

21120310Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

viernes, 30 de junio de 2017

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponib Presupuestar Modificada
Gran Total																			218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
Total																			218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01																		Dirección General	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3																	Desarrollo Económico	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3	1																Asuntos económicos, comerciales y laborales en general	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3	1	2															Asuntos laborales generales	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3	1	2	1														Asuntos laborales generales	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3	1	2	1	D													Programa Sectorial de Desarrollo Económico	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3	1	2	1	D	040												Programa de impulso y capacitación al empleo	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3	1	2	1	D	040	02											Asignación por Concurrencia	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3	1	2	1	D	040	02	C02										Capacitación y productividad	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3	1	2	1	D	040	02	C02	A001									Fomento a la Calidad del Sector Laboral del estado.	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3	1	2	1	D	040	02	C02	A001	000								Cobertura Estatal	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3	1	2	1	D	040	02	C02	A001	000	4000							Transferencias, Asignaciones, Subsidios y Otras Ayudas.	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3	1	2	1	D	040	02	C02	A001	000	4100							Transferencias Internas y Asignaciones al Sector Público.	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3	1	2	1	D	040	02	C02	A001	000	415							Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	218,027,024.00	0.00	218,027,024.00	191,422,934.00	26,604,090.00	83,973,327.87	52,595,955.74	52,595,955.74	52,595,955.74	52,595,955.74	31,377,372.13	138,826,978.26
01	3	1	2	1	D	040	02	C02	A001	000	41501	1	5811	S	12	2017	6	Transferencias para Servicios Personales	73,215,083.00	0.00	73,215,083.00	46,610,993.00	26,604,090.00	20,110,993.00	18,821,391.51	18,821,391.51	18,821,391.51	18,821,391.51	1,289,601.49	27,789,601.49
01	3	1	2	1	D	040	02	C02	A001	000	41501	1	5933	S	05	2017	6	Transferencias para Servicios Personales	136,339,426.00	0.00	136,339,426.00	136,339,426.00	0.00	60,166,552.57	30,946,438.40	30,946,438.40	30,946,438.40	29,220,114.17	105,392,987.60	
01	3	1	2	1	D	040	02	C02	A001	000	41502	1	5814	S	12	2017	1	Transferencias para Materiales y Suministros	1,355,603.00	0.00	1,355,603.00	1,355,603.00	0.00	580,972.74	507,872.51	507,872.51	507,872.51	73,100.23	847,730.49	
01	3	1	2	1	D	040	02	C02	A001	000	41502	1	5933	S	05	2017	1	Transferencias para Materiales y Suministros	2,033,403.00	0.00	2,033,403.00	2,033,403.00	0.00	897,340.19	897,305.73	897,305.73	897,305.73	34.46	1,136,097.27	
01	3	1	2	1	D	040	02	C02	A001	000	41503	1	5814	S	12	2017	1	Transferencias para Servicios Generales	2,033,404.00	0.00	2,033,404.00	2,033,404.00	0.00	871,458.84	620,097.71	620,097.71	620,097.71	251,361.13	1,413,306.29	
01	3	1	2	1	D	040	02	C02	A001	000	41503	1	5933	S	05	2017	1	Transferencias para Servicios Generales	3,050,105.00	0.00	3,050,105.00	3,050,105.00	0.00	1,346,010.53	802,849.88	802,849.88	802,849.88	543,160.65	2,247,255.12	