

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS SECRETARÍA DE HACIENDA

Recursso Federales - Otros Subsidios (Clasificación Administrativa) SISTEMA PRESUPUESTARIO 2019

(PESOS)

2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE

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miércoles, 22 de enero de 2020

UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE DESCRIPCIÓN		D	44 - 475		_							miércoles, 22 de	enero de 2020
	DESCRIPTION	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total	The state of the s	106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388.36	113,361,720.94	113,361,720,94	76,808,451.26	76,808,451.26		
Total		106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388.36	113,361,720.94	113,361,720.94	76,808,451.26	76,808,451.26	38,571,937.10	2,018,667.42
TOTAL FUENTE DE FINANCIMIENTO		106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388,36	113,361,720.94	113,361,720.94	76,808,451.26		38,571,937.10	2,018,667.42
TOTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General		105,668,402.00	8,691,966.36	115,390,309,36	145 700 200 20				110,001,720.94	70,000,451.25	76,808,451.26	38,571,937.10	2,018,667.4
TOTAL GLOBAL SUBRUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados po	or Registrar	0.00	4,841,329.16	4.041.329.16	115,390,388.36 4,941,329.16	0.00	115,380,388.36	113,361,720.94	113,361,720.94	76,808,451.26	76,808,451.26	38,571,937.10	2,018,667.4
INSTITUCIONALES	The second section of the	0.00				-	4,841,329.16	4,841,329.16	4,841,329.16	4,641,329.16	4,841,329 16	0.00	0.0
01	Dirección General	0.00	4.041,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,641,329.16	4,041,329.16	4,841,329.16	4,841,329.16	0.00	0.
01. 3	Desarrollo Económico	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,941,329.16	4,841,329.16	0.00	0.
1 3 1	Asuntos Económicos, Comerciales y Laborales en				4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,941,329.16	0.00	0.
	General	0.00	4,841,329 16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0:
1 3 1 2	Asuntos Laborales Generales	0.00	4.841.329.16	4,841,329.16	4.841,329.16	0.00							
1 3 1 2 1	Asuntos Laborales Generales	0.00	4.841.329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,041,329.16	4,841,329.16	4,941,329.16	0.00	c
1 3 1 2 1 D	En Construcción.	0.00	4,641,329.16	4,941,329,16			4,841,329.16	4,841,329.16	4,641,329.16	4,841,329.16	4,841,329.16	0.00	0
3 1 2 1 D 040	Programa de impulso y capacitación al empleo	0.00	4,941,329.16	4,841,329.16	4,841,329.16 4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,641,329.15	4,841,329.16	0.00	
. 3 1 2 1 D 040 02	Asignación por Concurrencia					0.00	4,541,329.16	4,941,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	(
3 1 2 1 D 040 02 CO2	Capacitación y Productividad	0.00	4,841,329.16	4,841,329.16	4,941,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,941,329.16	0.00	(
3 1 2 1 D 040 02 C02 A001	Fornento a la Calidad del Sector Laboral del	0.00	4,841,329.16	4,641,329.16	4,841,329.16	0.00	4,841,329.16	4,641,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	
	Estado	0.00	4,841,329.16	4,941,329.16	4,841,329.16	0.00	4,841,329 16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	c
3 1 2 1 D 040 02 C02 A001 000	Cobertura Estatal	0.00	4,841.329.16	4.641.329.16						10.0100.00	1,012,023.20	0.00	
3 1 2 1 D 040 02 CDZ A001 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras	0.00	1,488,441.96	1,488,441.96	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841.329.16	4,841,329.16	4,841,329.16	0.00	
3 1 2 1 D 040 02 C02 A001 000 0 4100	Ayudas.		1, 100, 111,00	1,400,441.90	1,403,441.90	0.00	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	0.00	
