



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2019 (PESOS)

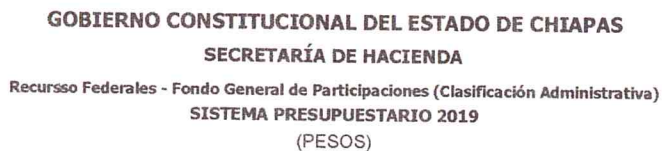
EP-08

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2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

miércoles, 22 de enero de 2020

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		177,814,003.00	9,574,353.47	187,388,356.47	187,388,356.47	0.00	187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	148,740,507.64	38,647,848.83	2,031,442.15
Total Institucional		177,814,003.00	9,574,353.47	187,388,356.47	187,388,356.47	0.00	187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	148,740,507.64	38,647,848.83	2,031,442.15
Total Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		177,814,003.00	9,574,353.47	187,388,356.47	187,388,356.47	0.00	187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	148,740,507.64	38,647,848.83	2,031,442.15
Institucional		177,814,003.00	9,574,353.47	187,388,356.47	187,388,356.47	0.00	187,388,356.47	185,356,914.32	185,356,914.32	148,740,507.64	148,740,507.64	38,647,848.83	2,031,442.15
Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 Gasto Corriente		177,814,003.00	1,587,670.61	179,401,673.61	179,401,673.61	0.00	179,401,673.61	177,763,014.43	177,763,014.43	146,821,519.34	146,821,519.34	32,580,154.27	1,638,659.18
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas:	177,814,003.00	1,587,670.61	179,401,673.61	179,401,673.61	0.00	179,401,673.61	177,763,014.43	177,763,014.43	146,821,519.34	146,821,519.34	32,580,154.27	1,638,659.18
4100	Transferencias Internas y Asignaciones al Sector Público:	177,814,003.00	1,587,670.61	179,401,673.61	179,401,673.61	0.00	179,401,673.61	177,763,014.43	177,763,014.43	146,821,519.34	146,821,519.34	32,580,154.27	1,638,659.18
415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	177,814,003.00	1,587,670.61	179,401,673.61	179,401,673.61	0.00	179,401,673.61	177,763,014.43	177,763,014.43	146,821,519.34	146,821,519.34	32,580,154.27	1,638,659.18
41501	Transferencias para Servicios Personales	166,494,238.00	-11,352,394.79	155,141,843.21	155,141,843.21	0.00	155,141,843.21	157,646,031.38	157,646,031.38	128,732,502.30	128,732,502.30	28,409,340.91	95,811.83
41502	Transferencias para Materiales y Suministros	5,591,859.00	3,655,241.41	9,247,100.41	9,247,100.41	0.00	9,247,100.41	7,667,027.79	7,667,027.79	5,823,578.21	5,823,578.21	3,373,522.30	1,530,032.62
41503	Transferencias para Servicios Generales	3,727,906.00	9,322,838.99	13,050,744.99	13,050,744.99	0.00	13,050,744.99	13,037,970.26	13,037,970.26	12,253,453.83	12,253,453.83	797,291.16	12,774.73
41504	Transferencias para Subsidios y Ayudas	0.00	11,985.00	11,985.00	11,985.00	0.00	11,985.00	11,985.00	11,985.00	11,985.00	11,985.00	0.00	0.00
2 Gasto de Capital		0.00	7,986,682.86	7,986,682.86	7,986,682.86	0.00	7,986,682.86	7,593,899.89	7,593,899.89	1,918,988.30	1,918,988.30	6,067,694.56	392,782.97
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas:	0.00	7,986,682.86	7,986,682.86	7,986,682.86	0.00	7,986,682.86	7,593,899.89	7,593,899.89	1,918,988.30	1,918,988.30	6,067,694.56	392,782.97
4100	Transferencias Internas y Asignaciones al Sector Público:	0.00	7,986,682.86	7,986,682.86	7,986,682.86	0.00	7,986,682.86	7,593,899.89	7,593,899.89	1,918,988.30	1,918,988.30	6,067,694.56	392,782.97
415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	7,986,682.86	7,986,682.86	7,986,682.86	0.00	7,986,682.86	7,593,899.89	7,593,899.89	1,918,988.30	1,918,988.30	6,067,694.56	392,782.97
41505	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles	0.00	7,986,682.86	7,986,682.86	7,986,682.86	0.00	7,986,682.86	7,593,899.89	7,593,899.89	1,918,988.30	1,918,988.30	6,067,694.56	392,782.97

