

ILLINOIS
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INFORMATION
AUTHORITY



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Budget Committee

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Angela Rudolph

**Illinois Criminal Justice
Information Authority**

Peter M. Ellis
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

Meeting Notice

Budget Committee

Wednesday, June 27, 2012

Illinois Criminal Justice Information Authority

300 West Adams

Suite 200, Large Conference Room

Chicago, IL 60606

Agenda

► **Call to Order and Roll Call**

1. Approval of the Minutes of the April 18, 2012 Budget Committee Meeting
2. Approval of the Juvenile Accountability Block Grants (JABG) Plan Adjustments
 - FFY08 Plan Adjustment #4
 - FFY09 Plan Adjustment #3
 - FFY10 Plan Adjustment #1
3. Approval of the Justice Assistance Grants (JAG) Plan Adjustment
 - ARRA09 Plan Adjustment #10
4. Approval of the Violence Against Women Act (VAWA) Plan Adjustments
 - FFY05 Plan Adjustment #11
 - FFY06 Plan Adjustment #11
 - FFY07 Plan Adjustment #9
 - FFY08 Plan Adjustment #7
 - FFY09 Plan Adjustment #3
 - FFY10 Plan Adjustment #1
 - FFY11 Plan Adjustment #1
5. Approval of the Victims of Crime Act (VOCA) Plan Adjustments
 - FFY07 Plan Adjustment #9
 - FFY09 Plan Adjustment #7
 - FFY10 Plan Adjustment #3
 - FFY11 Plan Adjustment #2
 - FFY12 Plan Introduction

► **Old Business**

► **New Business**

► **Adjourn**

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

April 18, 2012
10:00 a.m.

Authority Offices

300 West Adams, Suite 200 (Authority Large Conference Room)
Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Wednesday, April 18, 2012, in the Authority's Large Conference Room at 300 West Adams, Suite 200, Chicago, Illinois. Budget Committee Chair Clerk Dorothy Brown called the meeting to order at 10:07 a.m. Authority General Counsel Lisa Stephens called the roll. Other Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Budget Committee Chair Clerk Dorothy Brown, Daynia Sanchez-Bass for Abishi Cunningham, Suzanne McNamara for Sheriff Tom Dart, Director Patrick Delfino (via teleconference), Authority Chairman Peter M. Ellis, Briana Baker-Carvell for Director S. A. Godinez, Colonel Patrick E. Keen for Director Hiram Grau, Lisa Jacobs, Clerk Becky Jansen, Richard Schwind for Attorney General Madigan, Marvin Shear for Superintendent Garry McCarthy, Juliana Stratton for President Toni Preckwinkle, Randall Rosenbaum (via teleconference), and Angela Rudolph. Also in attendance were Authority Executive Director Jack Cutrone, Authority Acting Associate Director Mike Carter, and other Authority staff members.

Minutes of the January 6, 2012 Budget Committee Meeting

Motion: Ms. Greene moved to approve the minutes of the January 6, 2012 Budget Committee meeting. Chairman Ellis seconded the motion and the minutes were approved by unanimous voice vote.

Minutes of the March 2, 2012 Authority Regular Meeting / Budget Agenda

Motion: Chairman Ellis moved to approve the minutes of the March 2, 2012 Authority Regular Meeting / Budget Agenda. Ms. Rudolph seconded the motion and the minutes were approved by unanimous voice vote.

Executive Director's Remarks

Director Cutrone said that the federal criminal justice budget is working its way through Congress. The Authority has been preparing for an additional 17 percent cut to Justice Assistance Grants (JAG) funding, but as the budget was marked up JAG funding appeared to remain level.

Juvenile Accountability Block Grants (JABG) FFY06 through FFY09 Plan Adjustments and FFY10 and FFY11 Plan Introductions

Designation Reductions

Mr. Carter, referring to the memo in the meeting materials regarding the Juvenile Accountability Block Grants (JABG) FFY06 through FFY09 Plan Adjustments and FFY10 and FFY11 Plan Introductions, said that the table on Page 1 details FFY06, FFY07, and FFY08 funds returned to the Authority from programs at the ends of their periods of performance.

Mr. Carter said that Peoria County had dropped out of the JABG program and thus forfeited its formula awards.

FFY10 Introduction

Mr. Carter said that the FFY10 JABG federal award to Illinois is \$1,660,700. These funds will expire on June 30, 2013. The Table on Page 4 described the FFY10 formula awards that the Authority is required to pass through to the local agencies listed. He said that approximately \$290,000 is available to be awarded to local units of government in

addition to the formula awards and that the Juvenile Crime Enforcement Coalition (JCEC) would soon meet to discuss promising ideas for the use of those funds.

FFY11 Introduction

Mr. Carter said that the FFY11 JABG federal award to Illinois is \$1,293,577. These funds will expire on June 30, 2014. He said that the Table on Page 5 described the FFY11 formula awards that the Authority is required to pass through to the local agencies listed.

Mr. Carter called attention to the Table on Page 6 summarizing all available JABG funds.

Motion: Col. Keen moved to approve the JABG FFY06 through FFY09 Plan Adjustments and FFY10 and FFY11 Plan Introductions. Ms. Sanchez-Bass seconded the motion and the minutes were approved by unanimous voice vote.

Justice Assistance Grants (JAG) FFY07, FFY08, FFY08 Supplemental, FFY09, ARRA09, and FFY10 JAG Plan Adjustments and the FFY11 Plan Introduction

Designation Reductions

Mr. Carter, referring to the memo in the meeting materials regarding the Justice Assistance Grants (JAG) FFY07, FFY08 Supplemental, FFY09, ARRA09, and FFY10 Plan Adjustments, said that the table on Page 1 details FFY07, FFY09, and ARRA09 funds returned to the Authority from programs at the ends of their periods of performance.

FFY11 Introduction

Mr. Carter said that the total FFY11 JAG award to Illinois is \$15,131,782. As per federal guidelines, JAG funds allocated to states are divided with 60 percent (\$9,517,027) awarded to the State Administering Agency (the Authority). He called attention to the chart on Page 3 of the memo describing the award's fund distribution.

Recommended Designations

Mr. Carter said that staff recommended designating a maximum of \$45,020 in FFY08 Supplemental funds and \$17,077 in FFY09 funds to the Administrative Offices of the Illinois Courts (AOIC) to enhance the safety and security of mail screening and management through the purchase of trace substance scanning equipment. This equipment will be used at the Illinois Supreme Court Building in Springfield, the Michael A. Bilandic Building in Chicago, and the five statewide Appellate District courthouses.

He said that the AOIC will purchase seven mail screening platforms at a price of \$11,828 per unit, for a total of \$62,097 and that the AOIC will provide a 25 percent match.

Mr. Carter said that staff recommends designating a maximum of \$50,000 in FFY08 funds to the University of Chicago Crime Lab (UCCL) to work in collaboration with the Chicago Police Department (CPD) to conduct an outcome evaluation of the Juvenile Intervention and Support Center (JISC). The JISC was launched in 2006, but very little research exists on how it has improved or redirected the life outcomes of urban-youth offenders. The UCCL will examine the effects of the program on the following outcomes: likelihood of re-arrest, court referral, high school graduation, employment, and other measures. Additionally, the UCCL evaluation will provide critical information on the magnitude of the JISC program benefits as well as its cost-effectiveness. These funds will be used to pay a portion of salaries for five UCCL employees who will oversee, administer, and conduct the research as well as pay for transportation and commodities related to the project. FFY08 funds expire on March 31, 2013. The project will be complete by that time. The City of Chicago and/or UCCL will provide a 25 percent match.

Mr. Carter said that staff recommended designating a maximum of \$66,000 in FFY08 funds to the CPD to contract to receive a police leadership training program for its Command Staff Officers. The training will take place over a one-week period. The program was developed by the International Association of Chiefs of Police in cooperation with the West Point Academy. CPD requested a match waiver.

Mr. Carter said that staff recommended designating a maximum of \$338,352 in FFY08 and \$141,648 in ARRA09 funds to the CPD to develop its own standing Integrated Ballistic Identification System Laboratory. Currently, CPD uses the Illinois State Police's (ISP) lab, which has been inundated with service request to the point that it can take up to nine months to produce findings. The in-house lab would dramatically reduce wait times for results. CPD is modeling this project from the Newark, New Jersey Crime Laboratory's Ballistics Unit, which can examine and present findings on test fires within two hours. This funding will contribute to the purchase of two cartridge examination machines, two image comparison machines, and two comparison bridge microscopes for a total of \$480,000. The total equipment project cost is approximately \$770,000.

Mr. Carter said that staff recommended that the Circuit Court of Cook County receive a maximum of \$199,643 in ARRA09 funds to continue its domestic violence service enhancement program for 12 months. This recommendation includes a 20 percent reduction from the Court's previous funding level. These funds will be used to retain services by paying the salaries and benefits of one full-time project director and one part-time contractual case manager. These positions will work to continue to establish the

Domestic Violence Division within the Cook County court system by completing its incorporation into all five suburban court districts (Markham remains).

