



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 700 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Authority Members

From: John Chojnacki, Associate Director – Federal and State Grants Unit

Date: May 6, 2008

Subject: Summary of Budget Committee Actions Taken on April 29, 2008

On April 29, 2008, the Budget Committee met to discuss actions taken, adjustments, and plans for the following federal program funds:

- Anti-Drug Abuse Act (ADAA) – federal fiscal year 2004.
- Justice Assistance Grants (JAG) - federal fiscal year 2006.
- Juvenile Accountability Block Grants (JABG) – federal fiscal years 2004, 2005, and 2006.
- Victims of Crime Act (VOCA) – federal fiscal years 2004 through 2006.
- Violent Offender Incarceration / Truth In Sentencing Act (VOI/TIS) – federal fiscal year 1996.

Authority members and designees present were Waisu Fashina for Clerk Dorothy Brown, Michael Mahon for Sheriff Tom Dart, Bridget Healy Ryan for State's Attorney Devine, Director Norbert Goetten (via teleconference), Ellen Mandeltort, State's Attorney Bill Mudge (via teleconference), Budget Committee Chairman Eugene E. Murphy, Jr., Dan Coughlin for President Todd Stroger, Kim Donahue for Director Larry Trent, Tony Small for Director Roger Walker, and Ted O'Keefe for Superintendent Jody Weis. Also in attendance were Col. Michael R. Snyders (via teleconference), Executive Director Lori G. Levin, Associate Director John Chojnacki, and other Authority staff members.

Prior to the meeting, Authority Chairman Sheldon Sorosky assigned all members and designees present to the Budget Committee for the duration of the meeting for the purposes of attaining a quorum. Only members and designees physically present at the meeting were permitted to vote. Members and designees attending via teleconference did not take part in discussions nor did they vote.

SUMMARY OF ACTIONS TAKEN

All of the following Budget Committee actions contained in this memo were approved unanimously, including the adoption of the minutes of the March 18, 2008 Budget Committee meeting.

ADAA

Designation Reductions

The following table details Budget Committee action on ADAA FFY04 designation reductions as these funds have recently returned to the Authority. These funds were made available for reprogramming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY04
Williamson County / First Judicial Circuit Probation	Money remained unspent at end of period of performance.	\$3,101
Administrative Office of the Illinois Courts	Over-budgeted for travel and contractual expenses.	\$55,370
Christian County	Personnel shortage	\$15,437
Office of the State's Attorneys Appellate Prosecutor	Over-estimated employee benefits expenses.	\$16,564
Illinois Department of Corrections	Over-budgeted for equipment.	\$9,520
City of Mattoon / East Central IL Task Force	Money remained unspent at end of period of performance.	\$1,626
City of West Frankfort / Southern IL Drug Task Force	Money remained unspent at end of period of performance.	\$4
TOTAL RETURNED		\$101,622

Funding Reallocation

The Budget Committee **designated** \$219,637 originally set aside for Integrated Justice Initiatives to the Illinois Department of Corrections (IDOC). These funds will support the purchase of surveillance equipment to be installed at the IDOC's Dwight facility in an effort to enhance inmate safety at that facility.

New Designation (Correction)

The Budget Committee **designated** \$46,037 in lapsing FFY04 funds back to the Cook County State's Attorney's Office (CCSAO) to fully restore funding for its Complex Drug Prosecution Initiative program to its proper amount of \$1,024,110. Due to a clerical error, \$46,037 had mistakenly been taken back at the January 3, 2008 Budget Committee meeting.

JAG

Designation Reductions

The following table details Budget Committee action on JAG FFY05 designation reductions as these funds have recently returned to the Authority. These funds were made available for reprogramming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY05
North Central Narcotics Task Force / Expanding Multi-Jurisdictional Narcotics Units	Funds remained unspent at end of performance period.	\$1,718
Metropolitan Enforcement Group of Southwestern Illinois / Expanding Multi-Jurisdictional Narcotics Units	Cost of equipment was less than budgeted.	\$749
Southern Illinois Enforcement Group / Expanding Multi-Jurisdictional Narcotics Units	Funds remained unspent at end of performance period.	\$240
West Central Illinois Task Force / Expanding Multi-Jurisdictional Narcotics Units	Funds remained unspent at end of performance period.	\$2,583
Zone 6 Task Force / Expanding Multi-Jurisdictional Narcotics Units	Funds remained unspent at end of performance period.	\$754
State's Attorney's Appellate Prosecutor's Office / Multi-Jurisdictional Drug Prosecution Program	Funds remained unspent at end of performance period.	\$23,492
St. Clair County State's Attorney's Office / Multi-Jurisdictional Drug Prosecution Program	Funds remained unspent at end of performance period.	\$294
Cook County State's Attorney's Office / Complex Drug Prosecution Initiative	Less spent in salary/benefits than budgeted.	\$73,892
TOTAL RETURNED		\$103,722

New Designations

The Budget Committee **designated** funds to the following programs:

DESIGNEE	PROGRAM	FFY05
IDOC (Dwight facility)	Correctional Initiatives (Surveillance)	\$136,513
Cook County Adult Probation Department	Innovative Probation Initiatives	\$164,162
TOTAL		\$300,675

JABG

Designation Reductions

The following table details Budget Committee action on JABG FFY04 designation reductions as these funds have recently returned to the Authority. These funds were made available for reprogramming.

