

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS SECRETARÍA DE HACIENDA

Recursos Fiscales - Ingresos Estatales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

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miércoles, 22 de enero de 2020

JR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFT	proposed	193					-					mercoles, 22 de	Chero de 202
ANTI-TOTAL SIGNATURE OF SELECTION OF SELECTI	E DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
Total		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.00
FOTAL FUENTE DE FINANCIMIENTO		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.0
TOTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.50	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221,10			
TOTAL GLOBAL SUBPLIENTE DE FINANCIAMIENTO S Recursos del Ejercicio		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0.0
INSTITUCIONALES		15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16.076.221.10				-		0.0
1	Dirección General	15,274,080.40						16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0
01 3	Desarrollo Económico	15,274,080.40	902,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	15,076,221.10	16,076,221.10	16,076,221.10	9.00	0.0
1 3 1			802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	15,076,221.10	16,076,221 10	16,076,221.10	0.00	0
	Asuntos Económicos, Comerciales y Laborales en General	15,274,980.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	0
3 1 2	Asuntos Laborales Generales	15,274,060.40	802,143.70	16,076,221 10	16,076,221.10	0.00	16,076,221 10	16.076.221.10	16.076.221.10	16.076.221.10	15 035 201 10		
3 1 2 1	Asuntos Laborales Generales	15,274,080.40	802,140.70	16,076,221.10	16,076,221.10	0.00	16,076,221.10	15,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	(
3 1 2 1 D	En Construcción,	15,274,080.40	902,140.70	16.076.221.10	16,076,221.10	0.00	16,076,221.10				18,076,221.10	0.00	
3 1 2 1 D 040	Programa de impulso y capacitación al empleo	15,274,080.40	902,140.70	16,076,221 10	16,076,221.10	0.00	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	16,076,221.10	0.00	
3 1 2 1 D 040 01	Asignación Normal					0.00	16,076,221.10	16,076,221.10	16,076,221.10	15,076,221.10	16,076,221.10	0.00	1
3 1 2 1 D 040 01 C02	Capacitación y Productividad	0.00	4,429,000.00	4,429,000.00	4,426,000.00	0.00	4,428,000.00	4,428,000.00	4,428,000.00	4,429,000.00	4,428,000.00	0.00	la la
3 1 2 1 D 040 01 CO2 A002			4,428,000.00	4,428,000.00	4,429,000.00	0.00	4,429,000.00	4,428,000.00	4,428,000.00	4,423,000.00	4,428,000.00	0.00	
	Fomento a la calidad del sector laboral del estado	0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,000,00	4,429,000.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	(
	Cobertura Estatal	0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,429,000.00	4,428,000.00	4,428,000,00	4,428,000.00	4,428,000.00	0.00	
3 1 2 1 D 040 01 CO2 A002 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras	0.00	4,428,000.00	4,428,000.00	4,429,000.00	0.00	4,428,000:00	4,428,000,00	4,428,000.00	4,428,000.00	4,428,000,00	0.00	
3 1 2 1 D 040 01 COZ A002 000 0 4100	Ayudas. Transferencias Internas y Asignaciones al Sector	0.00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	4,428,000 00	4,428,000.00	4,428,000,00	4.428,000,00	4,428,000.00	0.00	
3 1 2 1 D 040 01 C02 A002 000 0 415	Público. Transferencias Internas Otorgadas a Entidades	0.00	4,428,000,00							4,460,660,60	4,420,000.00	0.00	C
	Paraestatales no Empresariales y no Financiaras	0.00	4,425,000100	4,428,000.00	4,428,000.00	0.00	4,428,000.00	4,428,000 00	4,428,000.00	4,428,000.00	4,428,000.00	0.00	
3 1 2 1 D 040 01 C02 A002 000 0 41503 1 1 1A01 5 1	Transferencias para Servicios Generales	0.00	4,428,000.00	4,428,000.00	4,428,000,00	0.00	4,428,000.00	4,428,000,00	4.428.000.00				
3 1 2 1 D 040 02	Asignación por Concurrencia	15,274,080.40	-3,625,859.30	11.648,221.10	11,648,221.10	0.00	11,648,221.10	11,646,221.10		4,428,000.00	4,428,000.00	0.00	
3 1 2 1 D 040 02 C02	Capacitación y Productividad	15,274,090.40	+3,625,859.30	11,648,221.10	11,648,221.10	0.00	11,648,221.10	11,648,221.10	11,648,221.10	11,546,221.10	11,648,221.10	0.00	
3 1 2 1 D 040 02 CO2 A001	Fomento a la Calidad del Sector Laboral del	15,274,080.40	-3,625,859.30	11.648,221.10	11,648,221.10					11,648,221.10	11,649,221.10	0.00	1
3 1 2 1 D 040 02 CD2 A001 000	Estado		3,242,039.30	11,040,221.10	11,040,221.10	0.00	11,646,221.10	11,648,221.10	11,648,221.10	11,648,221.10	11,648,221.10	0.00	
	Cobertura Estatal	15,274,080.40	-3,625,859.30	11,648,221.10	11,648,221.10	0.00	11,648,221.10	11.648.221.10	11,648,221.10	11,648,221.10	11,648,221.10	0.00	
3 1 2 1 D 040 02 C02 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otres	15,274,080.40	-3,625,859.30	11,648,221.10	11,648,221.10	0.00	11,648,221.10	11,648,221.10	11,648,221.10	11,648,221.10	11,648,221.10	0.00	
3 1 2 1 D 040 02 CO2 A001 000 1 4100	Ayudas . Transferencias Internas y Asignaciones al Sector	15,274,080.40	-3,625,859.30	11,648,221.10	11,648,221.10	0.00	11,648,221.10	11,648,221.10	11,648,221.10	11,646,221.10	11,648,221.10	0.00	
3 1 2 1 D 040 02 CO2 AD01 000 1 415	Público. Transferencias Internas Otorgadas a Entidades	15,274,080.40	2 425 052 20							seprences 10	11,040,221.10	0.00	
	Paraestatales no Empresariales y no Financieras		-3,625,859.30	11,648,221 10	11,648,221.10	0.00	11,648,221.10	11,648,221.10	11,646,221.10	11,648,221.10	11,648,221.10	0.00	0
	Transferencias para Servicios Personales	15,274,080.40	-3,625,859.30	11,648,221.10	11,648,221.10	0.00	11,648,221.10	11,648,221.10	11,648,221.10	11,648,221.10	11,648,221.10	0.00	0.0

