

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2019 (PESOS)

EP-08

Página 1 de 1

TIPO GASTO / CAPÍTULOS	DESCRIPCIÓN	Presupuesto	Modificación	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	Presupuesto	miércoles, 22 de Disponibilidad	Disponit
/CONCEPTOS /PARTIDAS	Stockt don't	Aprobado	Neta	Modificado	Liberado	por Liberar	Ministrado	Comprometido Modificado	Devengado Modificado	Ejercido Modificado	Pagado Modificado	Financiera Modificada	Presupuestar Modificed
Gra	n Total	177,814,003.00	9,574,353.47	187,388,356.47	187,388,356.47	0.00	187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	148,740,507.64	38,647,848.83	2,031,442.1
Tot	al Institucional	177,814,003.00	9,574,353.47	187,388,356.47	187,388,356.47	0.00	187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	148,740,507.64	38,647,848.83	2,031,442.1
Tot	al Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tot	al	177,814,003.00	9,574,353.47	187,388,356.47	187,388,356,47	0.00	187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	148,740,507.64	38,647,848.83	2,031,442.1
Ins	titucional	177,814,003.00	9,574,353.47	187,388,356.47	187,388,356.47	0.00	187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	148,740,507.64	38,647,848.83	2,031,442.1
Inv	ersión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Corrienta		177,814,003.00	1,587,670.61	179,401,673.61	179,461,673.61	0.00	179,401,673.61	177,763,014.43	177,763,014.43	146,821,519.34	146,821,519.34	32,590,154.27	1,638,659.18
1000 Transferencias, Asignaciones, Subsidios y Ot	ras Ayudas.	177,814,003.00	1,587,670.61	179,401,673.61	179,401,673.61	0.00	179,401,673.61	177,763,014.43	177,763,014.43	146,821,519.34	146,821,519.34	32,580,154.27	1,638,659.1
4100 Transferencias Internas y Asignaci	ones al Sector Público.	177,814,003.00	1,587,670 61	179,401,673.61	179,401,573.51	0.00	179,401,673.61	177,763,014.43	177,763,014.43	145,821,519.34	146,821,519.34	32,590,154.27	1,638,659.13
415 Transferencias Interna	is Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	177,814,003.00	1,587,670.61	179,401,673.61	179,401,673.61	0.00	179,401,673.61	177,763,014.43	177,763,014.43	146,821,519 34	146,821,519.34	32,580,154.27	1,638,659.1
41501 Transfer	encias para Servicios Personales	168,494,238.00	-11,352,394.79	157,141,843.21	157,141,843.21	0.00	157,141,843.21	157,046,031.38	157,046,031.38	128,732,502.30	128,732,502.30	25,409,340.91	95,811.8
41502 Transfer	encias para Materialas y Suministros	5,591,859.00	3,605,241.41	9,197,100.41	9,197,100.41	0.00	9,197,100.41	7,667,027.79	7,667,027.79	5,823,578.21	5,823,578.21	3,373,522.20	1,530,0726
41503 Transfer	ancias para Servicios Generales	3,727,906.00	9,322,838.99	13,050,744 99	13,050,744.99	0.00	13,050,744.99	13,037,970.26	13,037,970.26	12,253,453.83	12,253,453.83	797,291.16	12,774.7
41504 Transfer	encias para Subsidios y Ayudas	0.00	11,985.00	11,965.00	11,985.00	0.00	11,985.00	11,985.00	11,985.00	11,985.00	11,985.00	0.00	0.0
Gasto de Capital		0.00	7,986,682.86	7,996,682.86	7,986,682.85	0.00	7,986,682.96	7,593,699.89	7,593,899.89	1,918,988.30	1,916,988 30	6,067,694.56	392,762.9
4000 Transferencias, Asignaciones, Subsidios y Ot	ras Ayudas.	0.00	7,986,682.96	7,986,662.86	7,986,682.86	0.00	7,985,682.96	7,593,899.89	7,593,899.89	1,918,988.30	1,918,988.30	6,067,694.56	392,782.9
4100 Transferencias Internas y Asignac	ones al Sector Público.	0.00	7,986,682.96	7,986,662,86	7,985,682.85	0.00	7,986,682.85	7,593,899.89	7,993,899.89	1,918,988.30	1,918,988.30	6,067,894.56	392,782.5
415 Transferencias Interna	is Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	7,986,682.86	7,995,682.86	7,986,682.86	0.00	7,965,682.86	7,593,699.89	7,593,899.89	1,918,968.30	1,918,988.30	6,067,694.56	392,782.5
41505 Transfer	encias para Adquisición de Bienes Muebles, Inmuebles e Intangibles	0.00	7.986.682.86	7.986,682,86	7,986,682.86	0.00	7,986,682.86	7.593.899.89	7,599,899.89	1.918.988.30	1,918,988.30	6.067,694.56	392,782.9



