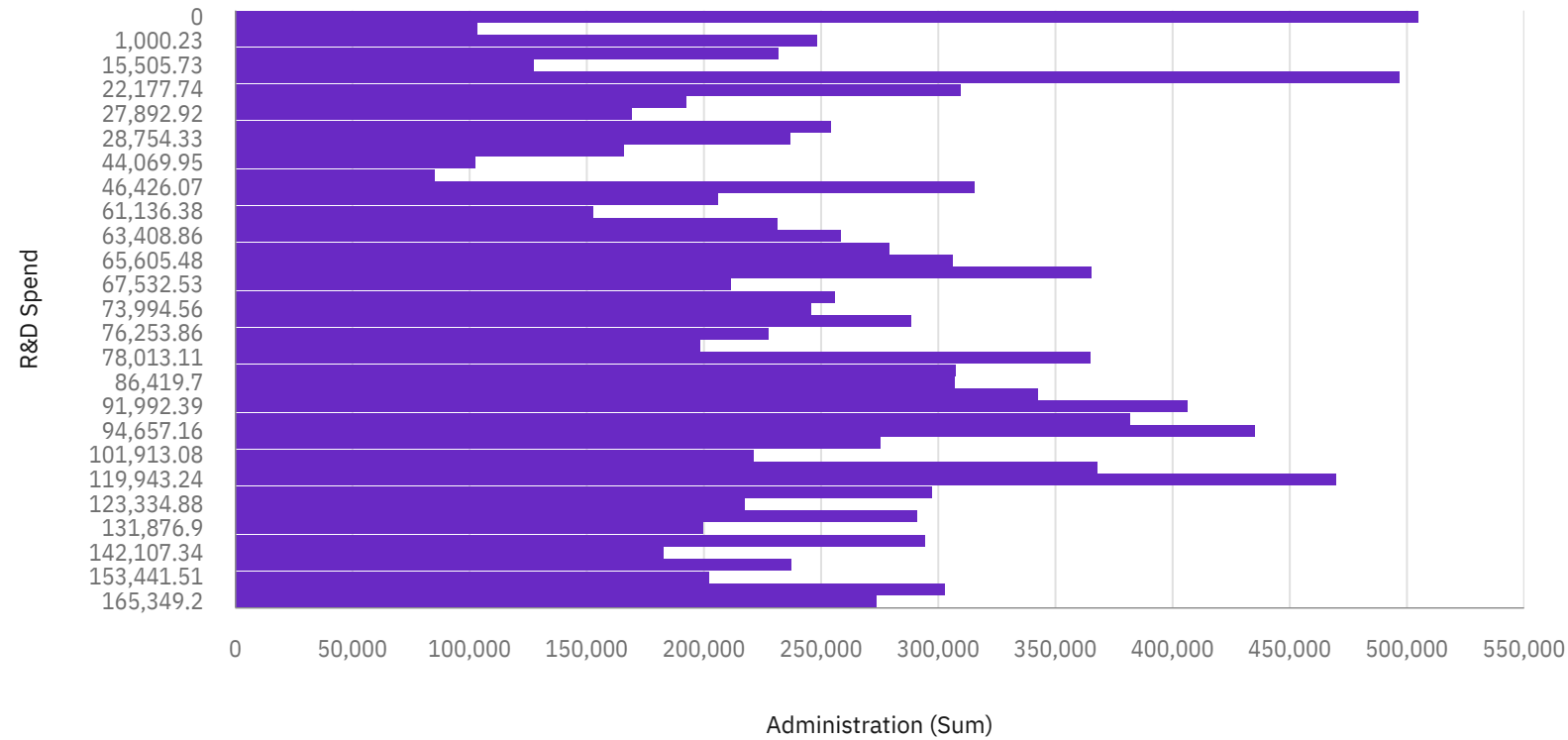


Tab 1

Administration by R&D Spend



Profit hierarchy colored by Administration and sized by Profit

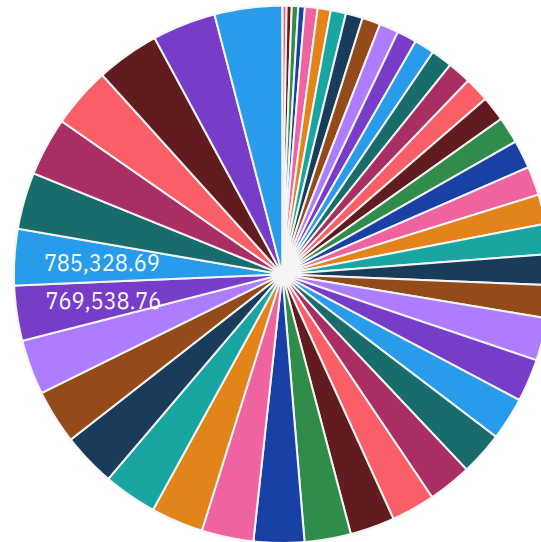


Tab 3

Marketing Spend by Administration

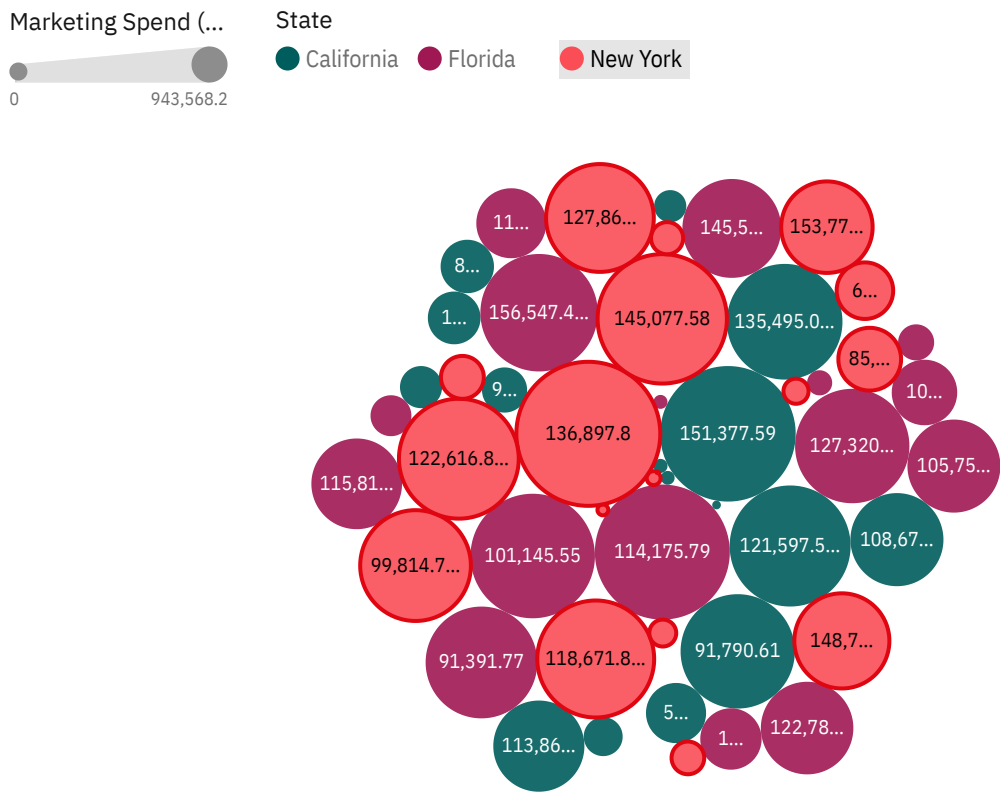
Administration

153,514.11 135,426.92 51,743.15 124,153.04 154,806.14 127,382.3 116,983.8 129,219.61 152,701.92
115,641.28 153,032.06 182,645.56 147,198.87 144,135.98 139,553.16 99,281.34 96,189.63 84,710.77
118,546.05 82,982.09 65,947.93 51,283.14 127,056.21 85,047.44 157,693.92 103,057.49 110,594.11
115,816.21 113,867.3 153,773.43 122,782.75 105,751.03 108,679.17 148,718.95 145,530.06 127,864.55
88,814.51 81,881.55 81,500.11 107,388.88 125,405.87 118,671.85 156,545.48 138,116.81 101,587.55