Mr. Carter said that staff recommended designating a maximum of \$252,692 in ARRA JAG funds to UIC to develop the first statewide measurement system that focuses on the quality of police-civilian contacts at the jurisdictional level and assisting law enforcement via feedback loops, discussion forums, and expert guidance in being responsive to these new data. The project will be a partnership between the Authority, the Center for Research in Law and Justice at UIC, and the Illinois Association of Chiefs of Police. The Public Satisfaction Survey (PSS) model uses web and automated telephone surveys to ask citizens about their recent encounters with police. The project would involve (1) selecting 40 to 50 law enforcement agencies in Illinois, (2) training agency staff in methods for gathering new PSS data; (3) providing systematic feedback to individual agencies in the form of a standardized report; (4) assisting agencies in their interpretation and application of the findings, and (5) documenting the results. Funding will be used primarily to pay for salaries and benefits of personnel assigned to develop and implement the program; contracted services; supplies, materials, travel, and other commodity expenses.

Mr. Carter said that staff recommended designating a maximum of \$2,003,269 in JAG FFY10 funds to the various state's attorneys' offices to allow these programs to continue their missions of prosecuting drug offenses brought before their jurisdictions during the period of October 1, 2012 to September 30, 2013. Funds would support seven prosecution units, including the Cook County State's Attorney's Office.

Mr. Carter said that staff recommended designating a maximum of \$225,000 in FFY10 funds to the Illinois Department of Juvenile Justice (IDJJ) to contribute to its implementation of the Virtual High School Pilot Project (VHSPP) which began in early 2011. The VHSPP is a collaboration between the Governor's Office, IDJJ, Chicago Public Schools, the UCCL, the University of Chicago Urban Education Lab, and other community-based providers. The goal is to re-engage students in an education program they will be able to continue as they re-enter the community and ultimately allow for an opportunity earn a high school diploma. The project will conduct a randomized controlled evaluation to determine whether virtual learning increases school credit accrual and cognitive skills of adolescents confined to residential juvenile facilities. This recommended funding will contribute to the projects needs for computers, services to train 11 teachers to lead the program, and implementation of software and the approved virtual high school software. IDJJ and/or UCCL will provide a 25 percent match.

Mr. Carter said that staff recommended designating a maximum of \$228,308 in FFY10 funds to the ISP's Crimes Against Seniors Program (CASP) to maintain its statewide investigative unit for financial exploitation crimes against the elderly. This

recommendation includes a 20 percent reduction from CASP's previous funding level. These funds are used entirely for salaries. ISP will provide a 25 percent match.

Mr. Carter said that staff recommended designating a maximum of \$440,486 in JAG FFY 11 funds to the Office of the State's Attorneys Appellate Prosecutor to allow its drug prosecution program to continue its mission of prosecuting drug offenses during the period of October 1, 2012 to September 30, 2013. The Appellate Prosecutor will provide a 25 percent match. He said that this designation was related to the other seven prosecution units mentioned previously.

Mr. Carter said that staff recommended designating a maximum of \$2,756,849 in JAG FFY11 funds to various Multi-Jurisdictional Narcotics Units (MEG) and Task Forces indemnified by the Illinois State Police for the purpose of allowing these programs to continue their missions of drug enforcement during the period of October 1, 2012 to September 30, 2013. He said that he had made this same recommendation to the Budget Committee about a year ago, but many committee members had questions about the value and productivity of these units. Thus, that recommendation had been tabled until the Authority could present to the committee an evaluation of the effectiveness of these units. Today, staff will present the results of that evaluation. The 19 multi-jurisdictional units cover 62 counties. The Authority has funded these units for the last 20 years. While the Authority does not fund these units in full, the funding the Authority provides is significant enough that were it to severely diminish or be eliminated it would impact the units' abilities to function or perhaps even cause them to fold. Mr. Carter added that most states use their JAG funding almost exclusively to support MEGs and Task Force units and that Illinois is somewhat unusual in that it uses JAG funds to support other programs.

Director Cutrone said that a lot of research went into the evaluation of the MEGs and Task Forces. At this point, a general review of all of the MEGs and Task Forces as a whole has been completed and a profile of one of the individual units has been completed. Profiles of all of the individual units should be completed by September of this year.

PowerPoint Presentation

Associate Director Mark Myrent of the Authority's Research and Analysis Unit delivered a PowerPoint presentation on the performance of the MEGs and Task Forces.

Mr. Myrent said that a focus group was convened to determine how the 19 MEGs' and Task Forces' drug enforcement work differs from that of other law enforcement agencies. These results were combined with data from the ISP's criminal history records information system. Information was gathered on how the MEGs and Task Forces measure their own successes and challenges. Based on the comments made by the focus

group participants, a picture began to emerge; they like to work up the chain to eventually target higher-level drug dealers' manufacturing and delivery capabilities.

Mr. Myrent said that beyond law enforcement, the MEGs and Task Forces have a broader impact on their communities; they offer drug awareness outreach and education to schools, probation offices, local legislators, and other public entities. They also assist local law enforcement agencies with serious crimes other than drug crimes, such as homicides. MEG and Task Force officers cited their training as a major asset in pursuing the higher level drug traffickers.

Mr. Myrent said that the priorities for the MEGs and Task Forces are dynamic and that they change over time. They constantly use intelligence to respond to the drug markets. They work with prosecutors and parole officers to gather information about specific offenders. They also talk to treatment providers and pharmacy managers to learn about what is happening in the community. Perhaps in the past, a discussion with a pharmacist might have centered on methamphetamine precursors, but now there is a new emphasis on the use of prescription drugs.

Mr. Myrent said that reduced funding at all levels has meant fewer officers dedicated to these units. The seizures of very large assets are not enough, by themselves, to sustain the MEGs and Task Forces.

Mr. Myrent said that it is not enough to simply look at the number of arrests that the MEGs and Task Forces make because the arrests that are made have a significant impact. High-level drug activity is connected to a number of other social problems that are being mitigated by the units' focus on high-level drug activity. Connectivity, by cutting off drug sales, can impact other social ills, lessening the costs to families and public aid for treatment and health care. MEG and Task Force officers say that the effects of their work often goes unseen because the benefits are indirect due to the fact that the impact is on an entity that has a larger umbrella effect.

Mr. Myrent, in response to a question by Ms. Stratton, said that the community education efforts by the MEGs and Task Forces are a result of them having identified a lack of such education as a problem in the community. Anecdotally, the officers noted a high level of community appreciation for their work. In one case, after busting a drug house in one community, there was a large showing of the neighbors who came out and applauded them for their work. They feel that their value is well recognized by the citizens.

Mr. Myrent said that in looking at the data, until now it has not been possible to separate MEG and non-MEG criminal history data. Now we are able to see what types of arrests they make as opposed to other law enforcement agencies. In terms of the seriousness of the crimes, 88 percent of the arrests made by MEGs and Task Forces are for felonies

while that figures is only 56 percent for regular law enforcement. Roughly two thirds of arrests by these units were for controlled substances, whereas regular law enforcement only made about one third of drug arrests for controlled substances.

Mr. Myrent said that staff also compared the arrests for manufacture and delivery of controlled substances versus arrests for possession. MEGs and Task Forces made 71 percent of their arrests for manufacture and delivery as opposed to only 20 percent by other law enforcement agencies. The figures were similar for cannabis arrests. The data also shows that MEGs and Task Forces focus on the higher classes of felonies; 30 percent of arrests are for Class X, Class 1, and Class 2 felonies. That figures goes up to 50 percent if Class 3 felonies are included. By contrast, other law enforcement agencies operating in the same areas show virtually no Class X, Class 1, or Class 2 felonies and only relatively few Class 3 or Class 4. 73 percent of MEG and Task Force arrests for controlled substances are for Class X, Class 1, and Class 2 felonies; that figure is closer to 23 percent for other law enforcement agencies.

Mr. Myrent said that staff examined a five-year period (2007 – 2011) of MEG and Task Force seizure data. On average, about 118,000 pounds of cannabis and about 740 pounds of controlled substances, primarily cocaine and crack, were seized each year. The forfeiture average each year for that same period was about \$4.3 million (\$3.4 million in cash and \$860,000 non-cash). During that same period, the MEGs and Task Forces seized an annual average of 879 weapons; about half of those are handguns.

Mr. Myrent said that, in conclusion, the MEGs and Task Forces, compared to regular law enforcement, perform much more collaborative work in order to focus on higher-value targets. They make arrests for more serious crimes, for more controlled substances and for more manufacture and delivery versus possession.

Mr. Myrent credited Authority staff members Jessica Reichert and Sharyn Adams for their work in assembling the MEG and Task Force data. Director Cutrone credited Authority Program Manager Greg Stevens for his work as supervisor for MEG and Task Force grants.

Mr. Carter called attention to the Table on Page 9 of the memo summarizing available funds.

Motion: Ms. McNamara moved to approve the Justice Assistance Grants (JAG) FFY07, FFY08, FFY08 Supplemental, FFY09, ARRA09, and FFY10 JAG Plan Adjustments and the FFY11 Plan Introduction. Col. Keen seconded the motion.

Discussion

A representative of UIC, in response to a question by Ms. Rudolph, said that the evaluation of the JISC program is slated to be completed by the summer of 2014.

Director Cutrone, in response to comments by Ms. Stratton, said that periodically, staff will present at Authority Regular meetings information relating to JAG so that the Authority Board can then set goals for the Authority staff to work toward. At such meeting, the Board determines what percentages of funding should be allocated to each of the JAG Purpose Areas. A similar process is followed for victim services funding supplied by the Violence Against Women Act (VAWA) and the Victims of Crime Act (VOCA) via the Victim Services Ad Hoc Committee and the Authority Board. Staff then implements the directions determined by the Authority Board. The JAG strategic plan is still a work in progress. Given the volume of grant applications received every year by the Authority, it is simply unrealistic to have the Authority Board review them all; therefore, staff makes selections in accordance with the guidance set forth by the Authority Board. Some grants are intended to continue existing programs that have proven to be valuable, such as the MEGs and Task Forces. Other grants are the products of applications. Sometimes interested parties simply approach the Authority with a program idea. Sometimes staff becomes aware that a particular need has arisen and staff will issue a request-for-proposals to address the need. Sometimes staff simply happens upon a funding opportunity that is simply worthwhile.

