

21120310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

viernes, 29 de junio de 2018

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponib Presupuestar Modificac	
Gran Total																			178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	87,576,756.54	53,876,048.12	53,876,048.12	53,876,048.12	53,876,048.12	33,700,708.42	126,727,233.88	
Total																			178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	87,576,756.54	53,876,048.12	53,876,048.12	53,876,048.12	53,876,048.12	33,700,708.42	126,727,233.88	
01																		Dirección General	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	87,576,756.54	53,876,048.12	53,876,048.12	53,876,048.12	53,876,048.12	33,700,708.42	126,727,233.88	
01	3																	Desarrollo Económico	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	87,576,756.54	53,876,048.12	53,876,048.12	53,876,048.12	53,876,048.12	33,700,708.42	126,727,233.88	
01	3	1																Asuntos económicos, comerciales y laborales en general	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	87,576,756.54	53,876,048.12	53,876,048.12	53,876,048.12	53,876,048.12	33,700,708.42	126,727,233.88	
01	3	1	2															Asuntos laborales generales	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	87,576,756.54	53,876,048.12	53,876,048.12	53,876,048.12	53,876,048.12	33,700,708.42	126,727,233.88	
01	3	1	2	1														Asuntos laborales generales	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	87,576,756.54	53,876,048.12	53,876,048.12	53,876,048.12	53,876,048.12	33,700,708.42	126,727,233.88	
01	3	1	2	1	D													Programa Sectorial de Desarrollo Económico	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	87,576,756.54	53,876,048.12	53,876,048.12	53,876,048.12	53,876,048.12	33,700,708.42	126,727,233.88	
01	3	1	2	1	D	040												Programa de impulso y capacitación al empleo	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	87,576,756.54	53,876,048.12	53,876,048.12	53,876,048.12	53,876,048.12	33,700,708.42	126,727,233.88	
01	3	1	2	1	D	040	02											Asignación por Concurrencia	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	87,576,756.54	53,876,048.12	53,876,048.12	53,876,048.12	53,876,048.12	33,700,708.42	126,727,233.88	
01	3	1	2	1	D	040	02	C02										Capacitación y productividad	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	87,576,756.54	53,876,048.12	53,876,048.12	53,876,048.12	53,876,048.12	33,700,708.42	126,727,233.88	
01	3	1	2	1	D	040	02	C02	A001									Fomento a la calidad del sector laboral del estado	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	87,576,756.54	53,876,048.12	53,876,048.12	53,876,048.12	53,876,048.12	33,700,708.42	126,727,233.88	
01	3	1	2	1	D	040	02	C02	A001	000								Cobertura Estatal	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	87,576,756.54	53,876,048.12	53,876,048.12	53,876,048.12	53,876,048.12	33,700,708.42	126,727,233.88	
01	3	1	2	1	D	040	02	C02	A001	000	0							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	9,319,765.00	0.00	9,319,765.00	9,319,765.00	0.00	4,826,696.84	3,977,830.94	3,977,830.94	3,977,830.94	3,977,830.94	848,865.90	5,341,934.06	
01	3	1	2	1	D	040	02	C02	A001	000	0							Transferencias Internas y Asignaciones al Sector Público.	9,319,765.00	0.00	9,319,765.00	9,319,765.00	0.00	4,826,696.84	3,977,830.94	3,977,830.94	3,977,830.94	3,977,830.94	848,865.90	5,341,934.06	