Tab 4

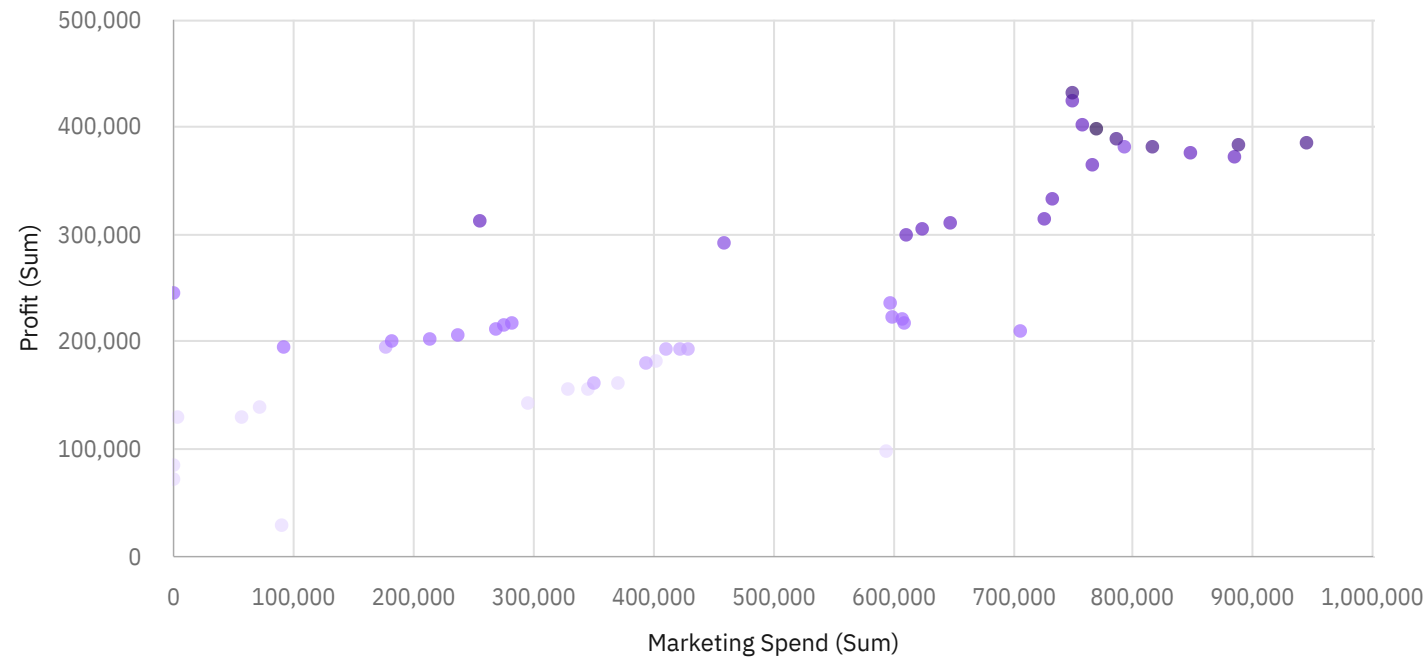
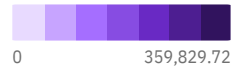
Administration colored by State sized by Marketing Spend



