

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



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Meeting Notice

Budget Committee

Tuesday, October 30, 2012 at 2:00 p.m.
Illinois Criminal Justice Information Authority
300 West Adams
Suite 200, Large Conference Room
Chicago, IL 60606

Agenda

► Call to Order and Roll Call

1. Justice Assistance Grants (JAG) American Recovery and Reinvestment Act (ARRA) Plan Adjustment #13

► Old Business

► New Business

► Adjourn

Budget Committee

Clerk Dorothy Brown
Chair

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Vice Chair

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Sheriff Tom Dart

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President Toni Preckwinkle

Randall Rosenbaum

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**Illinois Criminal Justice
Information Authority**

Peter M. Ellis
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: October 25, 2012

RE: **ARRA09 Justice Assistance Grants Plan Adjustment #13**

This memo describes proposed adjustments to the Justice Assistance Grants (JAG) American Recovery and Reinvestment Act (ARRA) 2009 Plan Adjustments, as described in the attached Attachment A.

Designation Reductions

The following table details ARRA09 funds returned to the Authority.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	ARRA09
Cook County / Domestic Violence Division	Late start date for staff hired for this program.	\$2,906
Cook County Sheriff's Office / Police services for Ford Heights	\$7,600 was not spent in overtime. Other funds remained at program period end.	\$15,105
TOTAL:		\$18,011

Summary of Recommended Designation

Staff recommends designating \$58,640 in ARRA09 available interest earned to the Authority to support its 2013 Criminal Justice System Forum on Data Exchange & Information Sharing Standards & Models. See attached summary for descriptions of the program recommendation.

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently Available	FFY08	FFY08 Supp.	FFY09	ARRA09	FFY10	FFY11
Local	\$0	\$0	\$1,453,052	\$255,694	\$4,643,568	\$2,901,248
State	\$0	\$0	\$0	\$0	\$658,802	\$2,072,580
Local Formula Fund Allocation	\$0	N/A	N/A	N/A	\$478,284	\$394,162
Interest Available*	\$0	\$0	\$12,168	\$373,073	\$91,787	\$35,797
Total	\$0	\$0	\$1,465,220	\$628,767	\$5,872,441	\$5,397,096
Expiration	9/30/12	9/30/12	9/30/12	2/28/13	9/30/13	9/30/14

*As of September 29, 2012.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	November 1, 2012	If this is a continuation grant, indicate the number of months program the		n/a	
Program Name	State, County & Local Collaboration & Data Exchange Project				
Maximum Recommended Designation Amount	\$58,640	Match Amount of Total Project Cost	Not required - ARRA	Fund Source	ARRA JAG
				Local / Discretion	Interest / Discretionary
Program Purpose Area	Planning, Evaluation & Technology Improvement				
<p><u>Program Summary</u> <i>(State the problem & supporting data; identify target population & intended consequences)</i></p> <p>As Illinois' state administering agency of federal funds, the Illinois Criminal Justice Information Authority (ICJIA) is committed to helping state and local criminal justice system leaders transform the way they access and share information. One of the biggest challenges toward achieving this goal is bringing to together the system stakeholders to initiate dialogue and collaboration.</p> <p>In an effort to address this challenge, ICJIA will host the 2013 Criminal Justice System Forum on Data Exchange & Information Sharing Standards & Models. This event will facilitate collaboration while informing Illinois' criminal justice and IT leaders on the most current national information sharing standards models, and comprehensive solutions. This information will be presented by leaders of real-world projects to provide a roadmap for collaborating jurisdictions.</p> <p>This forum will attract agency CEOs/CIOs/CTOs/IT Directors and other key policy, planning and decision makers with local, county and state agencies involved in criminal justice and public safety who are serious about learning how their peers have successfully designed, developed, and implemented multi-agency information sharing projects. The overarching themes are standardization and collaboration and specific topics will include:</p> <ul style="list-style-type: none"> - Real-world, multi-jurisdictional, information sharing projects that have been nationally recognized for excellence - Models and standards such as National Information Exchange Model (NIEM), Global Reference Architecture (GRA), Global Federated Identity and Privilege Management (GFIPM), and the Justice Information Exchange Model (JIEM). - Strategies to help overcome limited staff and resources, stakeholders with competing missions, and security and privacy challenges, and facilitate deployment of multi-jurisdictional initiatives. 					

