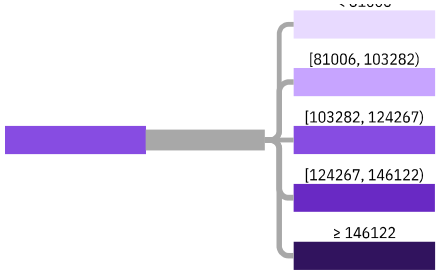
Tab 1

## R&D Spend




## Administration

## Marketing Spend

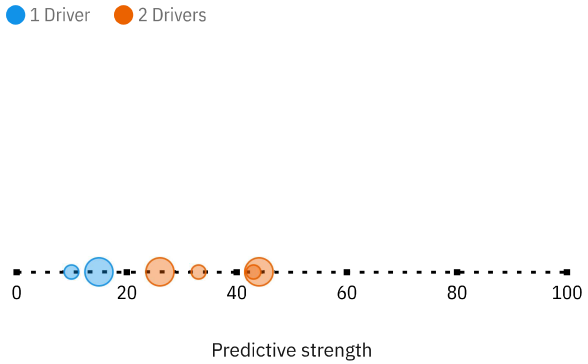
Marketing Spend

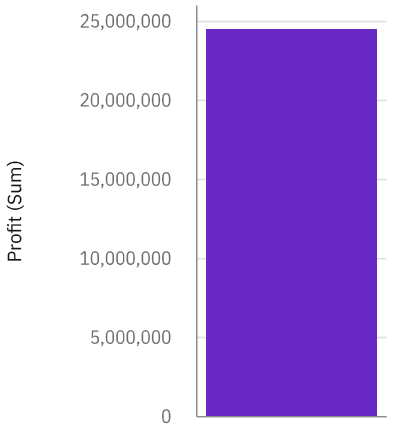
89,332.8 339,381

Nodes

All

## State




## Profit