

Tab 1

Profit

12.3M

Profit

R&D Spend

8.1M

R&D Spend

Marketing Spend

23.2M

Marketing Spend

Administration

13.1M

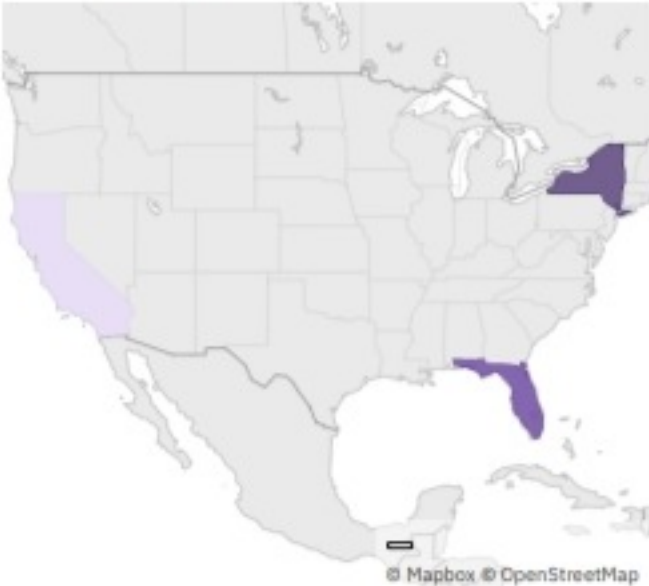
Administration

R&D Spend for State regions

R&D Spend (Sum)



2,422,612.31 2,874,159

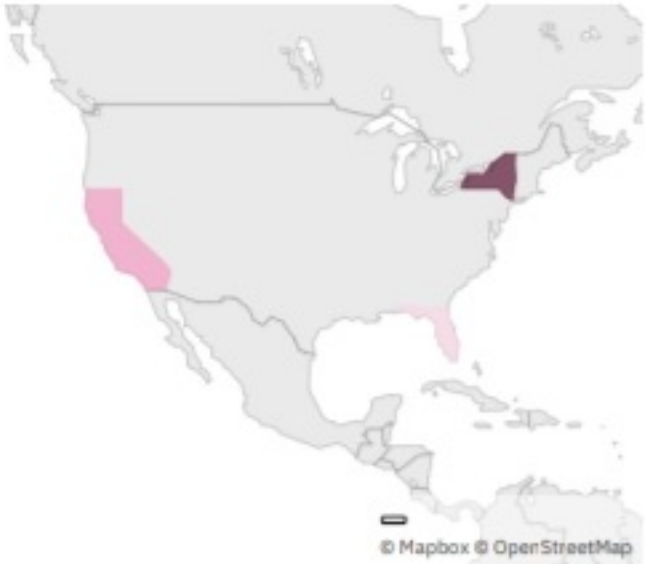


Administration for State regions

Administration (S...



4,006,296.26 4,758,228.39



Marketing Spend by State



Profit by State

