

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Budget Committee

Hon. Amy Campanelli
Sheriff Tom Dart

Hon. Kimberly Foxx
Director Brendan Kelly

Hon. Kwame Raoul
Paula Wolff

**Illinois Criminal Justice
Information Authority**

Patrick Delfino
Chair

Jason Stamps
Acting Executive Director

Meeting Notice

Budget Committee

Thursday, October 17, 2019 at 10:00 a.m.
Illinois Criminal Justice Information Authority
300 W. Adams, Suite 200, Large Conference Room
Chicago, Illinois, 60606

Agenda

- Call to Order and Roll Call
- 1. Minutes of the August 15, 2019 Budget Committee Meeting: p.2
- 2. State Programs: p.9
 - A. Prescription Pill and Drug Disposal Program: p.9
 - B. Safe From the Start: p.9
 - C. Trauma Recovery Centers: p.10
- 3. Justice Assistance Grants: p.14
- 4. Residential Substance Abuse Treatment Act: p.19
- 5. Violence Against Women Act: p.26
- 6. Violence Against Women Act – Sexual Assault Service Programs: p.28
- 7. Victims of Crime Act: p.29
- Public Comment
- Old Business
- New Business
- Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY
BUDGET COMMITTEE MEETING**

August 15, 2019, at 10:00 a.m.
300 West Adams, Suite 200
Large Conference Room
Chicago, Illinois 60606

Call to Order and Roll Call

ICJIA Chair Patrick Delfino called the meeting to order at 10:02 a.m. ICJIA Acting General Counsel Robin Murphy called the roll.

Meeting attendance was as follows:

Budget Committee Member Attendance	Present	Telephone	Absent
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
John Carroll for Attorney General Kwame Raoul	X		
David Byrd for Illinois State Police Director Brendan Kelly	X		
Paula Wolff			X
Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
McLean Co. Public Defender Carla Barnes			X
Patricia McCreary for Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair)	X		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Director Rob Jeffreys			X
Barbara West for Chicago Police Department Superintendent Eddie Johnson	X		
Effingham County State's Attorney Bryan Kibler			X

David Olson	X		
Metra Chief of Police Joseph Perez	X		
Rebecca Janowitz for Cook County Board President Toni Preckwinkle			X
Kathryn Saltmarsh			X
Antwan Turpeau for Illinois Department of Children and Family Services Director Marc D. Smith	X		
Jennifer Vollen-Katz			X

Director Delfino appointed Mr. Olson and Mr. Perez to the Budget Committee for the duration of the meeting.

Also in attendance were:

Matt Buckman, Southern Illinois University (via teleconference)
 ICJAI Strategic Policy Advisor Reshma Desai
 ICJIA Program Supervisor Shataun Hailey
 ICJIA Program Supervisor Shai Hoffman
 Rick Krause, Illinois Department of Corrections
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 Ginger Meyer, Southern Illinois University (via teleconference)
 Nell McKittrick, Lurie Children's Hospital
 ICJIA Acting General Counsel and Chief of Staff Robin Murphy
 ICJIA Acting Executive Director Jason Stamps
 ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens
 ICJIA Criminal Justice Specialist Lauren Simmons
 Vickie Smith, Illinois Coalition Against Domestic Violence (via teleconference)
 Carrie Ward, Illinois Coalition Against Sexual Assault
 ICJIA Acting Deputy Director & Chief Financial Officer Angie Weis
 Rickey Williams, Mayor of the City of Danville (via teleconference)
 Chris Yates, Police Chief, City of Danville (via teleconference)
 Other Authority staff members and guests

1. Minutes of the June 20, 2019, Budget Committee Meeting

Motion: Mr. Byrd moved to approve the minutes of the June 20, 2019, Budget Committee Meeting. Ms. Kramer seconded the motion.

Mr. Olson said the minutes incorrectly refer to him as having participated via teleconference when he was, in fact, present.

Motion: Mr. Byrd moved to approve the requested revision to minutes of the June 20, 2019, Budget Committee Meeting. Mr. Olson seconded the motion.

Vote: The motion, with the correction noted by Mr. Olson, passed by unanimous voice vote.

2. State Programs

A. Bullying Prevention

ICJAI Strategic Policy Advisor Reshma Desai said the Southern Illinois University (SIU) Board of Trustees and Ann & Robert H. Lurie Children's Hospital of Chicago completed an evidence-based trauma-responsive schools program assessment and planning period on June 30, 2019. She described the goals, objectives, and program activities that would be supported by the following recommended SFY20 Bullying Prevention fund designations:

Applicant	Regions served	Number of Schools	SFY20 Funds
Board of Trustees of Southern Illinois University	Franklin, Saline, and Williamson counties	9	\$198,380
Ann & Robert H. Lurie Children's Hospital of Chicago	North Lawndale, South Lawndale, and Englewood (CPS Elementary and High School Networks 5, 7, 15 and 16)	8	\$193,809

Ms. Kramer asked why, despite nearly identical full-time-equivalent personnel costs being represented in the two budgets, the personnel budget for Lurie Children's Hospital was approximately three times as much as that for SIU.

Ms. Desai said that SIU allocated more work to contractors via subawards, versus SIU personnel.