Mr. Carter said that the recommendations presented today are just a snapshot of the overall JAG funding picture. Over the last eight to ten years, JAG funds have gone roughly 30 percent to law enforcement, 30 percent to prosecution, 12 percent to community corrections and the remaining four purpose areas consume three to five percent each. He noted that two of JAG's Purpose Areas are *drug treatment and enforcement programs* and *crime victim and witness programs (other than compensation)*. The Authority manages other federal programs that specifically address those JAG Purpose Areas; the Residential Substance Abuse Treatment Act and VAWA and VOCA, so those needs are still being met even if JAG-specific funding for them is relatively low compared to the other Purpose Areas.

Director Cutrone noted that in recent years VOCA awards have been larger than JAG awards, which is one reason why little JAG funding goes toward victim services. In response to a question by Ms. Stratton, he said that the new JAG strategic plan would be completed within the year, likely by late summer.

Chairman Ellis said that at the last Authority Board meeting there was a request to have more board involvement in the development of the strategic plan on a committee level as opposed to simply approving a presented plan.

Director Cutrone said that part of the reason for the delay in developing the plan is that some of the work is dependent on what happens with the state's budget. In particular, severe cuts to the Illinois Department of Corrections' budget will have an impact on future planning.

Ms. Jacobs said that this discussion illustrates the complexity of the planning process, especially given the moving pieces and emerging data. Given that, she said she was concerned about locking into some of the funding commitments proposed for JAG FFY10 and FFY11. She said that she didn't feel that she had enough information to determine if the recommendations in support of the existing strategies would yield the best return on investment. She said that she needed more information and time to weigh these proposals. This is about process, not individual grants. Some of the recommendations made today look like really good ideas, but holistically, selecting the correct priorities, given the budget status and emerging data, it is important to be sure that we invest in the best possible approaches. She said that making large allocations of funds with the FFY10 and FFY11 dollars as proposed in the memo would limit future flexibility and that could become an issue given the budget situation. The amounts and the timing are cause for concern.

Chairman Ellis said that the MEGs and Task Forces presentation was tremendously helpful, especially for someone relatively new to the Authority Board and, more broadly, criminal justice in general. The presentation associated value with the use of the funds. He said that he was sensitive to the fact that the Authority Board cannot review each application for funding. Presentations such as the one given here today, even if significantly truncated, would shed a lot of light on what, how, and why the Authority does what it does and in doing so enable the board to make more informed decisions, often in regard to significant amounts of money. This is not a value judgment on the recommendations or the intended recipients of the funds, but when \$2 million is at issue; additional information helps the board members calibrate their understanding of the larger mission. The Budget Committee is charged with reviewing these details before sending the recommendations to the board as a whole.

Director Cutrone, in response to a comment by Ms. McNamara, said that the proposed \$2 million in designations to drug prosecution units, out of a \$9 million award, was within the percentage guidelines established by the most recent board-approved instructions to the Authority.

Ms. McNamara said that it would be beneficial to be presented with information detailing the reasons why the drug-related law enforcement programs are such an important part of the larger criminal justice picture.

Mr. Carter said that the drug prosecution units have been funded along with the MEGs and Task Forces for the last 20 years. Not much detail regarding the prosecution units was provided because it is assumed that if one buys into the belief that the MEGs and Task Forces are worthy recipients of JAG funds, then it follows that their prosecution partners would also be worthy.

Col. Keen, in response to a question from Clerk Jansen, said that the majority of MEGs and Task Forces are comprised of local officers who are indemnified by the ISP. They do get referrals, but they are also already in the communities and they know what the issues and problems are. Many small police departments lack the resources to properly investigate narcotics, for example. Often, these crimes span county lines and jurisdictions.

Ms. Greene said that perhaps those who live in Cook County have a hard time understanding how a lack of resources affects some communities. Part of the job of the board and the Budget Committee is to ensure that funds are well spent throughout the entire state.

Director Cutrone said that the board members had at their places copies of the profile of the DuPage County MEG (DuMEG) and it contains prosecution/conviction figures that illustrate how that \$2 million would be represented by the profiles of the other MEGs and Task Forces. He said that \$2 million might seem like a lot of money, but it is spread out over a number of agencies.

Mr. Carter said that individual grants to the MEGs and Task Forces range in amounts from roughly \$30,000 to \$450,000. He said that the local governments have decided that this is a priority and we know that because each of these units has officers assigned to them by local law enforcement agencies. These programs have been funded for a long time and the funding levels have never increased, only decreased, while the salaries of the participating officers have increased; these agencies that assign officers to these units are making up the differences in funding. It is not our position to judge what is or is not important to these agencies.

Chairman Ellis said that, actually, it is the Budget Committee who judges the value of these programs. For example, the presentation earlier at this meeting allows the committee to see the results of our funding decisions and, therefore, to judge the value of these programs. This is how funding decisions should be made; not by tenure, not by a program's history of having employed people. This committee needs to determine if these programs are producing the expected results.

Director Cutrone said that in an ideal world, we would have access to more complete information about criminal justice statistics, data about arrests, data about the

commission of crimes, etc., and have all of that information coming into a central location so as to be used as a part of a larger planning process. We would also be aware of every possible evidence-based practice and promising practice. The Authority tries to put those things together. Ideally, there would also be a cost/benefit analysis of each of those components. Staff has been working diligently over the last few years to assemble information about evidence-based practices, not only for internal use, but to be shared via the Authority's website so that it might be examined by practitioners and policy-makers. Staff has also recently been able to start working on cost/benefit analysis. Illinois is one of the few states that are doing this. We are using a model that was developed by Washington State's Institute for Public Policy. This is a very involved process and it will take some time to generate results; some of this information simply is not known at this time. To an extent, this is a new focus for this agency. The Authority's staff is incredibly overworked and headcount has been reduced over time; the Authority does more now with a staff of about 63 than it did ten years ago with a staff of 105. He said that it is frustrating to constantly hear the phrase *do more with less*; that is an insult to the work that staff is doing. Much of this work simply takes time.

Clerk Brown said that some of the Budget Committee members, especially the newer ones, might benefit from a briefing to familiarize them with the committee's processes and staff's work so that they feel more comfortable in casting their votes. The committee members who have been around for a while trust in the staff's work, but it is important that everyone know that funding recommendations are made after due diligence has been done.

Mr. Schwind said that, regarding the domestic violence service enhancement program recommendation, there are basically three questions:

- 1) Where does the stated 20 percent reduction come from?
- 2) Is there a protocol in place to measure the program's efforts?
- 3) If so, what are the results from the last two years and is the program performing as intended?

Mr. Carter said that this program has been funded for the last two years. This recommendation represents a 20 percent reduction from what the program has been receiving. Cook County will make up that lost funding.

Director Cutrone said that victims programs report performance metric to the Authority. Staff compares these metrics to those reported in prior years and compares them to projected metrics. Staff is always on the lookout for performance slippage. The Authority has been collecting this sort of data for a very long time for victims services programs in particular.

Mr. Carter said that he had some qualitative data with regard to this recommendation. This program has taken in over 19,000 help-desk phone calls; 18 law firms provide pro-bono work, including 100 law students recruited from DePaul University, to support this program; the system of tracking outcomes and the pro se litigant assistance program has been refined; and the program conducts meeting with court clerks to share information regarding outcomes. Progress has been made in developing specialized veterans' compliance calls.

Mr. Carter, in response to a question by Clerk Brown, said that the Authority employs 11 grant monitors who diligently review grant data to ensure that these programs meet their stated goals and objectives. They review quarterly data reports and if anything is found to be unsatisfactory, the issue is brought to the attention of the program supervisor and a decision is made as to whether or not to continue funding. This all happens before a funding recommendation is presented to the Budget Committee.

Clerk Brown suggested that funding recommendations be accompanied by a statement by the appropriate staff person indicating that an analysis for compliance has been performed in support of the funding recommendations.

Clerk Brown said that the CASP program was recommended for a 20 percent reduction at a time when the population of senior citizens is growing. Even though the ISP would pick up the slack, this doesn't appear to make much sense.

Mr. Carter said that this is going to be the trend. Many recommendations that will be made in the near future will represent 20 percent cuts. With reduced funding coming in, there is no other option.

Clerk Brown, referring to text on Page 6 of the JAG memo, said that the UIC program would use web and automated telephone surveys to ask citizens about their recent encounters with police and the project would involve 40 to 50 law enforcement agencies in Illinois. She suggested that in the future, perhaps an independent organization conduct such surveys.

Mr. Carter said that Dr. Rosenbaum of UIC will lead this research. Mr. Carter said that to his knowledge, Dr. Rosenbaum has never been accused of bias in favor of police agencies in his procedures even though police agencies are involved. He said that he would relay concerns about bias back to Dr. Rosenbaum.

Clerk Brown said that there is certain data that is collected at every traffic stop and this is data that has already been collected and might be useful. She suggested forming a focus group of citizens who have had contact with law enforcement. This would be in addition

to the web and telephone surveys; some of these people might not use the internet or telephones much. It is important to get good qualitative data.

