

Gran Total															Modificado	Modificado	Modificado	Modificado	Modificada	Modificado			
Total										3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73		
TOTAL FUENTE DE FINANCIAMIENTO										3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73		
TOTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General										3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73		
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio										3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73		
INSTITUCIONALES																							
01										Dirección General		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3										Desarrollo Económico		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1										Asuntos Económicos, Comerciales y Laborales en General		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2										Asuntos Laborales Generales		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1										Asuntos Laborales Generales		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D										En Construcción.		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D O40										Programa de impulso y capacitación al empleo		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D O40 O2										Asignación por Concurrencia		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D O40 O2 C02										Capacitación y Productividad		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D O40 O2 C02 A001										Fomento a la Calidad del Sector Laboral del Estado		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D O40 O2 C02 A001 000										Cobertura Estatal		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D O40 O2 C02 A001 000 0		4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D O40 O2 C02 A001 000 0		4100								Transferencias Internas y Asignaciones al Sector Público.		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D O40 O2 C02 A001 000 0		415								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras		3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D O40 O2 C02 A001 000 0		41502 1 1 S817 S 1								Transferencias para Materiales y Suministros		2,236,743.60	-1,548,046.96	688,696.74	688,696.74	0.00	688,696.74	688,696.74	688,696.74	688,696.74	0.00	0.00	
01 3 1 2 1 D O40 O2 C02 A001 000 0		41503 1 1 S817 S 1								Transferencias para Servicios Generales		1,491,152.40	1,536,061.66	3,027,224.26	3,027,224.26	0.00	3,027,224.26	3,027,449.53	3,027,449.53	2,951,312.53	2,951,312.53	75,911.73	12,774.73
01 3 1 2 1 D O40 O2 C02 A001 000 0		41504 1 1 S817 S 1								Transferencias para Subsidios y Ayudas		0.00	11,985.00	11,985.00	11,985.00	0.00	11,985.00	11,985.00	11,985.00	11,985.00	0.00	0.00	