

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2017

(PESOS)



EP-01

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| 21120310 | Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas |
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jueves, 28 de diciembre de 2017

| UR | FI | FSF | SSFP | PS | PP | OA | AI | PT | MPIO | GASTO | TG | FF | SFTE | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|-----|------|----|----|----|----|----|------|-------|----|----|------|----|----|----|-------------|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|---|--|---------------------------------------|-------------------------------------|--|--|
| Gran Total | | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,775,129.03 | 167,251,894.97 | 167,251,894.97 | 0.00 | 167,251,894.97 | 165,517,446.30 | 162,721,517.30 | 162,721,517.30 | 162,721,517.30 | 4,530,377.67 | 1,734,448.67 |
| Total | | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,775,129.03 | 167,251,894.97 | 167,251,894.97 | 0.00 | 167,251,894.97 | 165,517,446.30 | 162,721,517.30 | 162,721,517.30 | 162,721,517.30 | 4,530,377.67 | 1,734,448.67 |
| 01 | Dirección General | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,775,129.03 | 167,251,894.97 | 167,251,894.97 | 0.00 | 167,251,894.97 | 165,517,446.30 | 162,721,517.30 | 162,721,517.30 | 162,721,517.30 | 4,530,377.67 | 1,734,448.67 |
| 01 3 | Desarrollo Económico | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,775,129.03 | 167,251,894.97 | 167,251,894.97 | 0.00 | 167,251,894.97 | 165,517,446.30 | 162,721,517.30 | 162,721,517.30 | 162,721,517.30 | 4,530,377.67 | 1,734,448.67 |
| 01 3 1 | Asuntos económicos, comerciales y laborales en general | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,775,129.03 | 167,251,894.97 | 167,251,894.97 | 0.00 | 167,251,894.97 | 165,517,446.30 | 162,721,517.30 | 162,721,517.30 | 162,721,517.30 | 4,530,377.67 | 1,734,448.67 |
| 01 3 1 2 | Asuntos laborales generales | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,775,129.03 | 167,251,894.97 | 167,251,894.97 | 0.00 | 167,251,894.97 | 165,517,446.30 | 162,721,517.30 | 162,721,517.30 | 162,721,517.30 | 4,530,377.67 | 1,734,448.67 |
| 01 3 1 2 1 | Asuntos laborales generales | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,775,129.03 | 167,251,894.97 | 167,251,894.97 | 0.00 | 167,251,894.97 | 165,517,446.30 | 162,721,517.30 | 162,721,517.30 | 162,721,517.30 | 4,530,377.67 | 1,734,448.67 |
| 01 3 1 2 1 D | Programa Sectorial de Desarrollo Económico | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,775,129.03 | 167,251,894.97 | 167,251,894.97 | 0.00 | 167,251,894.97 | 165,517,446.30 | 162,721,517.30 | 162,721,517.30 | 162,721,517.30 | 4,530,377.67 | 1,734,448.67 |
| 01 3 1 2 1 D 040 | Programa de impulso y capacitación al empleo | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,775,129.03 | 167,251,894.97 | 167,251,894.97 | 0.00 | 167,251,894.97 | 165,517,446.30 | 162,721,517.30 | 162,721,517.30 | 162,721,517.30 | 4,530,377.67 | 1,734,448.67 |
| 01 3 1 2 1 D 040 01 | Asignación Normal | | | | | | | | | | | | | | | | | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 01 C02 | Capacitación y productividad | | | | | | | | | | | | | | | | | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 01 C02 A001 | Fomento a la Calidad del Sector Laboral del Estado | | | | | | | | | | | | | | | | | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 01 C02 A001 000 | Cobertura Estatal | | | | | | | | | | | | | | | | | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 01 C02 A001 000 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | | | | | | | | | | | | | | | | | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 01 C02 A001 000 4100 | Transferencias Internas y Asignaciones al Sector Público. | | | | | | | | | | | | | | | | | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 01 C02 A001 000 415 | Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras | | | | | | | | | | | | | | | | | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 01 C02 A001 000 41503 1 5811 H 01 2017 1 | Transferencias para Servicios Generales | | | | | | | | | | | | | | | | | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 151,289.91 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 02 | Asignación por Concurrencia | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,926,418.94 | 167,100,605.06 | 167,100,605.06 | 0.00 | 167,100,605.06 | 165,366,156.39 | 162,570,227.39 | 162,570,227.39 | 162,570,227.39 | 4,530,377.67 | 1,734,448.67 |