Goal(s) *(A broad statement of what will be achieved)*

- 1) Identify and secure presentation of real-world, multi-jurisdictional, information sharing projects that have been nationally recognized for excellence.
- 2) Identify and secure presentations by national experts on models and standards such as NIEM, GRA, GFIPM, and JIEM.
- 3) Deliver a minimum of 18 hours of presentation that focus on data exchange and collaboration between local, county and state criminal justice agencies.
- 4) Provide forum to an audience of approximately 200.

Objective(s) *(Specific, measurable outcomes of the project. Objectives have a timetable for completion)*

- 1) Work with the Integrated Justice Information Systems Institute (IJIS), Global Advisory Committee (GAC) and other national collaborations to help identify and secure suitable presentations. Appropriate presentations will be identified by November 16, 2012.
- 2) Work with IJIS, GAC and National Information Exchange Model (NIEM) leaders to help identify and secure expert presentations. Appropriate presenters will be identified by November 16, 2012.
- 3) Coordinate 16 presentations to occur within a 1.15 hour time period each. A complete agenda will be completed by December 1, 2012.
- 4) Market and promote the forum to each component of the Illinois criminal justice system at the local, county and state levels. Marketing and promotion will be ongoing until 200 targeted attendees are registered to attend.

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

ICJIA will host a multi-day forum designed to facilitate data exchange between Illinois' local, county and state criminal justice system agencies. The event will have overarching themes of standardization and collaboration. ICJIA will work with national collaborations such as the Integrated Justice Information Sharing Institute (IJIS), Global Advisory Committee (GAC) and National Information Exchange Model (NIEM) to identify information sharing projects that have gained national recognition for use of standards and effectiveness in withstanding long-term collaboration challenges. ICJIA will coordinate this event to occur in early 2013 and will target venue location in Illinois' northeast metropolitan area. ICJIA will be responsible for marketing and promoting this event to each of Illinois' criminal justice system components; specifically, to their CEOs/CIOs/CTOs/IT Directors, and policy, planning and decision makers. An environmental scan of Illinois' efforts for criminal justice information sharing indicates deficiencies in standardization and collaboration. This event will facilitate collaboration while informing on the most current national information sharing standards models and comprehensive solutions. This information will be presented by leaders of real world projects to provide a roadmap for collaborating jurisdictions.

Cost

An estimate of coordinating and delivering this forum is \$58,640. This cost is based on the following estimates: \$13,640 for two days of hotel venue rental; \$18,000 for total travel to get presenters and staff to/from the venue; \$7,000 for overnight accommodations of staff and presenters; \$10,000 for audio and visual needs for two days (federal maximum of \$25 per person, per day); \$5,000 for potential speaker related expenses; and \$5,000 for supplies and materials.

The cost estimate for hotel venue rental is based on food not being served at this event. Federal rules prohibit grant funds being spent on food; consequently, venue negotiations cannot directly account for such an expense. ICJIA will work with the venue provider to develop a sliding scale for venue costs to account for the possibility that sponsorship funds will pay for food and beverage at this event; thereby, decreasing the venue rental rate according to a negotiated rate. It is possible that the amount requested for venue rental will go unspent. Additionally, ICJIA will work to attract sponsors in effort to offset projected costs and return funds not spent under these categories for future programming.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The concept and format of this forum are based on similar events that have been hosted by the Bureau of Justice Assistance, National Criminal Justice Information Association, Integrated Justice Information Sharing Institute, and the National Information Exchange Model. The format used by each of these groups, showcases nationally recognized projects that foster improvements in the way federal funding is spent and how programs are developed and delivered within the criminal justice system.