Mr. Buckman said SIU's program includes more contractual workers and other staff who will work on the project part-time. Thus, staff costs will be significantly less compared to costs of expert-level staff employed by other programs.

Ms. McKittrick said Lurie project work would be done by staff with Ph.D.s or by licensed clinical social workers with advanced training.

Motion: Mr. Perez moved to approve the recommended SFY20 Bullying Prevention designations. Mr. Byrd seconded the motion.

Vote: The motion passed by unanimous voice vote.

B. Violence Prevention and Street Intervention Programming

Mr. Hoffman called attention to the supplemental memorandum on the state Violence Prevention and Street Intervention Programming (VPSIP) appropriation. He said staff recommended a one-time designation of \$2.25 million in SFY20 VPSIP funds to Metropolitan Family Services to support its Communities Partnering 4 Peace program.

Motion: Mr. Kocerka moved to approve the recommended SFY20 VPSIP designation. Mr. Byrd seconded the motion.

Vote: The motion passed by unanimous voice vote.

C. Safe From the Start

Mr. Hoffman said that staff is planning to issue a SFY20 Safe From the Start (SFS) notice of funding opportunity to support an SFS program evaluation. He said the evaluator would be required to manage the client information database, provide assessment tools to program sites, provide technical assistance to program sites, manage Institutional Review Board approval processes for the evaluation project, share information with program sites, and provide a program evaluation report and a promising practices report.

Motion: Ms. Kramer moved to approve the recommended SFY20 SFS designation. Mr. Byrd seconded the motion.

Vote: The motion passed by unanimous voice vote.

D. City of Danville Violence Prevention Program

Mr. Hoffman said that the State of Illinois' SFY20 budget includes a \$75,000 appropriation to the City of Danville for violence prevention programming.

Motion: Mr. Olson moved to approve the recommended SFY20 Danville Violence Prevention Program designation. Mr. Byrd seconded the motion.

Vote: The motion passed by unanimous voice vote.

3. Justice Assistance Grants

Mr. Stevens said that at the June 27, 2019, ICJIA Board meeting, the Board approved the JAG Strategic Plan for 2019-2024. At the same meeting, he said, the Board requested a JAG program funding implementation plan. He said staff intended to present the plan for recommendations and approval at the October 17, 2019, Budget Committee meeting. He said the plan would then be presented to the ICJIA Board in October.

Mr. Stevens said that half of the FFY17 JAG award had been obligated, ICJIA is anticipating receipt of its FFY18 JAG award, and staff submitted an application for the FFY19 JAG award.

No action was necessary and none was taken.

4. Victims of Crime Act

1. Designation Reductions

ICJIA Criminal Justice Specialist Lauren Simmons introduced designation reductions totaling \$897,431 in FFY16 Victims of Crime Act (VOCA) funds returned to ICJIA.

Motion: Mr. Byrd moved to approve the recommended FFY16 VOCA designation reductions. Ms. Kramer seconded the motion.

Vote: The motion passed by unanimous voice vote.

2. Recommended Designations

Child Abuse, Financial Crime, and Impaired Driving

Ms. Simmons described a recommended designation of \$957,514 in FFY17 Victims of Crime Act (VOCA) funds for support services to victims of child abuse, financial crimes, and impaired driving.

Motion: Mr. Olson moved to approve the recommended FFY17 VOCA designations to support services to victims of child abuse, financial crimes, and impaired driving. Mr. Byrd seconded the motion.

Vote: The motion passed by unanimous voice vote.

Community Violence

Ms. Desai said that the Illinois Helping Everyone Access Linked Systems (HEALS) is a federal demonstration project funded by the Office for Victims of Crime that includes a five-year implementation period. She said a 15-month planning period ended in December 2018 and that ICJIA staff developed an action plan to select a demonstration site to coordinate care for children, youths, and families who are victims of violence. She said staff recommended designating \$800,000 in FFY17 VOCA funds to Egyptian Health Department, which will serve as Illinois HEALS' first demonstration site.

Motion: Mr. Olson moved to approve the recommended FFY17 VOCA designation to support the Illinois HEALS demonstration project. Mr. Byrd seconded the motion.

Vote: The motion passed by unanimous voice vote.

Services to Victims of Domestic Violence

Ms. Simmons said staff recommended designating \$455,000 in FFY17 VOCA funds to the Chicago Department of Family and Support Services (DFSS) for the Statewide Domestic Violence Hotline.

Motion: Ms. Kramer moved to approve the recommended FFY17 VOCA designation to DFSS to support the hotline. Mr. Olson seconded the motion.

Vote: The motion passed by unanimous voice vote.

Statewide InfoNet Data Collection Program

Ms. Simmons said staff recommended designating \$556,024 in FFY17 VOCA funds to ICJIA to supplement the statewide InfoNet data collection system. She said ICJIA developed and manages InfoNet, a web-based, centralized statewide case management system for domestic and sexual violence centers. She said InfoNet is used by over 100 Illinois victim service providers, allowing them to track individual victims served and services provided and easily produce standardized program and funding reports.

A discussion around indirect cost rates ensued. Ms. Weis provided an overview of the indirect cost rate.

Motion: Mr. Perez moved to approve the recommended FFY17 VOCA designation to ICJIA to support the InfoNet program. Mr. Byrd seconded the motion.

