

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS SECRETARÍA DE HACIENDA



Analítico de Partidas por Clasificación Administrativa SISTEMA PRESUPUESTARIO 2018

(PESOS)

CIERRE 2018

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21120310 Instituto de Capacitación y Vinculación Tecnológica del Estado de Chiapas

lunes, 31 de diciembre de 2018

UR FI FSF SSFPS PP OA AI PT MPIO COG	GC GASTO TG TR FF SFTE PF CP D	M DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponibl Presupuestari Modificad
	Gran Total		178,103,282.00	-1,607,838.89	176,495,443.11	176,495,443.11	0.00	176,495,443.11	165,463,362.47	165,463,362.47	165,463,362.47	165,463,362.47	11,032,080.64	11,032,080.
	Total		178,103,282.00	-1,607,838.89	176,495,443.11	176,495,443.11	0.00	176,495,443.11	165,463,362.47	165,463,362.47	165,463,362.47	165,463,362.47	11,032,080.64	11,032,080.
01		Dirección General	178,103,282.00	-1,607,838.89	176,495,443.11	176,495,443.11	0.00	176,495,443.11	165,463,362.47	165,463,362.47	165,463,362.47	165,463,362.47	11,032,080.64	11,032,080
01 3		Desarrollo Económico	178,103,282.00	-1,607,838.89	176,495,443.11	176,495,443.11	0.00	176,495,443.11	165,463,362.47	165,463,362.47	165,463,362.47	165,463,362.47	11,032,080.64	11,032,080
01 3 1		Asuntos económicos, comerciales y laborales en general	178,103,282.00	-1,607,838.89	176,495,443.11	176,495,443.11	0.00	176,495,443.11	165,463,362.47	165,463,362.47	165,463,362.47	165,463,362.47	11,032,080.64	11,032,080
01 3 1 2		Asuntos laborales generales	178,103,282.00	-1,607,838.89	176,495,443.11	176,495,443.11	0.00	176,495,443.11	165,463,362.47	165,463,362.47	165,463,362.47	165,463,362.47	11,032,080.64	11,032,080
01 3 1 2 1		Asuntos laborales generales	178,103,282.00	-1,607,838.89	176,495,443.11	176,495,443.11	0.00	176,495,443.11	165,463,362.47	165,463,362.47	165,463,362.47	165,463,362.47	11,032,080.64	11,032,080
01 3 1 2 1 D		Programa Sectorial de Desarrollo Económico	178,103,282.00	-1,607,838.89	176,495,443.11	176,495,443.11	0.00	176,495,443.11	165,463,362.47	165,463,362.47	165,463,362.47	165,463,362.47	11,032,080.64	11,032,080
01 3 1 2 1 D 040		Programa de impulso y capacitación al empleo	178,103,282.00	-1,607,838.89	176,495,443.11	176,495,443.11	0.00	176,495,443.11	165,463,362.47	165,463,362.47	165,463,362.47	165,463,362.47	11,032,080.64	11,032,080
01 3 1 2 1 D 040 02		Asignación por Concurrencia	178,103,282.00	-1,607,838.89	176,495,443.11	176,495,443.11	0.00	176,495,443.11	165,463,362.47	165,463,362.47	165,463,362.47	165,463,362.47	11,032,080.64	11,032,080
01 3 1 2 1 D 040 02 C02		Capacitación y productividad	178,103,282.00	-1,607,838.89	176,495,443.11	176,495,443.11	0.00	176,495,443.11	165,463,362.47	165,463,362.47	165,463,362.47	165,463,362.47	11,032,080.64	11,032,080