Clerk Brown, referring to the text in the memo recommending a designation to the CPD for an Integrated Ballistic Identification System Laboratory, said that the Authority would be providing a relatively small amount of the program's total cost. She said that she was concerned that the CPD would have adequate funds in future years to maintain this program.

Mr. Carter said that CPD had assured him that future funding for this project was secure.

Col. Keen said that the ISP supported the project. He said that one of the reasons why the ISP's backlog is so large is because, for example, if a cartridge is submitted that has fingerprints or blood on it then it is sent to specific departments within the lab to analyze those things before a formal ballistics analysis is performed on the cartridge. He said there was some concern that the CPD's program might rely on ISP for training or other resources, but it does not appear that those concerns will be realized.

Ms. Greene, referring to the text in the memo recommending a designation to the Cook County Circuit Court for domestic violence service enhancement, said she had assumed that the funds would support social service programs. She asked for clarification regarding what, exactly, the funds would support.

Mr. Carter said that the funds would support one full-time project director and one part-time contractual case manager. Both of those positions had been created and maintained with ARRA funds.

Ms. Greene said that a meeting was scheduled for Monday (April 23, 2012) at which a report on this program will be delivered. There has been a lot of discussion in anticipation of the report and there are concerns about the efficacy of the program. She said that the meeting would involve many members of the domestic violence community and the perhaps it would be best to postpone a decision on this particular designation until after the report is delivered and discussed at the meeting.

Mr. Carter said that the program is intended to begin on July 1, 2012, so if this item was tabled at this meeting, there would still be time to make the designation by then.

Motion: Ms. Greene moved to amend the original motion above by tabling the recommendation to The Circuit Court of Cook County for \$199,643 in ARRA09 funds to continue its domestic violence service enhancement program. Mr. Schwind seconded the motion and the motion passed by a vote of seven to four.

The original motion, as amended, to approve the Justice Assistance Grants (JAG) FFY07, FFY08, FFY08 Supplemental, FFY09, ARRA09, and FFY10 JAG Plan Adjustments and the FFY11 Plan Introduction passed by unanimous voice vote, with abstentions by Ms. Sanchez-Bass and Ms. Jacobs.

Old Business

None.

New Business

None.

Adjourn

Motion: Col. Keen moved to adjourn the meeting. Mr. Schwind seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 11:41 a.m.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mike Carter, Acting Associate Director, Federal and State Grants Unit

DATE: June 27, 2012

RE: **FFY08 Juvenile Accountability Block Grants Plan**
FFY09 Juvenile Accountability Block Grants Plan
FFY10 Juvenile Accountability Block Grants Plan

This memo describes proposed adjustments to the FFY08, FFY09, and FFY10 Juvenile Accountability Block Grant (JABG) plans.

Designation Reductions

The following table details FFY08, FFY09 and FFY10 funds returned to the Authority.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY08	FFY09
Cook County State's Attorney's Office / Project Reclaim	Didn't use the entire contractual budget as expected.	\$19,859	
Du Page County / Juvenile Justice Care Manager Program	Final contractual obligations were less than what was originally budgeted.		\$5,411

Summary of Recommended Designations

Please see attached summaries for descriptions of the following program recommendation:

Designee	Program	FFY08	FFY09	FFY10
Peoria Co.	Court Services		\$67,678	
Macon Co.	Truancy Court & Probation Services*	\$15,659		\$30,341
Cook Co.	Pre-employment*		\$33,444	
Cook Co.	Youth Supervision			\$16,000
Du Page Co.	Pre-employment*			\$65,000
Du Page Co.	Services			\$45,000
Evanston	Youth Supervision*		\$42,000	
Franklin Co.	Information Sharing	\$84,826		
Lake Co.	Mediation Program*			\$29,120
Lake Co.	Pre-employment*		\$85,000	
Governor's State University	BARJ Training		\$113,155	
Illinois Department of Juvenile Justice	Parole Release*			\$227,580
Illinois Juvenile Justice Commission	2nd Chance	\$84,375		
TOTALS:		\$184,860	\$341,277	\$413,041

Available Funds	FFY08	FFY09	FFY10	FFY11	Total
Local	\$0	\$0	\$118,313	\$253,579	\$630,886
State / Discretionary	\$0	\$0	\$104,559	\$258,715	\$726,548
Interest Available (as of 5/30/12)	\$0	\$5,548	\$11,159	\$1,894	\$37,202
Total	\$0	\$5,548	\$234,031	\$514,188	\$1,394,636
Expiration Date	12/2/2012	12/2/2012	6/30/2013	6/30/2014	

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	August 1, 2012				
Program Name	Peoria County Court Services				
Implementing Agency	Peoria County				
Maximum Recommended Designation Amount	\$67,678	Match Amount of Total Project Cost	10% of \$75,198	Fund Source	JABG FFY 09
				Local / Discretion	Local
Program Area	JABG Purpose Areas 12: Establishing and maintaining programs to conduct risk and needs assessments that facilitate effective early intervention and the provision of comprehensive services, including mental health screening and treatment and substance abuse testing and treatment, to juvenile offenders.				

Program Summary

The Peoria County Court Services has partnered with the Children's Home Association of Illinois for several years to serve youth and families entangled in the cycle of family violence. The program's core components are to provide 24 hours of immediate crisis intervention; safety planning; temporary respite placement; ongoing supportive counseling and case management; parent advocates; therapeutic services to help stabilize youth & family; and diversion from formal court involvement. The main goal of this program is to limit the number of youth being detained for domestic battery.

Problem Statement

In Peoria County, between the years of 2005 and 2008, the number of youth detained for domestic battery had grown from 65 to 121 (86% increase). Often times, the youth were soon released back into the same environment and situation that led to their detention, without receiving intervention. This program was designed to divert youth involved in family violence from detention while providing assessment and intervention in attempt to reduce recidivism.

Project Goal: Reduce the number of domestic battery overrides into the detention center

- **Objective:** Increase the number, range and effective use of community-based strategies for servicing families in crisis and responding to youth charged with domestic battery.
- **Objective:** Engage the youth and family in comprehensive services.

Program Strategy

Peoria County Court Services will continue to partner with the Children's Home Association of Illinois in providing services for youth who become involved with the juvenile justice system due to domestic violence related incidents. The Peoria County Juvenile Justice Council will continue to provide oversight to this project and provide internal project monitoring efforts. The Children's Home will provide the described services, as well as, be responsible for all program and fiscal reporting). These funds will allow the partners to expand the program to include all law enforcement entities in Peoria County and program staff will provide immediate service to the youth and families referred by those law enforcement agencies.

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel	1.25 FTE for staff time: Youth Counselor for direct services and Clinical Coordinator for supervision, program development and program reporting. The amount also includes staff benefits calculated at 25%	\$42,393
Travel	Travel & mileage reimbursement (estimated at .50 per mile)	\$2,500
Equipment	N/A	
Commodities	Rent, necessary equipment, office supplies, phone, and postage	\$5,811
Contractual	Fees for providing respite (\$40.00 per night), for the Center for Prevention of Abuse for Step Up programming and training	\$16,974

Approved: _____

Denied: _____

Passed: _____

Prepared by: Peoria County

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	August 1, 2012				
Program Name	Macon County Truancy Court				
Implementing Agency	Macon County on behalf of the Macon County State’s Attorney’s Office				
Maximum Recommended Designation Amount	\$46,000	Match Amount of Total Project Cost	10% of \$5,111	Fund Source	JABG FFY 08 & 10 (ICJIA ONLY)
				Local / Discretion	Local (ICJIA ONLY)
Program Area	JABG PURPOSE AREA #13: Establishing & maintaining accountability-based programs that are designed to enhance school safety, which programs may include research-based bullying, cyber-bullying, and gang prevention programs.				

Program Summary

Macon County is requesting one full-time employee to work part-time as the Juvenile Justice Council Coordinator and part-time implementing and enhancing the restorative justice principals in Macon County youth prevention, diversion and intervention programs.

The Macon County Juvenile Justice Council is a forum for fostering collaboration between relevant stakeholders who address youth issues surrounding juvenile delinquency prevention, diversion and intervention. In 2011, the Macon County Juvenile Justice Council adopted Truancy as one of their major focus areas. The council formed a Truancy Subcommittee that works to foster cooperation and collaboration between Decatur Public Schools, the Regional Office of Education, and the State's Attorney's Office in order to reduce truancy in public schools. Macon County hopes to continue the Truancy Court at MacArthur High School with one full-time case manager.

From September 1, 2011 to November 26, 2011, the Macon County State's Attorney's Office received special funding to enhance the MacArthur High School Truancy Court program by developing the Truancy Court model to operate at the elementary schools which feed into MacArthur. By starting truancy case management with younger children, Macon County hopes to instill good attendance habits at a young age. In order to reach this goal, Macon County is requesting funding for another full-time case manager to work with students at the elementary school level.

The Macon County Juvenile Justice Council has been operating with the assistance of an AmeriCorps VISTA member fund through the Cra-Wa-La Juvenile Justice Project. The AmeriCorps VISTA member has been responsible for the day-to-day operations of the Juvenile Justice Council by taking meeting minutes, writing agendas, sending meeting reminders,

scheduling meetings, securing meeting locations, updating the website, etc. The AmeriCorps member has also been responsible for building and maintaining relationships with agencies to increase membership and participation.