Tab 5

Marketing Spend by Profit with points for Administration

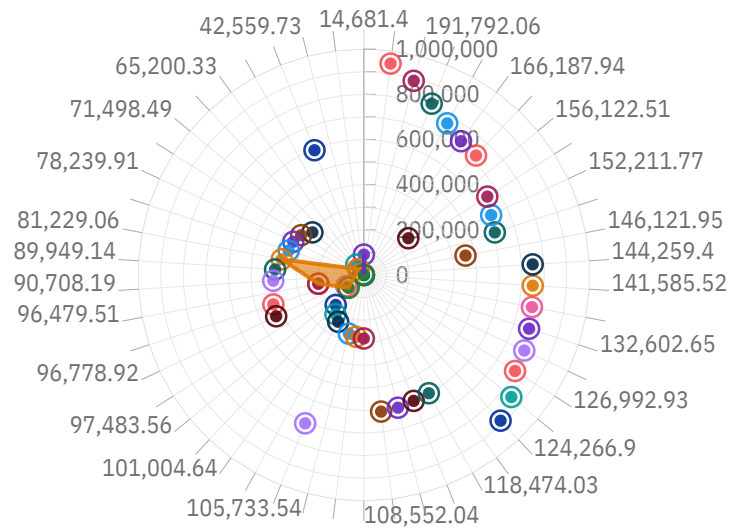
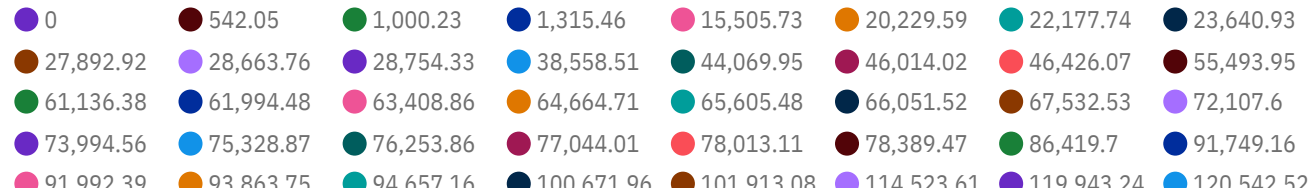
R&D Spend (Sum)