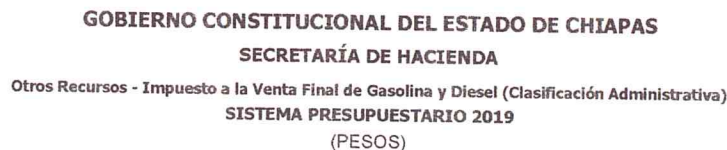


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2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

miércoles, 22 de enero de 2020

															miércoles, 22 de enero de 2020												
UR	FUN	SF	SSFPs	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
Total																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
TOTAL FUENTE DE FINANCIAMIENTO																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
TOTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
INSTITUCIONALES																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1 1																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1 2																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1 2 1																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1 2 1 D																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1 2 1 D 040																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1 2 1 D 040 02																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1 2 1 D 040 02 C02																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1 2 1 D 040 02 C02 A001																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1 2 1 D 040 02 C02 A001 000																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1 2 1 D 040 02 C02 A001 000 1 4000																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1 2 1 D 040 02 C02 A001 000 1 4100																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1 2 1 D 040 02 C02 A001 000 1 415																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	
01 3 1 2 1 D 040 02 C02 A001 000 1 41501 1 1 5811 5 6																52,123,614.60	-3,744,864.99	-48,378,749.61	-48,378,749.61	0.00	-48,378,749.61	-48,378,749.61	-48,378,749.61	-48,378,749.61	0.00	0.00	



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2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

miércoles, 22 de enero de 2020

miércoles, 22 de enero de 2020																												
R	F	FUN	SF	SSFPs	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponibilidad Presupuestaria Modificada
Gran Total																	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
Total																	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
TOTAL FUENTE DE FINANCIAMIENTO																	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
TOTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General																	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
INSTITUCIONALES																	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01																Dirección General	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3																Desarrollo Económico	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1																Asuntos Económicos, Comerciales y Laborales en General	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2																Asuntos Laborales Generales	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1																Asuntos Laborales Generales	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D																En Construcción.	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D 040																Programa de impulso y capacitación al empleo	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D 040 02																Asignación por Concurrencia	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D 040 02 C02																Capacitación y Productividad	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D 040 02 C02 A001																Fomento a la Calidad del Sector Laboral del Estado	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D 040 02 C02 A001 000																Cobertura Estatal	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D 040 02 C02 A001 000 0															4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D 040 02 C02 A001 000 0															4100	Transferencias Internas y Asignaciones al Sector Público.	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D 040 02 C02 A001 000 0															415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	3,727,906.00	0.00	3,727,906.00	3,727,906.00	0.00	3,727,906.00	3,715,131.27	3,715,131.27	3,651,994.27	3,651,994.27	75,911.73	12,774.73
01 3 1 2 1 D 040 02 C02 A001 000 0															41502	Transferencias para Materiales y Suministros	2,236,143.60	-1,548,046.86	688,696.74	688,696.74	0.00	688,696.74	688,696.74	688,696.74	688,696.74	688,696.74	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 0															41503	Transferencias para Servicios Generales	1,491,162.40	1,536,061.66	3,027,224.26	3,027,224.26	0.00	3,027,224.26	3,024,449.53	3,024,449.53	2,951,312.53	2,951,312.53	75,911.73	12,774.73
01 3 1 2 1 D 040 02 C02 A001 000 0															41504	Transferencias para Subsidios y Ayudas	0.00	11,985.00	11,985.00	11,985.00	0.00	11,985.00	11,985.00	11,985.00	11,985.00	11,985.00	0.00	0.00



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Otros Recursos - ISR Participable Estatal (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)

EP-5818

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miércoles, 22 de enero de 2020

2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

UR FI FUN SF SSFPS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE																		DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
Total																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
TOTAL FUENTE DE FINANCIAMIENTO																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
TOTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
INSTITUCIONALES																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 Dirección General																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 Desarrollo Económico																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 Asuntos Económicos, Comerciales y Laborales en General																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 Asuntos Laborales Generales																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D Asuntos Laborales Generales																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 En Construcción.																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 Programa de impulso y capacitación al empleo																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02 Asignación por Concurrencia																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02 C02 Capacitación y Productividad																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 Fomento a la Calidad del Sector Laboral del Estado																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 Cobertura Estatal																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Parastatales no Empresariales y no Financieras																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 41501 Transferencias para Servicios Personales																			0.00	3,825,091.40	3,825,091.40	3,825,091.40	0.00	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	3,825,091.40	0.00	0.00



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Otros Subsidios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

EP-5932

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miércoles, 22 de enero de 2020

