

21120310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas sábado, 31 de marzo de 2018

UR	FI	FSF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																			178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	45,359,374.51	0.00	0.00	0.00	0.00	45,359,374.51	180,603,282.00
Total																			178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	45,359,374.51	0.00	0.00	0.00	0.00	45,359,374.51	180,603,282.00
01																		Dirección General	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	45,359,374.51	0.00	0.00	0.00	0.00	45,359,374.51	180,603,282.00
01 3																		Desarrollo Económico	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	45,359,374.51	0.00	0.00	0.00	0.00	45,359,374.51	180,603,282.00
01 3 1																		Asuntos económicos, comerciales y laborales en general	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	45,359,374.51	0.00	0.00	0.00	0.00	45,359,374.51	180,603,282.00
01 3 1 2																		Asuntos laborales generales	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	45,359,374.51	0.00	0.00	0.00	0.00	45,359,374.51	180,603,282.00
01 3 1 2 1																		Asuntos laborales generales	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	45,359,374.51	0.00	0.00	0.00	0.00	45,359,374.51	180,603,282.00
01 3 1 2 1 D																		Programa Sectorial de Desarrollo Económico	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	45,359,374.51	0.00	0.00	0.00	0.00	45,359,374.51	180,603,282.00
01 3 1 2 1 D 040																		Programa de impulso y capacitación al empleo	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	45,359,374.51	0.00	0.00	0.00	0.00	45,359,374.51	180,603,282.00
01 3 1 2 1 D 040 02																		Asignación por Concurrencia	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	45,359,374.51	0.00	0.00	0.00	0.00	45,359,374.51	180,603,282.00
01 3 1 2 1 D 040 02 C02																		Capacitación y productividad	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	45,359,374.51	0.00	0.00	0.00	0.00	45,359,374.51	180,603,282.00
01 3 1 2 1 D 040 02 C02 A001																		Fomento a la calidad del sector laboral del estado	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	45,359,374.51	0.00	0.00	0.00	0.00	45,359,374.51	180,603,282.00
01 3 1 2 1 D 040 02 C02 A001 000																		Cobertura Estatal	178,103,282.00	2,500,000.00	180,603,282.00	180,603,282.00	0.00	45,359,374.51	0.00	0.00	0.00	0.00	45,359,374.51	180,603,282.00
01 3 1 2 1 D 040 02 C02 A001 000 0										4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	9,319,765.00	0.00	9,319,765.00	9,319,765.00	0.00	2,419,967.35	0.00	0.00	0.00	0.00	2,419,967.35	9,319,765.00
01 3 1 2 1 D 040 02 C02 A001 000 0										4100								Transferencias Internas y Asignaciones al Sector Público.	9,319,765.00	0.00	9,319,765.00	9,319,765.00	0.00	2,419,967.35	0.00	0.00	0.00	0.00	2,419,967.35	9,319,765.00
01 3 1 2 1 D 040 02 C02 A001 000 0										415								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	9,319,765.00	0.00	9,319,765.00	9,319,765.00	0.00	2,419,967.35	0.00	0.00	0.00	0.00	2,419,967.35	9,319,765.00
01 3 1 2 1 D 040 02 C02 A001 000 0										41502	1	1	5811	H	12	2018	1	Transferencias para Materiales y Suministros	0.00	279,592.92	279,592.92	279,592.92	0.00	279,592.92	0.00	0.00	0.00	0.00	279,592.92	279,592.92