Recursso Federales - Fondo General de Participaciones (Clasificación Administrativa) SISTEMA PRESUPUESTARIO 2019

(PESOS)

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2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF S												miércoles, 22 de	enero de 202
	DESCRIPCION	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponib Presupuesta Modifica
Gran Total		52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749,61	48,378,749.61	0.00	0.
Total		52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749,61	48,378,749.61	0.00	0.
TOTAL FUENTE DE FINANCIMIENTO		52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	0.00	0.
TOTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General		52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749,61	48.378.749.61	0.00	0
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Rocursos del Ejercicio		52,123,614.60	-3,744,864.99	48,378,749.61	46,378,749.61	0.00	48,378,749.61	48,378,749.61	48,379,749.61	48,378,749.61	48.378.749.61	0.00	0
INSTITUCIONALES		52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	46,378,749.51	0.00	0
01 3	Dirección General Desarrollo Económico	52,123,614.60	-3,744,864.99	48,378,749.61	49,379,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	46,378,749.61	48,378,749.61	0.00	
1 3 1		52,123,614.60	-3,744,864.99	48,378,749.61	49,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	46,378,749.61	48,378,749.61	0.00	
	Asuntos Económicos, Comerciales y Laborales en General	52,123,614.60	-3,744,864.99	48,378,749.51	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	45,378,749.61	48,378,749.61	0.00	
01 3 1 2	Asuntos Laboreles Generales	52,123,514.60	-3,744,864.99	48,379,749.61	48.378.749.61	0.00	48,378,749.61	48.378.749.61	48,378,749.61				
31 3 1 2 1	Asuntos Laborales Generales	52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48.378.749.61	48,378,749.61	46,378,749,61	48,378,749.61	48,378,749.61	0.00	
01 3 1 2 1 D	En Construcción.	52,123,614.60	-3,744,864.99	48,378,749.61	48.379,749.61	0.00	48.378.749.61	48.378.749.61	48,378,749,61	48,378,749.61	48,378,749.61	0.00	-
1 3 1 2 1 D 040	Programa de impulso y capacitación al empleo	52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61 48,378,749.61	46,378,749.61 46,378,749.61	0.00	
D1 3 1 2 1 D 040 02	Asignación por Concurrencia	52,123,614.60	-3,744,964.99	49,379,749.61	48,378,749.61	0.00	48,378,749.61	48.378.749.61					į.
01 3 1 2 1 D 040 02 CO2	Capacitación y Productividad	52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749,61	48,378,749.61 48.378.749.61	48,378,749.61 48,378,749.61	48,378,749.61	0.00	Ĺ
01 3 1 2 1 D 040 02 C02 A001	Fomento a la Calidad del Sector Laboral del Estado	52,123,614.60	-3,744,854.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.51	48,378,749.61	48,378,749.61	48,378,749.61 48,378,749.61	0.00	0
21 3 1 2 1 D 040 D2 C02 A001 000	Cobertura Estatal	52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,379,749.61	10.000 7.11					
01 3 1 2 1 D 040 02 CO2 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	52,123,614.60	-3,744,864.99	48,378,749.61	48,373,749.61	0.00	48,378,749.61	48,378,749.61 48,378,749.61	48,378,749.61 48,378,749.61	48,378,749.61 48,378,749.61	48,378,749.61	0.00	0
11 3 1 2 1 D 040 02 C02 A001 000 1 4100	Ayudas. Transferencias Internas y Asignaciones al Sector Público.	52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	0.00	0
1 3 1 2 1 D 040 02 C02 A001 000 1 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	52,123,614.60	-3,744,864.99	48,378,749.61	48,378,749.61	0.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	49,378,749.61	0.00	0
01 3 1 2 1 D 040 02 C02 AD01 000 1 41501 1 1 5811 S		52,123,614.60	-3,744,864.99	48,378,749.61	48,379,749.61	6.00	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	48,378,749.61	0.00	01



