

## GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS SECRETARÍA DE HACIENDA

## Analítico de Partidas por Clasificación Administrativa SISTEMA PRESUPUESTARIO 2019 (PESOS)

EP-01 Página 1 de 2

2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

FIFSFSSFPS PP OA AL PT MPIO COGC GASTO TG TR FF SFTE RM PF CP DI	M DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto	Presupuesto	Presupuesto por	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Disponibilidad	Disponit
		Apridodo		Modificado	Liberado	Liberar	Ministrado	Comprometido Modificado	Devengado Modificado	Ejercido Modificado	Pagado Modificado	Financiera	Presupuesta
Gran Total		177,814,003.00	9,574,353.47	187,388,356.47	187,388,356.47	0.00	107.000.051				Plodificado	Modificada	Modific
Total		177,814,003.00	9,574,353.47	187,388,356.47	187,388,356.47		187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	148,740,507.64	38,647,848.83	2,031,44
	Dirección General	177,814,003.00	9.574,363.47			0.00	187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	148,740,507.64	38,647,848.83	2,031,442
3	Desarrollo Económico	177,814,003.00	9,574,353.47	187,399,396,47	187,388,396.47	0.00	167,388,356.47	185,356,914.32	185,356,914.32	148,740,507,64	148,740,507.64	38.647.848.83	2,031,44
3 1	Asuntos Económicos, Comerciales y	177,814,003.00	9,574,353.47	187,388,356 47 187,388,356 47	187,388,356.47	0.00	187,388,355,47	185,356,914.32	185,356,914.32	148,740,507,64	148,740,507.64	38.647.846.83	2,031,44
2.74	Laborales en General	111,011,000.00	9,3/4,333.47	187,388,336,47	187,388,356.47	0.00	187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	148,740,507.64	38,647,948.83	2,031,44
3 1 2	Asuntos Laborales Generales	177,814,003.00	9,574,353.47	187,388,356.47	187,398,396 47						5 10 10 10 10 10 10 10 10 10 10 10 10 10	30,011,010.00	2,001,4
3 1 2 1 3 1 2 1 D	Asuntos Laborales Generales	177,814,003.00	9,574,353.47	187,386,356.47	187,388,356 47	0.00	187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	148,740,507.64	38,647,848.83	2.031.44
3 1 2 1 D 040	En Construcción.	177,814,003.00	9,574,353.47	187,388,398.47	187,388,356.47	0.00	187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	149,740,507.64	38,647,848.83	2,031,4
3 1 2 1 0 040	Programa de impulso y capacitación al	177,814,003.00	9,574,353.47	187,388,356.47	187,388,356.47	0.00	187,389,356.47	185,356,914.32	185,356,914.32	148,740,507.64	149,740,507.64	38,647,843.63	2,031,4
3 1 2 1 D 040 01	empleo			1. (1.00)	101,000,000,47	0.00	187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	146,740,507.64	38,647,848.83	2,031,4
3 1 2 1 D 040 01 C02	Asignación Normal	0.00	4,428,000.00	4,428,000,00	4,428,000.00	0.00	1.00.00.00						
3 1 2 1 D 040 01 C02 A002	Capacitación y Productividad	0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,000.00 4,428,000.00	4,428,000.00	4,428,000.00	4,428,000.00	4,429,000.00	0.00	
7 1 2 1 D 040 01 C02 A002	Fomento e la calidad del sector laboral del	0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,000,00	4,428,000.00	4,429,000.00	4,428,000.00	4,428,000.00	0.00	
1 2 1 D 040 01 CD2 AD02 000	estado				1, 10,000	0.00	4,448,000100	4,429,000.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	
The same of the sa	Cobertura Estatal	0.00	4,428,000.00	4,428,000.00	4,428,000,00	0.00	4,428,000 00	4,428,000,00	7.00				
1 1 2 1 D 040 01 C02 A002 000 0 4000	Transferencies, Asignaciones, Subsidios y	0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,000.00		4,428,000.00	4,428,000.00	4,426,000.00	0.00	
1 2 1 D 040 01 C02 A002 000 0 4100	Otras Ayudas.				0	0.00	4,420,33100	4,429,000.00	4,428,000.00	4,428,000.00	4,429,000.00	0.00	
1 2 2 0 010 01 002 000 0 4100	Transferencias Internas y Asignaciones al	0.00	4,428,000.00	4,429,000.00	4,428,000.00	0.00	4,428,000.00	4,428,000,00	0.000 500				
1 2 1 D 040 01 C02 A002 000 0 415	Sector Público.					-	4,420,000,00	4,428,000,00	4,429,000.00	4,429,000.00	4,428,000.00	0.00	
1 1 1 0 010 01 012 1002 000 0 415	Transferencias Internas Otorgadas a	0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,030,00	4,428,000.00					
	Entidades Paraestatales no Empresariales y					0.00	4,420,000,00	5,428,000,00	4,428,000.00	4,429,000.00	4,428,000.00	0.00	
2 1 D 040 01 C02 A002 000 0 41503 1 1 1A01 5 A1 01 2015 1	no Financieras												
2 1 D 040 01 C02 A002 000 0 41503 1 1 1A01 S A1 01 201 1 2 1 D 040 02		0.00	4,428,000.00	4,428,000 00	4,428,000.00	0.00	4,428,000,00	4,428,000.00	4,428,000,00				
1 2 1 0 040 03 503	Asignación por Concurrencia	177,814,003.00	5,146,353.47	182,960,356.47	182,960,356.47	0.00	182,960,356,47	180,928,914.32		4,428,000.00	4,428,000.00	0.00	
