

## GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS SECRETARÍA DE HACIENDA



## Analítico de Partidas por Clasificación Administrativa SISTEMA PRESUPUESTARIO 2018 (PESOS)

EP-01 Página 1 de 1

21120310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

domingo, 30 de septiembre de 2018

UR FI FSF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE PF CP DM DESCRIPCIÓN		Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponibl Presupuestari Modificad	
	Gran Total		178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3
	Total		178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3
01		Dirección General	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.
01 3		Desarrollo Económico	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.
01 3 1		Asuntos económicos, comerciales y laborales en general	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.
01 3 1 2		Asuntos laborales generales	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.
01 3 1 2 1		Asuntos laborales generales	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.
01 3 1 2 1 D		Programa Sectorial de Desarrollo Económico	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.
01 3 1 2 1 D 040		Programa de impulso y capacitación al empleo	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.
01 3 1 2 1 D 040 02		Asignación por Concurrencia	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.
01 3 1 2 1 D 040 02 C02		Capacitación y productividad	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3
01 3 1 2 1 D 040 02 C02 A001		Fomento a la calidad del sector laboral del estado	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.
01 3 1 2 1 D 040 02 C02 A001 000		Cobertura Estatal	178,103,282.00	-6,882,081.25	171,221,200.75	171,221,200.75	0.00	126,121,109.03	108,946,296.43	108,946,296.43	108,946,296.43	108,946,296.43	17,174,812.60	62,274,904.3
01 3 1 2 1 D 040 02 C02 A001 000 0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	9,319,765.00	17,558,346.14	26,878,111.14	26,878,111.14	0.00	24,813,316.70	23,344,482.72	23,344,482.72	23,344,482.72	23,344,482.72	1,468,833.98	3,533,628.
01 3 1 2 1 D 040 02 C02 A001 000 0	4100	Transferencias Internas y Asignaciones al Sector Público.	9,319,765.00	17,558,346.14	26,878,111.14	26,878,111.14	0.00	24,813,316.70	23,344,482.72	23,344,482.72	23,344,482.72	23,344,482.72	1,468,833.98	3,533,628.4
01 3 1 2 1 D 040 02 C02 A001 000 0	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	9,319,765.00	17,558,346.14	26,878,111.14	26,878,111.14	0.00	24,813,316.70	23,344,482.72	23,344,482.72	23,344,482.72	23,344,482.72	1,468,833.98	3,533,628.4
01 3 1 2 1 D 040 02 C02 A001 000 0	41502 1 1 5811 H 12 2018 1	Transferencias para Materiales y Suministros	0.00	1,211,569.32	1,211,569.32	1,211,569.32	0.00	1,025,174.04	257,055.06	257,055.06	257,055.06	257,055.06	768,118.98	954,514.
		Transferencias para Materiales y Suministros	186,395.28	0.00	186,395.28	186,395.28	0.00	186,395.28	186,395.28	186,395.28	186,395.28	186,395.28	0.00	0.
		Transferencias para Materiales y Suministros	3,355,115.00	13,736,626.18	17,091,741.18	17,091,741.18	0.00	16,412,050.78	16,412,050.78	16,412,050.78	16,412,050.78	16,412,050.78	0.00	679,690.
		Transferencias para Materiales y Suministros	2,050,348.05	-1,584,359.88	465,988.17	465,988.17	0.00	279,592.92	279,592.92	279,592.92	279,592.92	279,592.92	0.00	186,395.
		Transferencias para Materiales y Suministros	0.00	372,790.56	372,790.56	372,790.56	0.00	186,395.28	0.00	0.00	0.00	0.00	186,395.28	372,790.
	41503 1 1 5811 H 12 2018 1		0.00	807,713.14	807,713.14	807,713.14	0.00	683,449.58	683,449.58	683,449.58	683,449.58	683,449.58	0.00	124,263.
	41503 1 1 5842 S 15 2018 1	·	124,263.56	0.00	124,263.56	124,263.56	0.00	124,263.56	124,263.56	124,263.56	124,263.56	124,263.56	0.00	0.0
	41503 1 2 5933 S 05 2018 1	·	2,236,744.00	3,821,719.96	6,058,463.96	6,058,463.96	0.00	5,605,336.36	5,215,280.20	5,215,280.20	5,215,280.20	5,215,280.20	390,056.16	843,183.
	41503 1 2 5933 S 29 2018 1	·	1,366,899.11 0.00	-1,056,240.26 248,527.12	310,658.85 248,527.12	310,658.85 248,527.12	0.00 0.00	186,395.34 124,263.56	186,395.34 0.00	186,395.34 0.00	186,395.34 0.00	186,395.34 0.00	0.00 124,263.56	124,263. 248,527.
	41503 1 1 7Y12 F 2B 2018 1	·												
01 3 1 2 1 D 040 02 C02 A001 000 1	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	168,783,517.00	-24,440,427.39	144,343,089.61	144,343,089.61	0.00	101,307,792.33	85,601,813.71	85,601,813.71	85,601,813.71	85,601,813.71	15,705,978.62	58,741,275.
01 3 1 2 1 D 040 02 C02 A001 000 1	4100	Transferencias Internas y Asignaciones al Sector Público.	168,783,517.00	-24,440,427.39	144,343,089.61	144,343,089.61	0.00	101,307,792.33	85,601,813.71	85,601,813.71	85,601,813.71	85,601,813.71	15,705,978.62	58,741,275.
01 3 1 2 1 D 040 02 C02 A001 000 1	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	168,783,517.00	-24,440,427.39	144,343,089.61	144,343,089.61	0.00	101,307,792.33	85,601,813.71	85,601,813.71	85,601,813.71	85,601,813.71	15,705,978.62	58,741,275.9
		Transferencias para Servicios Personales	0.00	26,129,302.33	26,129,302.33	26,129,302.33	0.00	21,806,591.47	17,677,547.86	17,677,547.86	17,677,547.86	17,677,547.86	4,129,043.61	8,451,754.
		Transferencias para Servicios Personales	4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	0.
		Transferencias para Servicios Personales	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	0.
		Transferencias para Servicios Personales	102,511,423.00	-22,928,907.69	79,582,515.31	79,582,515.31	0.00	59,903,394.86	52,649,170.68	52,649,170.68	52,649,170.68	52,649,170.68	7,254,224.18	26,933,344.
		Transferencias para Servicios Personales	61,949,383.17	-40,754,561.79	21,194,821.38	21,194,821.38	0.00	6,484,066.24	6,484,066.24	6,484,066.24	6,484,066.24	6,484,066.24	0.00	14,710,755.1
		Transferencias para Servicios Personales	0.00	8,645,421.66	8,645,421.66	8,645,421.66	0.00	4,322,710.83	0.00	0.00	0.00	0.00	4,322,710.83	8,645,421.6
01 3 1 2 1 D 040 02 C02 A001 000 1	41501 1 1 7Y12 H 2B 2018 6	Transferencias para Servicios Personales	0.00	1,968,318.10	1,968,318.10	1,968,318.10	0.00	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	1,968,318.10	0.00	0.0