Otros Recursos - Impuesto a la Venta Final de Gasolina y Diesel (Clasificación Administrativa) SISTEMA PRESUPUESTARIO 2019

(PESOS)

2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

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UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto	Modificación	Presupuesto								miércoles, 22 de	enero de 202
	2203.01.01.01	Aprobado	Neta	Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponib Presupuestar Modificac
Gran Total		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994,27	3,651,994,27	75,911.73	
Total		3,727,906.00	0.00	3,727,906.00	3,727,905.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27				12,774
TOTAL FUENTE DE FINANCIMIENTO		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00			3,651,994.27	3,651,994.27	75,911.73	12,774
OTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General		3,727,905.00				0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774
DTAL GLOBAL SUBFLIENTE DE FINANCIAMIENTO S Recursos del Ejercicio			0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774
NSTITUCIONALES		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994 27	75,911.73	12,774
NOTITIO CONTINUES	Dirección General	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,905.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774
3	Desarrollo Económico	3,727,906.00	0.09	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3.651.994.27	3,651,994.27	75,911.73	12,77
3 1		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,905.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,77
3 1 2	Asuntos Económicos, Comerciales y Laborales en General	3,727,905.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,77
3 1 2 1	Asuntos Laborales Generales	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906,00	3.715.131.27					
	Asuntos Laborales Generales	3,727,906.00	0.00	3,727,906.00	3,727,906,00	0.00	3,727,906.00		3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,77
3 1 2 1 D	En Construcción.	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00		3,715,131.27	3,715,131.27	3,651,994,27	3,651,994.27	75,911.73	12,77
3 1 2 1 D 040	Programa de impulso y capacitación al empleo	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,77
3 1 2 1 D 040 02	Asignación por Concurrencia	3,727,906,00					3,727,900,00	3,715,131.27	3,715,131.27	3,651,994,27	3,651,994.27	75,911.73	12,77
3 1 2 1 D 040 02 CO2	Capacitación y Productividad	3,727,905.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,77
3 1 2 1 D 040 02 CD2 A001	Fomento a la Calidad del Sector Laboral del			3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774
3 1 2 1 D 040 02 CO2 A001 000	Estado Cobertura Estataj	3,727,906.90	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774
2 4 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Transferencias, Asignaciones, Subsidios y Otras	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994,27	*****	0.000
	Avudas.	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73 75,911.73	12,77
3 1 2 1 D 040 02 C02 A001 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.	3,727,506.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,77
	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994,27	3,651,994.27	75,911.73	12,77
. 3 1 2 1 D 040 02 C02 AD01 000 0 41502 1 1 5817 5 1	Transferencias para Materiales y Suministros	2,226,743,60	-1.548.046.86	688,696,74	200 COC 24						4,004,001,00	1212173	14,77
3 1 2 1 D 040 02 C02 A001 000 0 41503 1 1 5817 S 1	Transferencias para Servicios Generales	1,491,152.40	1,536,061.86	3,027,224,26	688,696.74 3,027,224.26	0.00	688,696.74	688,696.74	688,696.74	688,696.74	688,696.74	0.00	
3 1 2 1 D 040 02 C02 A001 000 0 41504 1 1 5817 S 1	Transferencias para Subsidios y Ayudas	0.00	11,985.00	11,965.00	11.965.00	0.00	3,027,224.26	3,014,449.53	3,014,449.53	2,951,312.53	2,951,312.53	75,911.73	12,774
							11.00570						

