

## GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS SECRETARÍA DE HACIENDA

## Otros Recursos - ISR Participable Estatal (Clasificación Administrativa) SISTEMA PRESUPUESTARIO 2019

(PESOS)

EP-5818

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2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

UR FI FUN SF SSFPS PP DA AI PT MPIO COGC GASTO TG TR FF SFTE DESCRIPCIÓN

Modificación Presupuesto Presupuesto Presupuesto Presupuesto Presupuesto Presupuesto Presupuesto Presupuesto Disponibilidad Di

UR FI PUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF	- SFTE DESCRIPCION	Aprobado Aprobado	Modificación Neta	Modificado	Liberado	por Liberar	Ministrado	Comprometido Modificado	Devengado Modificado	Ejercido Modificado	Pagado Pagado Modificado	Financiera Modificada	Presupuestario Modificado
Gran Total		0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
Total		0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
TOTAL FUENTE DE FINANCIMIENTO		0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
TOTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General		0.00	3,625,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	, 0.00	0.00
TOTAL GLOBAL SUBPLIENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes		0.00	3,825,091.40	3,625,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,625,091.40	3,825,091.40	0.00	0.00
INSTITUCIONALES		0.00	3,625,091.40	3,625,091.40	3,825,091.40	0.00	3,825,091.40	3,625,091.40	3,825,091 40	3,825,001.40	3,825,091.40	0.00	0.00
01	Dirección General	0:00	3,825,091.40	3,825,091.40	3,625,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3	Desarrollo Económico	0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.43	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1	Asuntos Económicos, Comerciales y Laboreles en General	0.00	3,825,091-49	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,625,091.40	3,625,091.40	3,625,091.40	3,825,091 40	9.00	0.00
01 3 1 2	Asuntos Laborales Generales	0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.90	3,825,091.40	0.00	0.00
01 3 1 2 1	Asuntos Laborales Generales	0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091,40	3,825,091.40	3,625,091.40	0.00	0.00
01 3 1 2 1 D	En Construcción.	0.00	3,825,091.40	3,625,091 40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040	Programa de impulso y capacitación al empleo	0.00	3,625,091.40	3,625,091 40	3,825,091.40	0.00	3,825,091.40	3,825,091 40	3,825,091.40	3,825,091,40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02	Asignación por Concurrencia	0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02 C02	Capacitación y Productividad	0.00	3,825,091.40	3,625,091.40	3,825,091.40	0.00	3,825,091 40	3,825,091.40	3,625,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001	Fomento a la Calidad del Sector Laboral del Estado	0.00	3,825,091.40	3,825,091.40	3,525,091.40	0.06	3,625,091 40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.90	0.00
01 3 1 2 1 D 040 02 C02 A001 000	Cobertura Estatal	0.00	3,825,091.40	3,825,091.40	3,625,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091,40	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	3,825,091.40	3,825,091,40	3,825,091.40	0.00	3,825,091 40	3,825,091.40	3,825,091.40	3,825,091,40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4100	Transferencias Internas y Asignaciones al Sector Público.	0.00	3,825,091.40	3,625,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091 40	3,825,091.40	3,625,091,40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	3,625,091.40	3,625,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02 CO2 AD01 000 1 41501 1 1 581	8 F 6 Transferencias para Servicios Personales	0.00	3,825,091.40	3,625,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,625,091.40	3,825,091.40	3,625,091.40	0.00	0.00