Vote: The motion passed by unanimous voice vote.

Lead Entity Program: Statewide Services to Victims of Sexual Assault

ICJIA Program Supervisor Shataun Hailey introduced the Violence Against Women Act (VAWA) Sexual Assault Services Program (SASP). She said ICJIA typically receives the federal award on August 1 or later, creating a gap in funding periods for VAWA SASP programming. She said staff recommended designating FFY17 VOCA funds totaling \$503,870 to Illinois Coalition Against Sexual Assault (ICASA) for subgrants to cover SASP activities for one year, beginning July 1, 2019. She said the designation would allow staff to close the gap in funding periods and prevent possible interruption in services at ICASA-supported rape crisis centers. She said the remaining VAWA SASP funds could be used for new programming.

Motion: Mr. Byrd moved to approve the recommended FFY17 VOCA designation to ICASA to support SASP. Ms. West seconded the motion.

Vote: The motion passed by unanimous voice vote.

3. Recommended Notice of Funding Opportunity

Transitional Housing

Ms. Simmons said that staff requests designating up to \$5 million in available FFY18 VOCA funds to issue a notice of funding opportunity in the fourth quarter of 2019 for transitional housing programs. She said designation recommendations resulting from this funding opportunity would be presented at the December 12, 2019, Budget Committee meeting.

Motion: Ms. Kramer moved to approve the recommended \$5 million set-aside for the FFY17 VOCA Transitional Housing Notice of Funding Opportunity. Mr. Kocerka seconded the motion.

Vote: The motion passed by unanimous voice vote.

Public Comment

Carrie Ward, representing ICASA, said that she appreciated the re-purposing of VOCA funds to replace the VAWA SASP funds and that it would ease burdens on rape crisis centers that typically rely on VAWA SASP funds.

Old Business / New Business

Mr. Stevens said that at the June 20, 2019, Budget Committee meeting, roughly \$33.1 million in new designations were made, resulting in 115 grants that had to be executed by July 1, 2019. By comparison, staff executed 77 agreements the prior year, he said. He reported that even with the added workload, staff were able to increase their grant on-time execution rate by 12 percent. He also noted said ICJIA Criminal Justice Specialist Tierra Scott was leaving ICJIA for a position at the Illinois Department of Corrections and that she had made many valuable contributions to the agency.

Adjourn

Motion: Mr. Kocerka moved to adjourn the meeting. Mr. Byrd seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 10:52 a.m.



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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal and State Grants Unit

DATE: October 17, 2019

RE: **State Program Appropriations:**

SFY20 Prescription Pill and Drug Disposal Program
SFY20 Safe From the Start
SFY20 Trauma Recovery Services

This memo describes proposed designations for programs referenced above.

A. Prescription Pill and Drug Disposal Program

In the State Fiscal Year 2020 budget, ICJIA received an appropriation of \$150,000 from the General Revenue Fund for grants and administration related to prescription drug disposal. As required by Grant Accountability and Transparency Act, ICJIA plans to issue one or more competitive Notice of Funding Opportunity (NOFO) to program these funds through the Prescription Pill and Drug Disposal Program (PPDD). Unused or unwanted medicine needs to be disposed of properly to help prevent accidental poisoning, substance abuse, and contamination of water resources. This program facilitates the safe disposal of medicines such as over-the-counter and prescription medications, such as solid pills and capsules, creams, liquids, and aerosols. Staff requests that the Budget Committee designates \$150,000 to issue one or more NOFO in the fourth quarter of 2019 to prescription drug disposal. Designation recommendations resulting from this funding opportunity will be presented at a future Budget Committee meeting.

B. Safe From the Start

In the State Fiscal Year 2020 budget, ICJIA received an appropriation of \$1.2 million from the General Revenue Fund for grants and administration related to the Safe From the Start (SFS) program, including the evaluation of the implementation sites. As required by the Grant Accountability and Transparency Act, ICJIA issued a competitive NOFO to program these funds. The SFS Program provides evaluation oversight, technical assistance, and training for the SFS Implementation Program grantees. SFS direct

service data will be disseminated through an annual report. Staff requests that the Budget Committee designate \$123,900 in SFY20 SFS funds to the University of Illinois at Chicago to implement the Safe From the Start Program evaluation.

C. Trauma Recovery Services

In the State Fiscal Year 2020 budget, ICJIA received an appropriation of \$3,361,700 from the General Revenue Fund for grants and administrative expenses related to trauma centers. As required by the Grant Accountability and Transparency Act, ICJIA plans to issue one or more competitive Notice of Funding Opportunity (NOFO) to program these funds. Staff requests that the Budget Committee designate up to \$2,900,000 of the appropriation to issue one or more NOFO in the fourth quarter of 2019 or the first quarter of 2020 to expand the availability of comprehensive services to address trauma, including Trauma Recovery Center (TRC) services, in Illinois. Designation recommendations resulting from this funding opportunity will be presented at a future Budget Committee meeting.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Safe from the Start - Evaluation

Program Agency DUNS: 098987217

Funding Source: SFY20 Safe from the Start \$123,900

Agency Budget: \$3,200,000 (Fiscal Year 2018)

Request Type: Continuation

Program Description

The Safe from the Start (SFS) grant program is designed to assist in the development, implementation, and evaluation of comprehensive and coordinated community-based models to identify, assess, and serve children, ages 0 to 5 who have been exposed to violence in their home and/or community.

