

21120310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

martes, 29 de septiembre de 2015

UR	FI	FSF	SSF	PS	PP	PE	AI	PT	MPIO	GASTO	TG	FF	SFTE	DG	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponib Presupuestar Modificac	
Gran Total																		126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
Total																		126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01																	Dirección General	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3																Desarrollo Económico	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3	1															Asuntos económicos, comerciales y laborales en general	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3	1	2														Asuntos laborales generales	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3	1	2	1													Asuntos laborales generales	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3	1	2	1	D												Programa Sectorial de Desarrollo Económico.	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3	1	2	1	D	061											Programa de impulso y capacitación al empleo	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3	1	2	1	D	061	000										Programa normal de operación	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3	1	2	1	D	061	000	C02									Capacitación y productividad	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3	1	2	1	D	061	000	C02	A001								Fomento a la calidad del sector laboral del Estado	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3	1	2	1	D	061	000	C02	A001	000							Cobertura Estatal	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3	1	2	1	D	061	000	C02	A001	000	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3	1	2	1	D	061	000	C02	A001	000	4100						Transferencias Internas y Asignaciones al Sector Público.	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3	1	2	1	D	061	000	C02	A001	000	411						Asignaciones Presupuestarias al Poder Ejecutivo.	126,117,257.42	33,168,903.58	159,286,161.00	159,286,161.00	0.00	105,896,467.00	52,115,467.83	52,115,467.83	52,115,467.83	52,115,467.83	53,780,999.17	107,170,693.17	
01	3	1	2	1	D	061	000	C02	A001	000	41101	8	1A01	S	A	2015	6	Transferencias para Servicios Personales.	0.00	36,040,312.56	36,040,312.56	36,040,312.56	0.00	16,936,774.58	0.00	0.00	0.00	0.00	16,936,774.58	36,040,312.56
01	3	1	2	1	D	061	000	C02	A001	000	41101	8	5811	S	A	2015	6	Transferencias para Servicios Personales.	25,990,696.44	0.00	25,990,696.44	25,990,696.44	0.00	24,302,618.42	13,688,585.85	13,688,585.85	13,688,585.85	13,688,585.85	10,614,032.57	12,302,110.59
01	3	1	2	1	D	061	000	C02	A001	000	41101	8	5933	S	A	2015	6	Transferencias para Servicios Personales.	97,028,912.00	-14,816,398.00	82,212,514.00	82,212,514.00	0.00	51,025,091.00	37,459,681.62	37,459,681.62	37,459,681.62	37,459,681.62	13,565,409.38	44,752,832.38
01	3	1	2	1	D	061	000	C02	A001	000	41102	8	1A01	S	A	2015	1	Transferencias para Materiales y Suministros.	0.00	385,561.88	385,561.88	385,561.88	0.00	231,812.91	0.00	0.00	0.00	0.00	231,812.91	385,561.88
01	3	1	2	1	D	061	000	C02	A001	000	41102	8	5811	S	A	2015	1	Transferencias para Materiales y Suministros.	287,820.12	0.00	287,820.12	287,820.12	0.00	215,865.09	0.00	0.00	0.00	0.00	215,865.09	287,820.12
01	3	1	2	1	D	061	000	C02	A001	000	41102	8	5933	S	A	2015	1	Transferencias para Materiales y Suministros.	951,239.00	9,301,834.00	10,253,073.00	10,253,073.00	0.00	9,914,516.00	386,796.00	386,796.00	386,796.00	386,796.00	9,527,720.00	9,866,277.00
01	3	1	2	1	D	061	000	C02	A001	000	41103	8	1A01	S	A	2015	1	Transferencias para Servicios Generales.	0.00	578,342.14	578,342.14	578,342.14	0.00	347,716.87	0.00	0.00	0.00	0.00	347,716.87	578,342.14
01	3	1	2	1	D	061	000	C02	A001	000	41103	8	5811	S	A	2015	1	Transferencias para Servicios Generales.	431,730.86	0.00	431,730.86	431,730.86	0.00	323,798.13	0.00	0.00	0.00	0.00	323,798.13	431,730.86
01	3	1	2	1	D	061	000	C02	A001	000	41103	8	5933	S	A	2015	1	Transferencias para Servicios Generales.	1,426,859.00	1,679,251.00	3,106,110.00	3,106,110.00	0.00	2,598,274.00	580,404.36	580,404.36	580,404.36	580,404.36	2,017,869.64	2,525,705.64