11,985.00

11,985.00

11,985.00

11,985.00

11,985.00

0.00

0.00



Otros Recursos - ISR Participable Estatal (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)

EP-5818

2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

UR FI FUN SF SSF PS P P OA AI PT MPIO COGO GASTO TG TR FF SFTE DESCRIPCIÓN Presupuesto Modificación Presupuesto Presupues

THE COSE GASTO IS IN FF SE	DESCRIPCIÓN	Presupuesto	Modificación	Presupuesto							Total Colonia	mercoles, 22 de	enero de 2020
Gran Total		Aprobado	Neta	Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Financiera Modificada 0,60 0,00 0,00 0,00 0,00 0,00 0,00 0,0	Disponible Presupuestario Modificado
Total		0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3.825.091.40	3,825,091.40		6.00
		0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825.091.40	3,825.091.40				
OTAL FUENTE DE FINANCIMIENTO		0.00	3,825,091,40						5/025/091.40	3,825,091.40	3,825,091.40	0.00	0.0
DTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General			3/023/091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.0
		0.00	3,625,091 40	3,825,091.40	3,825,091.40	0.00	3,825,091,40	3,825,091.40	3,825,091 40			-	
OTAL GLOBAL SUBFLIENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes		0.00	3,825,091.40	3,625,091,40	3,925,091.40			*******************	3,823)391.40	3,825,091.40	3,825,091.40	0.00	0.0
NSTITUCIONALES		0.00		-	3,363,691.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,625,091.40	3,825,091 40	0.00	0.0
	Dirección General		3,825,091.40	3,625,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,625,091.40	3.825.001.40	3.825.091.40	0.00	
3	Desarrollo Económico	0.00	3,825,091 40	3,825,091.40	3,625,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091,40	3,825,091.40	3,825,091,40		0.0
3 1	Asuntos Económicos, Comerciates y Laborales en		3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091,40	3,825,091,40		0)
3 1 2	General Asuntos Laborales Generales	0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,625,091.40	3,825,091.40	3,625,091.40	3,825,091 40	5000	0.
3 1 2 1		0.00	3,825,091.40	3,825,091 40	3,825,091.40	0.00	3,825,091.40	3,825,091.40					
3 1 2 1 D	Asuntos Laborales Generales	0.00	3,825,091.40	3,625,091.40	3,825,091.40	0.00	3,825,091.40	3.825.091.40	3,825,091.40	3,825,091,40	3,825,091.40	0.00	0.6
3 1 2 1 D 040	En Construcción.	0.00	3,825,091.40	3,625,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40		3,825,091.40	3,825,091.40	0.00	0.
3 1 2 1 D 040 02	Programa de impulso y capacitación al empleo	0.00	3,625,091.40	3,825,091 40	3,825,091.40	0.00	3,625,091.40	3,825,091.40	3,825,091.40	3,825,691.40	3,825,091.40	0.00	0.0
3 1 2 1 D 040 02 C02	Asignación por Concurrencia	0.00	3,625,091.40	3,825,091.40	3,825,091.40					3,825,091.40	3,825,091.40	0.00	0.0
3 1 2 1 D 040 02 C02 A901	Capacitación y Productividad	0.00	3,825,091.40	3.625.091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091,40	3,825,091.40	3,825,091.40	0.00	0.0
3 1 2 1 D 040 02 CD2 AD01	Fomento a la Calidad del Sector Laboral del	0.00	3,825,091,40	3,825,091,40	3,625,091,40			3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.0
3 1 2 1 D 040 02 CO2 A001 000	Estado Cobertura Estatal			5,025,031.40	3,003,091,90	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.90	0.0
3 1 2 1 D 040 02 C02 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras	0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,625,091.40	3,625,091.40	3.825.091.40			
3 1 2 1 D 040 02 C02 A001 000 1 4100	Ayudas.	0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091 40	3,825,091.40	3.825,091.40	3,825,091.40	3,825,091.40		0.0
3 1 2 1 D 040 02 C02 A001 000 1 4100	Transferencias Internas y Asignaciones al Sector Público.	0.00	3,825,091.40	3,625,091.40	3,825,091.40	0.00	3,825,091 40	2 000 000 0			NWEND91.40	0.00	0.0
3 1 2 1 D 040 02 C02 A001 000 1 415	Transferencias Internas Otorgadas a Entidades	0.00	3,625,091.40	A 34 5			5,063,091.90	3,825,091.40	3,825,091.40	3,825,091,40	3,825,091.40	0.00	0.00
3 1 2 1 D 040 02 C02 A001 000 1 41501 1 1 5818 F 6	Paraestatales no Empresariales y no Financieras	0.00	3,025,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.0
3 1 2 1 D 040 02 CO2 A001 000 1 41501 1 1 5818 F 6	Transferencias para Servicios Personales	0.00	3,825,091.40	3,625,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.0



