketing Spend for State and Administration

		Marketing Spend
California	51283.14	394058.84
	82982.09	349998.6
	91790.61	749233.65
	96189.63	296002.22
	108679.17	609963.24
	113867.3	597328.94
	116983.8	90346.12
	118546.05	345591.34
	121597.55	793038.18

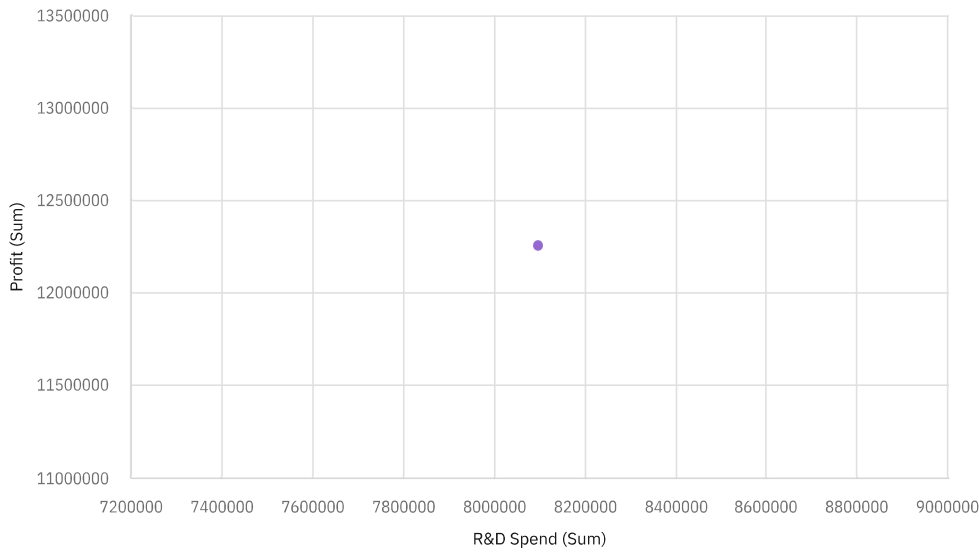


LINE CHART



R&D PROFIT

R&D Spend by Profit



Tab 1

Profit by R&D Spend and Administration