Additionally, these events are used to facilitate dialogue amongst the providers and their stakeholder audiences for the purpose of identify strengths, weaknesses, opportunities and threats within the area of the events' overarching themes. The events improve the providers with opportunities to be more responsive to their stakeholder audiences while making global improvements in the criminal justice system.

Performance Measures *(Provide any available data to illustrate your program's past/current performance)*

There has been no past/current performance in this area.

Budget *(The budget details below are proposed, initial, estimates and subject to further review & adjustments)*

Category	Description	Amount
Personnel		\$
Travel	Hotel lodging for approximately 65 rooms to accommodate staff and presenters; travel to get staff and presenters to and from the venue	\$25,000
Equipment		\$
Commodities	Supplies and materials	\$5,000
Contractual	Venue rental; audio/visual rental; potential speaker fees	\$28,640
Total Project Cost including match		\$58,640

Prepared by	Carter	Agency	ICJIA
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**JUSTICE ASSISTANCE GRANTS
ARRA09 PLAN
ATTACHMENT A - Revised 9/29/12**

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$0		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$89,075		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$106,699		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$100,378		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>		
TBD		\$26,119
Alexander	County of	\$39,874
Anna	City of	\$34,904
Arcola	City of	\$15,930
Arthur	Village of	\$20,000
Auburn	City of	\$5,000
Berkely	Village of	\$24,632
Blue Island	City of	\$38,845
Brocton		\$7,500
Brookfield	Village of	\$20,810
Cairo		\$30,595
Calumet Park		\$5,000
Canton	City of	\$26,950
Carbondale	City of	\$40,000
Cass	County of	\$7,975
Central City	Village of	\$24,596
Chillicothe		\$32,000
Coal City	Village of	\$38,750
Coles	County of	\$40,000
Cook	County of	\$0
Crainville	Village of	\$3,856
Danville	City of	\$37,939
Douglas	County of	\$39,299

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
East Dubuque	City of	\$22,104		
Edgar	County of	\$28,498		
Forest Park	Village of	\$40,000		
Freeport	City of	\$25,244		
Galena	City of	\$15,246		
GlenElleyn	Village of	\$40,000		
Greene	County of	\$26,124		
Henderson	County of	\$23,450		
Highwood	City of	\$22,000		
Hillside	Village of	\$38,935		
Iroquois	County of	\$38,298		
Jersey	County of	\$12,441		
Jerseyville	City of	\$39,913		
Jo Daviess	County of	\$17,000		
Justice	Village of	\$9,045		
Kane County SWAT	County of	\$40,000		
Kewanee	City of	\$11,400		
Knox	County of	\$38,405		
LaSalle	City of	\$3,679		
Lawrence	County of	\$34,811		
Lawrenceville	City of	\$23,450		
Litchfield	City of	\$4,400		
Loves Park	City of	\$18,285		
Marissa	Village of	\$24,975		
Markham	City of	\$29,000		
Marshall	County of	\$33,228		
Massac	County of	\$29,975		
Mattoon	City of	\$20,621		
Mercer	County of	\$38,221		
Metropolis	City of	\$40,000		
Midlothian	Village of	\$37,738		
Monmouth	City of	\$23,450		
Morris	Village of	\$7,175		
Moultri	County of	\$34,794		
Mt. Morris	Village of	\$28,770		
Mt. Olive	Village of	\$39,550		
North Riverside	Village of	\$34,085		
Oglesby		\$22,438		
Park City	City of	\$40,000		
Perry	County of	\$34,810		
Piatt	County of	\$37,978		
Pope	County of	\$21,016		
Quincy	City of	\$20,992		
Rantoul	Village of	\$23,450		
Richton Park	Village of	\$40,000		
Riverdale	Village of	\$39,000		
Rock Island	County of	\$12,580		
Rock Valley College		\$7,810		
Rockford	City of	\$40,000		
Rolling Meadows	City of	\$36,974		
Sauk Village		\$11,458		
Shiloh	Village of	\$26,710		
South Pekin	Village of	\$33,000		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
South Suburban College		\$11,400		
Sparta	City of	\$12,647		
Spring Valley	City of	\$20,000		
Springfield Park District	City of	\$37,000		
Stark	County of	\$21,220		
Steger	Village of	\$31,599		
Sterling	City of	\$38,552		
Sycamore	City of	\$13,068		
Warren	County of	\$40,000		
Waukegan	City of	\$40,000		
Wayne	County of	\$38,972		
Wenona	City of	\$25,000		
West Dundee	Village of	\$39,054		
Worth		\$38,988		