Recursso Federales - Otros Subsidios (Clasificación Administrativa) SISTEMA PRESUPUESTARIO 2019

(PESOS)

2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE

Página 1 de 2

miércoles, 22 de enero de 2020

EP-5932

UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE DESCRIPCIÓN		Presupuesto	sto Modificación	Presupuesto	Presupuesto		Presimilesto Presimilesto					miercoles, 22 de	ellero de 202
	535341.0,011	Aprobado	Neta	Modificado	Liberado Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponib Presupuestar Modificae
Gran Total		106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388.36	113,361,720.94	113,361,720.94	76,808,451.26	76,808,451.26		
Total		106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388.36	113,361,720.94	113,361,720.94	76,808,451.26	76,808,451.26	38,571,937.10 38,571,937.10	2,018,667. 2,018,667.
OTAL FUENTE DE FINANCIMIENTO		106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388.36	113,361,720.94	113,361,720.94				
OTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General		106,668,402.00	8,691,986.36	115,390,338.36	115,390,398.36	0.00		-		76,808,451.26	76,808,451.26	38,571,937.10	2,018,66
TAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados p	or Registrar	0.00	4,841,329.16	4,641,329.16	4,941,329.16	0.00	115,380,388.36	113,361,720.94	113,361,720.94	76,808,451.26	76,808,451.26	38,571,937.10	2,018,66
STITUCIONALES		0.00	4.041.329.16	4,841,329,16	4,841,329.16		4,841,329.16	4,841,329.16	4,841,329.16	4,641,329.16	4,841,329 16	0.00	
	Dirección General	0.00	4,841,329 16			0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	
3	Desarrollo Económico	0.00	4,841,329.16	4,841,329.16 4,841,329.16	4,841,329.16 4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,941,329.16	4,841,329.16	0.00	
3 1	Asuntos Económicos, Comerciales y Laborales en	0.00				0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	
	General	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	
3 1 2	Asuntos Laborales Generales	0.00	4.841.329.16	4,641,329 16	4,841,329.16	0.00	4,841,329.16						
3 1 2 1	Asuntos Laborales Generales	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,941,329.16	0.00	
3 1 2 1 D	En Construcción.	0.00	4,641,329.16	4,841,329.16	4,841,329.16			4,841,329.16	4,641,329.16	4,841,329.16	4,841,329.16	0.00	
3 1 2 1 D 040	Programa de impulso y capacitación af empleo	0.00	4,941,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,641,329.16	4,841,329.16	0.00	
3 1 2 1 D 040 02	Asignación por Concurrencia				4,041,329.10	0.00	4,541,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	
3 1 2 1 D 040 02 C02	Capacitación y Productividad	9.00 9.00	4,841,329.16	4,841,329-16	4,941,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	
3 1 2 1 D 040 02 CO2 AD01	Fornento a la Calidad del Sector Laboral del		4,841,329.16	4,641,329.16	4,841,329.16	0.00	4,841,329.16	4,641,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	
	Estado	0.00	4,841,329 16	4,041,329.16	4,841,329.16	0.00	4,841,329 16	4,841,329.16	4.841.329.16	4,841,329.16	4,841,329.16	0.00	
3 1 2 1 D 040 02 C02 A001 000	Cobertura Estatal	0.00	4,841,329,16	4.841.329.16						10.0100	1,012,023.20	0.00	
3 1 2 1 D 040 02 CD2 AD01 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras	0.00	1,488,441.96	1,488,441.96	4,841,329.16	0.00	4,841,329 16	4,841,329.16	4,841.329.16	4,841,329.16	4,841,329.16	0.00	
1 2 1 D 040 02 C02 A001 000 0 4100	Ayudas.		1, 100, 111,00	1,400,441.90	1,460,441.96	0.00	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	0.00	