Problem Statement

In Decatur alone, there are approximately 2,400 juvenile arrests every year. Battery is the top offense for juveniles in Macon County, and nearly 20% of all juvenile offenses are violent. Many youth who are arrested for the first time are diverted from the justice system through a station adjustment or Teen Court. In an average year, about 340 delinquency petitions are filed and 100 juveniles are adjudicated in Macon County. Each year, there are approximately 170 youth admissions to secure detention and 50 admissions to the Illinois Department of Juvenile Justice.

The need to develop a sustainable juvenile justice council for Macon County is only possible by establishing a juvenile justice council coordinator position and developing a juvenile justice plan. In the plan there will be an incorporation of the current truancy study being conducted by the Community Foundation. The question being asked at the study is, "What will it take to eliminate truancy in Macon County?"

In Macon County, Decatur Public Schools are experiencing high truancy rates for at least the past eight years. As a result, some of the schools were added to the state's Adequate Yearly Progress "watch list" for the lack of attendance, poor test scores, and other lacking standards. Likewise, the school district's funding is also questioned by legislation when the students do not attend school. However the schools are not the only entities that have been affected by truancy. Recent trends and statistics show that when juveniles are not attending school regularly, they are more likely to be involved in delinquent and criminal activity. In turn, the court system is seeing an increase in caseloads. Probation and court services are also experiencing this increase, and such services do not have the funding or the personnel to monitor all of the adjudicated cases.

Truancy Court

Project Goals:

1. Divert parents and juveniles from the judicial system for chronic truancy
2. Reduce chronic truancy with 14-15 year old students attending MacArthur High School that have been identified as chronic truants
3. Increase high school attendance for Truancy Court students attending MacArthur High School

Objectives:

1. Identify potential chronic truants through evidence based data analysis practices
2. Assign graduated sanctions after court hearings
3. Monitor the Truancy Court participants on a daily basis

Objectives:

1. Capture and maintain basic demographic information regarding juvenile cases with their criminal history, charges and circumstances, screenings and assessments and their risk and needs factors.

2. Assess recidivism

Program Strategy

Truancy Court (MacArthur High School)

1. Identify new potential chronic truants and begin enrolling into Truancy Court

2. Hold truancy court sessions

3. Assign Sanctions including:

a. Creating Lasting Family Connections

b. Community Service

c. Essays/ Apology Letters

4. Monitor cases from the previous school year

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel	5 staff positions	\$51,100
Travel		
Equipment		
Commodities		
Contractual		
Total costs (includes match)		\$51,100

(ICJIA ONLY)

Approved: _____

Denied: _____

Passed: _____

Prepared by: Macon County

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT					
Projected Designation Date	August 1, 2012				
Program Name	Cook County Pre-employment program				
Implementing Agency	Cook County on behalf of the Cook County Department of Juvenile Probation and Court Services				
Maximum Recommended Designation Amount	\$33,444	Match Amount of Total Project Cost	10% of \$37,160	Fund Source	JABG FFY 09 (ICJIA ONLY)
				Local / Discretion	Local (ICJIA ONLY)
Program Area	JABG Purpose Area #11: Establishing & maintaining accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.				
<p>Program Summary</p> <p>The program's target population is minors on probation/supervision that are ages 15-18; as well as, a small amount of minors that are referred by our community partners who they considered to be at-risk. Community Partners include but are not limited local police districts, social service agencies and schools.</p> <p>Minors are referred by their probation officers, our community partners and juvenile justice judges (some Juvenile Court judges mandate youthful offenders to cooperate with the pre-employment program). The referral can be done by order of the court or by the minor volunteering to be in the program. Minors are encouraged to participate in an educational program along with the pre-employment program concurrently.</p> <p>The program applicants are directly supervised by a job development probation officer who is supervised by the supervising probation officer of the Programs and Services Unit. The supervisor is under the Deputy Chief of the Clinical Interventions Division. We will also be hiring one contract employee who will be working part-time assisting the job development probation officer.</p> <p>Minors involved in the pre-employment program attend two phases focused on building employable skills in youthful offenders. The program is broken into two parts: Phase I consist of seven sessions of skills building and Phase II consists of five weeks of internship. During Phase I (the first seven sessions) the participants learn skills relevant to finding, applying, interviewing, and maintaining employment (i.e., resume writing, mock interviews, appropriate dress, etc). The participants are given a \$15 stipend for each session they attend during Phase I. The goal is for the participants to treat the program as they would a job. During Phase II (the last five weeks of the program) the Department will partner with community employers who agree to hire these former youth offenders. The Department uses this grant funding to pay the minor's salary of</p>					

\$10.00/hour. The youth work up to 12 hours per week over five weeks.

Two pre-employment programs will be facilitated during the grant period. Grant funding will be used to fund the \$15 stipends during Phase I and the \$10.00/hour during Phase II. Equipping the youth offenders to be employable seeks to keep the youth off the streets (thus reducing recidivism) and give them skills to obtain and maintain gainful employment. The program will target 35 youth during the grant period.

Problem Statement

The Department provides case management and probation services to over 4000 youth at any given time. The majority of these minors come from low income homes in inner-city Chicago who lack employment skills and experience. Through our relationships with the families we serve, we consistently hear there is a lack of assistance in obtaining employment and a lack of skills by youth.

Project Goal: Maintain and enhanced current pre-employment program to the entire Cook County area.

- **Objective:** Expand services to minors who live in the suburban areas

Project Goal: Reduce recidivism

- **Objective:** Link minors with alternatives (jobs) to criminal activities.
- **Objective:** Increase competencies for minors by providing pre employment skills through classes and internships.

Program Strategy

Youth will attend two phases focused on building employable skills in youthful offenders. The program is broken into two parts: Phase I consist of seven sessions and Phase II consists of a five week internship.

Phase I: The participants learn skills relevant to finding, applying, interviewing, and maintaining employment (resume writing, mock interviews). The participants are given \$15.00 stipends for each session of attendance. The goal is to attend the program as if it were a paying job.

During Phase II, the Department will partner with community employers who agree to hire these former youthful offenders and will use grant funds to employ the youth at \$10.00 an hour.

This request will be the 3rd round of funding. Cook County is unable to sustain the program due to the current budget crisis.

The pre-employment program collects data as required by JABG. The pre-employment program has the availability for 37 slots for youth to engage in a job development program as well as an internship piece. There are currently 24 slots active with the program. Since the beginning of the program, 59% of youth have completed the program requirements successfully. There have been a total of 138 youth served with this program. The current class has 18 youth enrolled and another orientation class will begin in July, 2012.

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel	Pt-time staff to run program	\$4,785.00
Travel	Travel & mileage reimbursement (estimated at .50 per mile)	\$
Equipment	N/A	
Commodities	Office supplies & certificates for participants	\$6,290.00
Contractual	Stipends for Phase 1 (\$105.00 per day for 37 students) Phase II \$10.00 hr for up to 12 hours per week at 37 participants	\$3,885.00 \$22,200.00
Total (match included)		\$37,160.00

(ICJIA ONLY)

Approved: _____

Denied: _____

Passed: _____

Prepared by: Cook County

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	August 1, 2012				
Program Name	Youth Supervision				
Implementing Agency	Cook County on behalf of Cook County Department of Juvenile Probation & Court Services				
Maximum Recommended Designation Amount	\$ 16,000.00	Match Amount of Total Project Cost	10% of \$17,778	Fund Source	JABG FFY 10 (ICJIA ONLY)
				Local / Discretion	Local (ICJIA ONLY)
Program Area	JABG Purpose Area #15: Establishing & maintaining programs to enable juvenile courts and juvenile probation officers to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism.				

Program Summary

The Cook County Juvenile Probation and Court Services is seeking funding for Staff Supervision with Direct Practice. Cook County would like to hire a Licensed Clinical Psychologist who provides consultation in Psychotherapy, Behavior Management, Mental Health, Criminal Justice, and Program Development, as well as, Quality Management. The Cook County Juvenile Probation and Court Services training division seeks funding to provide individual staffing, assessing risk, need and targeted interventions for youth involved with probation and supervision within one to three specific probation units.

Problem Statement

Currently there is a need for more oversight on cases within the juvenile probation unit; specifically, with case management services. Trainings and a written curriculum for cognitive behavior interventions need to be established. This will add to the knowledge base of the staff in the units which will guide them in providing the most appropriate services for minors involved in the juvenile justice system.

Project Goal: Enhance the implementation of the four stage model for *Effective Case Work* through a group supervision process.

- **Objective:** Case management will be addressed through four stages: mapping, finding the hook, moving forward and reviewing and supporting.
- The supervisor will receive enhancement of skills regarding how to staff cases and this will provide sustainability for all cases which are staffed monthly per current policy.
- A supervisor in training will also experience proper modeling of case staffing and this will be provided as a train the trainer format.

Project Goal: Provide direct oversight of 3-6 cases per week for up to three units.

- **Objective:** Social learning approaches will be modeled and learned by supervisors/line staff.
- **Objective:** Cognitive Behavioral Techniques will be modeled and learned by supervisors/line staff.

Project Goal: Identify targeted interventions with 3-6 youth each week based upon criminogenic need and risk.

- **Objective:** Case supervision will focus on needs related to driving delinquent behavior.
- **Objective:** Supervision will be responsive to each client's unique issues and delivered in correct dosage.
- **Objective:** Clinical supervision oversight will allow for cognitive behavioral skills to be reinforced.

