

2011 203 10 INSTITUTO DE CAPACITACIÓN Y VINCULACIÓN TECNOLÓGICA DEL ESTADO DE CHIAPAS

CUENTA PÚBLICA

3er. Trimestre 2018

ANÁLISIS FUNCIONAL

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
INSTITUTO DE CAPACITACIÓN Y VINCULACIÓN TECNOLÓGICA
DEL ESTADO DE CHIAPAS
SISTEMA CONTABLE 2018

ESTADO ANALÍTICO DE INGRESOS

DEL 1o. DE ENERO AL 30 DE SEPTIEMBRE DE 2018

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Fecha:

30/09/2018

RUBRO DE INGRESOS	INGRESO					DIFERENCIA (RECAUDADO - ESTIMADO)
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	
Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	0.00	0.00	0.00	0.00	0.00	0.00
Productos	0.00	0.00	0.00	2,795.72	2,795.72	2,795.72
Corriente	0.00	0.00	0.00	0.00	0.00	0.00
Capital	0.00	0.00	0.00	2,795.72	2,795.72	2,795.72
Aprovechamientos	0.00	0.00	0.00	0.00	0.00	0.00
Corriente	0.00	0.00	0.00	0.00	0.00	0.00
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Venta de Bienes y Servicios	0.00	0.00	0.00	2,414,252.91	2,414,252.91	2,414,252.91
Participaciones y Aportaciones	0.00	717,569.74	717,569.74	717,569.74	717,569.74	717,569.74
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	717,569.74	717,569.74	3,134,618.37	3,134,618.37	
Ingresos Excedentes						3,134,618.37

RUBRO DE INGRESOS	INGRESO					DIFERENCIA (RECAUDADO - ESTIMADO)
	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	
Ingresos del Gobierno	0.00	717,569.74	717,569.74	720,365.46	720,365.46	720,365.46
Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	0.00	0.00	0.00	0.00	0.00	0.00
Productos	0.00	0.00	0.00	2,795.72	2,795.72	2,795.72
Corriente	0.00	0.00	0.00	0.00	0.00	0.00
Capital	0.00	0.00	0.00	2,795.72	2,795.72	2,795.72
Aprovechamientos	0.00	0.00	0.00	0.00	0.00	0.00
Corriente	0.00	0.00	0.00	0.00	0.00	0.00
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	717,569.74	717,569.74	717,569.74	717,569.74	717,569.74
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos de organismos y Empresas	0.00	0.00	0.00	2,414,252.91	2,414,252.91	2,414,252.91
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Venta de Bienes y Servicios	0.00	0.00	0.00	2,414,252.91	2,414,252.91	2,414,252.91
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados de Financiamiento	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos Derivados de Financiamientos	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	717,569.74	717,569.74	3,134,618.37	3,134,618.37	
Ingresos Excedentes						3,134,618.37

Lic. Ricardo Daniel Garduño Barrera

Director Administrativo

Dr. Víctor Hugo Domínguez Hernández.

Director General.

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
INSTITUTO DE CAPACITACIÓN Y VINCULACIÓN TECNOLÓGICA
DEL ESTADO DE CHIAPAS
SISTEMA CONTABLE 2018
ENDEUDAMIENTO NETO

DEL 1o. DE ENERO AL 30 DE SEPTIEMBRE DE 2018

Fecha:

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30/09/2018

IDENTIFICACIÓN DE CRÉDITO O INSTRUMENTO	CONTRATACIÓN/ COLOCACIÓN	AMORTIZACIÓN	ENDEUDAMIENTO NETO
CRÉDITOS BANCARIOS			

TOTAL CRÉDITOS BANCARIOS

OTROS INSTRUMENTOS DE DEUDA

NO APLICA

TOTAL OTROS INSTRUMENTOS DE DEUDA
TOTAL


Lic. Ricardo Daniel Garduño Barrera
Director Administrativo


Dr. Victor Hugo Domínguez Hernández.
Director General.

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GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
INSTITUTO DE CAPACITACIÓN Y VINCULACIÓN TECNOLÓGICA
DEL ESTADO DE CHIAPAS
SISTEMA CONTABLE 2018
INTERESES DE LA DEUDA

DEL 1o. DE ENERO AL 30 DE SEPTIEMBRE DE 2018

Fecha:

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30/09/2018

IDENTIFICACIÓN DE CRÉDITO O INSTRUMENTO	DEVENGADO	PAGADO
CRÉDITOS BANCARIOS		

TOTAL DE INTERESES DE CRÉDITOS BANCARIOS

OTROS INSTRUMENTOS DE DEUDA

TOTAL DE INTERESES DE OTROS INSTRUMENTOS DE DEUDA

TOTAL


NO APLICA



Lic. Ricardo Daniel Garduño Barrera
Director Administrativo



Dr. Victor Hugo Domínguez Hernández.
Director General.