SFS evaluation of all sites has been conducted by the University of Illinois at Chicago (UIC). The evaluator is responsible for maintaining a central database that contains specific data on children and families from each site upon assessment. The evaluator trains SFS staff at each site on data entry and database utilization. The sites are required to enter the information from the assessment tools into the database, without identifying information, on a monthly basis. Evaluators analyze entered data. The results provide comprehensive statewide overview of SFS accomplishments and activities. SFS sites contact the evaluator for technical assistance on assessment tools, outcome questions, database training. SFS sites use data culled in program model review, grant applications, and reports. The SFS Evaluation grantee will be expected to continue to apply this approach.

Program Activities

Program activities include:

1. Provide evaluation training and technical assistance to SFS grantees.
2. Submit year-end report comparing SFS data across sites and across years to ICJIA.
3. Submit a promising practices report describing the relationship between treatment characteristics and child outcomes to ICJIA.
4. Maintain and analyze SFS evaluation measures database.

Goals

The Safe From the Start Evaluation Program will provide evaluation oversight, technical assistance, and training to Safe From the Start Implementation Program grantees. Safe From the Start direct service data will be disseminated through an annual report.

Priorities

The financial burden of children's exposure to violence on public systems, including child welfare, social services, law enforcement, juvenile justice, and education is staggering when combined with the loss of productivity over children's lifetimes.¹ Without intervention, young children exposed to violence are at risk for cognitive delays and emotional and social difficulties that can lead to additional victimization and later juvenile justice involvement.

Program Funding Detail

This designation would support eight months of funding. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and depend on fund availability.

Past Performance

The Safe From the Start Evaluation methodology is a well-validated quasi-experimental alternate treatments design involving matching the pre- and post- intervention assessment data of child and adult clients to measure reduction in parental stress and trauma symptoms. Direct service sites use the information gleaned from the assessment each year to document services, pursue additional funding, and to inform program development to improve services for children and their families.

The following articles have been published using the Safe From the Start data:

Risser, H., Schewe, P.A., et al., (2019). Utilization of evidence-based psychotherapy models at community-based mental health settings for young children exposed to violence. Manuscript submitted for publication.

Risser, H.J., Messinger, A., Fry, D., Davidson, L.L. & Schewe, P.A. (2013). Do maternal and paternal mental illness and substance abuse predict treatment outcomes for children exposed to violence? *Child Care in Practice*. 19(3), 221-236.

Schewe, P.A., Risser, H.J. & Messinger, A. (2013). Safe From the Start: Evaluating Interventions for Children Exposed to Violence, *Journal of Aggression, Maltreatment & Trauma*. 22(1), 67-86.

Risser, H.J. & Schewe, P.A. (2013). Engaging Families in Services: Promising Practices for Children and Caregivers Exposed to Violence, *Journal of Aggression, Maltreatment & Trauma*. 22(1), 87-108.

Kaufman, J.S., Ortega, S., Schewe, P.A., Kracke, K., & Safe Start Demonstration Project Communities. (2011). Characteristics of Young Children Exposed to Violence: The Safe Start Demonstration Project, *Journal of Interpersonal Violence*, 26(10), 2042-2072.

Schewe, P.A. (2008). Direct Service Recommendations for Children and Caregivers Exposed to Community and Domestic Violence. *Best Practices in Mental Health: An International Journal*, 4(1), 31-47.

¹ Listenbee, R. L., Jr., et al. 2012. Report of the Attorney General's National Task Force on Children Exposed to Violence. Washington, DC: U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention.

Staggs, S.L., Schewe, P., White, M., Davis, E., & Dill, E. (2007). Changing systems by changing individuals: The incubation approach to systems change. *American Journal of Community Psychology*, 39, 365-379.

Schewe, P.A. (2004). Interventions for children exposed to domestic violence. *The Community Psychologist*, 37(4), 31-34.

Schewe, P.A. (2004). Interventions for children exposed to domestic violence. *The Community Psychologist*, 37(4), 31-34.

Budget Detail

Personnel: Costs are for approximately 0.125 FTE position for Principal Investigator responsible for overseeing all aspects of the research design, data collection, analysis, and report writing.	\$12,901
Fringe: Costs are for approximately 0.125 FTE position for Principal Investigator	\$4,413
Supplies: Program assessments and office and programmatic supplies.	\$4,214
Contractual: Data manager online database system and subaward to Northwestern Illinois University for Program Manager and graduate assistant.	\$83,389
Indirect Costs	\$18,983
Total:	\$123,900



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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

DATE: October 17, 2019

RE: **Justice Assistance Grants (JAG)**

Crime Strategy Analysis and Evaluation Program NOFO

At the April 24, 2019, Budget Committee meeting, members designated \$424,053 of FFY Justice Assistance Grants (JAG) funding to the Crime Strategy Analysis and Evaluation Program. As required by the Grant Accountability and Transparency Act (GATA), ICJIA plans to issue one or more competitive notices of funding opportunity for these funds. This initiative falls outside of the JAG 2019 -2024 Strategic Plan as it will be supported with FFY17 JAG funds. The Crime Strategy Analysis and Evaluation Program supports three research centers that identify priority criminal justice issues for the state conduct research and analysis on those areas, and disseminate the information to guide decision-making internally and across the state.

