

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

# SECRETARÍA DE HACIENDA

## Analítico de Partidas por Clasificación Administrativa

## SISTEMA PRESUPUESTARIO 2016

(PESOS)



EP-01

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21120310	Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas
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viernes, 30 de septiembre de 2016

UR	FI	FSF	SSFP	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																		130,371,415.42	23,874,725.46	154,246,140.88	154,246,140.88	0.00	107,876,462.86	50,147,070.59	50,147,070.59	50,147,070.59	50,147,070.59	57,729,392.27	104,099,070.29
Total																		130,371,415.42	23,874,725.46	154,246,140.88	154,246,140.88	0.00	107,876,462.86	50,147,070.59	50,147,070.59	50,147,070.59	50,147,070.59	57,729,392.27	104,099,070.29
01	Dirección General																	130,371,415.42	23,874,725.46	154,246,140.88	154,246,140.88	0.00	107,876,462.86	50,147,070.59	50,147,070.59	50,147,070.59	50,147,070.59	57,729,392.27	104,099,070.29
01 3	Desarrollo Económico																	130,371,415.42	23,874,725.46	154,246,140.88	154,246,140.88	0.00	107,876,462.86	50,147,070.59	50,147,070.59	50,147,070.59	50,147,070.59	57,729,392.27	104,099,070.29
01 3 1	Asuntos económicos, comerciales y laborales en general																	130,371,415.42	23,874,725.46	154,246,140.88	154,246,140.88	0.00	107,876,462.86	50,147,070.59	50,147,070.59	50,147,070.59	50,147,070.59	57,729,392.27	104,099,070.29
01 3 1 2	Asuntos laborales generales																	130,371,415.42	23,874,725.46	154,246,140.88	154,246,140.88	0.00	107,876,462.86	50,147,070.59	50,147,070.59	50,147,070.59	50,147,070.59	57,729,392.27	104,099,070.29
01 3 1 2 1	Asuntos laborales generales																	130,371,415.42	23,874,725.46	154,246,140.88	154,246,140.88	0.00	107,876,462.86	50,147,070.59	50,147,070.59	50,147,070.59	50,147,070.59	57,729,392.27	104,099,070.29
01 3 1 2 1 D	Programa Sectorial de Desarrollo Económico.																	130,371,415.42	23,874,725.46	154,246,140.88	154,246,140.88	0.00	107,876,462.86	50,147,070.59	50,147,070.59	50,147,070.59	50,147,070.59	57,729,392.27	104,099,070.29
01 3 1 2 1 D 061	Programa de impulso y capacitación al empleo																	130,371,415.42	23,874,725.46	154,246,140.88	154,246,140.88	0.00	107,876,462.86	50,147,070.59	50,147,070.59	50,147,070.59	50,147,070.59	57,729,392.27	104,099,070.29
01 3 1 2 1 D 061 02	Asignación por Concurrencia																	130,371,415.42	23,874,725.46	154,246,140.88	154,246,140.88	0.00	107,876,462.86	50,147,070.59	50,147,070.59	50,147,070.59	50,147,070.59	57,729,392.27	104,099,070.29
01 3 1 2 1 D 061 02 C02	Capacitación y productividad																	130,371,415.42	23,874,725.46	154,246,140.88	154,246,140.88	0.00	107,876,462.86	50,147,070.59	50,147,070.59	50,147,070.59	50,147,070.59	57,729,392.27	104,099,070.29
01 3 1 2 1 D 061 02 C02 A001	Fomento a la calidad del sector laboral del estado																	130,371,415.42	23,874,725.46	154,246,140.88	154,246,140.88	0.00	107,876,462.86	50,147,070.59	50,147,070.59	50,147,070.59	50,147,070.59	57,729,392.27	104,099,070.29
01 3 1 2 1 D 061 02 C02 A001 000	Cobertura Estatal																	130,371,415.42	23,874,725.46	154,246,140.88	154,246,140.88	0.00	107,876,462.86	50,147,070.59	50,147,070.59	50,147,070.59	50,147,070.59	57,729,392.27	104,099,070.29
01 3 1 2 1 D 061 02 C02 A001 000 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	130,371,415.42	23,443,355.00	153,814,770.42	153,814,770.42	0.00	107,445,092.40	49,715,700.13	49,715,700.13	49,715,700.13	49,715,700.13	57,729,392.27	104,099,070.29
