

Tab 1

R&D Spend, Administration, Marketing Spend

1

- ▼ 0
  - ▼ 116,983.8
    - 45,173.06
  - ▼ 135,426.92
    - 0
- ▼ 542.05
  - ▼ 51,743.15
    - 0
- ▼ 1,000.23
  - ▼ 124,153.04
    - 1,903.93
- ▼ 1,315.46
  - ▼ 115,816.21
    - 297,114.46
- ▼ 15,505.73
  - ▼ 127,382.3
    - 35,534.17
- ▼ 20,229.59
  - ▼ 65,947.93
    - 185,265.1
  - ▼ 85,047.44
    - 205,517.64
  - ▼ 127,382.3
    - 35,534.17
  - ▼ 152,701.92
    - 88,218.23
- ▼ 22,177.74
  - ▼ 154,806.14
    - 28,334.72
- ▼ 23,640.93
  - ▼ 96,189.63
    - 148,001.11
- ▼ 27,892.92
  - ▼ 84,710.77
    - 164,470.71
- ▼ 28,663.76
  - ▼ 127,056.21

**Filter(s) applied to the visualization(s) on the previous page:**

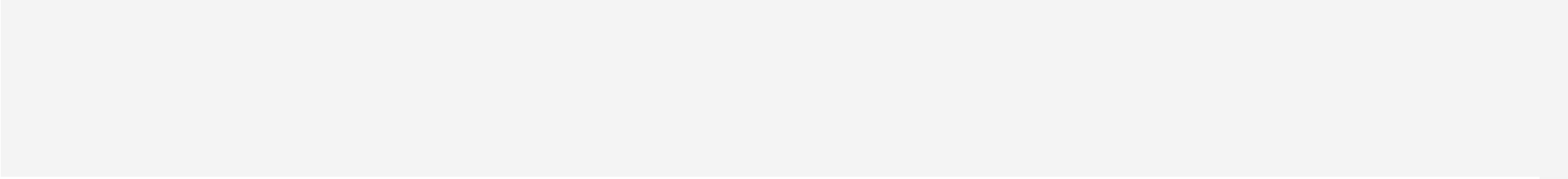
**Widget 1**

State Includes: California, Florida, New York

Tab 2

Profit by R&D Spend

I



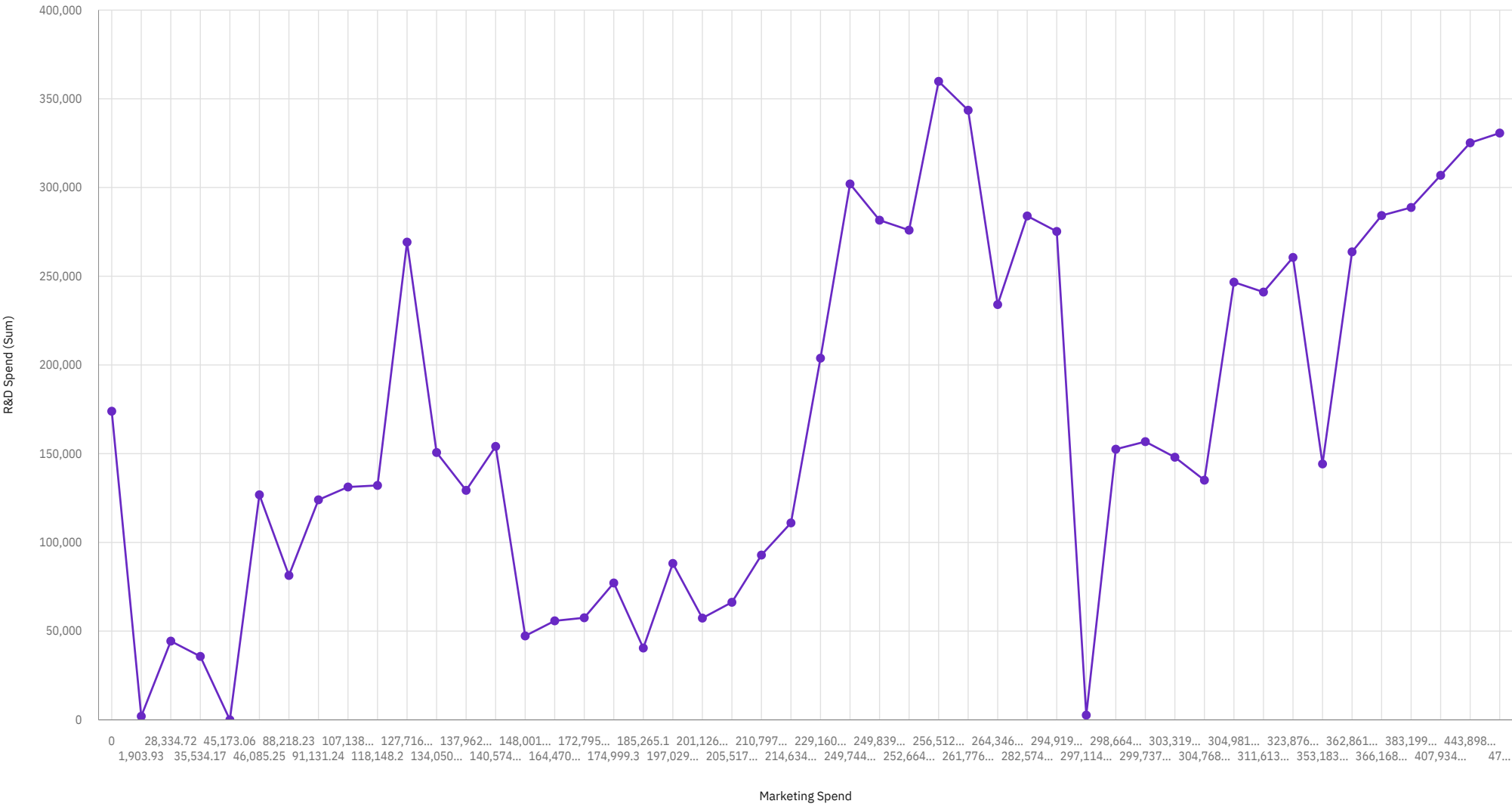
Tab 3

Administration



Tab 4

R&D Spend by Marketing Spend

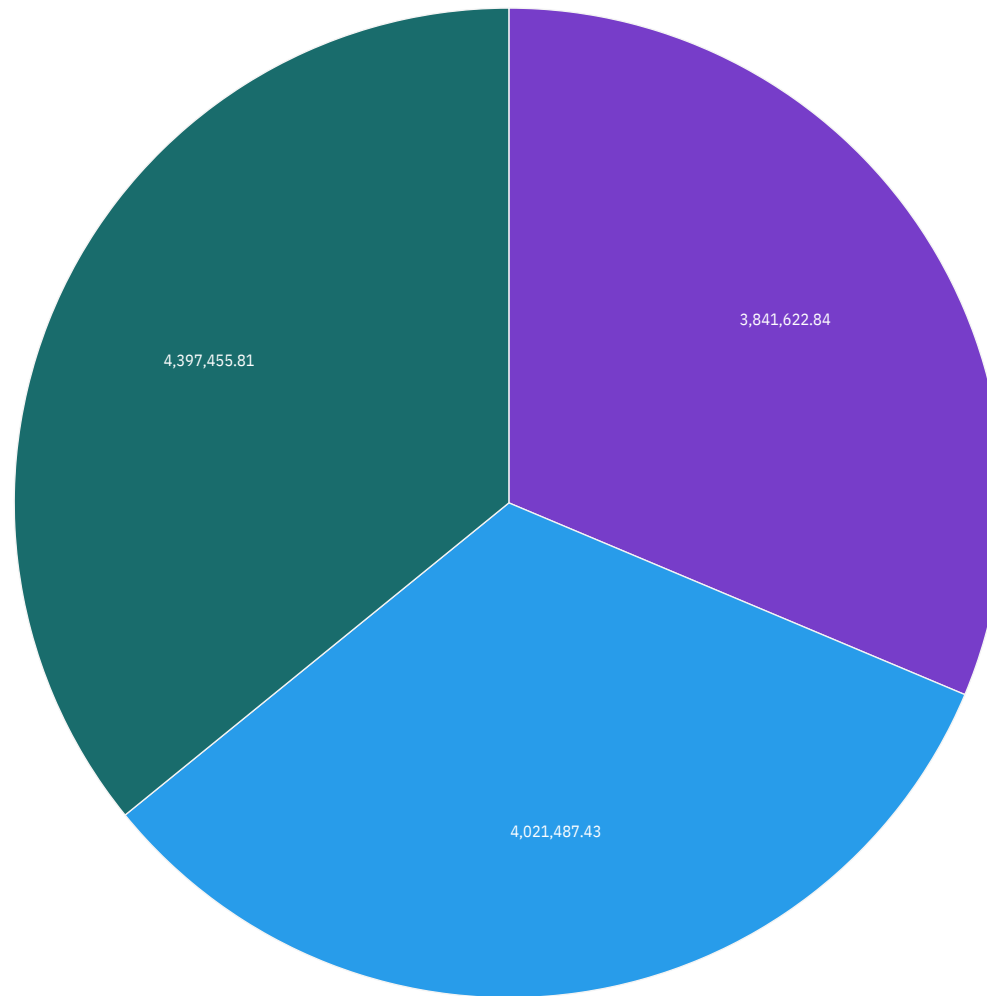


## Tab 5

## Profit by State

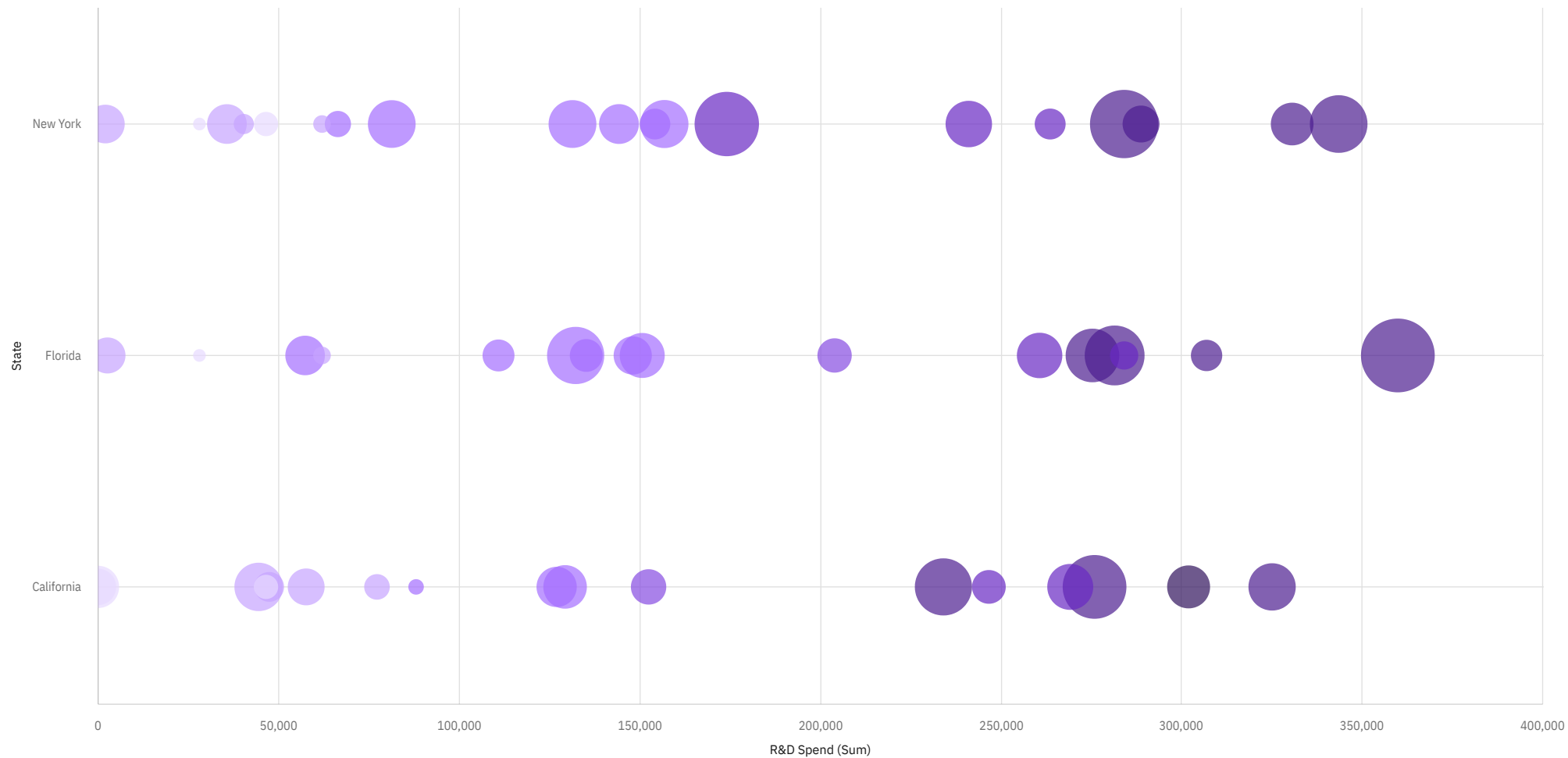
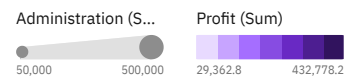
State

● California ● Florida ● New York



## Tab 6

## R&amp;D Spend and State with Administration and Profit for Marketing Spend



## Tab 7

Profit for R&amp;D Spend, Marketing Spend, Administration and State

Profit		0			542.05		1,000.23		1,315.46		15,505.73	
		0	45,173.06	Summary	0	Summary	1,903.93	Summary	297,114.46	Summary	35,534.17	Summary
51,283.14	California	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
	Summary	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
51,743.15	New York	(no value)	(no value)	(no value)	71,346.82	71,346.82	(no value)	(no value)	(no value)	(no value)	(no value)	
	Summary	(no value)	(no value)	(no value)	71,346.82	71,346.82	(no value)	(no value)	(no value)	(no value)	(no value)	
65,947.93	New York	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
	Summary	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
82,982.09	California	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
	Summary	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
84,710.77	Florida	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
	New York	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
	Summary	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
85,047.44	New York	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
	Summary	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
91,391.77	Florida	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
	Summary	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
91,790.61	California	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
	Summary	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
96,189.63	California	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
	Summary	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
99,281.34	New York	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
	Summary	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
99,814.71	New York	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	
	Summary	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	(no value)	



## Tab 8

R&amp;D Spend, Profit

Profit (Sum)

