

21120310Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

jueves, 31 de marzo de 2016

UR	FI	FSF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponib Presupuestar Modificac	
Gran Total																		130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
Total																		130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01																	Dirección General	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3																Desarrollo Económico	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3	1															Asuntos económicos, comerciales y laborales en general	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3	1	2														Asuntos laborales generales	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3	1	2	1													Asuntos laborales generales	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3	1	2	1	D												Programa Sectorial de Desarrollo Económico.	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3	1	2	1	D	061											Programa de impulso y capacitación al empleo	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3	1	2	1	D	061	02										Asignación por Concurrencia	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3	1	2	1	D	061	02	C02									Capacitación y productividad	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3	1	2	1	D	061	02	C02	A001								Fomento a la calidad del sector laboral del estado	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3	1	2	1	D	061	02	C02	A001	000							Cobertura Estatal	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3	1	2	1	D	061	02	C02	A001	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3	1	2	1	D	061	02	C02	A001	000	4100						Transferencias Internas y Asignaciones al Sector Público.	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3	1	2	1	D	061	02	C02	A001	000	415						Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	130,371,415.42	0.00	130,371,415.42	130,371,415.42	0.00	21,680,180.96	0.00	0.00	0.00	0.00	21,680,180.96	130,371,415.42	
01	3	1	2	1	D	061	02	C02	A001	000	41501	8	5811	S	15	2016	6	Transferencias para Servicios Personales	5,150,257.84	0.00	5,150,257.84	5,150,257.84	0.00	1,287,564.45	0.00	0.00	0.00	0.00	1,287,564.45	5,150,257.84
01	3	1	2	1	D	061	02	C02	A001	000	41501	8	5933	S	06	2016	6	Transferencias para Servicios Personales	122,047,603.00	0.00	122,047,603.00	122,047,603.00	0.00	19,828,015.90	0.00	0.00	0.00	0.00	19,828,015.90	122,047,603.00
01	3	1	2	1	D	061	02	C02	A001	000	41502	8	5811	S	15	2016	1	Transferencias para Materiales y Suministros	223,995.77	0.00	223,995.77	223,995.77	0.00	55,998.93	0.00	0.00	0.00	0.00	55,998.93	223,995.77
01	3	1	2	1	D	061	02	C02	A001	000	41502	8	5933	S	06	2016	1	Transferencias para Materiales y Suministros	1,045,426.00	0.00	1,045,426.00	1,045,426.00	0.00	169,841.29	0.00	0.00	0.00	0.00	169,841.29	1,045,426.00
01	3	1	2	1	D	061	02	C02	A001	000	41503	8	5811	S	15	2016	1	Transferencias para Servicios Generales	335,993.81	0.00	335,993.81	335,993.81	0.00	83,998.44	0.00	0.00	0.00	0.00	83,998.44	335,993.81
01	3	1	2	1	D	061	02	C02	A001	000	41503	8	5933	S	06	2016	1	Transferencias para Servicios Generales	1,568,139.00	0.00	1,568,139.00	1,568,139.00	0.00	254,761.95	0.00	0.00	0.00	0.00	254,761.95	1,568,139.00