	Capacitación y Productividad	177,814,003.00	5,146,353.47	182,960,356.47	182,960,356.47	0.00	182,960,356.47	180.928.914.32	180,928,914.32	144,312,507.64	144,312,507.64	38,647,848.83	2,031,4
	Fomento a la Calidad del Sector Laboral del	177,814,003.00	5,146,353.47	182,960,356 47	182,960,356.47	0.00	182,960,356,47	180,929,914.32	180,928,914.32	144,312,507 64	144,312,507.64	38,647,848.83	2,031,44
	Estado Cobertura Estatal							200,200,324,50	180,986,914.32	144,312,507.64	144,312,507.64	38,647,948.83	2,031,44
		177,814,003.00	5,146,353.47	182,960,395.47	182,960,356.47	0.00	182,960,356.47	180,928,914.32	180,929,914.32	****			
(C) 100 100 100 100 100 100 100 100 100 10	Transferencias, Asignaciones, Subsidios y	9,319,765.00	16,498,748.26	25,818,513.26	25,818,513.26	0.00	25,818,513,26	23,882,862,94	23,882,882.94	144,312,507,64	144,312,507.64	38,647,848.83	2,031,442
	Otras Ayudas.						,,	2-7004,004.3	57/005/905/94	15,580,005.34	15,580,005.34	10,238,507.92	1,935,630
	Transferencias Internas y Asignaciones al Sector Público.	9,319,765.00	16,498,748.26	25,818,513.26	25,818,513.26	0.00	25,818,513.26	23,882,882 94	23,882,892,94	IF FOR ALL S.			
								e-jacque j-	20,002,002,94	15,580,005.34	15,580,005.34	10,238,507.92	1,935,630
		9,319,765.00	16,498,748.26	25,818,513.26	25,818,513.26	0.00	25,818,513.26	23.882.682.94	23,882,882.94	15,580,005.34		STATE OF THE PARTY OF THE	
	Entidades Paraestatales no Empresariales y no Financieras								20,002,002,24	13,300,005.34	15,580,005.34	10,238,507.92	1,935,630
1 2 1 D 040 02 C02 A001 000 0 41502 1 1 5817 S 28 152015 1	Transferencias para Materiales v	2,236,743.60											
	Suministros	2,230,743.00	-1,548,046.86	688,696.74	689,696.74	0.00	688,696.74	688,696.74	689,696.74	688,696,74	688,696.74		
	Transferencias para Materiales y	0.00	E40 000 04						and the second	000,000.74	000,030.74	0.00	0
	Suministros	0.00	568,023.96	568,023.96	568,023.96	0.00	568,023.95	566,023.96	568,023.96	569.023.96	568,023.96	0.00	
1 2 1 D 040 02 CD2 A001 000 0 41502 1 2 5932 5 11 02 2015 1	Transferencias para Materiales y	3,355,115.40	4,585,264.31		and the second second						330/323.73	0.00	0
	Suministros	3,203,113.93	4,303,234.31	7,940,379.71	7,940,379.71	0.00	7,940,329.71	6,410,307.09	6,410,307.09	4,566,857.51	4.566.657.51	3,373,522.20	
1 2 1 D 040 02 C02 A001 000 0 41503 1 1 5817 S 28 15 2015 1	Transferencias para Servicios Generales	1,491,162.40	1,536,061.86	3 007 204 20						1	1,20,007.21	3,373,362,20	1,530,072
1 2 1 D 040 02 C02 A001 000 0 41503 1 2 5932 A 11 02 2018 1	Transferencias para Servicios Generales	0.00	920,418.00	3,027,224.26	3,027,224.26	0.00	3,027,224.26	3,014,449.53	3,014,449.53	2,951,312.53	2,951,312,53	75,911.73	12,774
1 2 1 D 040 02 C02 A001 000 0 41503 1 2 5932 5 11 02 2015 1	Transferencias para Servicios Generales	2,236,743.60	2,438,359.13	920,418.00	920,418.00	0.00	920,419.00	929,418.00	920,418.00	930,418.00	920,418.00	0.00	12,774
1 2 1 D 040 02 C02 A001 000 0 41504 1 1 5817 S 28 15 2014 1	Transferencies para Subsidios y Avudes	0.00	11,985.00	4,675,102.73	4,675,102.73	0.00	4,675,102.73	4,675,102.73	4,675,102.73	3,953,723.30	3,953,723.30	721,379,43	
1 2 1 D 040 02 C02 A001 000 0 41505 2 2 5932 5 11 02 2015 1	Transferencias para Adquisición de Bienes	0.00	7,985.682.86	11,985.00	11,995.00	0.00	11,985.00	11,985.00	11,985.00	11,985,00	11,985.00	0.00	0
	Muebles, Inmuebles e Intangibles	0.00	7,900,002.00	7,986,682.86	7,986,682.86	0.00	7,996,682 86	7,593,899.89	7,593,899,89	1,918,968.30	1,918,988.30	6,067,694.56	0
	Transferencias, Asignaciones, Subsidios y	160 404 000 00								.,,,,	4,910,900.30	0,007,004.30	392,782.
	Otras Ayudas,	168,494,238.00	-11,352,394 79	157,141,843.21	157,141,843.21	0.00	157,141,843.21	157,046,031.38	157,046,031.38	128,732,502,30	128,732,502.30	20,400,242.01	
	Transferencies Internes y Asignaciones al	169,494,239.00	-11,352,394.79	1000						American and make and	124,732,302.30	28,409,340.91	95,8118
	Sector Público.	100,759,230.00	11,352,354.79	157,141,843.21	157,141,843.21	0.00	157,141,843.21	157,046,031.38	157,046,031.38	129,732,502.30	129,732,502,30	28,409,340.91	
	Transferencias Internas Otorgadas a	168.494.238.00	-11,352,394.79	157 141 040 27							Jr	20,709,343,91	95,811.8
	Entidades Paraestatales no Empresariales y	100,474,230,00	-11,002,394,79	157,141,843.21	157,141,843.21	0.00	157,141,843.21	157,046,031.38	157,046,031.38	128,732,502.30	129,732,502.30	28.409.340.91	
	no Financiems										and the section of the	70/23/24751	95,811.83
1 2 1 D 040 02 C02 A001 000 1 415011 1 1A01 S A1 12201 6	Transferencias para Servicios Personales	15,274,090,40	-3,625,859.30	11,648,221 10	14 (40 334 45								
			a tarend area reg	11,040,22110	11,648,221.10	0.00	11,648,221.10	11,648,221.18	11,648,221.10	11,648,221.10	11,648,221.10	0.00	0.0
	1											4.740	0.0