01 3 1 2 1 D 040 02 C02 A001 000 0										41502	1	1	5842	S	15	2018	1	Transferencias para Materiales y Suministros	186,395.28	0.00	186,395.28	186,395.28	0.00	186,395.28	0.00	0.00	0.00	0.00	186,395.28	186,395.28
01 3 1 2 1 D 040 02 C02 A001 000 0										41502	1	2	5933	S	05	2018	1	Transferencias para Materiales y Suministros	3,355,115.00	0.00	3,355,115.00	3,355,115.00	0.00	892,794.39	0.00	0.00	0.00	0.00	892,794.39	3,355,115.00
01 3 1 2 1 D 040 02 C02 A001 000 0										41502	1	2	5933	S	29	2018	1	Transferencias para Materiales y Suministros	2,050,348.05	-279,592.92	1,770,755.13	1,770,755.13	0.00	93,197.64	0.00	0.00	0.00	0.00	93,197.64	1,770,755.13
01 3 1 2 1 D 040 02 C02 A001 000 0										41503	1	1	5811	H	12	2018	1	Transferencias para Servicios Generales	0.00	186,395.34	186,395.34	186,395.34	0.00	186,395.34	0.00	0.00	0.00	0.00	186,395.34	186,395.34
01 3 1 2 1 D 040 02 C02 A001 000 0										41503	1	1	5842	S	15	2018	1	Transferencias para Servicios Generales	124,263.56	0.00	124,263.56	124,263.56	0.00	124,263.56	0.00	0.00	0.00	0.00	124,263.56	124,263.56
01 3 1 2 1 D 040 02 C02 A001 000 0										41503	1	2	5933	S	05	2018	1	Transferencias para Servicios Generales	2,236,744.00	0.00	2,236,744.00	2,236,744.00	0.00	595,196.44	0.00	0.00	0.00	0.00	595,196.44	2,236,744.00
01 3 1 2 1 D 040 02 C02 A001 000 0										41503	1	2	5933	S	29	2018	1	Transferencias para Servicios Generales	1,366,899.11	-186,395.34	1,180,503.77	1,180,503.77	0.00	62,131.78	0.00	0.00	0.00	0.00	62,131.78	1,180,503.77
01 3 1 2 1 D 040 02 C02 A001 000 1										4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	168,783,517.00	2,500,000.00	171,283,517.00	171,283,517.00	0.00	42,939,407.16	0.00	0.00	0.00	0.00	42,939,407.16	171,283,517.00
01 3 1 2 1 D 040 02 C02 A001 000 1										4100								Transferencias Internas y Asignaciones al Sector Público.	168,783,517.00	2,500,000.00	171,283,517.00	171,283,517.00	0.00	42,939,407.16	0.00	0.00	0.00	0.00	42,939,407.16	171,283,517.00
01 3 1 2 1 D 040 02 C02 A001 000 1										415								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	168,783,517.00	2,500,000.00	171,283,517.00	171,283,517.00	0.00	42,939,407.16	0.00	0.00	0.00	0.00	42,939,407.16	171,283,517.00
01 3 1 2 1 D 040 02 C02 A001 000 1										41501	1	1	5811	H	12	2018	6	Transferencias para Servicios Personales	0.00	6,484,066.25	6,484,066.25	6,484,066.25	0.00	6,484,066.25	0.00	0.00	0.00	0.00	6,484,066.25	6,484,066.25
01 3 1 2 1 D 040 02 C02 A001 000 1										41501	1	1	5811	S	12	2018	6	Transferencias para Servicios Personales	4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	0.00	0.00	0.00	0.00	4,322,710.83	4,322,710.83
01 3 1 2 1 D 040 02 C02 A001 000 1										41501	1	1	5843	H	15	2018	6	Transferencias para Servicios Personales	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00
01 3 1 2 1 D 040 02 C02 A001 000 1										41501	1	2	5933	S	05	2018	6	Transferencias para Servicios Personales	102,511,423.00	0.00	102,511,423.00	102,511,423.00	0.00	27,278,237.35	0.00	0.00	0.00	0.00	27,278,237.35	102,511,423.00
01 3 1 2 1 D 040 02 C02 A001 000 1										41501	1	2	5933	S	29	2018	6	Transferencias para Servicios Personales	61,949,383.17	-6,484,066.25	55,465,316.92	55,465,316.92	0.00	2,354,392.73	0.00	0.00	0.00	0.00	2,354,392.73	55,465,316.92