

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS SECRETARÍA DE HACIENDA

Recursso Federales - Fondo General de Participaciones (Clasificación Administrativa) SISTEMA PRESUPUESTARIO 2019 (PESOS)

EP-5811

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2.1.1.2.0.310	Instituto de	Capacitación y	Vinculación	Tecnológica del Estado de Chiapas

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFT	r property.	500 000		-								miercoles, 22 de	enero de 2020
	E DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponibl Presupuestari Modificad
Gran Total		52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749,61	48,378,749.61	48,378,749,61	48,378,749.61	0.00	
Total		52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	0.00	0.0
TOTAL FUENTE DE FINANCIMIENTO		52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61		
OTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General		52,123,614,60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00				10,376,749.01	48,378,749.61	0.00	0.00
OTAL GLOBAL SUBFLIENTE DE FINANCIAMIENTO S Recursos del Ejercicio					40,370,749.01	0.00	48,378,749.61	48,378,749.61	49,378,749.61	48,378,749.61	48,378,749.61	0.00	0.0
INSTITUCIONALES		52,123,614.60	-3,744,864.99	48,378,749.61	46,378,749.61	0.00	49, 378, 749.61	48,378,749.61	48,379,749.61	48,378,749.61	48,378,749.61	0.00	0.00
1 I UCIONALES		52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	46,378,749.51	0.00	0.0
1 3	Dirección General	52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	46,378,749.61	48,378,749.61	0.00	0.0
1 3 1	Desarrollo Económico	52,123,614.60	-3,744,864,99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	46,378,749.61	48,378,749.61	0.00	0.0
1 3 1	Asuntos Económicos, Comerciales y Laborales en General	52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	45,378,749.61	48,378,749.61	0.00	0.0
	Asuntos Laborales Generales	52,123,614.60	-3,744,664.99	48,379,749.61	48.378.749.61	0.00	48.378.749.61	48,378,749.51	48,378,749.61		00000000000		
1 3 1 2 1	Asuntos Laborales Generales	52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749,61	48,378,749.61	48,378,749.61	0.00	0.00
01 3 1 2 1 D	En Construcción.	52,123,614.60	-3,744,964.99	48,378,749.61	48,378,749.61	0.00	48.378.749.61	48.378.749.61		48,378,749.61	48,378,749.61	0.00	0.00
01 3 1 2 1 D 040	Programa de impulso y capacitación al empleo	52,123,614.60	-3,744,864.59	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61 48,378,749.61	48,378,749.61	46,378,749.61	0.00	0.00
D1 3 1 2 1 D 040 02	Asignación por Concurrencia	52.123.614.60	-3.744.964.90	49,378,749.61					40,370,749.01	48,378,749.61	46,378,749.61	0.00	0.00
01 3 1 2 1 D 040 02 CO2	Capacitación y Productividad	52.123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	0.00	0.0
01 3 1 2 1 D 040 02 CO2 A001	Fomento a la Calidad del Sector Laboral del	52,123,614,60			48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	0.00	0.00
1 3 1 2 1 D 040 02 CD2 A001 000	Estado	32,123,014.60	-3,744,854.99	48,378,749.61	43,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	0.00	0.00
	Cobertura Estatal	52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,379,749,61	48.378.749.61	48.378.749.61				
1 3 1 2 1 D 040 02 C02 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749,61	48,378,749.61	48,378,749.61 48,378,749.61	48,378,749.61 48,378,749.61	0.00	0.00
1 3 1 2 1 D 040 02 CO2 A001 000 1 4100	Transferencias Internas y Asignaciones al Sector	52,123,614,60	-3,744,864.99						-6,379,749.01	40,370,749.61	40,378,749.51	0.00	0.00
7 1 7 1 0 00 00 00 000 000	Público.		-3,744,004.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	49,378,749.61	48,378,749.61	0.00	0.00
1 3 1 2 1 D 040 02 C02 A001 000 1 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	52,123,614.60	-3,744,854.99	48,378,749.61	48,379,749.61	0.00	48,378,749.61	48,378,749.51	48,378,749.61	48,378,749.61	49,378,749.61	0.00	0.00
01 3 1 2 1 D 040 02 C02 AD01 000 1 41501 1 1 5811 5 6		52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	0.00	0.00