Program Title: Programs and Services

Project Title: Programs and Services

TBD \$4,014

Project Title: Law Enforcement

Cook County Sheriff's Office	\$499,800	\$484,695	(\$15,105)
Bourbonnais Police Department (KaMEG)	\$290,335		
Bradley Police Department (KaMEG)	\$222,048		
Kankakee Police Department (KaMEG)	\$253,953		
Oak Lawn Police Department	\$309,150		

Project Title: Intelligence-Led Policing

Champaign Police Department \$136,233

Project Title: Public Relations

Chicago Police Department \$498,663

Program Title: Law Enforcement Reserve

Project Title: Law Enforcement Reserve

TBD \$1,562,405

Project Title: E-911 System

Coles County \$300,000

Project Title: Law Enforcement

Freeport Police Department	\$436,864
Rockford Police Department	\$500,000
Kankakee County Sheriff's Office	\$0
Elgin Police Department	\$104,888
Tri-County Drug Enforcement Narcotics Unit	\$287,959

Project Title: Problem-Oriented Police Training

Champaign Police Department \$9,439

Project Title: Intelligence-Led Policing

Country Club Hills Police Department \$263,900

Project Title: Gang Crime Analyst

Lake County State's Attorney's Office \$165,079

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Hinsdale / Clarendon Hills Merger</u> Village of Hinsdale	\$70,000		
Program Title: Special Task Forces			
<u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office	\$165,583		
JAG Purpose Area: PROSECUTION AND COURT PROGRAMS			
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$363,373		
Program Title: Probation Initiatives			
<u>Project Title: Redeploy Illinois</u> Illinois Department of Human Services	\$800,000		
Program Title: Specialized Defense Initiatives			
<u>Project Title: Public Defender Mitigation Project</u> Cook County Public Defender's Office	\$159,929		
Program Title: Specialized Prosecution Initiatives			
<u>Project Title: Specialty Courts</u> Cook County Circuit Court	\$442,413		
<u>Project Title: Domestic Violence Division</u> Cook County Circuit Court	\$500,000	\$497,094	(\$2,906)
<u>Project Title: Therapeutic Intervention Program</u> 17th Judicial Circuit Court / Winnebago County	\$500,000		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> State's Attorney's Appellate Prosecutor's Office	\$227,440		

Program Title: Improving Operational Effectiveness	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Cold Case Homicide Unit</u> Cook County State's Attorney's Office	\$1,650,307		
<u>Project Title: Community Justice Centers</u> Cook County State's Attorney's Office	\$877,650		
<u>Project Title: Underserved Counselor</u> Lake County State's Attorney's Office	\$268,283		
<u>Project Title: Drug Prosecution</u> Knox County State's Attorney's Office	\$431,800		
Kankakee County State's Attorney's Office	\$425,652		
<u>Project Title: Integrated Information Systems</u> Kankakee County State's Attorney's Office	\$390,727		
<u>Project Title: Prosecution</u> Union County State's Attorney's Office	\$155,000		
<u>Project Title: Domestic Violence Service Enhancement</u> Cook County Circuit Court	\$199,643		
<u>Project Title: DNA & Digital Evidence Litigation Program</u> Cook County Public Defender's Office	\$36,000		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Comprehensive Community-Based Youth Services