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FORMATO DEL EJERCICIO Y DESTINO DE GASTO FEDERALIZADO Y REINTEGROS

DEL 1o. DE ENERO AL 30 DE SEPTIEMBRE DE 2018

Fecha:

Página 1 de 1
12/10/2018

Programa o Fondo	Destino de los Recursos	Ejercicio		Reintegro
		DEVENGADO	PAGADO	

NO APLICA



Dr. Victor Hugo Domínguez Hernández
Director General



Lic. Ricardo Daniel Garduño Barrera
Director Administrativo

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GOBIERNO DEL
ESTADO DE CHIAPAS

ESTADO DEL EJERCICIO DEL PRESUPUESTO
CIERRE A SEPTIEMBRE DE 2018
Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas



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Fecha de Impresión: 12/10/2018 12:19:22 p.m.

(Pesos)

CAPITULOS / CONCEPTOS	PRESUPUESTO AUTORIZADO				COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CRÉDITO DISPONIBLE PARA COMPROMETER (Modificado- Comprometido)	CRÉDITO DISPONIBLE (Modificado- Devengado)
	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	MODIFICADO						
TOTAL	127,487,175.89	54,674,833.49	56,040,900.35	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	17,174,812.60
Transferencias, Asignaciones, Subsidios y Otras Ayudas.	127,487,175.89	54,674,833.49	56,040,900.35	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	17,174,812.60
Transferencias Internas y Asignaciones al Sector Público.	127,487,175.89	54,674,833.49	56,040,900.35	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	17,174,812.60

