

R&D Spend	Administration	Marketing Spend	State	Profit
144372.41	118671.85	\$383,199.62	New York	\$182,901.99
165349.2	136897.8	\$471,784.10	New York	\$192,261.83
131876.9	99814.71	\$362,861.36	New York	\$156,991.12
15505.73	127382.3	\$35,534.17	New York	\$69,758.98
120542.52	148718.95	\$311,613.29	New York	\$152,211.77
114523.61	122616.84	\$261,776.23	New York	\$129,917.04
94657.16	145077.58	\$282,574.31	New York	\$125,370.37
86419.7	153514.11	\$0.00	New York	\$122,776.86
72107.6	127864.55	\$353,183.81	New York	\$105,008.31
65605.48	153032.06	\$107,138.38	New York	\$101,004.64
61136.38	152701.92	\$88,218.23	New York	\$97,483.56
46014.02	85047.44	\$205,517.64	New York	\$96,479.51
20229.59	65947.93	\$185,265.10	New York	\$81,229.06
27892.92	84710.77	\$164,470.71	New York	\$77,798.83
542.05	51743.15	\$0.00	New York	\$35,673.41
61994.48	115641.28	\$91,131.24	New York	\$99,937.59
20229.59	152701.92	\$88,218.23	New York	\$97,483.56
46426.07	157693.92	\$210,797.67	New York	\$96,712.80
77044.01	99281.34	\$140,574.81	New York	\$108,552.04
20229.59	85047.44	\$205,517.64	New York	\$96,479.51
1000.23	124153.04	\$1,903.93	New York	\$64,926.08
20229.59	127382.3	\$35,534.17	New York	\$69,758.98
162597.7	151377.59	\$443,898.53	California	\$191,792.06
134615.46	147198.87	\$127,716.82	California	\$156,122.51
123334.88	108679.17	\$304,981.62	California	\$149,759.96
100671.96	91790.61	\$249,744.55	California	\$144,259.40
64664.71	139553.16	\$137,962.62	California	\$107,404.34
63408.86	129219.61	\$46,085.25	California	\$97,427.84
46426.07	157693.92	\$210,797.67	California	\$96,712.80
78013.11	121597.55	\$264,346.06	California	\$126,992.93

76253.86	113867.3	\$298,664.47	California	\$118,474.03
44069.95	51283.14	\$197,029.42	California	\$89,949.14
23640.93	96189.63	\$148,001.11	California	\$71,498.49
0	116983.8	\$45,173.06	California	\$14,681.40
22177.74	154806.14	\$28,334.72	California	\$65,200.33
0	135426.92	\$0.00	California	\$42,559.73
38558.51	82982.09	\$174,999.30	California	\$81,005.76
28754.33	118546.05	\$172,795.67	California	\$78,239.91
67532.53	105751.03	\$304,768.73	Florida	\$108,733.99
66051.52	182645.56	\$118,148.20	Florida	\$103,282.38
153441.51	101145.55	\$407,934.54	Florida	\$191,050.39
142107.34	91391.77	\$366,168.42	Florida	\$166,187.94
130298.13	145530.06	\$323,876.68	Florida	\$155,752.60
101913.08	110594.11	\$229,160.95	Florida	\$146,121.95
93863.75	127320.38	\$249,839.44	Florida	\$141,585.52
119943.24	156547.42	\$256,512.92	Florida	\$132,602.65
91749.16	114175.79	\$294,919.57	Florida	\$124,266.90
73994.56	122782.75	\$303,319.26	Florida	\$110,352.25
75328.87	144135.98	\$134,050.07	Florida	\$105,733.54
61994.48	115641.28	\$91,131.24	Florida	\$99,937.59
55493.95	103057.49	\$214,634.81	Florida	\$96,778.92
28663.76	127056.21	\$201,126.82	Florida	\$90,708.19
27892.92	84710.77	\$164,470.71	Florida	\$77,798.83
1315.46	115816.21	\$297,114.46	Florida	\$49,490.75

91992.39	135495.07	\$252,664.93	California	\$134,307.35