

21120310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas martes, 31 de marzo de 2015

UR	FI	FSF	SSF	PS	PP	PE	AI	PT	MPIO	GASTO	TG	FF	SFTE	DG	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																		126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
Total																		126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01																	Dirección General	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3																	Desarrollo Económico	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3 1																	Asuntos económicos, comerciales y laborales en general	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3 1 2																	Asuntos laborales generales	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3 1 2 1																	Asuntos laborales generales	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3 1 2 1 D																	Programa Sectorial de Desarrollo Económico.	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3 1 2 1 D 061																	Programa de impulso y capacitación al empleo	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3 1 2 1 D 061 000																	Programa normal de operación	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3 1 2 1 D 061 000 C02																	Capacitación y productividad	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3 1 2 1 D 061 000 C02 A001																	Fomento a la calidad del sector laboral del Estado	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3 1 2 1 D 061 000 C02 A001 000																	Cobertura Estatal	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3 1 2 1 D 061 000 C02 A001 000 4000																	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3 1 2 1 D 061 000 C02 A001 000 4100																	Transferencias Internas y Asignaciones al Sector Público.	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3 1 2 1 D 061 000 C02 A001 000 411																	Asignaciones Presupuestarias al Poder Ejecutivo.	126,117,257.42	0.00	126,117,257.42	126,117,257.42	0.00	34,046,563.80	0.00	0.00	0.00	0.00	34,046,563.80	126,117,257.42
01 3 1 2 1 D 061 000 C02 A001 000 41101																	Transferencias para Servicios Personales.	25,990,696.44	0.00	25,990,696.44	25,990,696.44	0.00	9,705,018.53	0.00	0.00	0.00	0.00	9,705,018.53	25,990,696.44
01 3 1 2 1 D 061 000 C02 A001 000 41101																	Transferencias para Servicios Personales.	97,028,912.00	0.00	97,028,912.00	97,028,912.00	0.00	23,583,642.09	0.00	0.00	0.00	0.00	23,583,642.09	97,028,912.00
01 3 1 2 1 D 061 000 C02 A001 000 41102																	Transferencias para Materiales y Suministros.	287,820.12	0.00	287,820.12	287,820.12	0.00	71,955.03	0.00	0.00	0.00	0.00	71,955.03	287,820.12
01 3 1 2 1 D 061 000 C02 A001 000 41102																	Transferencias para Materiales y Suministros.	951,239.00	0.00	951,239.00	951,239.00	0.00	231,206.12	0.00	0.00	0.00	0.00	231,206.12	951,239.00
01 3 1 2 1 D 061 000 C02 A001 000 41103																	Transferencias para Servicios Generales.	431,730.86	0.00	431,730.86	431,730.86	0.00	107,932.71	0.00	0.00	0.00	0.00	107,932.71	431,730.86
01 3 1 2 1 D 061 000 C02 A001 000 41103																	Transferencias para Servicios Generales.	1,426,859.00	0.00	1,426,859.00	1,426,859.00	0.00	346,809.32	0.00	0.00	0.00	0.00	346,809.32	1,426,859.00