1 1 1 D 010 02 CD2 A001 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.	0.00	1,468,441.96	1,488,441.96	1,488,441.96	0.00	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	1.488.441.96	0.00	
1 2 1 D 040 02 CO2 A001 000 0 415	Transferencias Internas Otorgadas a Entidades	0.00	1,468,441.96	1,488,441.96	1.468.441.96	6.00					1,400,441.00	0.00	
3 1 2 1 0 040 02 002 4003 000 0 41503 1 2 5023 1	Paraestatales no Empresariales y no Financieras			1,00,4130	1,400,441.50	0.00	1,488,441.96	1,468,441.96	1,488,441.96	1,488,441.96	1,488,441.96	0.00	
- 1 2 5 5 6 6 62 CO2 ACCT COO 0 41302 1 2 3932 A		0.00	568,023.96	568,923.96	568,023.96	0.00	568.023.96	568,023,96	568,023.96	568,023,96	568,023.96		
3 1 2 1 D 040 02 C02 A001 000 0 41503 1 2 5932 A ;	1 Transferencias para Servicios Generales	0.00	920,418.00	920,418.00	920,418.00	9.00	920,418.00	920,418.00	920,428.00	920.418.00	920,418.00	0.00	
	Transferencias, Asignaciones, Subsidios y Otras Ayudas,	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	3,352,887.20	3,352,897.20	3,352,887.20	3,352,887,20	3,352,887.20	0.00	
3 1 2 1 D 040 02 CD2 AD01 000 1 4100	Transferencias Internas y Asignaciones al Sector	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00					2,002,007.20	0.00	
3 1 2 1 D 040 02 CO2 AD01 000 1 415	Público.			7,552,557.20	3,332,807.20	0.00	3,352,887.20	3,352,887.20	3,352,887.20	3,352,697.20	3,352,887.20	5.00	
- 1 2 2 0 010 02 002 2001 000 1 413	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	3,352,887.20	3,352,887.20	3,352,897.20	0.00	3,352,887.20	3,352,887.20	3,352,887.20	3,252,867.20	3,352,887.20	0.00	
3 1 2 1 D 040 02 C02 A001 000 1 41501 1 2 5932 A 6	5 Transferencias para Servicios Personales	0.00	3,352,887.20	3,352,687.20	3,352,687.20						2,000,000	0.00	
AL GLOBAL SUBPLIENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes		0.00	14.906.744.12	14,906,744 12	3,352,887.20 14,906,744.12	0.00	3,352,687.20	3,352,887.20	3,352,867.20	3,352,887.20	3,352,887.20	0.00	
STITUCIONALES				17,700,774.12	14,300,744.12	0.03	14,906,744.12	14,906,744.12	14,905,744.12	3,936,165.73	3,936,165.73	10,970,578.39	
	Direction Court	0.00	14,506,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,935,165.73	3,936,165.73	10,970,578.39	
3	Dirección General Desarrollo Económico	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3.906.165.73	3,996,165.73	10,970,578.39	
3 1		0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,996,165.73	3,936,165.73	10,970,578.39	
. 1	Asuntos Económicos, Comerciales y Laborales en General	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3.996.165.73			
3 1 2	Asuntos Leborales Generales						and the second second	**************************************	19/9/07/2912	3,900,165.73	3,936,165.73	10,970,578.39	
3 1 2 1	Asuntos Laborales Generales	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,905,744.12	3,986,165.73	3,996,165.73	10,970,578.39	
3 1 2 1 D		0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744 12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	
3 1 2 1 D 040	En Construcción.	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	
	Programa de impulso y capacitación al empleo	0.00	14,906,744.12	14,906,744 12	14,906,744.12	0.00	14,905,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,996,165.73	10,970,578.39	
3 1 2 1 D 040 02 3 1 2 1 D 040 02 CD2	Asignación por Concurrencia	0.00	14,905,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14.906.744.12	14000 744 -				
- 1 2 1 D 040 02 C02	Capacitación y Productividad	0.00	14,506,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	
						0.00	* 1/2000/17 THE E.C.	47,200,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.



