



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Otros Subsidios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

EP-5932

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miércoles, 22 de enero de 2020

2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

UR FI FUN SF SSFP PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388.36	113,361,720.94	113,361,720.94	76,808,451.26	76,808,451.26	38,571,937.10	2,018,667.42
Total		106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388.36	113,361,720.94	113,361,720.94	76,808,451.26	76,808,451.26	38,571,937.10	2,018,667.42
TOTAL FUENTE DE FINANCIAMIENTO		106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388.36	113,361,720.94	113,361,720.94	76,808,451.26	76,808,451.26	38,571,937.10	2,018,667.42
TOTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General		106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388.36	113,361,720.94	113,361,720.94	76,808,451.26	76,808,451.26	38,571,937.10	2,018,667.42
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar		0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
INSTITUCIONALES		0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01	Dirección General	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3	Desarrollo Económico	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1	Asuntos Económicos, Comerciales y Laborales en General	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2	Asuntos Laborales Generales	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1	Asuntos Laborales Generales	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D	En Construcción.	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D 040	Programa de impulso y capacitación al empleo	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D 040 02	Asignación por Concurrencia	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D 040 02 C02	Capacitación y Productividad	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001	Fomento a la Calidad del Sector Laboral del Estado	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000	Cobertura Estatal	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 0	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	1,488,441.96	1,488,441.96	1,488,441.96	0.00	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 0	Transferencias Internas y Asignaciones al Sector Público.	0.00	1,488,441.96	1,488,441.96	1,488,441.96	0.00	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 0	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	1,488,441.96	1,488,441.96	1,488,441.96	0.00	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 0	Transferencias para Materiales y Suministros	0.00	568,023.96	568,023.96	568,023.96	0.00	568,023.96	568,023.96	568,023.96	568,023.96	568,023.96	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 0	Transferencias para Servicios Generales	0.00	920,418.00	920,418.00	920,418.00	0.00	920,418.00	920,418.00	920,418.00	920,418.00	920,418.00	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1	Transferencias Internas y Asignaciones al Sector Público.	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1	Transferencias para Servicios Personales	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1	Transferencias para Servicios Personales	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes		0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	3,996,165.73	10,970,578.39
INSTITUCIONALES		0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	3,996,165.73	10,970,578.39
01	Dirección General	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	3,996,165.73	10,970,578.39
01 3	Desarrollo Económico	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	3,996,165.73	10,970,578.39
01 3 1	Asuntos Económicos, Comerciales y Laborales en General	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	3,996,165.73	10,970,578.39
01 3 1 2	Asuntos Laborales Generales	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	3,996,165.73	10,970,578.39
01 3 1 2 1	Asuntos Laborales Generales	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	3,996,165.73	10,970,578.39
01 3 1 2 1 D	En Construcción.	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	3,996,165.73	10,970,578.39
01 3 1 2 1 D 040	Programa de impulso y capacitación al empleo	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	3,996,165.73	10,970,578.39
01 3 1 2 1 D 040 02	Asignación por Concurrencia	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	3,996,165.73	10,970,578.39
01 3 1 2 1 D 040 02 C02	Capacitación y Productividad	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	3,996,165.73	10,970,578.39



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miércoles, 22 de enero de 2020

2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

Miles Cotes, 22 de Enero de 2020																													
UR	FI	FUN	SS	FFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
01	3	1	2	1	D	040	02	C02	A001							Fomento a la Calidad del Sector Laboral del Estado	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00	
01	3	1	2	1	D	040	02	C02	A001	000						Cobertura Estatal	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00	
01	3	1	2	1	D	040	02	C02	A001	000	1	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00	
01	3	1	2	1	D	040	02	C02	A001	000	1	4100				Transferencias Internas y Asignaciones al Sector Público.	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00	
01	3	1	2	1	D	040	02	C02	A001	000	1	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00	
01	3	1	2	1	D	040	02	C02	A001	000	1	41501	1	2	5932	F 6	Transferencias para Servicios Personales	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		106,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
INSTITUCIONALES																		106,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
01																Dirección General	106,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3															Desarrollo Económico	106,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1														Asuntos Económicos, Comerciales y Laborales en General	106,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2													Asuntos Laborales Generales	106,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1												Asuntos Laborales Generales	106,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D											En Construcción.	106,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D	040										Programa de impulso y capacitación al empleo	106,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D	040	02									Asignación por Concurrencia	106,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D	040	02	C02								Capacitación y Productividad	106,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D	040	02	C02	A001							Fomento a la Calidad del Sector Laboral del Estado	106,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D	040	02	C02	A001	000						Cobertura Estatal	106,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D	040	02	C02	A001	000	0	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	5,591,859.00	15,010,306.30	20,602,165.30	20,602,165.30	0.00	20,602,165.30	18,679,309.71	18,679,309.71	10,439,569.11	10,439,569.11	10,162,596.19	1,822,855.59	
01	3	1	2	1	D	040	02	C02	A001	000	0	4100				Transferencias Internas y Asignaciones al Sector Público.	5,591,859.00	15,010,306.30	20,602,165.30	20,602,165.30	0.00	20,602,165.30	18,679,309.71	18,679,309.71	10,439,569.11	10,439,569.11	10,162,596.19	1,822,855.59	
01	3	1	2	1	D	040	02	C02	A001	000	0	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	5,591,859.00	15,010,306.30	20,602,165.30	20,602,165.30	0.00	20,602,165.30	18,679,309.71	18,679,309.71	10,439,569.11	10,439,569.11	10,162,596.19	1,822,855.59	
01	3	1	2	1	D	040	02	C02	A001	000	0	41502	1	2	5932	S 1	Transferencias para Materiales y Suministros	3,355,113.40	4,595,264.31	7,940,379.71	7,940,379.71	0.00	7,940,379.71	6,410,307.09	6,410,307.09	4,566,857.51	4,566,857.51	3,373,522.20	1,530,072.62
01	3	1	2	1	D	040	02	C02	A001	000	0	41503	1	2	5932	S 1	Transferencias para Servicios Generales	2,226,743.60	2,438,259.13	4,675,002.73	4,675,002.73	0.00	4,675,002.73	3,953,723.30	3,953,723.30	3,953,723.30	3,953,723.30	721,379.43	0.00
01	3	1	2	1	D	040	02	C02	A001	000	0	41505	2	2	5932	S 1	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles	0.00	7,996,682.86	7,996,682.86	7,996,682.86	0.00	7,996,682.86	7,593,899.89	7,593,899.89	1,918,088.30	1,918,088.30	6,067,694.56	362,782.97
01	3	1	2	1	D	040	02	C02	A001	000	1	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	101,096,540.00	-26,096,393.22	75,030,149.78	75,030,149.78	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83	
01	3	1	2	1	D	040	02	C02	A001	000	1	4100				Transferencias Internas y Asignaciones al Sector Público.	101,096,540.00	-26,096,393.22	75,030,149.78	75,030,149.78	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83	
01	3	1	2	1	D	040	02	C02	A001	000	1	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	101,096,540.00	-26,096,393.22	75,030,149.78	75,030,149.78	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83	
01	3	1	2	1	D	040	02	C02	A001	000	1	41501	1	2	5932	S 6	Transferencias para Servicios Personales	101,096,540.00	-26,096,393.22	75,030,149.78	75,030,149.78	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83