01 3 1 2 1 D 040 02 C02 A001		Fomento a la calidad del sector laboral del estado	178,103,282.00	-1,607,838.89	176,495,443.11	176,495,443.11	0.00	176,495,443.11	165,463,362.47	165,463,362.47	165,463,362.47	165,463,362.47	11,032,080.64	11,032,080
01 3 1 2 1 D 040 02 C02 A001 000		Cobertura Estatal	178,103,282.00	-1,607,838.89	176,495,443.11	176,495,443.11	0.00	176,495,443.11	165,463,362.47	165,463,362.47	165,463,362.47	165,463,362.47	11,032,080.64	11,032,080
01 3 1 2 1 D 040 02 C02 A001 000 0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	9,319,765.00	23,981,292.65	33,301,057.65	33,301,057.65	0.00	33,301,057.65	33,301,057.65	33,301,057.65	33,301,057.65	33,301,057.65	0.00	0
01 3 1 2 1 D 040 02 C02 A001 000 0	4100	Transferencias Internas y Asignaciones al Sector Público.	9,319,765.00	23,981,292.65	33,301,057.65	33,301,057.65	0.00	33,301,057.65	33,301,057.65	33,301,057.65	33,301,057.65	33,301,057.65	0.00	0
01 3 1 2 1 D 040 02 C02 A001 000 0	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	9,319,765.00	23,981,292.65	33,301,057.65	33,301,057.65	0.00	33,301,057.65	33,301,057.65	33,301,057.65	33,301,057.65	33,301,057.65	0.00	0
01 3 1 2 1 D 040 02 C02 A001 000 0	41502 1 1 5811 H 12 2018 1	Transferencias para Materiales y Suministros	0.00	1,397,964.57	1,397,964.57	1,397,964.57	0.00	1,397,964.57	1,397,964.57	1,397,964.57	1,397,964.57	1,397,964.57	0.00	0
01 3 1 2 1 D 040 02 C02 A001 000 0	41502 1 1 5842 S 15 2018 1	Transferencias para Materiales y Suministros	186,395.28	0.00	186,395.28	186,395.28	0.00	186,395.28	186,395.28	186,395.28	186,395.28	186,395.28	0.00	C
01 3 1 2 1 D 040 02 C02 A001 000 0	41502 1 2 5933 S 05 2018 1	Transferencias para Materiales y Suministros	3,355,115.00	18,662,731.24	22,017,846.24	22,017,846.24	0.00	22,017,846.24	22,017,846.24	22,017,846.24	22,017,846.24	22,017,846.24	0.00	
01 3 1 2 1 D 040 02 C02 A001 000 0	41502 1 2 5933 S 29 2018 1	Transferencias para Materiales y Suministros	2,050,348.05	-1,770,755.13	279,592.92	279,592.92	0.00	279,592.92	279,592.92	279,592.92	279,592.92	279,592.92	0.00	(
01 3 1 2 1 D 040 02 C02 A001 000 0		Transferencias para Materiales y Suministros	0.00	372,790.56	372,790.56	372,790.56	0.00	372,790.56	372,790.56	372,790.56	372,790.56	372,790.56	0.00	(
01 3 1 2 1 D 040 02 C02 A001 000 0		Transferencias para Servicios Generales	0.00	931,976.65	931,976.65	931,976.65	0.00	931,976.65	931,976.65	931,976.65	931,976.65	931,976.65	0.00	(
01 3 1 2 1 D 040 02 C02 A001 000 0		Transferencias para Servicios Generales	124,263.56	0.00	124,263.56	124,263.56	0.00	124,263.56	124,263.56	124,263.56	124,263.56	124,263.56	0.00	(
01 3 1 2 1 D 040 02 C02 A001 000 0		Transferencias para Servicios Generales	2,236,744.00	5,318,561.41	7,555,305.41	7,555,305.41	0.00	7,555,305.41	7,555,305.41	7,555,305.41	7,555,305.41	7,555,305.41	0.00	0
01 3 1 2 1 D 040 02 C02 A001 000 0		Transferencias para Servicios Generales	1,366,899.11	-1,180,503.77	186,395.34	186,395.34	0.00	186,395.34	186,395.34	186,395.34	186,395.34	186,395.34	0.00	0