Dr. Víctor Hugo Domínguez Hernández
Director General



UR	FI	FSF	SS	FP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponibil Presupuestar Modificada	
Gran Total																				178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3	
Total																				178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3		
01	Dirección General																			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3	
01 3	Desarrollo Económico																			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3	
01 3 1	Asuntos económicos, comerciales y laborales en general																			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3	
01 3 1 2	Asuntos laborales generales																			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3	
01 3 1 2 1	Asuntos laborales generales																			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3	
01 3 1 2 1 D	Programa Sectorial de Desarrollo Económico																			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3	
01 3 1 2 1 D 040	Programa de impulso y capacitación al empleo																			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3	
01 3 1 2 1 D 040 02	Asignación por Concurrencia																			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3	
01 3 1 2 1 D 040 02 C02	Capacitación y productividad																			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3	
01 3 1 2 1 D 040 02 C02 A001	Fomento a la calidad del sector laboral del estado																			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3	
01 3 1 2 1 D 040 02 C02 A001 000	Cobertura Estatal																			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3	
01 3 1 2 1 D 040 02 C02 A001 000 0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																			9,319,765.00	17,558,346.14	26,878,111.14	26,878,111.14	0.00	24,813,316.70	23,344,482.72	23,344,482.72	23,344,482.72	23,344,482.72	1,468,833.98	3,533,628.8
01 3 1 2 1 D 040 02 C02 A001 000 0	4100	Transferencias Internas y Asignaciones al Sector Público.																			9,319,765.00	17,558,346.14	26,878,111.14	26,878,111.14	0.00	24,813,316.70	23,344,482.72	23,344,482.72	23,344,482.72	23,344,482.72	1,468,833.98	3,533,628.8
01 3 1 2 1 D 040 02 C02 A001 000 0	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																			9,319,765.00	17,558,346.14	26,878,111.14	26,878,111.14	0.00	24,813,316.70	23,344,482.72	23,344,482.72	23,344,482.72	23,344,482.72	1,468,833.98	3,533,628.8
01 3 1 2 1 D 040 02 C02 A001 000 0	41502	1	1	5811	H	12	2018	1	Transferencias para Materiales y Suministros											0.00	1,211,569.32	1,211,569.32	1,211,569.32	0.00	1,025,174.04	257,055.06	257,055.06	257,055.06	257,055.06	768,118.98	954,514.1	
01 3 1 2 1 D 040 02 C02 A001 000 0	41502	1	1	5842	S	15	2018	1	Transferencias para Materiales y Suministros											186,395.28	0.00	186,395.28	186,395.28	0.00	186,395.28	186,395.28	186,395.28	186,395.28	186,395.28	0.00	0.00	
01 3 1 2 1 D 040 02 C02 A001 000 0	41502	1	2	5933	S	05	2018	1	Transferencias para Materiales y Suministros											3,355,115.00	13,736,626.18	17,091,741.18	17,091,741.18	0.00	16,412,050.78	16,412,050.78	16,412,050.78	16,412,050.78	16,412,050.78	0.00	679,690.0	
01 3 1 2 1 D 040 02 C02 A001 000 0	41502	1	2	5933	S	29	2018	1	Transferencias para Materiales y Suministros											2,050,348.05	-1,584,359.88	465,988.17	465,988.17	0.00	279,592.92	279,592.92	279,592.92	279,592.92	279,592.92	0.00	186,395.3	
01 3 1 2 1 D 040 02 C02 A001 000 0	41502	1	1	7Y12	F	2B	2018	1	Transferencias para Materiales y Suministros											0.00	372,790.56	372,790.56	372,790.56	0.00	186,395.28	0.00	0.00	0.00	0.00	186,395.28	372,790.56	
01 3 1 2 1 D 040 02 C02 A001 000 0	41503	1	1	5811	H	12	2018	1	Transferencias para Servicios Generales											0.00	807,713.14	807,713.14	807,713.14	0.00	683,449.58	683,449.58	683,449.58	683,449.58	683,449.58	0.00	124,263.3	
01 3 1 2 1 D 040 02 C02 A001 000 0	41503	1	1	5842	S	15	2018	1	Transferencias para Servicios Generales											124,263.56	0.00	124,263.56	124,263.56	0.00	124,263.56	124,263.56	124,263.56	124,263.56	124,263.56	0.00	0.00	
01 3 1 2 1 D 040 02 C02 A001 000 0	41503	1	2	5933	S	05	2018	1	Transferencias para Servicios Generales											2,236,744.00	3,821,719.96	6,058,463.96	6,058,463.96	0.00	5,605,336.36	5,215,280.20	5,215,280.20	5,215,280.20	5,215,280.20	390,056.16	843,183.3	
01 3 1 2 1 D 040 02 C02 A001 000 0	41503	1	2	5933	S	29	2018	1	Transferencias para Servicios Generales											1,366,899.11	-1,056,240.26	310,658.85	310,658.85	0.00	186,395.34	186,395.34	186,395.34	186,395.34	186,395.34	0.00	124,263.3	
01 3 1 2 1 D 040 02 C02 A001 000 0	41503	1	1	7Y12	F	2B	2018	1	Transferencias para Servicios Generales											0.00	248,527.12	248,527.12	248,527.12	0.00	124,263.56	0.00	0.00	0.00	0.00	124,263.56	248,527.12	
01 3 1 2 1 D 040 02 C02 A001 000 1	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																			168,783,517.00	-24,440,427.39	144,343,089.61	144,343,089.61	0.00	101,307,792.33	85,601,813.71	85,601,813.71	85,601,813.71	85,601,813.71	15,705,978.62	58,741,275.5
01 3 1 2 1 D 040 02 C02 A001 000 1	4100	Transferencias Internas y Asignaciones al Sector Público.																			168,783,517.00	-24,440,427.39	144,343,089.61	144,343,089.61	0.00	101,307,792.33	85,601,813.71	85,601,813.71	85,601,813.71	85,601,813.71	15,705,978.62	58,741,275.5
01 3 1 2 1 D 040 02 C02 A001 000 1	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																			168,783,517.00	-24,440,427.39	144,343,089.61	144,343,089.61	0.00	101,307,792.33	85,601,813.71	85,601,813.71	85,601,813.71	85,601,813.71	15,705,978.62	58,741,275.5
01 3 1 2 1 D 040 02 C02 A001 000 1	41501	1	1	5811	H	12	2018	6	Transferencias para Servicios Personales											0.00	26,129,302.33	26,129,302.33	26,129,302.33	0.00	21,806,591.47	17,677,547.86	17,677,547.86	17,677,547.86	17,677,547.86	4,129,043.61	8,451,754.4	
01 3 1 2 1 D 040 02 C02 A001 000 1	41501	1	1	5811	S	12	2018	6	Transferencias para Servicios Personales											4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00	
01 3 1 2 1 D 040 02 C02 A001 000 1	41501	1	1	5843	H	15	2018	6	Transferencias para Servicios Personales											0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	
01 3 1 2 1 D 040 02 C02 A001 000 1	41501	1	2	5933	S	05	2018	6	Transferencias para Servicios Personales											102,511,423.00	-22,928,907.69	79,582,515.31	79,582,515.31	0.00	59,903,394.86	52,649,170.68	52,649,170.68	52,649,170.68	52,649,170.68	7,254,224.18	26,933,344.4	
01 3 1 2 1 D 040 02 C02 A001 000 1	41501	1	2	5933	S	29	2018	6	Transferencias para Servicios Personales											61,949,383.17	-40,754,561.79	21,194,821.38	21,194,821.38	0.00	6,484,066.24	6,484,066.24	6,484,066.24	6,484,066.24	6,484,066.24	0.00	14,710,755.5	
01 3 1 2 1 D 040 02 C02 A001 000 1	41501	1	1	7Y12	F	2B	2018	6	Transferencias para Servicios Personales											0.00	8,645,421.66	8,645,421.66	8,645,421.66	0.00	4,322,710.83	0.00	0.00	0.00	0.00	4,322,710.83	8,645,421.66	
01 3 1 2 1 D 040 02 C02 A001 000 1	41501	1	1	7Y12	H	2B	2018	6	Transferencias para Servicios Personales											0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2018
(PESOS)

