Tab 1

Actual by Supplier and Customer

Supplier - Customer

- ● Astra Zeneca | CBN
- ● Astra Zeneca | Mobil
- ● Astra Zeneca | National Hospital
- ● Astra Zeneca | NNPC
- ● Pfizer | LUTH
- ● Novartis | Total
- ● Pfizer | Unilever
- ● Sanofi | Cadbury
- ● Novartis | Shell
- ● Sanofi | Nestle

1

Tab 2

Customer, Location, Number of Records, Actual, Target, Product

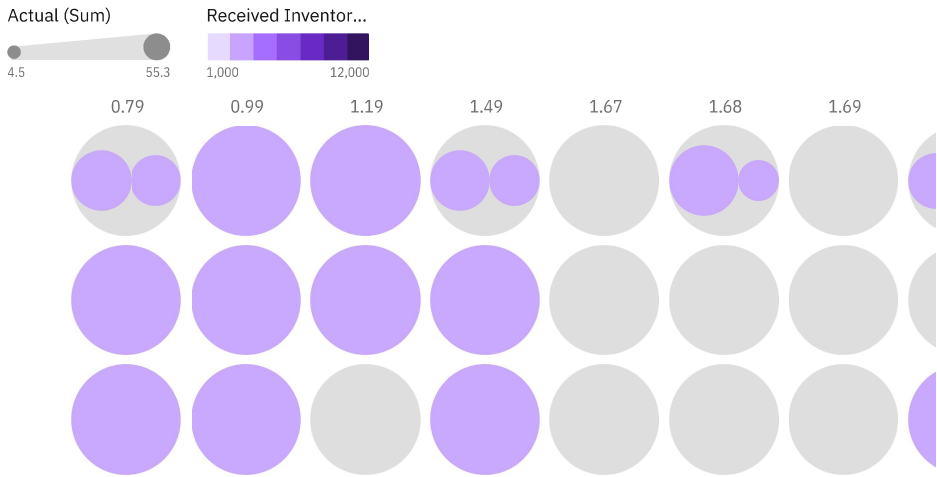| 5 | Femara FCT | 6 | Femara FCT | 7 | Zaditen SRO FCT |
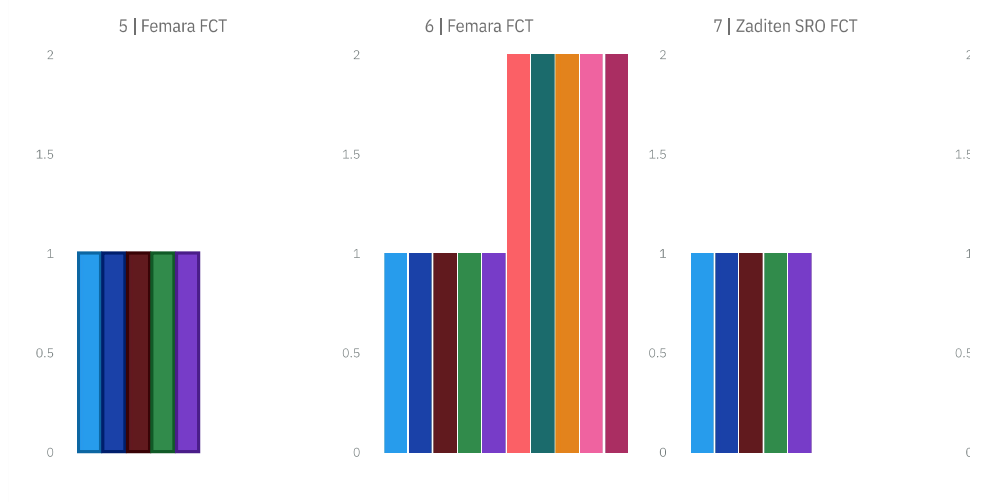
Tab 3