Program Strategy

Clinical Supervision will be provided initially in one field probation unit. The supervisor, probation officer and unit will engage in case staffing with the clinical supervisor. Three to six probation and supervision cases will be staffed per week utilizing the *Effective Casework Model* and this supervision will reinforce the skills with the supervisor and probation officer. The clinical oversight will allow for discussion regarding the cases on an individual and group basis to enhance caseload management. Recidivism as well as violations of probation/supervision will be monitored for each probation unit involved by unit as a whole as well as each individual probation officer.

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel		\$
Travel	Travel & mileage reimbursement (estimated at .50 per mile)	\$
Equipment	N/A	
Commodities	Materials:	\$
Contractual	Contract with a Licensed Clinical Psychologist @100.00 hr (3-6 hours per week at 30 weeks)	\$16,000.00

(ICJIA ONLY)

Approved: _____

Denied: _____

Passed: _____

Prepared by: Cook County

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	August 1, 2012				
Program Name	DuPage County Juvenile Pre-employment program				
Implementing Agency	DuPage County on behalf of the DuPage County Department of Probation & Court Services				
Maximum Recommended Designation Amount	\$65,000.00	Match Amount of Total Project Cost	10% of \$72,222	Fund Source	JABG FFY 10 (ICJIA ONLY)
				Local / Discretion	Local (ICJIA ONLY)
Program Area	JABG Purpose Area #11: Establishing& maintaining interagency information sharing programs that enable the juvenile and criminal justice systems, schools, and social services agencies to make more informed decisions regarding the early identification, control, supervision and treatment of juveniles who repeatedly commit serious delinquent or criminal acts.				

Program Summary

The Juvenile Probation Pre-Employment Training & Employment Placement program aims to reduce recidivism among juvenile probationers by building competencies and structuring free time through job skills training and placement in employment opportunities.

The program will screen potential applicants so as to target probationers who are medium or high risk to re-offend. Applicants must submit a written application (structured like a typical job application) and also participate in a short program interview (modeled after a typical job interview). Accepted probationers will then participate in a 10-module job skills training curriculum, which will be offered in a group. Groups will typically occur in two 7½ hour sessions, occurring on Saturday mornings. Additionally, individual job-coaching and/or specialized job specific training may be offered to prepare for job placement. Minimally, each probationer will receive 15 hours of job skills training.

Probationers who complete the job skills training component of the program will interview for jobs with partnering employers. These employers will be recruited by the Department and—in exchange for hiring juvenile probationers—will be reimbursed for probationer wages for the first five weeks of the probationer's employment (approximately 100-125 hours of employment). Ongoing support from the Probation Department will be offered to participants and partnering employers throughout the period of program-funded employment. At the conclusion of the program-funded employment, the probationer will hopefully have proven him/herself to be a valuable asset to the employer, and the employment will continue for a longer period of time. Even if this does not occur, the probationer will have learned vital job-skills and had his/her time structured by job skills training and employment for a period of 10 weeks.

Problem Statement

Over the past 10 years, the Department has worked to implement Evidence Based Practices in our work with juvenile probationers. To date, this has included: implementation of a Multi-Systemic Therapy (MST) program (from 2000 to present); implementation of Functional Family Therapy (FFT) program (from 2000 to present); development of a network of preferred community based providers of behavioral health services, which is managed by a Care Manager (2002 to present); and engagement with the MacArthur Foundation's Models for Change program (2006-present) to increase parental involvement in the juvenile justice system and also more comprehensively address the needs of youth who are dually-involved in the delinquency and dependency systems, juveniles charged with domestic battery, and juvenile sex offenders.

All of these efforts, to date, have focused primarily on meeting the therapeutic needs of our clients. However, none of these initiatives have addressed competency development as it relates to vocational training or employment. Thus, the Pre-Employment Training and Employment Placement program provides another necessary component in our continuum of services. Significant research indicates that unemployment is correlated with crime rates (*cf* "Employment, Wages and Public Safety," *Justice Policy Institute*, October 1, 2007). Additionally, research indicates improved outcomes when probationers' time is structured with positive activities, including vocational training and employment. We hope to further impact our rate of re-arrest among juvenile probationers by providing job skills training and placing juvenile probationers in job opportunities.

Project Goal: To reduce rate of re-arrest by juvenile probationers.

- **Objective:** To place 30 juvenile probationers in employment opportunities for a five week period.

Project Goal: To increase employment skills among juvenile probationers.

- **Objective:** To provide fifteen hours of employment skills training to 72 juvenile probationers.

Project Goal: To increase employment rate among juvenile probationers.

- **Objective:** To maintain nine existing partner employers and recruit an additional 5-10 partner employers in order to provide employment for juvenile probationers.

Program Strategy

The Juvenile Probation Pre-Employment Training & Employment Placement program aims to reduce recidivism among juvenile probationers by building competencies and structuring free time through job skills training and placement in employment opportunities. The program will screen potential applicants so as to target probationers who are medium or high risk to re-offend and express an interest in learning employment skills. Applicants or their Probation Officer must submit a written application (structured like a typical job application) and also participate in a short program interview (modeled after a typical job interview). Accepted probationers will then participate in a training curriculum, which will be offered in a group. Classes will typically occur

in two 7-hour sessions, occurring on Saturday mornings with a homework assignment (allotment of approximately one hour) given between classes. Additionally, individual job coaching and/or specialized job specific training may be offered to prepare for job placement. Probationers who complete the job skills training component of the program will be eligible to interview for jobs with partnering employers. These employers will be recruited by the Department and—in exchange for hiring juvenile probationers—will be reimbursed for probationer wages for the first five weeks of the probationer's employment (approximately 125 hours of employment). Ongoing support from the Probation Department will be offered to participants and partnering employers throughout the period of program-funded employment.

At the conclusion of the program-funded employment, the probationer will hopefully have proven him/herself to be a valuable asset to the employer, and the employment will continue for a longer period of time. Even if this does not occur, the probationer will have learned vital job-skills and had his/her time structured by job skills training for a period of time.

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel		\$
Travel	Travel & mileage reimbursement (estimated at .50 per mile)	\$
Equipment	Cell phone	\$2,638.00
Commodities	Basic office supplies	\$2,184.00
Contractual	Contractual person to run program, pay employers & transportation	\$67,400.00
Total costs (match included)		\$72,222.00

(ICJIA ONLY)

Approved: _____

Denied: _____

Passed: _____

Prepared by: Du Page County

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	August 1, 2012				
Program Name	Du Page County Probation and Court Services – 18 th Judicial District				
Implementing Agency	Du Page County				
Recommended Designation Amount	\$45,000	Match Amount of Total Project Cost	10% of \$50,000	Fund Source	JABG FFY 10
				Local / Discretion	Local
Program Area	JABG Purpose Areas 12: Establishing and maintaining programs to conduct risk and needs assessments that facilitate effective early intervention and the provision of comprehensive services, including mental health screening and treatment and substance abuse testing and treatment, to juvenile offenders.				

Program Summary

The Du Page County Probation and Court Services Department has worked for the past four years to advance a more effective response to youth charged with juvenile domestic violence. Through a project funded by the MacArthur Foundation's Models for Change (MFC) Illinois program, Du Page County has focused on responding to adolescent development through a family focused approach. Since the program's initiation, the Department has averaged more than 150 referrals per year. This initiative has been a joint program with the Northeast Du Page Family & Youth Services (NEDFYS).

Problem Statement

In Du Page County, between the years of 2005 and 2008, the number of youth detained for domestic battery had grown from 65 to 121 (86% increase). Often times, the youth were soon released back into the same environment and situation that led to their detention, without receiving intervention. This program was designed to divert youth involved in family violence from detention while providing assessment and intervention in attempt to reduce recidivism.

Project Goal: Reduce the number of domestic battery overrides into the detention center.

- **Objective:** Conduct a Safety Plan Readiness Screening (SPRS) with each youth detained for domestic battery on an override in order to assist the family complete a safety plan, determine their eligibility for the Step Up program, and facilitate their release from detention.

Project Goal: Reduce the length of stay by increasing the number of youth released from

detention at the detention hearing.

- **Objective:** Conduct Safety Plan Readiness Screening (SPRS) with each youth detained for domestic battery on an override in order to assist the family complete a safety plan, determine their eligibility for Step Up, and facilitate their release from detention.

Project Goal: Facilitate effective family integration.

- **Objective:** Implement Safety Planning and referral to the Step Up program to return youth home quickly and safely after being detained for domestic battery.
- **Objective:** Implement a 22-week cognitive behavioral group intervention designed to help youth stop using violent behaviors to resolve family conflict and teach parents strategies to support their child in using these non-violent behaviors.

Project Goal: Increase the number, range and effective use of community-based strategies for serving families in crisis and responding to youth charged with domestic battery.

- **Objective:** Implement a 22-week, cognitive behavioral group intervention designed to help youth stop using violent behaviors to resolve conflict within the family
- **Objective:** Teach parents strategies to support their child in using these non-violent behaviors.

Program Strategy

Du Page County uses the STEP UP (Stop, Time out, Evaluate, Prepare, use skills, and Patience) model. The model is designed to serve both adolescent youth and their parents, referred for domestic violence related offenses. Youth are exposed to a variety of cognitive and behavioral exercises to teach non-violent, respectful approaches to problem solving, while parents learn to recognize abusive behavior in all of its forms, how best to respond, communication skills, and how to support adolescents in learning a respectful model of family relations. Youth are required to complete weekly homework assignments to ensure they practice the skills they have learned. To graduate from the program, youth must perform all assigned tasks and demonstrate skill development and behavior change. Groups are facilitated by two licensed therapists contracted by NEDFYS and the University of Illinois at Urbana-Champaign, Child and Family Research Center to conduct a process and outcome evaluation of the STEP UP program.