Staff may return to Budget Committee to request revisions to the original designation after identifying grantees and programs. No further action is needed at this time.

JAG Strategic Plan Implementation

JAG Strategic Planning Overview

At the April 24, 2019, ICJIA Board meeting, staff presented the planning overview and requirements for the JAG Strategic Plan. At this meeting, the Board approved the creation of the JAG Planning Ad Hoc Committee to ensure that the JAG strategic plan was designed in consultation with stakeholders from local governments and representatives of all segments of the criminal justice system.

The committee meeting was held on June 3, 2019. During that meeting, members offered input and represented the viewpoint of their respective professions in the criminal justice system as it related to the JAG funding priorities, crime trends and patterns, state criminal justice reform priorities, existing and future funding areas, and unaddressed gaps. The Committee then developed recommendations for the five-year JAG funding priorities and goals.

At June 27, 2019, ICJIA Board meeting, the Board approved the JAG Strategic Plan and the five funding goals. The Board also requested an implementation plan for the use of the JAG funds. The goals are as follows.

Goal 1: Reduce violent crime in Illinois communities, particularly domestic and firearm-related crime.

Funding will be used to support evidence-informed violent crime reduction initiatives that target underlying drivers of violence and are tailored to the unique characteristics of violence occurring in Illinois' diverse communities. Training to support the initiative will be an allowable expense.

Goal 2: Remove the lack of transportation as a barrier to justice-involved clients meeting their pre-trial, probation, and parole requirements or attending other needed programming.

Funding will be made available to established evidence-informed programs whose clients are unable to connect to services due to the lack of reliable transportation.

Goal 3: Reduce substance misuse and availability in Illinois communities.

Funding will be used for programs proven to decrease substance misuse and availability in Illinois communities. Training to support the initiative will be an allowable expense.

Goal 4: Move the state toward National Incident Based Reporting System (NIBRS) compliance and more reliable and useful crime data.

Funding will be provided to the Illinois State Police to support the state's effort to implement NIBRS statewide. This is a JAG program requirement of a mandatory 3% of the award.

Goal 5: Support the Illinois Statistical Analysis Center (SAC) to assist the state in criminal justice planning, data analysis, evaluation, and identification of evidence-based or informed practices.

Funding will be used to support the state's Statistical Analysis Center (SAC). The state's SAC provides objective analysis of criminal justice data for informing statewide policy and practice. The Illinois SAC features five research Centers that assist practitioners and policy makers in bridging the gap between traditional academic research and practice and encourage and support data-driven practices and policies both at the state and local levels. The unit conducts research in support of ICJIA's grant making process and assists the grants unit in developing the programmatic elements of grant solicitations.

JAG Allowability

ICJIA is required to ensure that a portion of JAG funds support local units of government based on a statutorily set formula. A total of 72 percent of the FFY19 award must be granted to local units of government. The remaining 28 percent will be split between ICJIA in the form of administrative funds allocated to support grant making (10 percent) and other state agencies (18 percent). In FFY19, the federal government mandated 3 percent also must be used to support the implementation of the National Incident Based Reporting System.

JAG FFY19 Required Allocations	
3% - NIBRS	\$75,771
72% - Local	\$3,815,867
18% - State	\$1,897,500
Total Programming:	\$5,789,138
+10% - Administrative Costs	\$643,237
Total JAG FFY19 Award:	\$6,432,375

JAG Administrative Limitations

Since 2015, Illinois' JAG award has remained at about \$6.5 million. The static award amount limits ICJIA's administrative capacity. As personnel and fringe benefit costs increase, to avoid exceeding available administrative funds, ICJIA must lower the number of full-time staff assigned to the program. ICJIA's administrative fund allocation of 10 percent now supports 2.5 FTE staff, travel, and indirect costs. ICJIA can monitor approximately 45 grants with 2.5 FTEs.

Funding Allocations by Goal

To achieve the five goals recommended by the JAG Ad Hoc Committee and approved by the Authority Board, staff recommends the following allocations. The charts show the current JAG funding allocations per goal and staff recommendations on future JAG funding allocations per goal for the next five years. The amounts will support one year of JAG programming. It is expected that the future allocated amounts will be similar for the subsequent five years of the JAG Strategic Plan. Any fluctuations in allocated amounts will be prorated.