EP-03

Página 1 de 1

21120310	Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas	domingo, 30 de septiembre de 2018											
CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.32
INSTITUCIONALES		178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.32
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.32
4100	Transferencias Internas y Asignaciones al Sector Público.	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.32
415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.32
41501	Transferencias para Servicios Personales	168,783,517.00	-24,440,427.39	144,343,089.61	144,343,089.61	0.00	101,307,792.33	85,601,813.71	85,601,813.71	85,601,813.71	85,601,813.71	15,705,978.62	58,741,275.90
41502	Transferencias para Materiales y Suministros	5,591,858.33	13,736,626.18	19,328,484.51	19,328,484.51	0.00	18,089,608.30	17,135,094.04	17,135,094.04	17,135,094.04	17,135,094.04	954,514.26	2,193,390.47
41503	Transferencias para Servicios Generales	3,727,906.67	3,821,719.96	7,549,626.63	7,549,626.63	0.00	6,723,708.40	6,209,388.68	6,209,388.68	6,209,388.68	6,209,388.68	514,319.72	1,340,237.95

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Otros Recursos - Otros Recursos de Libre Disposición (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2018
(PESOS)

EP-7Y12

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domingo, 30 de septiembre de 2018

21120310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas																	domingo, 30 de septiembre de 2018												
UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario	
									O						E		0.00	11,235,057.44	11,235,057.44	11,235,057.44	0.00	6,601,687.77	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	4,633,369.67	9,266,739.34	
Gran Total																	0.00	11,235,057.44	11,235,057.44	11,235,057.44	0.00	6,601,687.77	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	4,633,369.67	9,266,739.34	
Total																	0.00	11,235,057.44	11,235,057.44	11,235,057.44	0.00	6,601,687.77	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	4,633,369.67	9,266,739.34	
TOTAL FUENTE DE FINANCIAMIENTO																	0.00	11,235,057.44	11,235,057.44	11,235,057.44	0.00	6,601,687.77	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	4,633,369.67	9,266,739.34	
TOTAL GLOBAL FUNCIÓN 1 Asuntos económicos, comerciales y laborales en general																	0.00	11,235,057.44	11,235,057.44	11,235,057.44	0.00	6,601,687.77	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	4,633,369.67	9,266,739.34	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																	0.00	9,266,739.34	9,266,739.34	9,266,739.34	0.00	4,633,369.67	0.00	0.00	0.00	0.00	4,633,369.67	9,266,739.34	
INSTITUCIONALES																	0.00	9,266,739.34	9,266,739.34	9,266,739.34	0.00	4,633,369.67	0.00	0.00	0.00	0.00	4,633,369.67	9,266,739.34	
01																Dirección General	0.00	9,266,739.34	9,266,739.34	9,266,739.34	0.00	4,633,369.67	0.00	0.00	0.00	0.00	4,633,369.67	9,266,739.34	
01	3															Desarrollo Económico	0.00	9,266,739.34	9,266,739.34	9,266,739.34	0.00	4,633,369.67	0.00	0.00	0.00	0.00	4,633,369.67	9,266,739.34	
01	3	1														Asuntos económicos, comerciales y laborales en general	0.00	9,266,739.34	9,266,739.34	9,266,739.34	0.00	4,633,369.67	0.00	0.00	0.00	0.00	4,633,369.67	9,266,739.34	
01	3	1	2													Asuntos laborales generales	0.00	9,266,739.34	9,266,739.34	9,266,739.34	0.00	4,633,369.67	0.00	0.00	0.00	0.00	4,633,369.67	9,266,739.34	
01	3	1	2	1												Asuntos laborales generales	0.00	9,266,739.34	9,266,739.34	9,266,739.34	0.00	4,633,369.67	0.00	0.00	0.00	0.00	4,633,369.67	9,266,739.34	
01	3	1	2	1	D											Programa Sectorial de Desarrollo Económico	0.00	9,266,739.34	9,266,739.34	9,266,739.34	0.00	4,633,369.67	0.00	0.00	0.00	0.00	4,633,369.67	9,266,739.34	
01	3	1	2	1	D	040										Programa de impulso y capacitación al empleo	0.00	9,266,739.34	9,266,739.34	9,266,739.34	0.00	4,633,369.67	0.00	0.00	0.00	0.00	4,633,369.67	9,266,739.34	
01	3	1	2	1	D	040	02									Asignación por Concurrencia	0.00	9,266,739.34	9,266,739.34	9,266,739.34	0.00	4,633,369.67	0.00	0.00	0.00	0.00	4,633,369.67	9,266,739.34	
01	3	1	2	1	D	040	02	C02								Capacitación y productividad	0.00	9,266,739.34	9,266,739.34	9,266,739.34	0.00	4,633,369.67	0.00	0.00	0.00	0.00	4,633,369.67	9,266,739.34	
01	3	1	2	1	D	040	02	C02	0001							Fomento a la calidad del sector laboral del estado	0.00	9,266,739.34	9,266,739.34	9,266,739.34	0.00	4,633,369.67	0.00	0.00	0.00	0.00	4,633,369.67	9,266,739.34	
01	3	1	2	1	D	040	02	C02	0001	000						Cobertura Estatal	0.00	9,266,739.34	9,266,739.34	9,266,739.34	0.00	4,633,369.67	0.00	0.00	0.00	0.00	4,633,369.67	9,266,739.34	
01	3	1	2	1	D	040	02	C02	0001	000	0	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	621,317.68	621,317.68	621,317.68	0.00	310,658.84	0.00	0.00	0.00	0.00	310,658.84	621,317.68	
01	3	1	2	1	D	040	02	C02	0001	000	0	4100				Transferencias Internas y Asignaciones al Sector Público.	0.00	621,317.68	621,317.68	621,317.68	0.00	310,658.84	0.00	0.00	0.00	0.00	310,658.84	621,317.68	
01	3	1	2	1	D	040	02	C02	0001	000	0	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	621,317.68	621,317.68	621,317.68	0.00	310,658.84	0.00	0.00	0.00	0.00	310,658.84	621,317.68	
01	3	1	2	1	D	040	02	C02	0001	000	0	41502	1	1	7Y12	F	1	Transferencias para Materiales y Suministros	0.00	372,790.56	372,790.56	372,790.56	0.00	186,395.28	0.00	0.00	0.00	186,395.28	372,790.56
01	3	1	2	1	D	040	02	C02	0001	000	0	41503	1	1	7Y12	F	1	Transferencias para Servicios Generales	0.00	248,527.12	248,527.12	248,527.12	0.00	124,263.56	0.00	0.00	0.00	124,263.56	248,527.12
01	3	1	2	1	D	040	02	C02	0001	000	1	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	8,645,421.66	8,645,421.66	8,645,421.66	0.00	4,322,710.83	0.00	0.00	0.00	0.00	4,322,710.83	8,645,421.66	
01	3	1	2	1	D	040	02	C02	0001	000	1	4100				Transferencias Internas y Asignaciones al Sector Público.	0.00	8,645,421.66	8,645,421.66	8,645,421.66	0.00	4,322,710.83	0.00	0.00	0.00	0.00	4,322,710.83	8,645,421.66	
01	3	1	2	1	D	040	02	C02	0001	000	1	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	8,645,421.66	8,645,421.66	8,645,421.66	0.00	4,322,710.83	0.00	0.00	0.00	0.00	4,322,710.83	8,645,421.66	
01	3	1	2	1	D	040	02	C02	0001	000	1	41501	1	1	7Y12	F	6	Transferencias para Servicios Personales	0.00	8,645,421.66	8,645,421.66	8,645,421.66	0.00	4,322,710.83	0.00	0.00	0.00	4,322,710.83	8,645,421.66
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	
INSTITUCIONALES																	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	
01																Dirección General	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	
01	3															Desarrollo Económico	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	
01	3	1														Asuntos económicos, comerciales y laborales en general	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	
01	3	1	2													Asuntos laborales generales	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	
01	3	1	2	1												Asuntos laborales generales	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	
01	3	1	2	1	D											Programa Sectorial de Desarrollo Económico	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	
01	3	1	2	1	D	040										Programa de impulso y capacitación al empleo	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	
01	3	1	2	1	D	040	02									Asignación por Concurrencia	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	
01	3	1	2	1	D	040	02	C02								Capacitación y productividad	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	
01	3	1	2	1	D	040	02	C02	0001							Fomento a la calidad del sector laboral del estado	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	
01	3	1	2	1	D	040	02	C02	0001	000						Cobertura Estatal	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.00	

