NOMBRE DEL ENTE PÚBLICO : Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF 6c.

Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 31 de diciembre de 2019 (PESOS)

| Section Company Comp | | and the same | Egresos | | | | |
|--|--|------------------|--------------|--|--|----------------|--------------|
| John Billion July | Concepto | Aprobado | | Modificado | Devengado | Pagado | Subejercicio |
| 1. | | | 882,367.11 | 1 | A CONTRACTOR OF THE PARTY OF TH | | 12,774.3 |
| 1.00 | 100 (000,000 | 1 | | | | | 0.0 |
| 2-00 1-00 | | | | | | | 0.0 |
| Section Sect | | 0.00 | | | 200 | | 0.0 |
| Bit Septime | | | 1 | | | 0.00 | 0.0 |
| 10 10 10 10 10 10 10 10 | | | | 1 | | | 0.0 |
| 10 10 10 10 10 10 10 10 | a7) Asuntos de Orden Público y de Seguridad Interior | | 3 | | | | 0.0 |
| 200 100 | | | 1 | 1 | | | 0.0 |
| 252 March Sperities & Commission 0.00 | | | | | | | 0.0 |
| 10 20 20 20 20 20 20 20 | | | | | 0.00 | 0.00 | 0.0 |
| 10 Profession States 0.00 0.0 | AND THE STATE OF THE PROPERTY | | | | | | 0.0 |
| 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. | | | 1 | | | | 0.0 |
| 20 Column Street Column St | | | | | 5000 | | 0.0 |
| C. Desarred Elementos. 1. Audito Elementos. 2. Audito Elementos. 3. Audito Elementos. 3. Audito Elementos. 3. Audito Elementos. 4. Bentos. 4. Audito Elementos. 4. Bentos. 4. Ben | | 0.00 | | | | | 0.0 |
| 1 of Notice Estations, Commission Succession of General Price Succession (Commission of Commission o | | | | 0.00 | 0.00 | 0.00 | 0.0 |
| Comment Comm | | | | | | 71,932,056.38 | 12,774.7 |
| Coloradian y Emigra | c2) Agropecuaria, Silvicultura, Pesca y Caza | | 1 | | | | 12,774.7 |
| 1-00 | | 100000 | | | | | 0.0 |
| 10 Constructions 0.00 | | 1 | | | | | 0.00 |
| 2.71 Tursines | | 0.00 | | | | | 0.00 |
| Column | | | | 0.00 | 0.00 | | 0.00 |
| 0.0 | | | | | | | 0.00 |
| Control Districtions in Success Anti-Order Survival Services of the Droubs 0.00 | c9) Otras Industrias y Otros Asuntos Económicos | 1 | | | | | 0.00 |
| 10 15 15 15 15 15 15 15 | | | | a section 1 | | | 0.00 |
| Continue | | | | | | | 0.00 |
| 1-00 | | | 0.00 | | | | 0.00 |
| B. Castello Separation | | | | | 0.00 | 0.00 | 0.00 |
| Control Cont | II. Gasto Eliquetado | | | | | | 0.00 |
| 1- | | | | 2 2 | | | 2,018,667.42 |
| Section Concentration of the PREMISTRATION CONTRICTION Control Contr | | 925 | | | | | 0.00 |
| as Il Residence Electricares 0.00 | | | 0.00 | | | | 0.00 |
| a.5) Author Financiero y Hendrateros 10 Seguridad Noticord 27 Author de Cotten Público y de Eguridad Interior 28 De Company of Cotten Público y de Eguridad Interior 29 De Cotten | | | | | 0.00 | 0.00 | 0.00 |
| ans Jacobin Ministry of the Communication of the Co | | | | | | | 0.00 |
| 20 Authors de Code Publicio (Seminies 0.00 | | | | | | | 0.00 |
| Description Services Letterages 0.00 0 | | 1 | | | | | 0.00 |
| Display Disp | | | | | | | 0.00 |
| Description | | 1 | 0.00 | 0.00 | | | 0.00 |
| Description | | | | | 0.00 | 0.00 | 0.00 |
| Description | b3) Salud | 1 | | | 3 | | 0.00 |
| Destration Des | | | | | | | 0.00 |
| Description | | | | | | | 0.00 |
| C. Desarrolio Económico. Comerciales y Laborales en General 106,888,402.00 | | | 0.00 | | | | 0.00 |
| Cormunications (Secretary Services) (Controlles y Laborates and General (19,884,002.00) 8,891,986.38 115,380,388.38 112,861,720.09 70,00 0.00 0.00 0.00 0.00 0.00 0.00 0.0 | | | | | | 0.00 | 0.00 |
| 20 Agropecuatis, Shivicultura, Petra y Cazar 00 000 | | | | | | | 2,018,867.42 |