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## GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa SISTEMA PRESUPUESTARIO 2019 (PESOS)

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2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

miércoles, 22 de enero de 2020

UR FI F SF SSF PS PP OA AI PT MPIO COGC	SOLO TO THE THE SELECTION OF THE DIP	DESCRIPCIÓN		Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
	41501 1 1 5811 S 28 12 2019 6 Transferen			52,123,614.60	-3,744,854.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48.378.749.61	48.378.749.61	48.378.749.61	40.000.740.04		
01 3 1 2 1 D 040 02 C02 AD01 000 1	41501 1 1 5818 F 28 15 201! 6 Transferen	ncias para Servicios Personales	6	0.00	3.825,091.40	3.825,091.40	3,825,091.40	0.00	3,825,091.40	3.825.091.40	3,825,091.40		48,378,749.61	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1	41501 1 2 5932 A 11 02 2018 6 Transferen	scias para Servicios Demonato		0.00	3,352,887.20	3,352,687.20	3,352,857.20	0.00				3,825,091.40	3,825,091.40	0.00	0.00
	41501 1 2 5932 F 11 02 2019 6 Transferen							0.00	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	0.00	0.00
				0.00	14,906,744.12	14,906,744.12	14,906,744.12	9.00	14,906,744.12	14.906.744.12	14,906,744.12	3,996,165.73	3.936.165.73	10.970.578.39	0.00
01 3 1 2 1 D 040 02 CO2 A001 000 1	41501 1 2 5932 S 11 02 2015 6 Transferen	ncias para Servicios Personales	6	101,096,543.00	-26,066,393.22	75,030,149.78	75,030,149.79	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83