<u>Project Title: Comprehensive Community-Based Youth Services</u> Illinois Department of Human Services	\$1,275,700
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Program Title: Safety Net Works

<u>Project Title: Safety Net Works</u> Illinois Department of Human Services	\$977,493
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Program Title: Community Services

<u>Project Title: Community Youth Services</u> Illinois Department of Human Services	\$685,000
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Program Title: Rape Crisis and Rape Prevention

<u>Project Title: Rape Crisis and Rape Prevention</u> Illinois Department of Human Services (ICASA)	\$581,000
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Program Title: Juvenile Justice Reform

<u>Project Title: Communities for Youth</u> Illinois Department of Human Services	\$294,200
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Program Title: Unified Delinquency Intervention Services

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Unified Delinquency Intervention Services</u> Illinois Department of Human Services	\$240,300		
Program Title: Delinquency Prevention			
<u>Project Title: Delinquency Prevention</u> Illinois Department of Human Services	\$123,100		
Tazewell County Child Advocacy Center	\$33,070		
Program Title: Juvenile Intervention			
<u>Project Title: Juvenile Intervention Special Project</u> Illinois Department of Human Services	\$0		
Program Title: Community Violence Prevention			
<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$500,000		
<u>Project Title: Altgeld-Riverdale Community Partnerships</u> Chicago Housing Authority	\$252,100		
<u>Project Title: Gang Prevention and Intervention</u> City of Chicago / Department of Family and Support Services	\$412,089		
Program Title: Mental Health Initiatives			
<u>Project Title: Mental Health Crisis De-escalation</u> Chicago Police Department	\$249,952		
JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT			
Program Title: I-CASE Interface			
<u>Project Title: I-CASE Interface</u> TBD	\$0		
Abington	\$0		
Elgin	\$24,000		
Forest Park	\$15,000		
Highland Park	\$18,000		
Huntley	\$65,000		
Lake County	\$0		
Linclonwood	\$18,000		
Morton Grove	\$7,374		
Quincy	\$23,275		
Rockford	\$79,225		
Streamwood on behalf of NW Central Dispatch	\$170,500		
Fairview Heights	\$0		
Melrose Park	\$30,300		

Program Title: Starcomm Radios

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Starcomm Radios</u>			
TBD	\$320,986		
ADDISON POLICE DEPARTMENT	\$26,305		
BELLEVILLE POLICE DEPARTMENT	\$39,099		
BLOOMINGTON POLICE DEPARTMENT	\$133,276		
CHATHAM POLICE DEPARTMENT	\$21,231		
CHICAGO POLICE DEPARTMENT	\$138,432		
COAL CITY POLICE DEPARTMENT	\$15,216		
COLUMBIA POLICE DEPARTMENT	\$29,287		
EFFINGHAM POLICE DEPARTMENT	\$24,824		
ELGIN POLICE DEPARTMENT	\$86,740		
GRUNDY COUNTY SHERIFF 911	\$121,622		
JEROME POLICE DEPARTMENT	\$9,410		
LELAND GROVE POLICE DEPARTMENT	\$5,111		
LOAMI POLICE DEPARTMENT	\$3,579		
MARISSA POLICE DEPARTMENT	\$5,789		
MARYVILLE POLICE DEPARTMENT	\$11,577		
MINOOKA POLICE DEPARTMENT	\$27,931		
MONROE COUNTY SHERIFF	\$31,058		
MORRIS POLICE DEPARTMENT	\$29,880		
PAWNEE POLICE DEPARTMENT	\$4,050		
ROLLING MEADOWS POLICE DEPARTMENT	\$15,247		
ROSEMONT POLICE DEPARTMENT	\$3,539		
SANGAMON COUNTY SHERIFF	\$59,675		
TINLEY PARK POLICE DEPARTMENT	\$33,058		
TROY POLICE DEPARTMENT	\$5,890		
VALMEYER POLICE DEPARTMENT	\$6,437		
WATERLOO POLICE DEPARTMENT	\$24,153		
WINNEBAGO COUNTY SHERIFF	\$290,420		