Tab 6

Marketing Spend by Profit colored by R&D Spend

R&D Spend

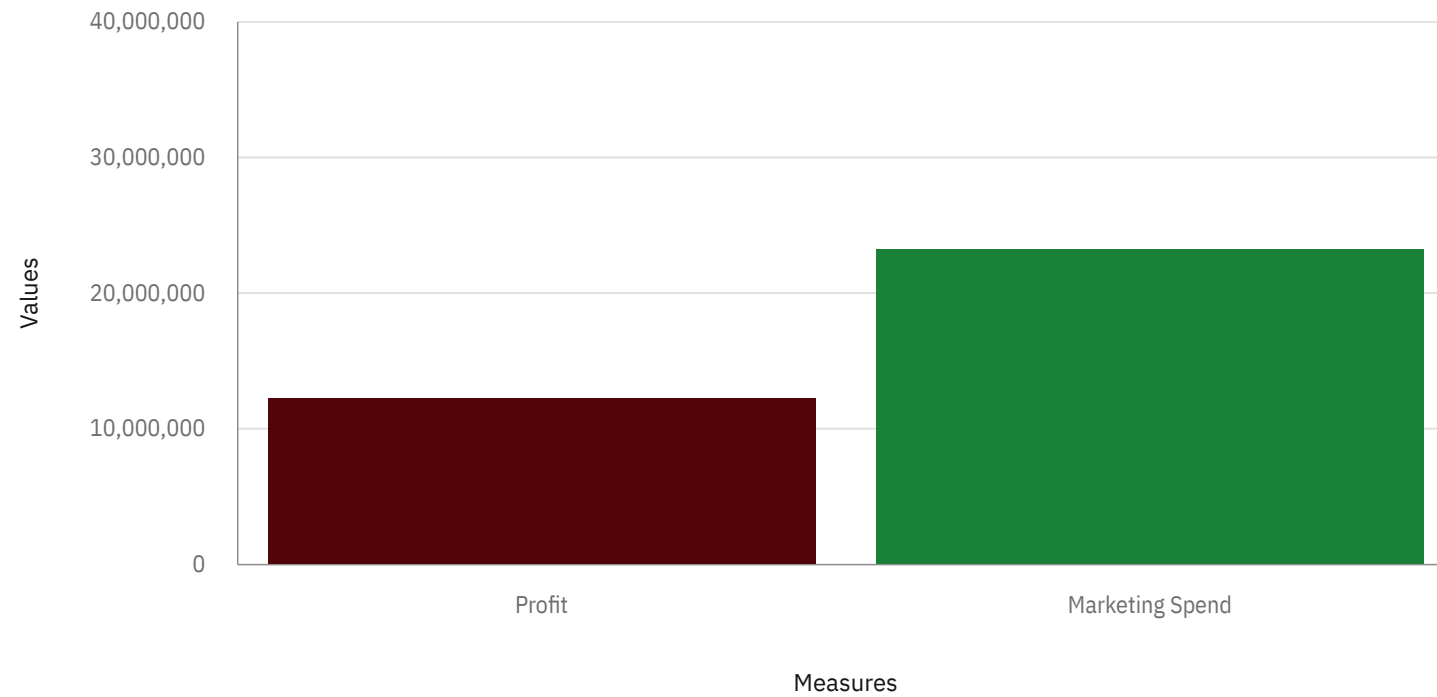


Tab 7

Profit, Marketing Spend

Measures

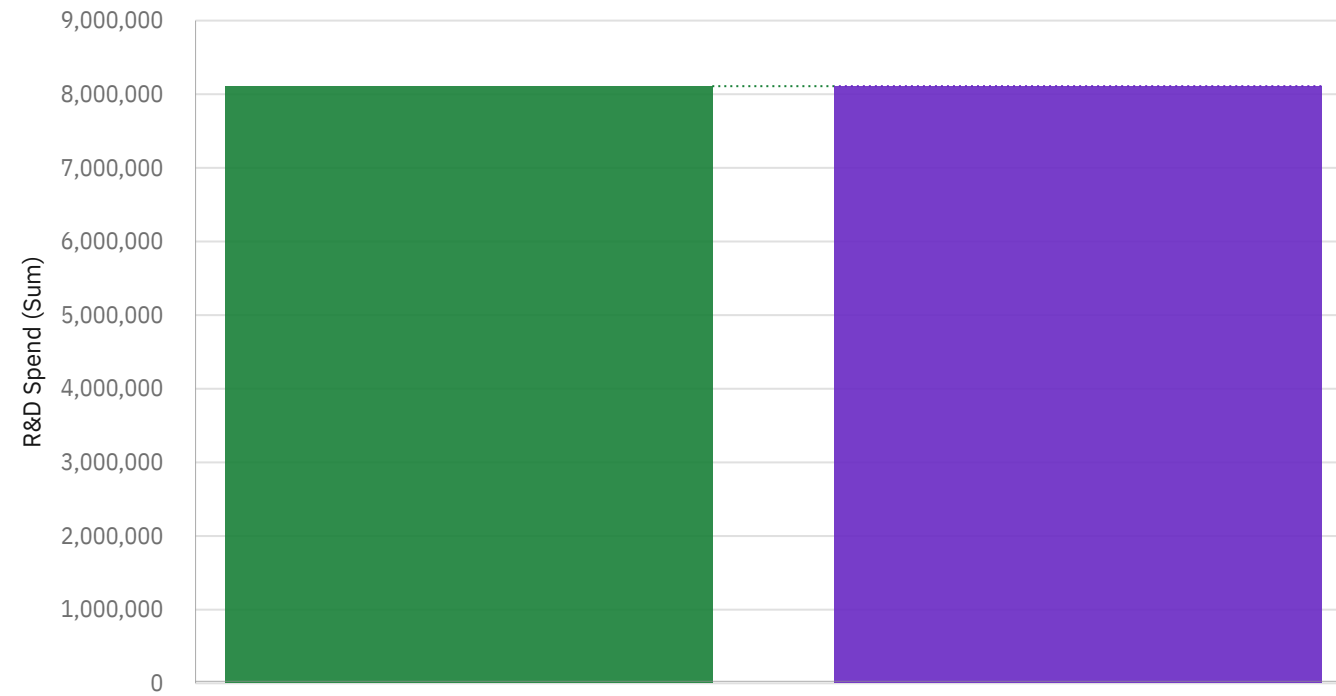
● Profit ● Marketing Spend



Tab 8

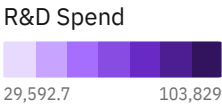
R&D Spend

Column values

● Increase ● Decrease ● Sum

Tab 9

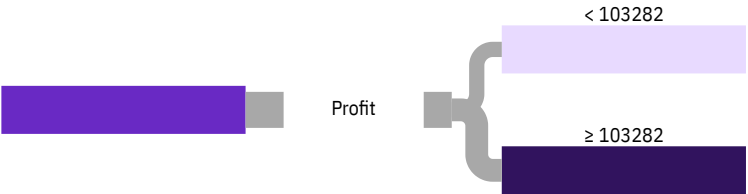
R&D Spend



Nodes

All

▼



Tab 10

Marketing Spend by R&D Spend colored by Administration

Administration