Recursso Federales - Otros Subsidios (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)

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2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

UR FI FUN SF SSFPS PP OA AL PT MPIO COGC GASTO TO TR FF SFTE DESCRIPCIÓN

miércoles, 22 de enero de 2020

UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFT	E DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
01 3 1 2 1 D 040 02 C02 A001	Fornento a la Calidad del Sector Laboral del	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,905,744.12	3.936.165.73	3,936,165,73	10.077.077.00	
01 3 1 2 1 D 040 02 C02 A001 000	Estado Cobertura Estatal						14,000,044.12	17,000,779.12	14,900,744.12	3,930,165.73	3,930,155.73	10,970,578.39	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4000	Transferencies, Asignaciones, Subsidios y Otres	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165,73	3,936,165.73	10,970,578.39	0.00
	Ayudas.	0.00	14,905,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,996,165.73	10,970,578.39	0.00
01 3 1 2 1 D 040 02 CO2 A001 000 1 4100	Transferencias Internas y Asignaciones al Sector	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744 12	14,906,744.12	3.996, 165.73	3,936,165.73	10.970.578.39	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 415	Público. Transferencias Internas Otorgadas a Entidades	0.00	14.906.744.12	14,906,744,12	14,906,744,12	0.00	1100/71110	******					
	Paraestatales no Empresariales y no Financieras		* 4.004	14,500,744.12	14,900,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578 39	0.00
	Transferencias para Servicios Personales	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14.906.744.12	14,906,744.12	14.905.744.12	3,936,165.73	3,996,165,73	10,970,578.39	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		106,688,402.00	-11,056,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
INSTITUCIONALES	The state of the s	106,668,402.00	-11,056,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68.030.956.37	27,601,358.71	
01	Dirección General	105,688,402.00	-11,056,066.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93.613.647.66					2,018,667.42
01 3	Desarrolio Económico	106,586,402.00	-11.096.086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66 93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
01 3 1	Asuntos Económicos, Cornerciales y Laborales en	105,668,402.00	-11,095,096,92	95.632,315.08	95,632,315.08					68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
	General		11,000,000.92	33,032,313.00	93/032,313.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
01 3 1 2	Asuntos Laborales Generales	105,689,402.00	-11,056,086.92	95,632,315.08	95,632,315.08	0.03	95.632.315.08	93.613.647.66	93.613,647.66	68,030,956.37	68,030,956.37	27.601.358.71	2,018,667.42
01 3 1 2 1	Asuntos Laborales Generales	105,688,402.00	-11,056,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647,66	93.613.647.66	68,030,956,37	68,030,956.37	27,601,358.71	2,016,667.42
01 3 1 2 1 D	En Construcción.	195,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93.613.647.66	93,613,647,66	68.030,956.37	68.030,956.37		
01 3 1 2 1 D 040	Programa de impulso y capacitación al empleo	106,688,402.00	-11,095,096.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647,66	93,613,647,66	68,030,956.37	68,030,956.37	27,601,358.71 27,601.356.71	2,018,667.42