21120310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas		domingo, 30 de septiembre de 2018												
TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS		DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario
Gran Total			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.32
Total Institucional			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.32
Total Inversión			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.32
Institucional			178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.32
Inversión			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Gasto Corriente		178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.32
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.		178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.32
4100	Transferencias Internas y Asignaciones al Sector Público.		178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.32
	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.32
	41501	Transferencias para Servicios Personales	168,783,517.00	-24,440,427.39	144,343,089.61	144,343,089.61	0.00	101,307,792.33	85,601,813.71	85,601,813.71	85,601,813.71	85,601,813.71	15,705,978.62	58,741,275.90
	41502	Transferencias para Materiales y Suministros	5,591,858.33	13,736,626.18	19,328,484.51	19,328,484.51	0.00	18,089,608.30	17,135,094.04	17,135,094.04	17,135,094.04	17,135,094.04	954,514.26	2,193,390.47
	41503	Transferencias para Servicios Generales	3,727,906.67	3,821,719.96	7,549,626.63	7,549,626.63	0.00	6,723,708.40	6,209,388.68	6,209,388.68	6,209,388.68	6,209,388.68	514,319.72	1,340,237.95

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2018
(PESOS)

EP-5811

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21120310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

domingo, 30 de septiembre de 2018

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	E	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																			4,322,710.83	28,148,584.79	32,471,295.62	32,471,295.62	0.00	27,837,925.92	22,940,763.33	22,940,763.33	22,940,763.33	22,940,763.33	4,897,162.59	9,530,532.29
Total																			4,322,710.83	28,148,584.79	32,471,295.62	32,471,295.62	0.00	27,837,925.92	22,940,763.33	22,940,763.33	22,940,763.33	22,940,763.33	4,897,162.59	9,530,532.29
TOTAL FUENTE DE FINANCIAMIENTO																			4,322,710.83	28,148,584.79	32,471,295.62	32,471,295.62	0.00	27,837,925.92	22,940,763.33	22,940,763.33	22,940,763.33	22,940,763.33	4,897,162.59	9,530,532.29
TOTAL GLOBAL FUNCIÓN 1 Asuntos económicos, comerciales y laborales en general																			4,322,710.83	28,148,584.79	32,471,295.62	32,471,295.62	0.00	27,837,925.92	22,940,763.33	22,940,763.33	22,940,763.33	22,940,763.33	4,897,162.59	9,530,532.29
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																			0.00	28,148,584.79	28,148,584.79	28,148,584.79	0.00	23,515,215.09	18,618,052.50	18,618,052.50	18,618,052.50	18,618,052.50	4,897,162.59	9,530,532.29
INSTITUCIONALES																			0.00	28,148,584.79	28,148,584.79	28,148,584.79	0.00	23,515,215.09	18,618,052.50	18,618,052.50	18,618,052.50	18,618,052.50	4,897,162.59	9,530,532.29
01 Dirección General																			0.00	28,148,584.79	28,148,584.79	28,148,584.79	0.00	23,515,215.09	18,618,052.50	18,618,052.50	18,618,052.50	18,618,052.50	4,897,162.59	9,530,532.29
01 3 Desarrollo Económico																			0.00	28,148,584.79	28,148,584.79	28,148,584.79	0.00	23,515,215.09	18,618,052.50	18,618,052.50	18,618,052.50	18,618,052.50	4,897,162.59	9,530,532.29
01 3 1 Asuntos económicos, comerciales y laborales en general																			0.00	28,148,584.79	28,148,584.79	28,148,584.79	0.00	23,515,215.09	18,618,052.50	18,618,052.50	18,618,052.50	18,618,052.50	4,897,162.59	9,530,532.29
01 3 1 2 Asuntos laborales generales																			0.00	28,148,584.79	28,148,584.79	28,148,584.79	0.00	23,515,215.09	18,618,052.50	18,618,052.50	18,618,052.50	18,618,052.50	4,897,162.59	9,530,532.29
01 3 1 2 1 Asuntos laborales generales																			0.00	28,148,584.79	28,148,584.79	28,148,584.79	0.00	23,515,215.09	18,618,052.50	18,618,052.50	18,618,052.50	18,618,052.50	4,897,162.59	9,530,532.29
01 3 1 2 1 D Programa Sectorial de Desarrollo Económico																			0.00	28,148,584.79	28,148,584.79	28,148,584.79	0.00	23,515,215.09	18,618,052.50	18,618,052.50	18,618,052.50	18,618,052.50	4,897,162.59	9,530,532.29
01 3 1 2 1 D 040 Programa de impulso y capacitación al empleo																			0.00	28,148,584.79	28,148,584.79	28,148,584.79	0.00	23,515,215.09	18,618,052.50	18,618,052.50	18,618,052.50	18,618,052.50	4,897,162.59	9,530,532.29
