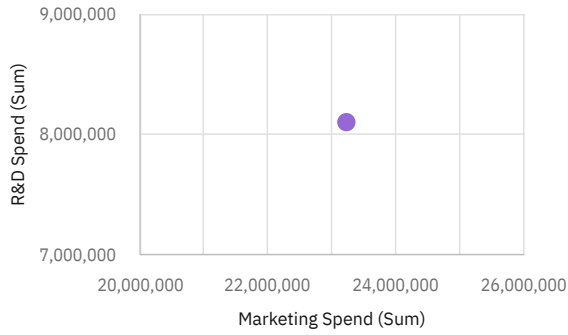
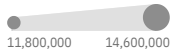


Tab 1

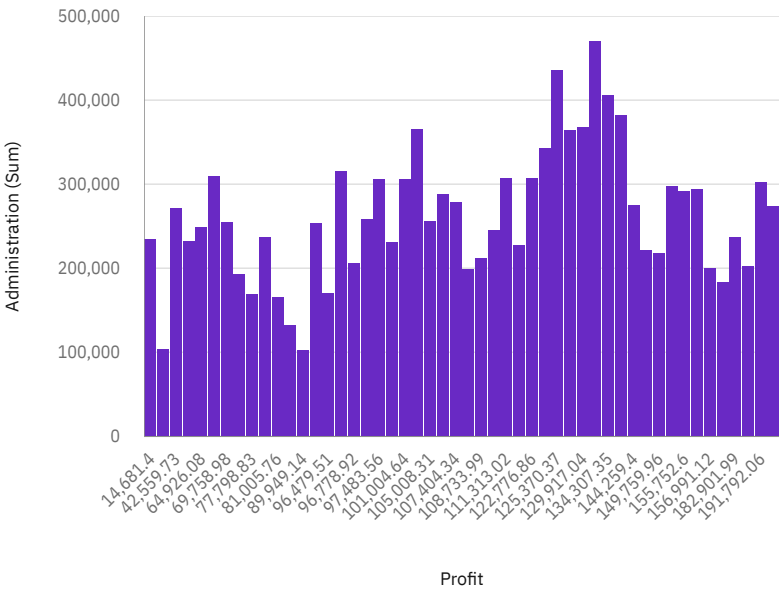
Marketing Spend by R&D Spend sized by Administration

Administration (S...



Tab 2

Administration by Profit

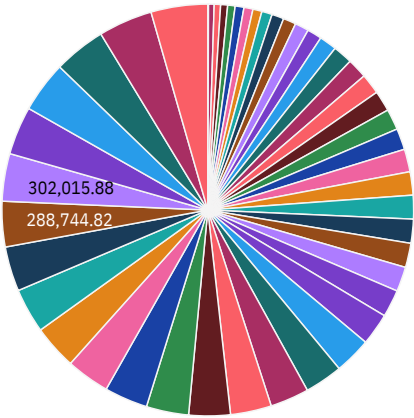


Tab 3

R&D Spend by Marketing Spend

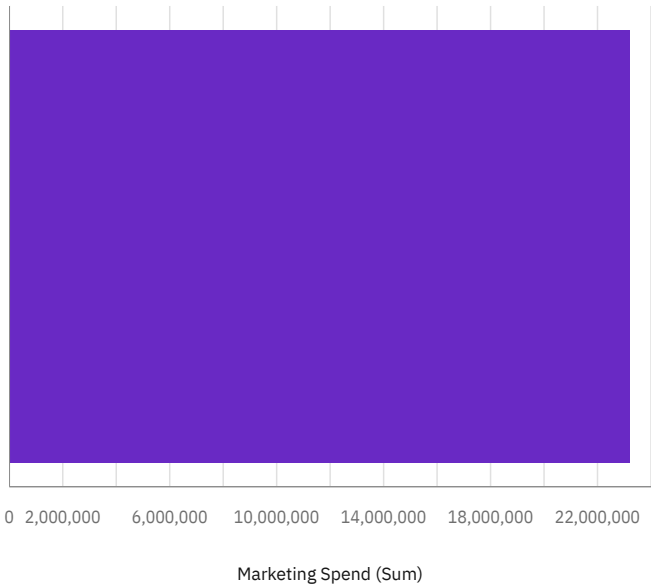
Marketing Spend

- 45,173.06
- 1,903.93
- 297,114.46
- 35,534.17
- 185,265.1
- 28,334.72
- 148,001.11
- 164,470.71
- 201,126.82
- 172,795.67
- 205,517.64
- 174,999.3
- 88,218.23
- 197,029.42
- 210,797.67
- 214,634.81
- 91,131.24
- 46,085.25
- 137,962.62
- 107,138.38
- 118,148.2
- 304,768.73
- 353,183.81
- 303,319.26
- 134,050.07



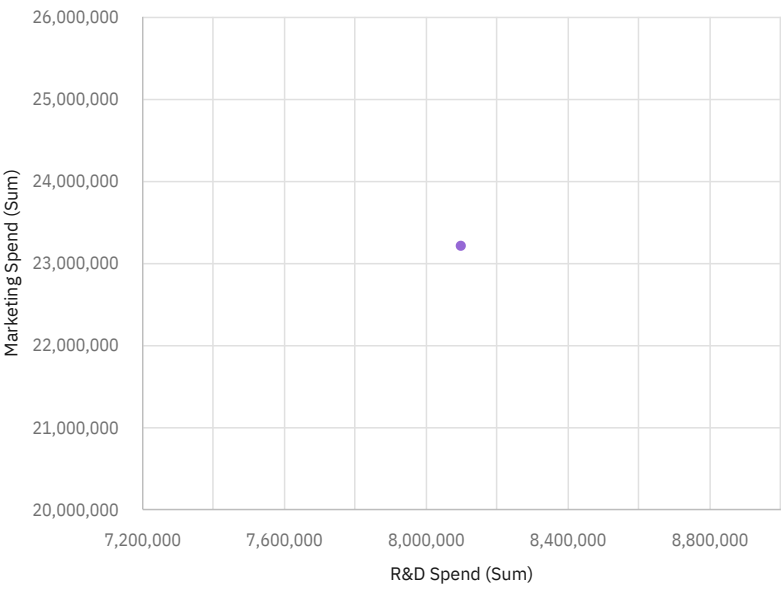
Tab 4

Marketing Spend



Tab 5

R&D Spend by Marketing Spend



Tab 6

Marketing Spend for Administration hierarchy

