

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS SECRETARÍA DE HACIENDA



Analítico de Partidas por Clasificación Administrativa SISTEMA PRESUPUESTARIO 2015 (PESOS)

EP-01

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21120310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

miércoles, 30 de diciembre de 2015

UR FI FSF SSF PS PP PE AI PT MPIO GASTO TO	G FF SFTE DG CP DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponib Presupuestar Modificad
Gran Total			126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.2
Total			126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.2
01	Dire	ección General	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.2
01 3	Des	sarrollo Económico	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.
01 3 1		untos económicos, comerciales y laborales general	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.
01 3 1 2	Asu	untos laborales generales	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.2
01 3 1 2 1	Asu	untos laborales generales	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.2
01 3 1 2 1 D	Pro	grama Sectorial de Desarrollo Económico.	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.2
01 3 1 2 1 D 061		grama de impulso y capacitación al pleo	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.2
01 3 1 2 1 D 061 000	Pro	grama normal de operación	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.2
01 3 1 2 1 D 061 000 C02	Сар	pacitación y productividad	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.2
01 3 1 2 1 D 061 000 C02 A001	Fon Esta	mento a la calidad del sector laboral del ado	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.2
01 3 1 2 1 D 061 000 C02 A001 000	Cob	bertura Estatal	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.2
01 3 1 2 1 D 061 000 C02 A001 000 4000		ansferencias, Asignaciones, Subsidios y ras Ayudas.	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.2
01 3 1 2 1 D 061 000 C02 A001 000 4100		insferencias Internas y Asignaciones al ctor Público.	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.
01 3 1 2 1 D 061 000 C02 A001 000 411	Ejec	ignaciones Presupuestarias al Poder cutivo.	126,117,257.42	36,328,727.82	162,445,985.24	162,445,985.24	0.00	162,445,985.24	144,682,495.95	144,682,495.95	144,682,495.95	144,682,495.95	17,763,489.29	17,763,489.2
01 3 1 2 1 D 061 000 C02 A001 000 41101 8		insferencias para Servicios Personales.	0.00	36,040,312.56	36,040,312.56	36,040,312.56	0.00	36,040,312.56	30,880,878.45	30,880,878.45	30,880,878.45	30,880,878.45	5,159,434.11	5,159,434.1
		insferencias para Servicios Personales.	25,990,696.44	0.00	25,990,696.44	25,990,696.44	0.00	25,990,696.44	25,990,696.44	25,990,696.44	25,990,696.44	25,990,696.44	0.00	0.0
		Insferencias para Servicios Personales.	97,028,912.00 0.00	-25,656,573.76	71,372,338.24	71,372,338.24	0.00	71,372,338.24	58,770,353.17	58,770,353.17	58,770,353.17	58,770,353.17	12,601,985.07 600.90	12,601,985.0 600.9
	Sun	ansferencias para Materiales y ministros.		385,561.88	385,561.88	385,561.88	0.00	385,561.88	384,960.98	384,960.98	384,960.98	384,960.98		
	Sun	ansferencias para Materiales y ministros.	287,820.12	0.00	287,820.12	287,820.12	0.00	287,820.12	287,820.12	287,820.12	287,820.12	287,820.12	0.00	0.0
	Sun	ansferencias para Materiales y ministros.	951,239.00	20,501,834.00	21,453,073.00	21,453,073.00	0.00	21,453,073.00	21,453,073.00	21,453,073.00	21,453,073.00	21,453,073.00	0.00	0.0
	1A01 S A 2015 1 Trai		0.00	578,342.14	578,342.14	578,342.14	0.00	578,342.14	578,114.74	578,114.74	578,114.74	578,114.74	227.40	227.4
		insferencias para Servicios Generales.	431,730.86	0.00	431,730.86	431,730.86	0.00	431,730.86	430,489.05	430,489.05	430,489.05	430,489.05	1,241.81	1,241.8
01 3 1 2 1 D 061 000 C02 A001 000 41103 8	5933 S A 2015 1 Trai	insterencias para Servicios Generales.	1,426,859.00	4,479,251.00	5,906,110.00	5,906,110.00	0.00	5,906,110.00	5,906,110.00	5,906,110.00	5,906,110.00	5,906,110.00	0.00	0.0