| Combustices y Energia (4) Mineria, Munificultures y Construcción (5) Transporte (6) Communicaciónes (7) Turismo (8) Communicaciónes (90 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0 | c2) Agropecuaria, Silvicultura, Pesca y Caza | | 1 | | | | 2,018,667.42 |
| Total de Egresos | | 1 | | | | | 0.00 |
| Total de Egresos 0.00 | | | | | | | 0.00 |
| c7) Turismo | | 0.00 | 0.00 | | | | 0.00 |
| Definition Company C | | 1 | 1 | | | 0.00 | 0.00 |
| Cotras in fluistrias y Ctrea Asuntos Económicos Otras no Claridadas en Fruinciones Arteliores Otras no Claridadas en Fruincios Arteliores Otras no Claridada | c8) Ciencia, Tecnología e Innovación | | | | | | 0.00 |
| 1. Trons no Unstitutations in Functiones Anteriores 0.00 | | | | | | | 0.00 |
| Transac. de la Ledus Policias/Cost Pilanterio de la Deuda 0.00 0.0 | | | | | | | 0.00 |
| 3) Saneamiento del Sisteme Eurerales Na y Ord. de Go. 4) Adeudos de Ejercidos Fiscales Anteriores 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | | 1 | | | 1 | | 0.00 0.00 |
| d4) Adeudos de Ejercicios Fiscales Anteriores 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0. | | | 0.00 | | | | 0.00 |
| I. Total de Egresos | | 1 | | | 0.00 | | 0.00 |
| I. Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,356,914.32 148,840,051.10 2,0 | The state of the s | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,358,914.32 148,840,054.10 2,0 | | 1 | | | | | |
| I. Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,358,914.32 148,840,054.10 2,0 | | | | 1 | | | 1 |
| I. Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,358,914.32 148,840,054.10 2,0 | | | 1 | | | | I |
| I. Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,358,914.32 148,840,054.10 2,0 | | 1 1 | 1 | | | | |
| I. Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,358,914.32 148,840,054.10 2,0 | | | 1 | and the same of th | | | 1 |
| I. Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,358,914.32 148,840,054.10 2,0 | | | - | | 1 | 1 | 1 |
| I. Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,358,914.32 148,840,054.10 2,0 | | | 1 | | 1 | | |
| I. Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,358,914.32 148,840,054.10 2,0 | | | | | | | |
| I. Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,358,914.32 148,840,054.10 2,0 | | | 1 | | | | |
| I. Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,358,914.32 148,840,054.10 2,0 | | | 1 | 1 | | | |
| I. Total de Egresos 177,814,003.00 9.574,353.47 187,388,356.47 185,358,914.32 148,840,054.10 2,0 | | | 1 | | | | |
| I. Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,358,914.32 148,840,054.10 2,0 | | | | | | 1 | |
| I. Total de Egresos 177,814,003,00 9,574,353,47 187,388,356,47 185,358,914,32 148,840,054,10 2,0 | | | | | I | 1 | |
| . Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,358,914.32 148,840,054.10 2,0 | | | | | 1 | 1 | |
| . Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,356,914.32 148,840,054.10 2,0 | , | | 1 | 1 | 1 | 1 | ł |
| . Total de Egresos 177,814,003.00 9,574,353.47 187,388,356.47 185,356,914.32 148,840,054.10 2,6 | | | | | | 1 | |
| 177,614,004,000 9,574,353.47 187,388,356,47 185,358,914,32 148,840,054,10 2,6 | . Total de Egresos | 177 944 002 00 | 0.534.050.45 | 407.05 | | | |
| | | 1 177,614,003.00 | 9,574,353.47 | 187,388,356,47 | 185,356,914.32 | 148,840,054.10 | 2,031,442.15 |

Mtro. Walter Bonninguez Camacho Director Administrativo