2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

																miércoles, 22 de enero de 2020												
UR	FI	FUN	SF	SSFP	PP	DA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																	106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388.36	113,361,720.94	113,361,720.94	76,808,451.26	76,808,451.26	38,571,937.10	2,018,667.42
Total																	106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388.36	113,361,720.94	113,361,720.94	76,808,451.26	76,808,451.26	38,571,937.10	2,018,667.42
TOTAL FUENTE DE FINANCIAMIENTO																	106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388.36	113,361,720.94	113,361,720.94	76,808,451.26	76,808,451.26	38,571,937.10	2,018,667.42
TOTAL GLOBAL FUNCIÓN 1 Asuntos Económicos, Comerciales y Laborales en General																	106,688,402.00	8,691,986.36	115,380,388.36	115,380,388.36	0.00	115,380,388.36	113,361,720.94	113,361,720.94	76,808,451.26	76,808,451.26	38,571,937.10	2,018,667.42
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
INSTITUCIONALES																	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 Dirección General																	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 Desarrollo Económico																	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 Asuntos Económicos, Comerciales y Laborales en General																	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 Asuntos Laborales Generales																	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 Asuntos Laborales Generales																	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D En Construcción.																	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D 040 Programa de impulso y capacitación al empleo																	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D 040 02 Asignación por Concurrencia																	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D 040 02 C02 Capacitación y Productividad																	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 Fomento a la Calidad del Sector Laboral del Estado																	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 Cobertura Estatal																	0.00	4,841,329.16	4,841,329.16	4,841,329.16	0.00	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	4,841,329.16	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	0.00	1,488,441.96	1,488,441.96	1,488,441.96	0.00	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.																	0.00	1,488,441.96	1,488,441.96	1,488,441.96	0.00	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	0.00	1,488,441.96	1,488,441.96	1,488,441.96	0.00	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	1,488,441.96	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 0 41502 1 2 5932 A 1 Transferencias para Materiales y Suministros																	0.00	568,023.96	568,023.96	568,023.96	0.00	568,023.96	568,023.96	568,023.96	568,023.96	568,023.96	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 0 41503 1 2 5932 A 1 Transferencias para Servicios Generales																	0.00	920,418.00	920,418.00	920,418.00	0.00	920,418.00	920,418.00	920,418.00	920,418.00	920,418.00	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	0.00	0.00
01 3 1 2 1 D 040 02 C02 A001 000 1 41501 1 2 5932 A 6 Transferencias para Servicios Personales																	0.00	3,352,887.20	3,352,887.20	3,352,887.20	0.00	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	3,352,887.20	0.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	10,970,578.39	0.00
INSTITUCIONALES																	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	10,970,578.39	0.00
01 Dirección General																	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	10,970,578.39	0.00
01 3 Desarrollo Económico																	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	10,970,578.39	0.00
01 3 1 Asuntos Económicos, Comerciales y Laborales en General																	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	10,970,578.39	0.00
01 3 1 2 Asuntos Laborales Generales																	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	10,970,578.39	0.00
01 3 1 2 1 Asuntos Laborales Generales																	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	10,970,578.39	0.00
01 3 1 2 1 D En Construcción.																	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	10,970,578.39	0.00
01 3 1 2 1 D 040 Programa de impulso y capacitación al empleo																	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	10,970,578.39	0.00
01 3 1 2 1 D 040 02 Asignación por Concurrencia																	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	10,970,578.39	0.00
01 3 1 2 1 D 040 02 C02 Capacitación y Productividad																	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	14,906,744.12	10,970,578.39	0.00



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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miércoles, 22 de enero de 2020