01 3 1 2 1 D 061 02 C02 A001 000 4100	Transferencias Internas y Asignaciones al Sector Público.																	130,371,415.42	23,443,355.00	153,814,770.42	153,814,770.42	0.00	107,445,092.40	49,715,700.13	49,715,700.13	49,715,700.13	49,715,700.13	57,729,392.27	104,099,070.29
01 3 1 2 1 D 061 02 C02 A001 000 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	130,371,415.42	23,443,355.00	153,814,770.42	153,814,770.42	0.00	107,445,092.40	49,715,700.13	49,715,700.13	49,715,700.13	49,715,700.13	57,729,392.27	104,099,070.29
01 3 1 2 1 D 061 02 C02 A001 000 41501	Transferencias para Servicios Personales																	0.00	6,957,022.35	6,957,022.35	6,957,022.35	0.00	1,390,412.85	1,390,412.85	1,390,412.85	1,390,412.85	1,390,412.85	0.00	5,566,609.50
01 3 1 2 1 D 061 02 C02 A001 000 41501	Transferencias para Servicios Personales																	5,150,257.84	7,374,678.90	12,524,936.74	12,524,936.74	0.00	11,237,372.25	10,420,937.05	10,420,937.05	10,420,937.05	10,420,937.05	816,435.20	2,103,999.69
01 3 1 2 1 D 061 02 C02 A001 000 41501	Transferencias para Servicios Personales																	122,047,603.00	-1,019,098.55	121,028,504.45	121,028,504.45	0.00	85,638,123.18	34,024,664.83	34,024,664.83	34,024,664.83	34,024,664.83	51,613,458.35	87,003,839.62
01 3 1 2 1 D 061 02 C02 A001 000 41502	Transferencias para Materiales y Suministros																	0.00	1,203,404.93	1,203,404.93	1,203,404.93	0.00	328,339.45	0.00	0.00	0.00	0.00	328,339.45	0.00
01 3 1 2 1 D 061 02 C02 A001 000 41502	Transferencias para Materiales y Suministros																	223,995.77	701,661.27	925,657.04	925,657.04	0.00	869,658.06	93,331.55	93,331.55	93,331.55	93,331.55	776,326.51	832,325.49
01 3 1 2 1 D 061 02 C02 A001 000 41502	Transferencias para Materiales y Suministros																	1,045,426.00	1,537,800.27	2,583,226.27	2,583,226.27	0.00	1,894,997.49	1,894,296.23	1,894,296.23	1,894,296.23	1,894,296.23	701.26	688,930.04
01 3 1 2 1 D 061 02 C02 A001 000 41503	Transferencias para Servicios Generales																	0.00	2,199,109.44	2,199,109.44	2,199,109.44	0.00	809,621.60	0.00	0.00	0.00	0.00	809,621.60	2,199,109.44
01 3 1 2 1 D 061 02 C02 A001 000 41503	Transferencias para Servicios Generales																	335,993.81	2,456,987.49	2,792,981.30	2,792,981.30	0.00	2,708,982.81	139,399.11	139,399.11	139,399.11	139,399.11	2,569,583.70	2,653,582.19
01 3 1 2 1 D 061 02 C02 A001 000 41503	Transferencias para Servicios Generales																	1,568,139.00	2,031,788.90	3,599,927.90	3,599,927.90	0.00	2,567,584.71	1,752,658.51	1,752,658.51	1,752,658.51	1,752,658.51	814,926.20	1,847,269.39
01 3 1 2 1 D 061 02 C02 A001 000 9000	Deuda Pública.																	0.00	431,370.46	431,370.46	431,370.46	0.00	431,370.46	431,370.46	431,370.46	431,370.46	431,370.46	0.00	0.00
01 3 1 2 1 D 061 02 C02 A001 000 9900	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS).																	0.00	431,370.46	431,370.46	431,370.46	0.00	431,370.46	431,370.46	431,370.46	431,370.46	431,370.46	0.00	0.00
01 3 1 2 1 D 061 02 C02 A001 000 991	ADEFAS.																	0.00	431,370.46	431,370.46	431,370.46	0.00	431,370.46	431,370.46	431,370.46	431,370.46	431,370.46	0.00	0.00
01 3 1 2 1 D 061 02 C02 A001 000 99108	Adeudos de Ejercicios Fiscales Anteriores por Servicios Generales																	0.00	431,370.46	431,370.46	431,370.46	0.00	431,370.46	431,370.46	431,370.46	431,370.46	431,370.46	0.00	0.00