



miércoles, 22 de enero de 2020

2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

																miércoles, 22 de enero de 2020												
UR	FI	UN	SF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
Total																		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
TOTAL FUENTE DE FINANCIAMIENTO																		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
TOTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General																		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
INSTITUCIONALES																		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
01 Dirección General																		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
01 3 Desarrollo Económico																		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
01 3 1 Asuntos Económicos, Comerciales y Laborales en General																		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
01 3 1 2 Asuntos Laborales Generales																		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
01 3 1 2 1 Asuntos Laborales Generales																		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
01 3 1 2 1 D En Construcción.																		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
01 3 1 2 1 D 040 Programa de impulso y capacitación al empleo																		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
01 3 1 2 1 D 040 01 Asignación Normal																		0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,000.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	0.00
01 3 1 2 1 D 040 01 C02 Capacitación y Productividad																		0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,000.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	0.00
01 3 1 2 1 D 040 01 C02 A002 Fomento a la calidad del sector laboral del estado																		0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,000.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	0.00
01 3 1 2 1 D 040 01 C02 A002 000 Cobertura Estatal																		0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,000.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	0.00
01 3 1 2 1 D 040 01 C02 A002 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,000.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	0.00
01 3 1 2 1 D 040 01 C02 A002 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.																		0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,000.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	0.00
01 3 1 2 1 D 040 01 C02 A002 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,000.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	0.00
01 3 1 2 1 D 040 01 C02 A002 000 0 41503 1 1 1A01 5 1 Transferencias para Servicios Generales																		0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,000.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	0.00
01 3 1 2 1 D 040 02 Asignación por Concurrencia																		15,274,080.40	-3,625,859.30	11,648,221.10	11,648,221.10	0.00	11,648,221.10	11,648,221.10	11,648,221.10	11,648,221.10	0.00	0.00
01 3 1 2 1 D 040 02 C02 Capacitación y Productividad																		15,274,080.40	-3,625,859.30	11,648,221.10	11,648,221.10	0.00	11,648,221.10	11,648,221.10	11,648,221.10	11,648,221.10	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 Fomento a la Calidad del Sector Laboral del Estado																		15,274,080.40	-3,625,859.30	11,648,221.10	11,648,221.10	0.00	11,648,221.10	11,648,221.10	11,648,221.10	11,648,221.10	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 Cobertura Estatal																		15,274,080.40	-3,625,859.30	11,648,221.10	11,648,221.10	0.00	11,648,221.10	11,648,221.10	11,648,221.10	11,648,221.10	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		15,274,080.40	-3,625,859.30	11,648,221.10	11,648,221.10	0.00	11,648,221.10	11,648,221.10	11,648,221.10	11,648,221.10	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																		15,274,080.40	-3,625,859.30	11,648,221.10	11,648,221.10	0.00	11,648,221.10	11,648,221.10	11,648,221.10	11,648,221.10	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		15,274,080.40	-3,625,859.30	11,648,221.10	11,648,221.10	0.00	11,648,221.10	11,648,221.10	11,648,221.10	11,648,221.10	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 41501 1 1 1A01 5 6 Transferencias para Servicios Personales																		15,274,080.40	-3,625,859.30	11,648,221.10	11,648,221.10	0.00	11,648,221.10	11,648,221.10	11,648,221.10	11,648,221.10	0.00	0.00