01	3	1	2	1	D	040	02	C02	A001	000	0							Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	9,319,765.00	0.00	9,319,765.00	9,319,765.00	0.00	4,826,696.84	3,977,830.94	3,977,830.94	3,977,830.94	3,977,830.94	848,865.90	5,341,934.06	
01	3	1	2	1	D	040	02	C02	A001	000	0	41502	1	1	5811	H	12	2018	1	0.00	1,025,174.04	1,025,174.04	1,025,174.04	0.00	652,383.48	87,110.27	87,110.27	87,110.27	87,110.27	565,273.21	938,063.77
01	3	1	2	1	D	040	02	C02	A001	000	0	41502	1	1	5842	S	15	2018	1	186,395.28	0.00	186,395.28	186,395.28	0.00	186,395.28	107,205.76	107,205.76	107,205.76	107,205.76	79,189.52	79,189.52
01	3	1	2	1	D	040	02	C02	A001	000	0	41502	1	2	5933	S	05	2018	1	3,355,115.00	0.00	3,355,115.00	3,355,115.00	0.00	1,777,646.07	1,734,315.00	1,734,315.00	1,734,315.00	1,734,315.00	43,331.07	1,620,800.00
01	3	1	2	1	D	040	02	C02	A001	000	0	41502	1	2	5933	S	29	2018	1	2,050,348.05	-1,025,174.04	1,025,174.01	1,025,174.01	0.00	279,592.92	279,592.92	279,592.92	279,592.92	279,592.92	0.00	745,581.09
01	3	1	2	1	D	040	02	C02	A001	000	0	41503	1	1	5811	H	12	2018	1	0.00	683,449.58	683,449.58	683,449.58	0.00	434,922.46	302,738.09	302,738.09	302,738.09	302,738.09	132,184.37	380,711.49
01	3	1	2	1	D	040	02	C02	A001	000	0	41503	1	1	5842	S	15	2018	1	124,263.56	0.00	124,263.56	124,263.56	0.00	124,263.56	124,263.56	124,263.56	124,263.56	124,263.56	0.00	0.00
01	3	1	2	1	D	040	02	C02	A001	000	0	41503	1	2	5933	S	05	2018	1	2,236,744.00	0.00	2,236,744.00	2,236,744.00	0.00	1,185,097.73	1,156,210.00	1,156,210.00	1,156,210.00	1,156,210.00	28,887.73	1,080,534.00
01	3	1	2	1	D	040	02	C02	A001	000	0	41503	1	2	5933	S	29	2018	1	1,366,899.11	-683,449.58	683,449.53	683,449.53	0.00	186,395.34	186,395.34	186,395.34	186,395.34	186,395.34	0.00	497,054.19
01	3	1	2	1	D	040	02	C02	A001	000	1	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	168,783,517.00	2,500,000.00	171,283,517.00	171,283,517.00	0.00	82,750,059.70	49,898,217.18	49,898,217.18	49,898,217.18	49,898,217.18	32,851,842.52	121,385,299.82	
01	3	1	2	1	D	040	02	C02	A001	000	1	4100						Transferencias Internas y Asignaciones al Sector Público.	168,783,517.00	2,500,000.00	171,283,517.00	171,283,517.00	0.00	82,750,059.70	49,898,217.18	49,898,217.18	49,898,217.18	49,898,217.18	32,851,842.52	121,385,299.82	
01	3	1	2	1	D	040	02	C02	A001	000	1	415						Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	168,783,517.00	2,500,000.00	171,283,517.00	171,283,517.00	0.00	82,750,059.70	49,898,217.18	49,898,217.18	49,898,217.18	49,898,217.18	32,851,842.52	121,385,299.82	
01	3	1	2	1	D	040	02	C02	A001	000	1	41501	1	1	5811	H	12	2018	6	0.00	21,806,591.47	21,806,591.47	21,806,591.47	0.00	13,161,169.81	6,403,784.41	6,403,784.41	6,403,784.41	6,403,784.41	6,757,385.40	15,402,807.06
01	3	1	2	1	D	040	02	C02	A001	000	1	41501	1	1	5811	S	12	2018	6	4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.00
01	3	1	2	1	D	040	02	C02	A001	000	1	41501	1	1	5843	H	15	2018	6	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.00
01	3	1	2	1	D	040	02	C02	A001	000	1	41501	1	2	5933	S	05	2018	6	102,511,423.00	0.00	102,511,423.00	102,511,423.00	0.00	54,313,794.72	30,187,655.70	30,187,655.70	30,187,655.70	30,187,655.70	24,126,139.02	72,323,767.30
01	3	1	2	1	D	040	02	C02	A001	000	1	41501	1	2	5933	S	29	2018	6	61,949,383.17	-23,774,909.57	38,174,473.60	38,174,473.60	0.00	6,484,066.24	6,484,066.24	6,484,066.24	6,484,066.24	6,484,066.24	0.00	31,690,407.36
01	3	1	2	1	D	040	02	C02	A001	000	1	41501	1	1	7Y12	H	2B	2018	6	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	0.00	0.00	0.00	0.00	1,968,318.10	1,968,318.10