STRATEGIC PLAN GOALS	CURRENT PROGRAMS	CURRENT ALLOCATIONS	FUTURE PROGRAMS	FUTURE ALLOCATIONS
1. Violent Crime; DV and Firearms	• Community Justice Centers	\$225,000	Programming for all segments of the criminal justice system that support evidence-informed violent crime reduction initiatives.	\$1,000,000
	• Focused Deterrence*	\$626,869		
		Sub-total: \$851,869		
2. Transportation	• No programs under this goal are currently funded.	\$0	Pilot program to support justice-involved clients with transportation needs.	\$100,000
3. Substance Misuse	• Drug Task Forces**	\$2,033,712	Programming of specialized enforcement and prosecution of high-level drug traffickers and the use of treatment over incarceration for low-level criminals.	\$1,902,506
	• Drug Prosecution**	\$1,537,220		\$1,438,014
	• Diversion/Deflection**	\$170,480		\$159,480
		Sub-total: \$3,741,412		Sub-total: \$3,500,00
4. NIBRS	• No programs under this goal are currently funded.	\$0	Programming to support the state's effort to implement NIBRS statewide.	\$100,00
5. Research and Analysis	• Crime Strategy Analysis and Evaluation***	\$950,000	Programming to support SAC to assist in planning, data analysis, evaluation, and identification of evidence based or informed practices.	\$950,000
	Totals:	\$5,543,281	Totals:	\$5,650,000

*Focused Deterrence programs are nearing the end of their 36-month NOFO cycle.

**Current programing ends third quarter of 2020.

***Current programing ends second quarter of 2020.

New Notices of Funding Opportunity (NOFOs) Timeline

As required by GATA and ICJIA's JAG Strategic Plan for 2019-2024, ICJIA will release standardized notices of funding opportunity (NOFO) to make JAG awards along the following timeline.

GOAL	NOFO Released	Program Start
Goal 5: Research and Analysis	First Quarter 2020	Third Quarter 2020
Goal 3: Reduce substance abuse	Second Quarter 2020	Third Quarter 2020
Goal 1: Violent Crime: DV and Firearms	Fourth Quarter 2020	First Quarter 2021
Goal 4: NIBRS	First Quarter 2021	Second Quarter 2021
Goal 2: Transportation	Second Quarter 2021	Third Quarter 2021

Staff will be available at the meeting to answer questions.



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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

DATE: October 17, 2019

RE: **FFY17 Residential Substance Abuse Treatment Plan Adjustment**

RECOMMENDED DESIGNATIONS

At its October 18, 2018 meeting, the ICJIA Budget Committee designated funding to two correctional facilities for their second year of programming for the Residential Substance Abuse Treatment program (RSAT). The designations support efforts of these facilities to provide residential substance abuse treatment and aftercare services for inmates.

Staff recommends designating a total of \$130,775 in FFY17 RSAT funds to support the third and final year of this RSAT program as detailed below.

PROGRAM	FFY17
Dual Diagnosis Treatment for Women	\$84,715
IYC Harrisburg Treatment	\$46,060
Total	\$130,775

The attached Designation Recommendation Forms provide detailed descriptions of each of the programs.

Staff will be available at the meeting to answer questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Youth Center Harrisburg RSAT program

Program Agency DUNS: 802855366

Funding Source: RSAT FFY17 \$46,060; Match \$15,353

Request Type: RSAT Notice of Funding Opportunity #1471-282

Program Description

The Residential Substance Abuse Treatment (RSAT) assists states and local governments in the development and implementation of substance use treatment programs in state, local, and tribal correctional and detention facilities. Funds are also available to create and maintain community reintegration services for individuals after they are released from incarceration.

Program Activities

Grant funds have been used to increase the number of residential substance abuse treatment beds and expand services to male juveniles with substance use disorder issues assigned to the Illinois Youth Center (IYC) Harrisburg facility. All treatment and assessment services are evidence-based and provided through vendor contracts that are competitively bid and meet all staff education and certification standards.

The IYC program will:

- Engage participants for between six and 12 months
- Provide residential treatment facilities set apart from the general correctional population, either in a separate facility or dedicated housing unit in a facility exclusively for use by RSAT participants
- Focus on the inmate's substance use diagnosis and addiction-related needs
- Develop the inmate's cognitive, behavioral, social, vocational, and other skills to solve the substance use and related problems
- Require urinalysis and/or other proven reliable forms of drug and alcohol testing of program participants, including both periodic and random testing, and of former participants while they remain in the custody of the state or local government
- Prepare participants for successful community reintegration, including post-release referral to appropriate evidence-based aftercare treatment and service providers that support the use of medication-assisted treatment

Goals

- Maintain one treatment program integrating pro-social values and skills using a cognitive approach combined with specialized substance use disorder services and philosophies.

- Provide a residential treatment setting for youth with substance use disorders through at least 15 hours of services per week and on-going intensive treatment sessions as evidenced by clinical charting in the substance use disorder treatment file.
- Assess 100% of youth in the program and develop individual treatment plans to develop aftercare plans and provide referrals.
- Provide ongoing training and cross training to 100% of multi-disciplinary staff.
- 75% of youth leaving the program will have completed it successfully. All youth successfully completing the program will be released to the community in the same reporting period.

Priorities

RSAT funding priorities are to break the cycle of drug addiction and violence by reducing the demand for, use, and trafficking of illegal drugs. RSAT enhances the capabilities of states and units of local and tribal governments to provide residential substance abuse treatment for incarcerated inmates; prepares individuals for their reintegration into the communities from which they came by incorporating reentry planning activities into treatment programs; and assists individuals and their communities through the reentry process through the delivery of community-based treatment and other broad-based aftercare services.

Program Funding Detail

This designation would support 12 months of funding, representing the final year of a three-year programming period. Any future designation recommendations for this program will be the result of a NOFO.