	Transferencias Internas y Asignaciones al Sector Público.	0.00	1,468,441.96	1,488,441.96	1,488,441.96	0.00	1,489,441.95	1,486,441.96	1,488,441.96	1,488,441.96	1,488,441.96	0.00	c
3 1 2 1 D 040 02 CO2 A001 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	1,468,441.96	1,488,441.96	1,468,441.96	0.00	1,488,441.96	1,468,441.96	1,488,441.96	1,488,441.96	1.488.441.96	0.00	0
. 3 1 2 1 D 040 02 CO2 A001 000 0 41502 1 2 5932 A 1	Transferencias para Materiales y Suministros	0.00	568,023.96	568,023.96	F								
3 1 2 1 D 040 02 CO2 A001 000 0 41503 1 2 5932 A 1	Transferencias para Servicios Generales	0.00	920,418.00	920.418.00	568,023.96 920,418.00	0.00	568,023.96	568,023.96	568,023.96	566,023.96	568,023.96	0.00	0
3 1 2 1 D 040 02 C02 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	920,418.00	920,418.00	920,418.00	920,418.00	920,418.00	0.00	0
3 1 2 1 D 040 02 CD2 A001 000 1 4100	Ayudas.			9,000,000,000	3,332,007,20	0.00	3,352,887.20	3,352,897.20	3,352,887.20	3,352,887.20	3,352,887.20	0.90	0
	Transferencias Internas y Asignaciones al Sector Público.	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	3,352,887.20	3,352,887.20	3,352,887.20	3,352,667.20	3,352,887.20	6.00	0
3 1 2 1 D 040 02 CO2 AD01 000 1 415	Transferencias Internas Otorgadas a Entidades	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	3.352,887.20	3,352,887.20	E. WILLY -1.				
3 1 2 1 D 040 02 C02 A001 000 1 41501 1 2 5932 A 6	Paraestatales no Empresariales y no Financieras Transferencias para Servicios Personales				system (out the	0.00	2,332,007.20	3,352,887.23	3,352,887.20	3,352,667.20	3,352,887.20	0,00	0
TAL GLOBAL SUBPLIENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes	Transferencias para Servicios Personales	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	3,352,887.20	3,352,887.20	3,352,867.20	3,352,887.20	3,352,887.20	0.00	0
And the state of t		0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,996,165.73	10,970,578.39	0
STITUCIONALES		0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10.070 (10.00	
3	Dirección General	0.00	14,905,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12				10,970,578.39	0
	Desarrollo Económico	0.00	14,906,744.12	14,906,744.12	14,905,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12 14,906,744.12	3,996,165.73	3,996,165.73	10,970,578.39	0.
3 1	Asuntos Económicos, Comerciales y Laborales en	0.00	14.906.744.12	14,906,744.12	14,906,744.12	0.00				3,996,165.73	3,936,165.73	10,970,578.39	0
3 1 2	General Assertion Concentra		Carrier Court	***************************************	17,70,779.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,996,165.73	3,996,165.73	10,970,578.39	0
3 1 2 1	Asuntos Laborales Generales	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,986,165,73	3,936,165.73	10,970,578.39	
	Asuntos Laborales Generales	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39 10,970,578.39	0
3 1 2 1 0	En Construcción.	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165,73			0
3 1 2 1 D 040	Programa de impulso y capacitación al empleo	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73 3,936,165.73	3,936,165.73	10,970,578.39	0.4
3 1 2 1 D 040 02	Asignación por Concurrencia	0.00	14.905,744.12	14,906,744.12	14000 744 17					3,930,105.73	3,996,165.79	10,970,578.39	0.0
1 3 1 2 1 D 040 02 CO2	Capacitación y Productividad	0.00	14,906,744.12	14,906,744.12	14,906,744.12 14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.0
			all and the said	47/2007/775.12	14,900,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,935,165.73	10,970,576.39	0.00





GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS SECRETARÍA DE HACIENDA

Recursso Federales - Otros Subsidios (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)

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2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

UR FI FUN SF SSFPS PP OA AL PT NAPIO COGC GASTO TO TR FF SFTE DESCRIPCIÓN

miércoles, 22 de enero de 2020

UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTI	E DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
01 3 1 2 1 D 040 02 CO2 A001	Fornento a la Calidad del Sector Laboral del	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744,12	14,906,744,12			10-00-00-00-00		
01 3 1 2 1 D 040 02 C02 A001 000	Estado Cobertura Estatal			1,1000,11111	17,000,000	0.00	14,900,744.12	19,440,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4000		0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,996,165.73	10,970,578.39	0.00
32 2 1 2 2 D 0-10 02 C02 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	14,905,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,996,165.73	10,970,578.39	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4100	Transferencies Internas y Asignaciones al Sector	0.00	14,906,744.12	14,906,744.12	14,906,744,12	0.00	14,906,744 12	14.906.744.12	14,906.744.12				
01 3 1 2 1 D 040 02 C02 A001 000 1 415	Público.						14,500,744.12	14,500,744.12	14,900,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00
01 3 1 2 1 D 040 02 C02 AD01 000 1 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	14,905,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,996,744.12	14,906,744.12	3,996,165.73	3,996,165.73	10,970,578 39	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 41501 1 2 5932 F 6	Transferencias para Servicios Personales	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14.905.744.12	14.906.744.12	4404				
TOTAL GLOBAL SUBFLIENTE DE FINANCIAMIENTO S Recursos del Ejercicio		106,688,402.00	-11,056,086.92	95,632,315.08	95,632,315.08	0.00	95.632.315.08	93.613.647.66	14,905,744.12 93,613,647.66	3,936,165.73 68,030.956.37	3,936,165.73	10,970,578.39	0,00
INSTITUCIONALES		106,688,402.00				******	-	-	93,013/247.00	08,030,990.37	68,030,956.37	27,601,358.71	2,018,667.42
O1	Dirección General		-11,056,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
01 3	Desarrollo Económico	105,688,402.00	-11,056,066.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
01 3 1	5-2-2-2-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-	106,686,402.00	-11,055,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,398.71	2,018,667.42
01 3 1	Asuntos Económicos, Cornerciales y Laborales en General	106,668,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2.018.667.42
01 3 1 2	Asuntos Laborales Generales	105,686,402.00	-11,056,096.92										
01 3 1 2 1	Asuntos Laborales Generales	106,689,402.00	-11,055,086.92	95,632,315.08 95,632,315.08	95,632,315.08	0.03	95,632,315.08	93,613,647.66	93.613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
01 3 1 2 1 D	En Construcción.				95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
01 3 1 2 1 D 040	Programa de impulso y capacitación al ampleo	195,686,402.00 196,686,402.00	-11,096,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
01 3 1 2 1 D 040 02			-11,095,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,356.71	2,018,667.42
01 3 1 2 1 D 040 02 C02	Asignación por Concurrencia	106,688,402.00	-11,056,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2.018.667.42
	Capacitación y Productividad	106,688,402.00	-11,055,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
01 3 1 2 1 D 040 02 C02 A001	Fomento a la Calidad del Sector Laboral del Estado	105,588,402.00	-11,056,086.92	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93.613.647.66	93.613.647.66	68,030,956.37	68,030,956.37	27.601.359.71	2.018.66F 42
01 3 1 2 1 D 040 02 C02 A001 000	Cobertura Estatal	106-688-402-00								04010,23427	00,030,730.31	27,001,000.71	2,010,007.42
01 3 1 2 1 D 040 02 C02 A001 000 0 4000	Transferancias, Asignaciones, Subsidios y Otras	5,591,859.00	-11,056,086.92 15,010.306.30	95,632,315.08	95,632,315.08	0.00	95,632,315.08	93,613,647.66	93,613,647.66	66,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42
	Ayudas.	2,001,029.03	15,010,306.30	20,602,165.30	29,602,165.30	0.00	20,602,165.30	18,679,309.71	18,679,309.71	10,439,569.11	10,439,569.11	10,162,596.19	1,922,855.59
01 3 1 2 1 D 040 02 C02 A001 000 0 4100	Transferencies Internas y Asignaciones al Sector	5,591,859.00	15,010,306.30	20,602,165.30	20,602,165.30	0.00	20,602,165.30	18,679,309.71	18,679,309.71	10,439,569.11	10,439,569.11	10.162,596.19	1,922,655.59
01 3 1 2 1 D 040 02 C02 A001 000 0 415	Público. Transferencias Internas Otorgadas a Entidades	5,591,859.00	15,010,306.30	20,602,165.30	20,602,165.30	0.00			Misconson addresses				
	Paraestatales no Empresariales y no Financieras		12,014,020.30	24,000,200,00	20,002,163,30	0.50	20,602,165.30	18,679,309.71	18,679,309.71	10,439,569.11	10,439,569.11	10,162,596 19	1,922,855.59
	Transferencias para Materiales y Suministros	3,355,115.40	4,585,264.31	7,940,379.71	7,940,379.71	0.00	7,940,379.71	6.410.307.09	6,410,307.09	4,566,857.51	4,566,857.51	3.373.522.20	1,530,072,62
	Transferencias para Servicios Generales	2,736,743.60	2,438,359 13	4,675,102.73	4,675,102.73	0.00	4,675,102.73	4,675,102.73	4,675,102.73	3,953,723.30	3,953,723.30	721,379.43	0.00
01 3 1 2 1 D 040 02 C02 A001 000 0 41505 2 2 5932 5 1	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles	0.00	7,996,682.95	7,996,682.86	7,986,662.86	0.00	7,986,682.86	7,593,899.89	7,993,999.89	1,918,988.30	1,916,988.30	6,067,694.56	392.782.97
01 3 1 2 1 D 040 02 C02 A001 000 1 4000	Transferencies, Asignaciones, Subsidios y Otras	101,096,543,00	-26,066,393.22	75,030,149.78	75,030,149.78	0.57	75 010 / 40	19022002000					
W 3 4 3 4 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Ayudas.		200,000,000,22	75,030,119,78	73,030,1457/8	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83
01 3 1 2 1 D 040 02 C02 A001 000 1 4100	Transferencias Internas y Asignaciones al Sector Público.	101,096,543.00	-26,066,393.22	75,030,149.78	75,030,149.78	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,991,387.26	57,591,387.26	17,438,762.52	95,811.63
01 3 1 2 1 D 040 02 C02 A001 000 1 415	Transferencias Internas Otorgadas a Entidades	101,096,543.00	-26,066,393,22	75,030,149.78	75,030,149.78	0.00	75,030,149.78	74,934,337.95	710717774	222200000			
	Paraestatales no Empresariales y no Financieras	/		. 40.00/2 12/0	1 2/2 20/4 70/10	0.00	70,030,149.78	14,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83
01 3 1 2 1 D 040 02 C02 A001 000 1 41501 1 2 5932 S 6	Transferencias para Servicios Personales	101,096,543.00	-26,066,393.22	75,030,149.78	75,030,149.78	9.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83