



Página 1 de 1

2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

miércoles, 22 de enero de 2020

UR T F UN SF SSFSP PP OA AI PT MPIO COGC GASTO TG TR FF SFTE														DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
Gran Total															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
Total															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
TOTAL FUENTE DE FINANCIAMIENTO															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
TOTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
INSTITUCIONALES															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 Dirección General															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 Desarrollo Económico															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 1 Asuntos Económicos, Comerciales y Laborales en General															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 1 2 Asuntos Laborales Generales															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 1 2 1 Asuntos Laborales Generales															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 1 2 1 D En Construcción.															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 1 2 1 D 040 Programa de impulso y capacitación al empleo															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 1 2 1 D 040 02 Asignación por Concurrencia															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 1 2 1 D 040 02 C02 Capacitación y Productividad															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 Fomento a la Calidad del Sector Laboral del Estado															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 Cobertura Estatal															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 41501 1 1 5811 5 6 Transferencias para Servicios Personales															52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00