01 3 1 2 1 D 040 02 C02 A001 000 0		Transferencias para Servicios Generales	0.00	248,527.12	248,527.12	248,527.12	0.00	248,527.12	248,527.12	248,527.12	248,527.12	248,527.12	0.00	C
01 3 1 2 1 D 040 02 C02 A001 000 1	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	168,783,517.00	-25,589,131.54	143,194,385.46	143,194,385.46	0.00	143,194,385.46	132,162,304.82	132,162,304.82	132,162,304.82	132,162,304.82	11,032,080.64	11,032,080
01 3 1 2 1 D 040 02 C02 A001 000 1	4100	Transferencias Internas y Asignaciones al Sector Público.	168,783,517.00	-25,589,131.54	143,194,385.46	143,194,385.46	0.00	143,194,385.46	132,162,304.82	132,162,304.82	132,162,304.82	132,162,304.82	11,032,080.64	11,032,080
01 3 1 2 1 D 040 02 C02 A001 000 1	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	168,783,517.00	-25,589,131.54	143,194,385.46	143,194,385.46	0.00	143,194,385.46	132,162,304.82	132,162,304.82	132,162,304.82	132,162,304.82	11,032,080.64	11,032,080
01 3 1 2 1 D 040 02 C02 A001 000 1	41501 1 1 5811 H 12 2018 6	Transferencias para Servicios Personales	0.00	35,926,716.06	35,926,716.06	35,926,716.06	0.00	35,926,716.06	35,926,716.06	35,926,716.06	35,926,716.06	35,926,716.06	0.00	C
01 3 1 2 1 D 040 02 C02 A001 000 1	41501 1 1 5811 S 12 2018 6	Transferencias para Servicios Personales	4,322,710.83	0.00	4,322,710.83	4,322,710.83	0.00	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	4,322,710.83	0.00	(
01 3 1 2 1 D 040 02 C02 A001 000 1		Transferencias para Servicios Personales	0.00	1,318,560.59	1,318,560.59	1,318,560.59	0.00	1,318,560.59	1,318,560.59	1,318,560.59	1,318,560.59	1,318,560.59	0.00	(
01 3 1 2 1 D 040 02 C02 A001 000 1		Transferencias para Servicios Personales	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	
01 3 1 2 1 D 040 02 C02 A001 000 1		Transferencias para Servicios Personales	0.00	3,955,681.77	3,955,681.77	3,955,681.77	0.00	3,955,681.77	0.00	0.00	0.00	0.00	3,955,681.77	3,955,68
01 3 1 2 1 D 040 02 C02 A001 000 1		5 Transferencias para Servicios Personales	102,511,423.00	-29,351,854.20	73,159,568.80	73,159,568.80	0.00	73,159,568.80	66,083,169.93	66,083,169.93	66,083,169.93	66,083,169.93	7,076,398.87	7,076,39
01 3 1 2 1 D 040 02 C02 A001 000 1		5 Transferencias para Servicios Personales	61,949,383.17	-55,465,316.93	6,484,066.24	6,484,066.24	0.00	6,484,066.24	6,484,066.24	6,484,066.24	6,484,066.24	6,484,066.24	0.00	(
01 3 1 2 1 D 040 02 C02 A001 000 1		5 Transferencias para Servicios Personales	0.00	8,645,421.66	8,645,421.66	8,645,421.66	0.00	8,645,421.66	8,645,421.66	8,645,421.66	8,645,421.66	8,645,421.66	0.00	0.
01 3 1 2 1 D 040 02 C02 A001 000 1	41501 1 1 7Y12 H 2B 2018 6	5 Transferencias para Servicios Personales	0.00	6,881,659.51	6,881,659.51	6,881,659.51	0.00	6,881,659.51	6,881,659.51	6,881,659.51	6,881,659.51	6,881,659.51	0.00	0.