Program Title: Ballistics

<u>Project Title: Integrated Ballistic Identification System Laboratory</u>			
Chicago Police Department	\$141,648		

Program Title: Integrated Justice Projects

<u>Project Title: Integrated Justice Projects</u>			
TBD	\$1,260,000		
<u>Project Title: State, County & Local Collaboration & Data Exchange Project</u>			
Illinois Criminal Justice Information Authority	\$0	\$58,640	\$58,640
<u>Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit</u>			
Franklin County	\$298,755		

Program Title: Evaluations

<u>Project Title: Statewide Police-Civilian Contact Measurement</u>			
University of Illinois at Chicago	\$252,692		

Program Title: Criminal Justice Planning	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: 2010 Criminal Justice Assembly</u> Illinois Criminal Justice Information Authority	\$124,345		
Program Title: Universal Crime Reporting			
<u>Project Title: UCR On-line Reporting</u> Illinois State Police	\$215,985		
JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS			
Program Title: Correctional Initiatives			
<u>Project Title: Day Reporting Program</u> Illinois Department of Corrections	\$3,800,000		
<u>Project Title: Juvenile Transition Center - St. Clair County</u> Illinois Department of Juvenile Justice	\$350,000		
<u>Project Title: Parole Officer Fleet Upgrade</u> Illinois Department of Corrections	\$1,178,435		
<u>Project Title: Aftercare (Cook County Region)</u> Illinois Department of Juvenile Justice	\$4,433,900		
<u>Project Title: Re-entry Services</u> Cook County Sheriff's Office	\$466,148		
<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center	\$149,517		
<u>Project Title: Corrections Emergency Response Team</u> Winnebago County Sheriff's Office	\$374,129		
<u>Project Title: Clinical Interventions for Sex Offenders</u> Coles and Cumberland County Court Services	\$265,660		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: (Adult) Redeploy Illinois</u>			
Illinois Department of Corrections	\$0		
Illinois Criminal Justice Information Authority	\$98,121		
DuPage County	\$29,004		
DuPage County	\$414,677		
McLean County	\$16,823		
St. Clair County	\$10,623		
St. Clair County	\$350,000		
Macon County	\$350,000		
Jersey County	\$207,800		
Knox County	\$300,000		
Fulton County	\$121,350		
McLean County	\$138,123		
Madison County	\$250,000		
Winnebago County	\$250,000		
Cook County	\$1,008,077		
McDonough County	\$13,830		
Sangamon County	\$4,000		
Administrative	\$437,572		
<u>Project Title: Women's Residential Treatment</u>			
Cook County Sheriff's Office / Haymarket Center	\$420,000		

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

Program Title: Drug Treatment Programs

<u>Project Title: Illinois Youth Center - St. Charles</u>	
Illinois Department of Juvenile Justice	\$216,100
<u>Project Title: Substance Abuse Managment and Recovery</u>	
Madison and McLean Counties	\$452,965

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$237,683	\$255,694	\$18,011
Undesignated State	\$0		
<i>Undesignated Interest</i>	<i>\$373,073</i>	<i>\$419,284</i>	<i>\$373,073</i>
<i>(\$46,211)</i>			
Interest Allocations:			
State's Attorney's Appellate Prosecuto	\$181,312		
Illinois Criminal Justice Information A	\$58,640		
<i>Total Interest as of 9/29/12:</i>	<i>\$613,025</i>		

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$4,266,836		
TOTAL	607084	\$50,798,677	\$50,811,106
			\$12,429