Past Performance

The programs continue to meet their objectives as indicated in the report submitted for February 1, 2019 – June 30, 2019.

Program Totals	
Number of treatment staff	3
Number of treatment staff who were cross trained in the prison-based portion of the RSAT program	3
Number of prison-based participants who were administered a risk and / or needs assessment during this reporting period	32
Number of prison-based participants with high criminogenic risks / needs	32
Number of prison-based participants with individualized treatment plans	32
Number of new prison-based participants admitted during this reporting period	24

Number of prison-based participants receiving substance abuse and treatment services	101
Number of prison-based participants receiving transitional planning services	19
Number of participants who successfully completed all requirements of the prison-based portion of the program during this reporting period	28
Number of successful completers released to the community	13
Number of successful completers released to the community who were also referred to aftercare programs	13
Number of successful completers released to the community with confirmed continuity of care arrangements	13
Number of prison-based participants tested before admission	30
Total number of prison-based participants tested for alcohol and illegal substances	49
Number of prison-based participants tested after program completion	20

Budget Detail

	Total
Personnel Total FTE:	
Fringe	
Equipment	
Supplies	
Travel	
Contractual	\$46,040
Indirect / Other Costs	
Totals Federal	\$46,040

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Residential Substance Abuse Treatment Act (RSAT) - Logan Women's Dual Diagnosis RSAT Program

Program Agency DUNS: 806811808

Funding Source: RSAT FFY17 \$84,715; Match \$28,238

Request Type: RSAT Notice of Funding Opportunity #1471-282

Program Description

The Residential Substance Abuse Treatment (RSAT) assists states and local governments in the development and implementation of substance use treatment programs in state, local, and tribal correctional and detention facilities. Funds are also available to create and maintain community reintegration services for individuals after they are released from incarceration.

Program Activities

The Illinois Department of Corrections (IDOC) has contracted for residential mental health and substance abuse treatment with a licensed provider to administer a combined mental health and substance abuse treatment program at the Logan Correctional Center, a multi-security level facility for women inmates. This dual diagnosis program has been designed to treat mental illness, criminal thinking, and substance abuse disorders simultaneously in one setting. IDOC has established and implemented a comprehensive continuum of care that effectively provides substance abuse services to those IDOC offenders who are assessed in need of and amenable to treatment. The continuum includes standardized screening, assessment, treatment/ancillary services, and case management.

Goals

The overall goal of this project is to reduce disruptive behavior, drug use, and criminal behavior through effective intervention programs.

Priorities

RSAT funding priorities are to break the cycle of drug addiction and violence by reducing the demand for, use, and trafficking of illegal drugs. RSAT enhances the capabilities of states and units of local and tribal governments to provide residential substance abuse treatment for incarcerated inmates; prepares individuals for their reintegration into the communities from which they came by incorporating reentry planning activities into treatment programs; and assists individuals and their communities through the reentry process through the delivery of community-based treatment and other broad-based aftercare services.

Program Funding Detail

This designation would support 12 months of funding, representing the final year of a three-year programming

period. Any future designation recommendations for this program will be the result of a NOFO.

Past Performance

The program continues to meet their objectives as indicated in the reports submitted for the period of October 1, 2018 – June 30, 2019.

Program Totals	
Number of treatment staff	6
Number of treatment staff who were cross trained in the prison-based portion of the RSAT program	6
Number of prison-based participants who were administered a risk and / or needs assessment during this reporting period	45
Number of prison-based participants with high criminogenic risks / needs	45
Number of prison-based participants with individualized treatment plans	45
Number of new prison-based participants admitted during this reporting period	35
Number of prison-based participants receiving substance abuse and treatment services	57
Number of prison-based participants receiving cognitive and behavioral services (including interventions that address criminal thinking and antisocial behavior)	54
Number of prison-based participants receiving mental health services	54
Number of participants who successfully completed all requirements of the prison-based portion of the program during this reporting period	27
Number of prison-based successful completers released to the community	22
Number of successful completers released to the community who were also referred to aftercare programs	22
Number of successful completers released to the community with confirmed continuity of care arrangements	22
Number of prison-based participants tested before admission	45
Total number of prison-based participants tested for alcohol and	45

illegal substances	
Number of prison-based participants tested after program completion	32

Budget Detail

	Total
Personnel Total FTE:	
Fringe	
Equipment	
Supplies	
Travel	
Contractual	\$84,715
Indirect / Other Costs	
Totals Federal	\$84,715



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INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Gregory Stevens, Associate Director, Federal and State Grants Unit

DATE: October 17, 2019

RE: **FFY15 Violence Against Women Act Plan Adjustment**
FFY16 Violence Against Women Act Plan Adjustment

This memo describes proposed adjustments to the FFY15 and FFY16 Violence Against Women Act (VAWA) plan.