In 2010 and 2011, approximately 25 percent (86) of juvenile referrals for domestic battery were referred to STEP UP; of which, 19 percent (64) were accepted to the program:

- 9 are currently active in a STEP UP group
- 2 are currently receiving the STEP UP curriculum in individual sessions
- 33 have successfully completed the 22-week program
- 20 have been terminated from the program unsuccessfully

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel		\$
Travel	Travel & mileage reimbursement (estimated at .50 per mile)	\$
Equipment	N/A	
Commodities	Materials;	\$
Contractual	Services & Contractual personnel to run program	\$50,000.00
Total (match included)		\$50,000.00

Approved: _____

Denied: _____

Passed: _____

Prepared by: Du Page County

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT					
Projected Designation Date	August 1, 2012				
Program Name	Community Service/Restorative Justice program				
Implementing Agency	City of Evanston on behalf of the Evanston Police Department				
Maximum Recommended Designation Amount	\$43,200.00	Match Amount of Total Project Cost	10% of \$48,000	Fund Source	JABG FFY 09 (ICJIA ONLY)
				Local / Discretion	Local (ICJIA ONLY)
Program Area	<p>JABG Purpose Area #11: Establishing& maintaining accountability –based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.</p> <p>JABG Purpose Area #14: establishing and maintaining restorative justice programs.</p>				

Program Summary

The Community Service (CS) and Restorative Justice (RJ) Programs are diversionary programs that provide alternative (to court) dispositions for youth offenders. Community service placements provide youth offenders with an opportunity to give back to the community. The Restorative Justice Program provides youth offenders, offenders' families, victims and community volunteers an opportunity to discuss the harm that has been committed and together decide on reparations. Both programs encourage accountability and support youth offenders to take responsibility for the actions. CS and RJ Programs require that a juvenile and his or her guardian/s participate in family counseling and complete a comprehensive assessment to determine the factors underlying the youth conduct.

Youth Incident Follow Ups use the program's position within a police department to identify and respond to non-criminal juvenile-related incidents that come to the attention of the police department. Incident follow ups intervene on juvenile conduct that is problematic but not yet criminal in nature. The objective is to reach these youth and intervene by contacting guardians and providing social service interventions such as parenting advice, counseling, resources, information and coordination of current community service providers.

Problem Statement

The City of Evanston is a racially, culturally and economically diverse community with a population of approximately 75,000 people living within 8 square miles. Evanston borders the City of Chicago: travel and activities of residents are fluid between the two cities and Evanston is characterized as an urban area. Evanston, like its neighbor Chicago and like any diverse urban areas, experiences the myriad of problem issues that many cities struggle with. In 2010, initial investigations of at risk youth or juvenile offenders numbered 259; in 2011, the investigations went up to 296. Juvenile

arrests went from 214 in 2010 to 279 in 2011 (taken from Evanston Police Department Annual Reports 2010 and 2011). City leadership and the community at large, like the current national trend, desires to avert youth from police involvement and the Juvenile Justice System by providing prevention, intervention and diversionary types of programming. Evanston's need for and desire to use diversionary programs is demonstrated by The Program's ability to meet or exceed police and court diversion case referral goals for each quarterly grant-reporting periods.

In 2011, there were 583 ADDITIONAL NON-CRIMINAL juvenile incidents ranging from Missing/Runaway youth to youth needing emergency psychiatric intervention to Domestic Disturbances between youth and parents. Furthermore, these incidents would include alcohol and drug citations, which are categorized as "contacts" not an "arrest." These non-criminal juvenile police contacts exemplify the types of youth and family problems that so often underlie future criminal activity by the youth and are available for early intervention by way of follow up on the incidents even though the juvenile is not arrested.

Impact of Federal Funds: As is the case so often across the state and nation, an ongoing funding issue is the budgetary problems within the City of Evanston as well as the expected difficulties of maintaining social services within an organization whose primary objective is policing i.e., The Program would not exist without the grant funding and new or additional monies are not available to build or expand The Program services. Furthermore, the financial impact of NATO on The Police Department has been immediate and will continue for several budget cycles to come, which means that there is no longer an available training budget for staff to acquire Continuing Educational Units which are required to maintain licensure. The Program would like to provide the new part-time staff person outside training on Restorative Justice and Juvenile Justice System issues.

Community Service Program

Project Goal 1: Divert youth involved in minor criminal offenses away from the juvenile court system into a community based, accountability program.

OBJECTIVE 1: The community service program will receive at least 10 referrals per quarter from the Juvenile Bureau (Youth Officers). The goal has been met: The Program has received 10 referrals each quarter of this reporting period from the Juvenile Detectives.

OBJECTIVE 2: The community service program will receive at least 2 referrals per quarter from the Court Screener (pre-court). The goal has been met and exceeded by over double the projected number of referrals: The Program has received 14 referrals during the first three quarters of this reporting period.

OBJECTIVE 3: Eighty percent (80%) of all youth referred to the community service program by the Juvenile Bureau and Court Screener will successfully complete the program. The Community Service Program completion rates ran from 64% to 78% during the first three quarters of this reporting period (not including those referrals later deemed to be inappropriate and/or ineligible). 64%--78% fell short of the goal of 80% completion rate.

Project Goal: Reduce the recidivism rate of juvenile offenders referred to the community service program by the Juvenile Bureau and the Court Screener.

OBJECTIVE 1: Eighty-five percent (85%) of the youth who successfully complete the

program will not be re-arrested within six months of completing the program. During the first three quarters of this reporting period, 86%, 77% & 88% did NOT offend within the first six months. The Program averaged 84% which is just under the goal of 85%.

OBJECTIVE 2: Seventy percent (70%) of the youth who complete the program will not be re-arrested within 1 year of completing the program. During the first three quarters of this reporting period, 100% of the youth were NOT re-arrested between six and twelve months of completing the program. We exceeded our goal.

Restorative Justice Program

Project Goal 1: Divert youth involved in minor criminal offenses away from the juvenile court system into a restorative justice program.

OBJECTIVE 1: The restorative justice program will receive at least 5 referrals per quarter from the Juvenile Bureau (Youth Officers), Neighborhood Outreach Team or local schools. During the first three quarters of this reporting period, The Program received 16 referrals which met and exceeded the goal by 1.

OBJECTIVE 2: The restorative justice program will facilitate at least 1 Peacemaking Circle, Family Group Conference or Victim-Offender Mediation per quarter. The Program completed 11 circles / conferences during the first three quarters of this reporting period: this exceeds the goal by 8 circles/conferences.

OBJECTIVE 3: Eighty percent (80%) of all victims will have input into the offender's disposition. During the first three quarters of this reporting period, 64% of victims had input in their offender's disposition. 64% fell short of our goal of 80%. Over the same time period, there was 91% community volunteer involvement and input in the circles/conferences.

Project Goal 2: Reduce the recidivism rate of juvenile offenders referred to the program.

OBJECTIVE 1: Eighty percent (80%) of all youth referred to the restorative justice program will successfully complete their reparation obligations. Over the first three quarters of this reporting period, 95% of all the youth offenders referred to the program completed their reparation obligations. (This does not include those cases/youth deemed inappropriate or ineligible).

OBJECTIVE 2: Eighty-five percent (85%) of the youth who successfully complete the restorative justice program will not be re-arrested within six months of completing the program. During the first three quarters of this reporting period, 80%, 100% & 67% respectively, were NOT arrested during the first six months after completion. The Program averaged 82% of youth NOT arrested, which fell just short of the 85% goal.

OBJECTIVE 2: Seventy percent (70%) of the youth who complete the restorative justice program will not be re-arrested within 1 year of completing the program. 80% of the youth were NOT arrested within six to twelve months following program completion. The Program exceeded our goal.

Program Strategy

- 1) Receive CS & RJ referrals from juvenile detectives and court diversion.
- 2) Provide Community Service and Peace Circles/Victim-Offender Family Conferencing as Diversionary services for youth offenders.
- 3) Continue to use our current community service vendors and expand vendor list to include community churches for community service sites.
- 4) Expand community service hours to include formal arrangements with community social service agencies where youth can complete social services in lieu of community service hours e.g., drug testing and treatment when drug use is determined to underlie youth's criminal activity.
- 5) Continue to manage and develop community volunteers for participation in Victim-Offender Conferencing AND use community volunteers to support victims in attending Conferences.
- 6) Provide RJ volunteer 'trainings' and orientations to increase volunteer base, as well as provide background checks for all trained volunteers.
- 7) Provide extensive youth and family assessment for all CS & RJ cases in order to determine the factors underlying youth crime and family counseling for family/parent support to address and correct such factors.
- 8) Contact all parents / guardians of non-criminal youth contacts with police in order to provide counseling, parenting strategies, referrals and resources to prevent continued police contacts.
- 9) Provide coordination of school, court and various social services for families in The Program, in order to promote team work and coordination among service providers and the family and increase efficiency and intensity of the intervention services.

