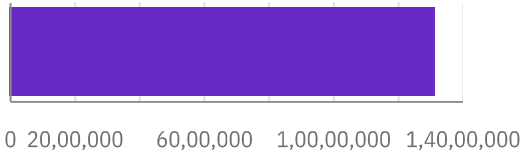
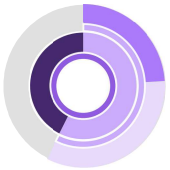
Tab 1

R&D Spend

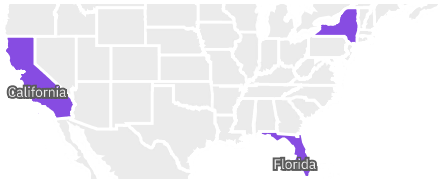
Administration



Marketing Spend



State



Profit