DESIGNATION REDUCTIONS

The following table details FFY15 and FFY16 funds returned to the ICJIA. Staff recommends making these funds available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY15	FFY16
Illinois Coalition Against Domestic Violence / Underserved Areas & Victim Groups	Funds remaining at performance period end.	\$3,402	
Life Span / Domestic Violence Multi-Disciplinary Response Team	Funds remaining at performance period end.	\$101	
St. Clair County State's Attorney's Office / Sexual Assault Multi-Disciplinary Team Response	Personnel expenses less than expected.	\$3,602	
Violence Prevention Center of Southwest Illinois / Domestic Violence Multi-Disciplinary Response Team	Personnel expenses less than expected.	\$26,978	
City of Chicago Police Dept. / Domestic Violence MDT	Funds remaining at performance period end.	\$1,197	
Cook County State's Attorney's Office / Domestic Violence MDT	Personnel vacancy.	\$48,275	
City of Chicago Police Dept. / Sexual Assault MDT	Personnel vacancy.	\$37,609	
City of Peoria Police Dept. / Domestic Violence MDT	Funds remaining at performance period end.	\$364	
St. Clair County State's Attorney's Office / Domestic Violence MDT	Personnel vacancy.	\$10,999	
St. Clair County Probation Dept. / Domestic Violence MDT	Funds remaining at performance period end	\$186	

Violence Prevention Center of Southwest Illinois / Domestic Violence MDT	Funds remaining at performance period end.	\$2,818	
Call for Help / Domestic Violence MDT	Funds remaining at performance period end.	\$831	
Illinois Coalition Against Domestic Violence / Underserved Areas & Victim Groups	Funds remaining at performance period end.		\$11,684
Cook County State's Attorney's Office / Domestic Violence MDT	Personnel vacancy.		\$36,632
Kankakee County State's Attorney's Office / Domestic Violence MDT	Funds remaining at performance period end.		\$4,845
Kankakee County State's Attorney's Office / Sexual Assault MDT	Personnel vacancy.		\$15,277
St. Clair County Sheriff's Dept. / Domestic Violence MDT	Funds remaining at performance period end.		\$1,949
Family Rescue / Domestic Violence MDT	Funds remaining at performance period end.		\$1,187
Peoria County Sheriff's Dept. / Domestic Violence MDT	Funds remaining at performance period end.		\$867
Peoria County State's Attorney's Office / Domestic Violence MDT	Budgeted amount less than obligated amount.		\$25,348
10 th Judicial Circuit / Domestic Violence MDT	Funds remaining at performance period end.		\$1,284
TOTAL RETURNED		\$136,362	\$99,073



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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

DATE: October 17, 2019

RE: **FFY19 Violence Against Women Act Sexual Assault Services Program
Notice of Funding Opportunity**

RSAT FFY18 INTRODUCTION

The Grant Accountability and Transparency Act (GATA) requires grants to be initiated through a competitive process, unless an adequate justification is presented for sole source funding. To comply with this requirement, ICJIA will issue a Notice of Funding Opportunity (NOFO) in the first quarter of 2020 to solicit applications for FFY18 Violence Against Women ACT (VAWA) Sexual Assault Services Program (SASP) funds. The notice will detail federal VAWA SASP requirements and best practices.

The SASP Formula Program directs grant dollars to states and territories to assist them in supporting rape crisis centers and other nonprofit, nongovernmental programs that provide direct intervention and related assistance to victims of sexual assault.

The FFY19 SASP award to Illinois was \$566,484. A total of \$538,160 is available for grant funding after an administrative set-aside of \$28,324.

Notice of Funding Opportunity Recommendation

Staff recommends designating \$538,160 in FFY18 VAWA SASP funds to issue a competitive NOFO in the first quarter of 2020. Designation recommendations resulting from this funding opportunity will be presented at the April 2020 ICJIA Budget Committee meeting.



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MEMORANDUM

TO: Budget Committee Members

FROM: Gregory Stevens, Acting Associate Director, Federal, & State Grants Unit

DATE: October 17, 2019

RE: **Victims of Crime Act Notice of Funding Opportunity**

The Grant Accountability and Transparency Act requires grants to be initiated through a competitive process unless an adequate justification is presented for sole source funding. To comply with this requirement, ICJIA will issue an FFY18 Victims of Crime Act (VOCA) Notice of Funding Opportunity (NOFO) this quarter to solicit applications in support of residential treatment for justice-involved girls. The notice will detail federal VOCA requirements and specific program design as summarized below.

Residential Treatment for Justice-Involved Girls

This NOFO will generate designations that will support the development of an intensive residential treatment program for girls ages 14 through 18 who are in the custody of the Illinois Department of Juvenile Justice (IDJJ) and have a history of victimization, abuse, and trauma. The program will provide services based on the Attachment, Regulation, and Competency (ARC) treatment model. Services will be provided in a segregated residential unit on Maryville's all-girl campus.

The program will work in partnership with the IDJJ to identify girls in IDJJ custody whose history of victimization and trauma will be best addressed in a non-correctional setting. The 24/7 program will begin with comprehensive assessment of each girl, design of individual treatment plans that address specific needs through trauma-informed individual and group therapeutic treatment, and intensive family and relational support with a focus on positive youth development. Restorative justice will be a critical component of the program, as effective treatment for girls must address relationships, healing, mutual and shared responsibility, and meaningful accountability.

Staff recommends setting aside \$844,268 in FFY18 VOCA funds to Support this NOFO. Designation recommendations resulting from this funding opportunity will be presented at the January 2020, Budget Committee meeting.