01 3 1 2 1 D 040 02 Asignación por Concurrencia																			0.00	28,148,584.79	28,148,584.79	28,148,584.79	0.00	23,515,215.09	18,618,052.50	18,618,052.50	18,618,052.50	18,618,052.50	4,897,162.59	9,530,532.29
01 3 1 2 1 D 040 02 C02 Capacitación y productividad																			0.00	28,148,584.79	28,148,584.79	28,148,584.79	0.00	23,515,215.09	18,618,052.50	18,618,052.50	18,618,052.50	18,618,052.50	4,897,162.59	9,530,532.29
01 3 1 2 1 D 040 02 C02 0001 Fomento a la calidad del sector laboral del estado																			0.00	28,148,584.79	28,148,584.79	28,148,584.79	0.00	23,515,215.09	18,618,052.50	18,618,052.50	18,618,052.50	18,618,052.50	4,897,162.59	9,530,532.29
01 3 1 2 1 D 040 02 C02 0001 000 Cobertura Estatal																			0.00	28,148,584.79	28,148,584.79	28,148,584.79	0.00	23,515,215.09	18,618,052.50	18,618,052.50	18,618,052.50	18,618,052.50	4,897,162.59	9,530,532.29
01 3 1 2 1 D 040 02 C02 0001 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																			0.00	2,019,282.46	2,019,282.46	2,019,282.46	0.00	1,708,623.62	940,504.64	940,504.64	940,504.64	940,504.64	768,118.98	1,078,777.82
01 3 1 2 1 D 040 02 C02 0001 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.																			0.00	2,019,282.46	2,019,282.46	2,019,282.46	0.00	1,708,623.62	940,504.64	940,504.64	940,504.64	940,504.64	768,118.98	1,078,777.82
01 3 1 2 1 D 040 02 C02 0001 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																			0.00	2,019,282.46	2,019,282.46	2,019,282.46	0.00	1,708,623.62	940,504.64	940,504.64	940,504.64	940,504.64	768,118.98	1,078,777.82
01 3 1 2 1 D 040 02 C02 0001 000 0 41502 1 1 5811 H 1 Transferencias para Materiales y Suministros																			0.00	1,211,569.32	1,211,569.32	1,211,569.32	0.00	1,025,174.04	257,055.06	257,055.06	257,055.06	257,055.06	768,118.98	954,514.26
01 3 1 2 1 D 040 02 C02 0001 000 0 41503 1 1 5811 H 1 Transferencias para Servicios Generales																			0.00	807,713.14	807,713.14	807,713.14	0.00	683,449.58	683,449.58	683,449.58	683,449.58	683,449.58	0.00	124,263.56
01 3 1 2 1 D 040 02 C02 0001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																			0.00	26,129,302.33	26,129,302.33	26,129,302.33	0.00	21,806,591.47	17,677,547.86	17,677,547.86	17,677,547.86	17,677,547.86	4,129,043.61	8,451,754.47
01 3 1 2 1 D 040 02 C02 0001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																			0.00	26,129,302.33	26,129,302.33	26,129,302.33	0.00	21,806,591.47	17,677,547.86	17,677,547.86	17,677,547.86	17,677,547.86	4,129,043.61	8,451,754.47
01 3 1 2 1 D 040 02 C02 0001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																			0.00	26,129,302.33	26,129,302.33	26,129,302.33	0.00	21,806,591.47	17,677,547.86	17,677,547.86	17,677,547.86	17,677,547.86	4,129,043.61	8,451,754.47
01 3 1 2 1 D 040 02 C02 0001 000 1 41501 1 1 5811 H 6 Transferencias para Servicios Personales																			0.00	26,129,302.33	26,129,302.33	26,129,302.33	0.00	21,806,591.47	17,677,547.86	17,677,547.86	17,677,547.86	17,677,547.86	4,129,043.61	8,451,754.47
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																			4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00
INSTITUCIONALES																			4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00
01 Dirección General																			4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00
01 3 Desarrollo Económico																			4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00
01 3 1 Asuntos económicos, comerciales y laborales en general																			4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00
01 3 1 2 Asuntos laborales generales																			4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00
01 3 1 2 1 Asuntos laborales generales																			4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00
01 3 1 2 1 D Programa Sectorial de Desarrollo Económico																			4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00
01 3 1 2 1 D 040 Programa de impulso y capacitación al empleo																			4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00
01 3 1 2 1 D 040 02 Asignación por Concurrencia																			4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00
01 3 1 2 1 D 040 02 C02 Capacitación y productividad																			4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00
01 3 1 2 1 D 040 02 C02 0001 Fomento a la calidad del sector laboral del estado																			4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00
01 3 1 2 1 D 040 02 C02 0001 000 Cobertura Estatal																			4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00