2.1.1.2.0.310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

Miles Cotes, 22 de Enero de 2020																													
UR	FI	FUN	SS	FFPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
01	3	1	2	1	D	040	02	C02	A001							Fomento a la Calidad del Sector Laboral del Estado	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00	
01	3	1	2	1	D	040	02	C02	A001	000						Cobertura Estatal	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00	
01	3	1	2	1	D	040	02	C02	A001	000	1	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00	
01	3	1	2	1	D	040	02	C02	A001	000	1	4100				Transferencias Internas y Asignaciones al Sector Público.	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00	
01	3	1	2	1	D	040	02	C02	A001	000	1	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00	
01	3	1	2	1	D	040	02	C02	A001	000	1	41501	1	2	5932	F 6	Transferencias para Servicios Personales	0.00	14,906,744.12	14,906,744.12	14,906,744.12	0.00	14,906,744.12	14,906,744.12	14,906,744.12	3,936,165.73	3,936,165.73	10,970,578.39	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	106,686,402.00	-11,036,086.92	95,650,315.08	95,650,315.08	0.00	95,650,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
INSTITUCIONALES																	106,686,402.00	-11,036,086.92	95,650,315.08	95,650,315.08	0.00	95,650,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01																Dirección General	106,686,402.00	-11,036,086.92	95,650,315.08	95,650,315.08	0.00	95,650,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3															Desarrollo Económico	106,686,402.00	-11,036,086.92	95,650,315.08	95,650,315.08	0.00	95,650,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1														Asuntos Económicos, Comerciales y Laborales en General	106,686,402.00	-11,036,086.92	95,650,315.08	95,650,315.08	0.00	95,650,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2													Asuntos Laborales Generales	106,686,402.00	-11,036,086.92	95,650,315.08	95,650,315.08	0.00	95,650,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1												Asuntos Laborales Generales	106,686,402.00	-11,036,086.92	95,650,315.08	95,650,315.08	0.00	95,650,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D											En Construcción.	106,686,402.00	-11,036,086.92	95,650,315.08	95,650,315.08	0.00	95,650,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D	040										Programa de impulso y capacitación al empleo	106,686,402.00	-11,036,086.92	95,650,315.08	95,650,315.08	0.00	95,650,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D	040	02									Asignación por Concurrencia	106,686,402.00	-11,036,086.92	95,650,315.08	95,650,315.08	0.00	95,650,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D	040	02	C02								Capacitación y Productividad	106,686,402.00	-11,036,086.92	95,650,315.08	95,650,315.08	0.00	95,650,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D	040	02	C02	A001							Fomento a la Calidad del Sector Laboral del Estado	106,686,402.00	-11,036,086.92	95,650,315.08	95,650,315.08	0.00	95,650,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D	040	02	C02	A001	000						Cobertura Estatal	106,686,402.00	-11,036,086.92	95,650,315.08	95,650,315.08	0.00	95,650,315.08	93,613,647.66	93,613,647.66	68,030,956.37	68,030,956.37	27,601,358.71	2,018,667.42	
01	3	1	2	1	D	040	02	C02	A001	000	0	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	5,591,859.00	15,010,306.30	20,602,165.30	20,602,165.30	0.00	20,602,165.30	18,679,309.71	18,679,309.71	10,439,569.11	10,439,569.11	10,162,596.19	1,822,855.59	
01	3	1	2	1	D	040	02	C02	A001	000	0	4100				Transferencias Internas y Asignaciones al Sector Público.	5,591,859.00	15,010,306.30	20,602,165.30	20,602,165.30	0.00	20,602,165.30	18,679,309.71	18,679,309.71	10,439,569.11	10,439,569.11	10,162,596.19	1,822,855.59	
01	3	1	2	1	D	040	02	C02	A001	000	0	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	5,591,859.00	15,010,306.30	20,602,165.30	20,602,165.30	0.00	20,602,165.30	18,679,309.71	18,679,309.71	10,439,569.11	10,439,569.11	10,162,596.19	1,822,855.59	
01	3	1	2	1	D	040	02	C02	A001	000	0	41502	1	2	5932	S 1	Transferencias para Materiales y Suministros	3,355,113.40	4,595,264.31	7,940,379.71	7,940,379.71	0.00	7,940,379.71	6,410,307.09	6,410,307.09	4,566,857.51	4,566,857.51	3,373,522.20	1,530,072.62
01	3	1	2	1	D	040	02	C02	A001	000	0	41503	1	2	5932	S 1	Transferencias para Servicios Generales	2,226,743.60	2,438,259.13	4,675,002.73	4,675,002.73	0.00	4,675,002.73	3,953,723.30	3,953,723.30	3,953,723.30	3,953,723.30	721,379.43	0.00
01	3	1	2	1	D	040	02	C02	A001	000	0	41505	2	2	5932	S 1	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles	0.00	7,996,682.86	7,996,682.86	7,996,682.86	0.00	7,996,682.86	7,593,899.89	7,593,899.89	1,918,088.30	1,918,088.30	6,067,694.56	392,782.97
01	3	1	2	1	D	040	02	C02	A001	000	1	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	101,096,540.00	-26,096,393.22	75,030,149.78	75,030,149.78	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83	
01	3	1	2	1	D	040	02	C02	A001	000	1	4100				Transferencias Internas y Asignaciones al Sector Público.	101,096,540.00	-26,096,393.22	75,030,149.78	75,030,149.78	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83	
01	3	1	2	1	D	040	02	C02	A001	000	1	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	101,096,540.00	-26,096,393.22	75,030,149.78	75,030,149.78	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83	
01	3	1	2	1	D	040	02	C02	A001	000	1	41501	1	2	5932	S 6	Transferencias para Servicios Personales	101,096,540.00	-26,096,393.22	75,030,149.78	75,030,149.78	0.00	75,030,149.78	74,934,337.95	74,934,337.95	57,591,387.26	57,591,387.26	17,438,762.52	95,811.83