Tab 1

Profit

12.3M

Profit

Marketing Spend

23.2M

Marketing Spend

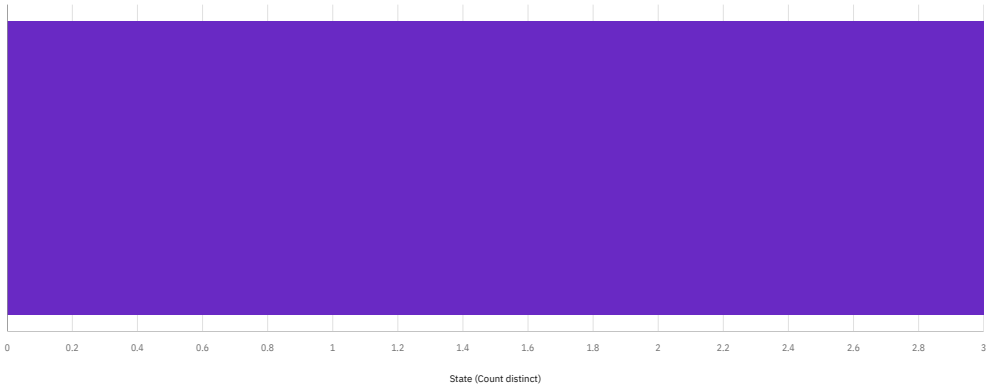
Administration

13.1M

Administration

R&D Spend

8.1M

R&D Spend

State