| 01 3 1 2 1 D 040 02 C02 | Capacitación y productividad | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,926,418.94 | 167,100,605.06 | 167,100,605.06 | 0.00 | 167,100,605.06 | 165,366,156.39 | 162,570,227.39 | 162,570,227.39 | 162,570,227.39 | 4,530,377.67 | 1,734,448.67 |
| 01 3 1 2 1 D 040 02 C02 A001 | Fomento a la Calidad del Sector Laboral del estado. | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,926,418.94 | 167,100,605.06 | 167,100,605.06 | 0.00 | 167,100,605.06 | 165,366,156.39 | 162,570,227.39 | 162,570,227.39 | 162,570,227.39 | 4,530,377.67 | 1,734,448.67 |
| 01 3 1 2 1 D 040 02 C02 A001 000 | Cobertura Estatal | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,926,418.94 | 167,100,605.06 | 167,100,605.06 | 0.00 | 167,100,605.06 | 165,366,156.39 | 162,570,227.39 | 162,570,227.39 | 162,570,227.39 | 4,530,377.67 | 1,734,448.67 |
| 01 3 1 2 1 D 040 02 C02 A001 000 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,926,418.94 | 167,100,605.06 | 167,100,605.06 | 0.00 | 167,100,605.06 | 165,366,156.39 | 162,570,227.39 | 162,570,227.39 | 162,570,227.39 | 4,530,377.67 | 1,734,448.67 |
| 01 3 1 2 1 D 040 02 C02 A001 000 4100 | Transferencias Internas y Asignaciones al Sector Público. | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,926,418.94 | 167,100,605.06 | 167,100,605.06 | 0.00 | 167,100,605.06 | 165,366,156.39 | 162,570,227.39 | 162,570,227.39 | 162,570,227.39 | 4,530,377.67 | 1,734,448.67 |
| 01 3 1 2 1 D 040 02 C02 A001 000 415 | Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras | | | | | | | | | | | | | | | | | 218,027,024.00 | -50,926,418.94 | 167,100,605.06 | 167,100,605.06 | 0.00 | 167,100,605.06 | 165,366,156.39 | 162,570,227.39 | 162,570,227.39 | 162,570,227.39 | 4,530,377.67 | 1,734,448.67 |
| 01 3 1 2 1 D 040 02 C02 A001 000 41501 1 5811 S 12 2017 6 | Transferencias para Servicios Personales | | | | | | | | | | | | | | | | | 73,215,083.00 | -33,104,090.00 | 40,110,993.00 | 40,110,993.00 | 0.00 | 40,110,993.00 | 40,110,993.00 | 40,110,993.00 | 40,110,993.00 | 40,110,993.00 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 02 C02 A001 000 41501 1 5933 F 05 2017 6 | Transferencias para Servicios Personales | | | | | | | | | | | | | | | | | 0.00 | 4,502,967.27 | 4,502,967.27 | 4,502,967.27 | 0.00 | 4,502,967.27 | 2,768,518.60 | 2,768,518.60 | 2,768,518.60 | 2,768,518.60 | 1,734,448.67 | 1,734,448.67 |
| 01 3 1 2 1 D 040 02 C02 A001 000 41501 1 5933 F 29 2017 6 | Transferencias para Servicios Personales | | | | | | | | | | | | | | | | | 0.00 | 13,649,878.79 | 13,649,878.79 | 13,649,878.79 | 0.00 | 13,649,878.79 | 13,649,878.79 | 13,649,878.79 | 13,649,878.79 | 13,649,878.79 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 02 C02 A001 000 41501 1 5933 S 05 2017 6 | Transferencias para Servicios Personales | | | | | | | | | | | | | | | | | 136,339,426.00 | -56,822,425.00 | 79,517,001.00 | 79,517,001.00 | 0.00 | 79,517,001.00 | 79,517,001.00 | 79,517,001.00 | 79,517,001.00 | 79,517,001.00 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 02 C02 A001 000 41502 1 5811 S 12 2017 1 | Transferencias para Materiales y Suministros | | | | | | | | | | | | | | | | | 0.00 | 338,899.00 | 338,899.00 | 338,899.00 | 0.00 | 338,899.00 | 338,899.00 | 338,899.00 | 338,899.00 | 338,899.00 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 02 C02 A001 000 41502 1 5814 S 12 2017 1 | Transferencias para Materiales y Suministros | | | | | | | | | | | | | | | | | 1,355,603.00 | 542,242.00 | 1,897,845.00 | 1,897,845.00 | 0.00 | 1,897,845.00 | 1,897,845.00 | 1,897,845.00 | 1,897,845.00 | 1,897,845.00 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 02 C02 A001 000 41502 1 5933 S 05 2017 1 | Transferencias para Materiales y Suministros | | | | | | | | | | | | | | | | | 2,033,403.00 | 17,321,713.00 | 19,355,116.00 | 19,355,116.00 | 0.00 | 19,355,116.00 | 16,559,187.00 | 16,559,187.00 | 16,559,187.00 | 16,559,187.00 | 2,795,929.00 | 0.00 |
| 01 3 1 2 1 D 040 02 C02 A001 000 41503 1 5814 S 12 2017 1 | Transferencias para Servicios Generales | | | | | | | | | | | | | | | | | 2,033,404.00 | -542,242.00 | 1,491,162.00 | 1,491,162.00 | 0.00 | 1,491,162.00 | 1,491,162.00 | 1,491,162.00 | 1,491,162.00 | 1,491,162.00 | 0.00 | 0.00 |
| 01 3 1 2 1 D 040 02 C02 A001 000 41503 1 5933 S 05 2017 1 | Transferencias para Servicios Generales | | | | | | | | | | | | | | | | | 3,050,105.00 | 3,186,638.00 | 6,236,743.00 | 6,236,743.00 | 0.00 | 6,236,743.00 | 6,236,743.00 | 6,236,743.00 | 6,236,743.00 | 6,236,743.00 | 0.00 | 0.00 |