21120310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas																		domingo, 30 de septiembre de 2018											
UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	E	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	0.00	0.00		
Total																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	0.00	0.00		
TOTAL FUENTE DE FINANCIAMIENTO																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
TOTAL GLOBAL FUNCIÓN 1 Asuntos económicos, comerciales y laborales en general																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
INSTITUCIONALES																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 Dirección General																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 3 Desarrollo Económico																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 3 1 Asuntos económicos, comerciales y laborales en general																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 3 1 2 Asuntos laborales generales																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 3 1 2 1 Asuntos laborales generales																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 3 1 2 1 D Programa Sectorial de Desarrollo Económico																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 3 1 2 1 D 040 Programa de impulso y capacitación al empleo																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 3 1 2 1 D 040 02 Asignación por Concurrencia																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 3 1 2 1 D 040 02 C02 Capacitación y productividad																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 3 1 2 1 D 040 02 C02 M001 Fomento a la calidad del sector laboral del estado																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 3 1 2 1 D 040 02 C02 M001 000 Cobertura Estatal																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 3 1 2 1 D 040 02 C02 M001 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 3 1 2 1 D 040 02 C02 M001 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,658.84	310,658.84	310,658.84	310,658.84	310,658.84	0.00	0.00
01 3 1 2 1 D 040 02 C02 M001 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		310,658.84	0.00	310,658.84	310,658.84	0.00	310,65						

21120310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas																domingo, 30 de septiembre de 2018														
UR	FI	FUN	SF	SS	FP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponibilidad Presupuestaria Modificada		
Gran Total																	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	
Total																	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	
TOTAL FUENTE DE FINANCIAMIENTO																	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	
TOTAL GLOBAL FUNCIÓN 1 Asuntos económicos, comerciales y laborales en general																	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	
INSTITUCIONALES																	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	
01																Dirección General	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3															Desarrollo Económico	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3	1														Asuntos económicos, comerciales y laborales en general	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3	1	2													Asuntos laborales generales	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3	1	2	1												Asuntos laborales generales	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3	1	2	1	D											Programa Sectorial de Desarrollo Económico	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3	1	2	1	D	040										Programa de impulso y capacitación al empleo	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3	1	2	1	D	040	02									Asignación por Concurrencia	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02								Capacitación y productividad	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02	X001							Fomento a la calidad del sector laboral del estado	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02	X001	000						Cobertura Estatal	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02	X001	000	1	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02	X001	000	1	4100				Transferencias Internas y Asignaciones al Sector Público.	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02	X001	000	1	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02	X001	000	1	41501	1	1	5843	H 6	Transferencias para Servicios Personales	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUCIONALES																	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01																Dirección General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3															Desarrollo Económico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3	1														Asuntos económicos, comerciales y laborales en general	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3	1	2													Asuntos laborales generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3	1	2	1												Asuntos laborales generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3	1	2	1	D											Programa Sectorial de Desarrollo Económico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3	1	2	1	D	040										Programa de impulso y capacitación al empleo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3	1	2	1	D	040	02									Asignación por Concurrencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02								Capacitación y productividad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02	X001							Fomento a la calidad del sector laboral del estado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02	X001	000						Cobertura Estatal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02	X001	000	1	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02	X001	000	1	4100				Transferencias Internas y Asignaciones al Sector Público.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02	X001	000	1	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
01	3	1	2	1	D	040	02	C02	X001	000	1	41501	1	1	5843	S 6	Transferencias para Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