Product and Warehouse Locations for Number of Records Supplier and Customer

Number of Records
● 1
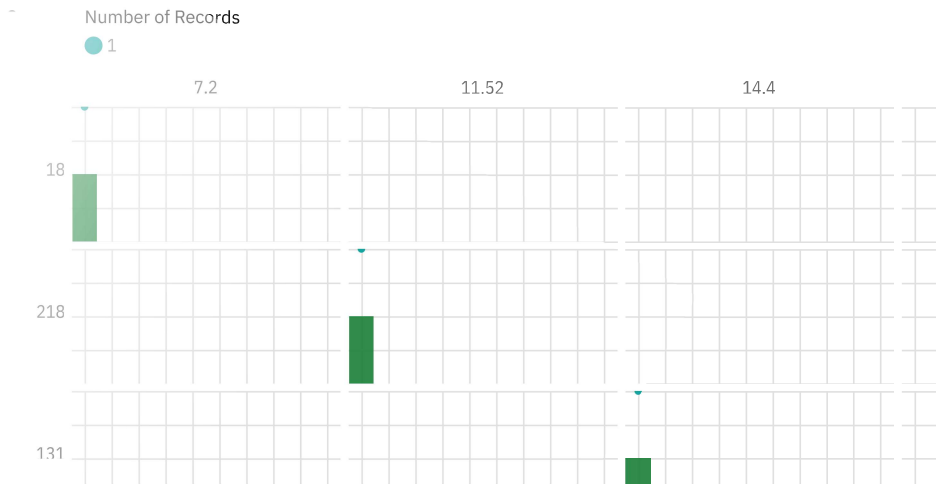
Tab 4

Sales Rep hierarchy colored by Received Inventory and sized by Actual

Actual (Sum)

4.5   55.3

Received Inventor...

1,000   12,000

0.79	0.99	1.19	1.49	1.67	1.68	1.69

Tab 5

Customer to Period with line width Location

From
🟣 Customer

To
🔵 Period

Amt

Ap
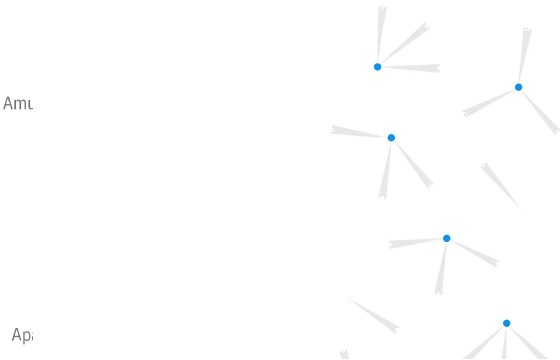
Tab 6

Sales Rep for Customer and Period

Sales Rep	CBN	Cadbury	LUTH	Mobil	NNP
Q1	1	1	1	1	
Q2	1	1	1	1	
Q3	1	1	(no value)	1	
Q4	(no value)	1	1	1	
Summary	**1**	**1**	**1**	**1**	
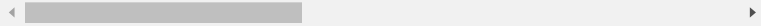
Supplier compared to Product by Customer colored by Inventory Stock

Inventory Stock (S...   ● Supplier (Count distinct)

24,489.07   74,820

1
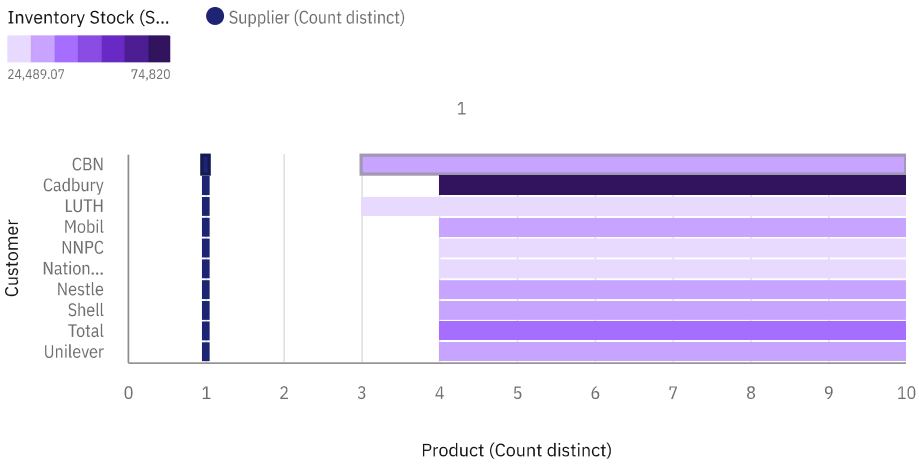
Tab 8

Customer, Location, Sales Rep, Period, Supplier

● Customer (Count distinct)   ● Sales Rep (Count distinct)   ● Period (Count distinct)   ● Location (Count distinct)

Astra Zeneca	Novartis	Pfizer	S

0 1 2 3 4 5 6 7 8 0 1 2 3 4 5 6 7 8 0 1 2 3 4 5 6 7 8 0 1 2 3