01 3 1 2 1 D 040 02	Asignación por Concurrencia	106,688,402.00	-11,056,066,92	95.632.315.08	95,632,315.08		100000000000000000000000000000000000000						2,010,007.42
01 3 1 2 1 D 040 02 C02	Capacitación y Productividad	106,688,402,00	-11,056,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08 95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
01 3 1 2 1 D 040 02 C02 A001	Fomento a la Calidad del Sector Laboral del	105,588,402,00	-11.056,086.92					93,613,647.66	93,613,647.66	68,030,956,37	68,030,956.37	27,601,358.71	2,018,667.42
	Estado	200700,402.00	-11,030,000.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,359.71	2,018,667.42
01 3 1 2 1 D 040 02 CO2 A001 000	Cobertura Estatal	105/586,402.00	-11,056,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	66.030.956.37	68,030,956.37	27,601,358.71 -	2.018.667.42
01 3 1 2 1 D 040 02 C02 A001 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas,	5,591,859.00	15,010,306.30	20,602,165.30	20,602,165.30	0.00	20,602,165.30	18,679,309.71	18,679,309,71	10,439,569.11	10.439.569.11	10,162,596.19	1,922,855.59
01 3 1 2 1 D 040 02 CO2 A001 000 0 4100	Transferencias Internas y Asignaciones al Sector	5,591,859.00	15,010,306,30	20,602,165.30	20.602.165.30	0.00	20,602,165.30	18,679,309.71	18,679,309.71				
01 3 1 2 1 D 040 02 C02 A001 000 0 415	Público.					0.00	20,002,103.30	10,079,309.71	10,079,309.71	10,439,569.11	10,439,569.11	10,162,596.19	1,922,655.59
01 3 1 2 1 D 040 02 C02 A001 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	5,591,859.00	15,010,306.30	20,602,165.30	20,602,165.30	0.00	20,602,165.30	18,679,309.71	18,679,309.71	10,439,569.11	10,439,569.11	10,162,596 19	1,922,855.59
01 3 1 2 1 D 040 02 C02 A001 000 0 41502 1 2 5932 S 1	Transferencias para Materiales y Suministros	3,355,115.40	4,585,264.31	7,940,379.71	7,940,379.71	0.00	7.040.270.74						
01 3 1 2 1 D 040 02 CO2 A001 000 0 41503 1 2 5932 S 1	Transferencias para Servicios Generales	2,736,743.60	2,438,359.13	4,675,102.73	4,675,102.73	0.00	7,940,379.71 4,675,102.73	6,410,307.09	6,410,307:09	4,566,857.51	4,566,857.51	3,373,522.20	1,530,072,62
01 3 1 2 1 D 640 02 C02 A001 000 0 41505 2 2 5932 S 1		0.00	7,996,682.95	7,996,682.86	7,986,662.85	0.00	7,986,682.86	4,675,102.73 7.593.899.89	4,675,102.73 7,993,899.89	3,953,723.30	3,953,723.30	721,379.43	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4000	Muebles, Inmuebles e Intangibles Transferencies, Asignaciones, Subsidios y Otras						1,200,000,00	1,223,022,03	1,001,009,09	1,918,988.30	1,918,988.30	6,057,694.56	392,782.97
	Ayudas,	101,096,543.00	-26,066,393.22	75,030,149.78	75,030,149.78	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83
01 3 1 2 1 D 040 02 C02 A001 000 1 4100	Transferencias Internas y Asignaciones al Sector	101,096,543.00	-26,066,393.22	75,030,149.78	75,030,149.78	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57.991.387.26	57,591,387.26	17.438.762.52	95.811.63
01 3 1 2 1 D 040 02 C02 A001 000 1 415	Público. Transferencias Internas Otorgadas a Entidades	101,096,543,00	-26,066,393,22	75,030,149.78	75,030,149.78							\$1,700g10s.02	23,041.03
	Paraestatales no Empresariales y no Financieras	/	-enject; 595.22	7,4030,1497/8	10,030,149.78	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83
01 3 1 2 1 D 040 02 C02 A001 000 1 41501 1 2 5932 S 6	Transferencias para Servicios Personales	101,096,543.00	-26,066,393.22	75,030,149.78	75,030,149.78	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83