21120310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas																	domingo, 30 de septiembre de 2018												
UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPI	COGC	GASTO	TG	TR	FF	SFT	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
Total																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
TOTAL FUENTE DE FINANCIAMIENTO																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
TOTAL GLOBAL FUNCIÓN 1 Asuntos económicos, comerciales y laborales en general																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
INSTITUCIONALES																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
01 Dirección General																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
01 3 Desarrollo Económico																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
01 3 1 Asuntos económicos, comerciales y laborales en general																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
01 3 1 2 Asuntos laborales generales																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
01 3 1 2 1 Asuntos laborales generales																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
01 3 1 2 1 D Programa Sectorial de Desarrollo Económico																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
01 3 1 2 1 D 040 Programa de impulso y capacitación al empleo																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
01 3 1 2 1 D 040 02 Asignación por Concurrencia																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
01 3 1 2 1 D 040 02 C02 Capacitación y productividad																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
01 3 1 2 1 D 040 02 C02 0001 Fomento a la calidad del sector laboral del estado																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
01 3 1 2 1 D 040 02 C02 0001 000 Cobertura Estatal																		173,469,912.33	-48,765,723.48	124,704,188.85	124,704,188.85	0.00	88,870,836.50	81,226,556.16	81,226,556.16	81,226,556.16	81,226,556.16	7,644,280.34	43,477,632.69
01 3 1 2 1 D 040 02 C02 0001 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		9,009,106.16	14,917,746.00	23,926,852.16	23,926,852.16	0.00	22,483,375.40	22,093,319.24	22,093,319.24	22,093,319.24	22,093,319.24	390,056.16	1,833,532.92
01 3 1 2 1 D 040 02 C02 0001 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.																		9,009,106.16	14,917,746.00	23,926,852.16	23,926,852.16	0.00	22,483,375.40	22,093,319.24	22,093,319.24	22,093,319.24	22,093,319.24	390,056.16	1,833,532.92
01 3 1 2 1 D 040 02 C02 0001 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		9,009,106.16	14,917,746.00	23,926,852.16	23,926,852.16	0.00	22,483,375.40	22,093,319.24	22,093,319.24	22,093,319.24	22,093,319.24	390,056.16	1,833,532.92
01 3 1 2 1 D 040 02 C02 0001 000 0 41502 Transferencias para Materiales y Suministros																		5,405,463.05	12,152,266.30	17,557,729.35	17,557,729.35	0.00	16,691,643.70	16,691,643.70	16,691,643.70	16,691,643.70	16,691,643.70	0.00	866,085.65
01 3 1 2 1 D 040 02 C02 0001 000 0 41503 Transferencias para Servicios Generales																		3,603,643.11	2,765,479.70	6,369,122.81	6,369,122.81	0.00	5,791,731.70	5,401,675.54	5,401,675.54	5,401,675.54	5,401,675.54	390,056.16	967,447.27
01 3 1 2 1 D 040 02 C02 0001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		164,460,806.17	-63,683,469.48	100,777,336.69	100,777,336.69	0.00	66,387,461.10	59,133,236.92	59,133,236.92	59,133,236.92	59,133,236.92	7,254,224.18	41,644,099.77
01 3 1 2 1 D 040 02 C02 0001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																		164,460,806.17	-63,683,469.48	100,777,336.69	100,777,336.69	0.00	66,387,461.10	59,133,236.92	59,133,236.92	59,133,236.92	59,133,236.92	7,254,224.18	41,644,099.77
01 3 1 2 1 D 040 02 C02 0001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		164,460,806.17	-63,683,469.48	100,777,336.69	100,777,336.69	0.00	66,387,461.10	59,133,236.92	59,133,236.92	59,133,236.92	59,133,236.92	7,254,224.18	41,644,099.77
01 3 1 2 1 D 040 02 C02 0001 000 1 41501 Transferencias para Servicios Personales																		164,460,806.17	-63,683,469.48	100,777,336.69	100,777,336.69	0.00	66,387,461.10	59,133,236.92	59,133,236.92	59,133,236.92	59,133,236.92	7,254,224.18	41,644,099.77