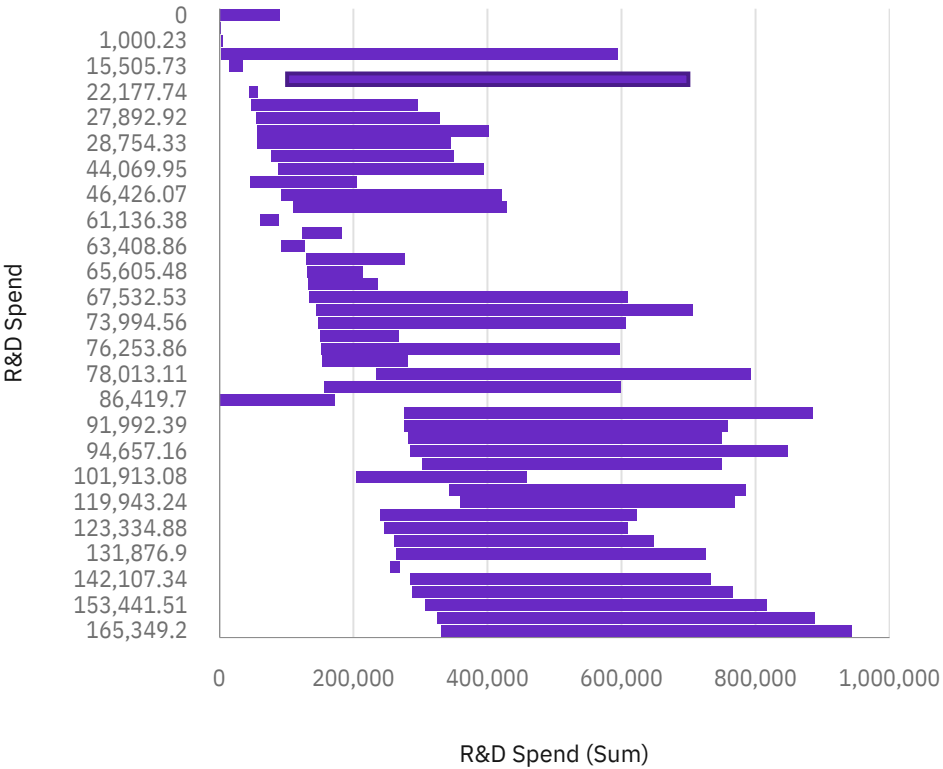


R&D Spend by R&D Spend

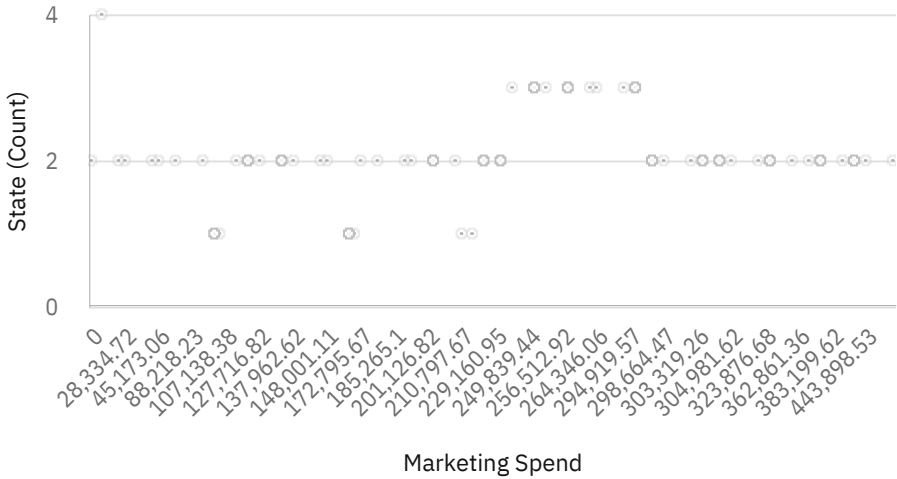


Tab 2

Marketing Spend, State, State

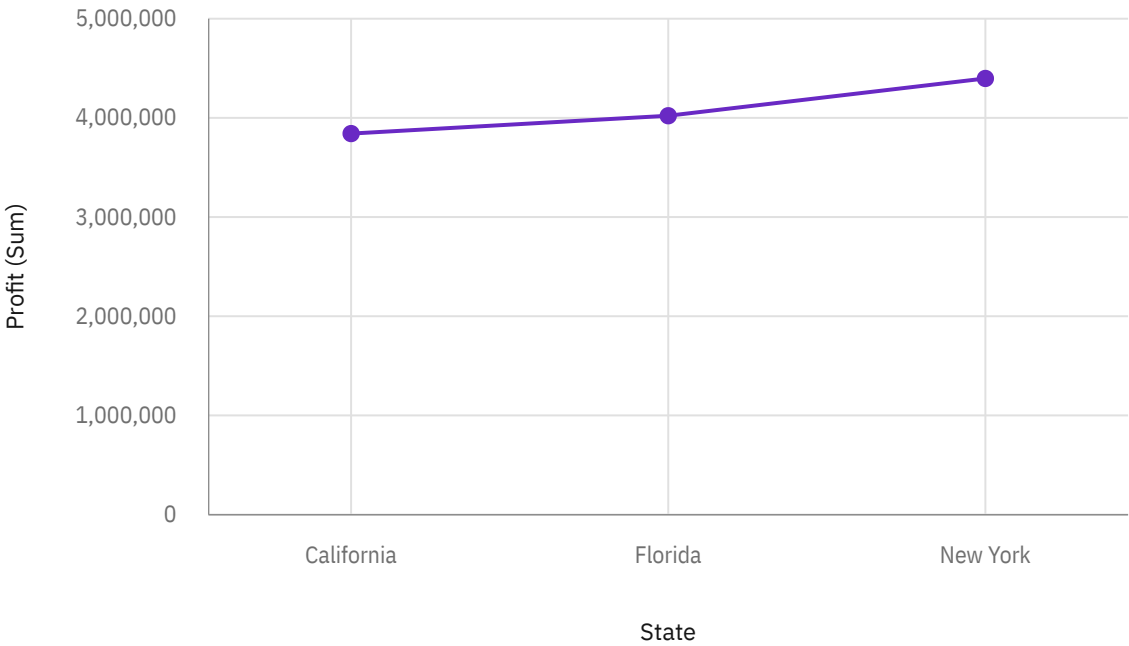
State

California Florida New York



Tab 3

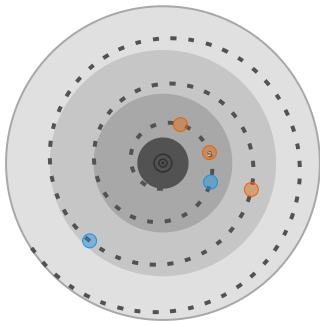
Profit by State



Tab 4

Profit

1 Driver 2 Drivers Combination



Search drivers

Drivers	%	
R&D Spend and Marketing Spend	89	▲
R&D Spend and Administration	86	
R&D Spend and State	86	▼

Tab 5

R&D Spend by Administration

Administration

135,426.92	116,983.8	51,743.15	124,153.04	115,816.21	127,382.3	65,947.93
154,806.14	96,189.63	84,710.77	127,056.21	118,546.05	85,047.44	82,982.09
152,701.92	51,283.14	157,693.92	103,057.49	115,641.28	129,219.61	139,553.16
153,032.06	182,645.56	105,751.03	127,864.55	122,782.75	144,135.98	113,867.3