Entity / Program	Reason for Return	FFY04
The City of Chicago Police Department - Juvenile	Position was never filled.	\$74,528
Illinois Criminal Justice Information Authority – BARJ Training	Training costs were less than expected.	\$2,467
Jefferson County - BARJ Training	Lodging costs were less than budgeted.	\$10,097
Kane County - JABG Program	At the end of the program performance period funds remained unspent.	\$4,304
Kankakee County - Juvenile Prosecutor Program	Position was never filled.	\$8,600
TOTAL:		\$99,996

New Designations

The Budget Committee **designated** JABG FFY04, FFY05, and FFY06 funds to the programs described below:

Grantee	Program	FFY04	FFY05	FFY06	TOTAL
East St. Louis	Juvenile Crime Reduction	\$10,011	\$31,989		\$42,000
Oak Park	Education to Nullify Use by First-Timers	\$6,658	\$20,342		\$27,000
13 th Judicial Circuit	Youth Giving Back	\$7,323		\$22,377	\$29,700
Evanston	Community Services	\$6,904		\$21,096	\$28,000
Madison Co. SAO	Juvenile Prosecution	\$5,810		\$6,064	\$11,874
Tazewell Co.	Juvenile Reporting Center	\$18,166		\$26,334	\$44,500
1 st Judicial Circuit	Juvenile Reporting Center	\$19,306		\$61,694	\$81,000
IDOC	Parole Re-Adjustment	\$60,688	\$85,997	\$73,315	\$220,000
Totals		\$134,866	\$138,328	\$210,880	\$484,074

VOCA

Designation Reductions

The following table details Budget Committee action on VOCA FFY04, FFY05, and FFY06 designation reductions as these funds have recently returned to the Authority. FFY04 figures were provided for informational purposes only as they are no longer available for use. FFY05 and FFY06 returned funds were made available for further programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RECISSION	FFY04	FFY05	FFY06
Elgin Police Department - Law Enforcement/Pros. - Based Victim Assistance	At the program performance period end funds remained unspent.	\$556		
Hull House-Child Advocacy Center Services	Audit determined a refund was due for unallowable costs.	\$2,794		
Macon County Law Enforcement/Pros. - Based Victim Assistance	At the program performance period end funds remain unspent.		\$23	
City of Chicago - Department of Human Services-Services to Victims of Domestic Violence	Funds remind unspent due to open grant-funded position.		\$35,566	
Carroll County SAO - Law Enforcement/Pros. - Based Victim Assistance	Funds remind unspent due to open grant-funded position.			\$6,148
Williamson County CAC - Children's Advocacy Center Services	Counseling services were utilized less than budgeted.			\$5,987
Mothers Against Drunk Drivers-Statewide Services to Victims of Drunk Drivers	At the program performance period end funds remained unspent.			\$1,184
Cook County State's Attorney's Office - Law Enforcement/Pros. - Based Victim Assistance	Contract negotiations for cost of living expenses were less than budgeted.			\$25,143
City of Chicago - Department of Human Services - Services to Victims of DV	Funds remind unspent due to open grant-funded position.			\$11,732
TOTAL		\$3,350	\$35,589	\$50,194

New Designations

The Budget Committee **designated** \$90,011 in FFY05 funds to the Mayor's Office on Domestic Violence for its Chicago Domestic Violence Hotline's summer advertising campaign.

VOI/TIS

Report

Staff reported that there were a total of 48 programs with the Illinois Department of Human Services (IDHS), the Illinois Department of Corrections (IDOC), and the Illinois Department of Juvenile Justice (IDJJ). Eight programs never were started and one was rescinded. A total of \$22.5 million lapsed back to the federal government, with \$18 million of that \$22.5 million having lapsed due the IDOC rescinding the proposed building of new prisons in both Hopkins Park and Grayville.

The VOI/TIS FFY96 federal award total was \$124,765,470. A total of \$22,088,782 in funds designated to state programs lapsed back to the federal government.

No action was necessary on this item and no action was taken.

Since this memorandum is the official notification of Budget Committee action taken on April 29, 2008, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.