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel	Maintain 2 part time youth advocates	\$46,000.00
Travel	Travel & mileage reimbursement (estimated at .50 per mile)	\$
Equipment	N/A	
Commodities	N/A	\$
Contractual	Staff trainings	\$2,000.00
Total costs (Including match)		\$48,000.00

(ICJIA ONLY)

Approved: _____

Denied: _____

Passed: _____

Prepared by: City of Evanston

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	August 1, 2012				
Program Name	Information Sharing Enhancements				
Implementing Agency	Franklin County on behalf of the 2 nd Judicial Circuit Court				
Maximum Recommended Designation Amount	\$84,826	Match Amount of Total Project Cost	10% of \$94,252	Fund Source	JABG FFY 08
				Local / Discretion	Local
Program Area	JABG Purpose Areas 9: Establishing & Maintaining a system of juvenile records designed to promote public safety				

Program Summary

The 2nd Judicial Circuit Court (Counties of Crawford, Edwards, Franklin, Gallatin, Hamilton, Hardin, Jefferson, Lawrence, Richland, Wabash, Wayne and White) administers probation and case management services for each of the named 12 county circuit courts. The Circuit's juvenile probation case records are maintained in a web-based case management system entitled, JWatch. This system is hosted and secured by the University of Illinois (UI) and developed by UI and other contractors. These funds will go toward upgrading the current system, as recommended through user-input, to increase efficiencies and provide staff with more accurate and timely juvenile records.

Problem Statement

The Circuit Court's JWatch System is in need of system updates, software updates and performance improvements.

Project Goal: Improve the efficiency and effectiveness of juvenile probation services and juvenile justice programming within the 2nd Judicial Circuit.

- **Objective:** Increase the functionality and utilization of the Juvenile JWatch Probation Case Management System
- **Objective:** Increase performance of tasks and set of data elements included in the application.
- **Objective:** Update the current JWatch System to include revised data requirements.
- **Objective:** Update the current JWatch System to include revised reporting requirements.

- **Objective:** Increase the utilization of the current JWatch System to produce reports relevant to the daily needs of the 2nd Circuit Courts & Court Services staff.
- **Objective:** Increase the utilization of the JWatch System to produce information to respond to the requests of local partners.

Program Strategy

Franklin County is one of 12 county circuits that will benefit from this project and it will serve the 2nd Circuit Court as the project's implementing agency. The 2nd Circuit Court will continue to use the services of the University of Illinois and its technology development partners to enhance JWatch. This project will be completed by 02 Dec 2012.

Category	Description	Amount
Personnel	N/A	
Travel	Mileage for training participants & tech support personnel to include lodging & per diem)	\$6,594
Equipment	N/A	
Commodities	Training session supplies	\$978
Contractual	JWatch Contractor, PIXO application software, tech support, training	\$86,680

Approved: _____

Denied: _____

Passed: _____

Prepared by: Illinois 2nd Judicial Circuit Court

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	August 1, 2012				
Program Name	Victim Offender Mediation program				
Implementing Agency	Lake County				
Recommended Designation Amount	\$29,120	Match Amount of Total Project Cost	10% of \$32,443	Fund Source	JABG FFY 10 (ICJIA ONLY)
				Local / Discretion	Local (ICJIA ONLY)
Program Area	JABG Purpose Area 14: Establishing and maintaining restorative justice programs				

Program Summary

The Victim/Offender program is a Balanced and Restorative Justice (BARJ) approach that personalizes offenses so that the juvenile offenders understand that their actions have affected others' lives and so they can accept responsibility for the consequences. The program is supported by victims, individuals within the community, and villages within Lake County. The Coordinator obtains input from the victim regarding the impact of the offense and ideas regarding reparation. In addition, a Community Representative participates in the mediation process and provides input from a community perspective.

This innovative non-adversarial hybrid of the community prosecution model blended with a restorative justice approach draws upon the best practices of other operational programs in Illinois and the evidence-based principles published by IBARJ. Our program, administered by the State's Attorney's Office, is facilitated by a contractual, neutral party, reducing the possibility that the program will be seen by the juvenile offenders as an adversarial process.

Problem Statement

The Lake County Juvenile Justice system already contains many aspects of a Balanced and Restorative Justice (BARJ) approach, but current Juvenile Justice Programming does not always adequately address the victims' need to understand why crimes have occurred against them and lacks an adequate opportunity for victims to address their offenders. Even after the judicial case closes, many victims are left with no real sense of closure. Victims in this situation often feel unsafe in their own homes and progressively lose trust in local youth and their communities in general.

Another impediment to the fair administration of justice is the overwhelming caseloads in our juvenile courtrooms. Currently, the Lake County intake division receives 1,500-2,000 referrals a

year. Of these, between 700-1,000 (approximately 50%) reach the stage of delinquency petition being filed, at which point the cases are heard through the formal justice process in the two Juvenile court rooms. Approximately 341 of these cases involve non-violent crimes and are not eligible for other diversion programs. They take up valuable courtroom time, and this attributes to a backlog of violent cases that need serious attention and intensive court review. This results in victims and juvenile offenders having to wait an inordinate amount of time to see case resolution and in many cases this time gap results in victims giving up and losing their desire to cooperate with the prosecution. Currently, once a case is charged it can be up to a year if not longer before a case reaches a disposition. The current situation is not the picture of efficient and swift judicial process, neither for the victim to receive restitution nor for the offender awaiting sentencing.

Project Goal: Provide a court diversion platform designed to restore connections between non violent juvenile offenders, victims and the community.

- **Objective:** Divert Non- violent juvenile cases to the Victim Offender Mediation Program.

Project Goal: Improve the efficiency and effectiveness of the Juvenile Justice System.

- **Objective:** Evaluate the progress, outputs and outcomes of the program.
- **Objective:** Provide mediation training for the Coordinator, volunteer community based mediators, members of the 19th Judicial Circuit juvenile justice system and school juvenile resource officers.

Program Strategy

This is an innovative non adversarial hybrid of the community prosecution model blended with a restorative justice approach which draws upon the best practices of other operational programs in Illinois and the evidence based principles published by IBARJ. Our program administered by the State's Attorney's Office, will be facilitated by a contractual neutral party. This will reduce the possibility that the program will be seen by the juvenile offender as an adversarial process.

Training: To ensure that the Coordinator and volunteer mediators are trained properly the program support bringing in experienced mediators to train a group of up to 12 screened, approved individuals to become community based mediators. To assure the program operations continue to progress toward the desired outcome, we propose to have continuing contact and communication with our trainers to ensure the program's operations, administration and success rate.

Operations: The Victim – Offender Mediation (VOM) Program will work in conjunction with the 19th Judicial Circuit's Juvenile division program as well as with the school resource officers. Eligible crimes will include residential burglary, burglary, theft, criminal damage to property, trespass to residence, disorderly conduct, reckless conduct, harassment and criminal damage to motor vehicle. The model will follow a face to face, or direct mediation format. The case flow begins in one of two ways, at the Court Service Intake division or through the school juvenile resource officers. Where they will work with each eligible minor. The case will then be referred to the State's Attorney's Office (SAO) for screening by the Coordinator. Once the victim also agrees to the mediation, the Coordinator sets up pre mediation conferences and prepares for the

mediation process. The VOM Coordinator will also work alongside of the SAO Juvenile division Victim Witness Counselor in addressing the victims' rights and needs. Mediations are scheduled to take place at pre designated neutral locations. Parties included at the mediation may include the victim(s), the minor(s) and parent(s), a community member and two mediators. The VOM Coordinator will function as a mediator.

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel	N/A	\$
Travel	N/A	\$
Equipment	N/A	
Commodities	Office supplies	\$180.00
	Program books	\$1000.00
	Stipends	\$300.00
	Postage	\$483.00
Contractual	VOM Coordinator Salary	\$30,000.00
	Cell phone & service for VOM Coordinator	\$480.00
Total Cost (including match)		\$32,443.00

(ICJIA ONLY)

Approved: _____

Denied: _____

Passed: _____

Prepared by: Lake County

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT					
Projected Designation Date	August 1, 2012				
Program Name	Lake County Pre-employment program				
Implementing Agency	Lake county				
Maximum Recommended Designation Amount	\$85,000	Match Amount of Total Project Cost	10% of \$94,444	Fund Source	JABG FFY 09 (ICJIA ONLY)
				Local / Discretion	Local (ICJIA ONLY)
Program Area	JABG Purpose Area #11: Establishing and maintaining accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.				

Program Summary

The Division of Juvenile Probation and Detention Services supports a juvenile justice system that ensures public protection from further acts of juvenile delinquency, and assists in the accountability and rehabilitative needs of youthful offenders.

Funding for the continuation of the 19th Judicial Circuit Court's Division of Juvenile Probation & Detention pre-employment program will aid in the goal of establishing accountability for youth on juvenile probation. The primary program objectives will be: (1) to sustain a job readiness training curriculum for juvenile probationers to build marketable skills (2) to provide youth with employment opportunities to discourage future delinquency and incarceration (3) to provide employment opportunities that will allow juvenile probationers to meet some of their court orders, to include paying restitution, paying probation service fees, paying reimbursement (4) to enable juveniles to participate in a positive activity which will improve their social, educational, and developmental functioning thus decreasing the possibility of recidivism.

Problem Statement

In Lake County, there is a lack of job skill training and employment for youth that are involved in the juvenile justice system.

Project Goals

1. To educate juvenile probationers; allowing for the development of marketable job skills
2. To discourage future delinquency and incarceration
3. To provide juvenile probationers with needed employment
4. To improve juvenile probationer's social and educational functioning
5. To develop a program that will provide vocational training for juvenile probationers, giving

them the opportunity to engage in developmental activities

Objective: To implement a job readiness training curriculum for juvenile probationers to build marketable skills

Objective: To provide youth with employment opportunities to discourage future delinquency and incarceration

Program Strategy

Program strategy/activities include notifying all partners and advising the probation department that referrals to the program are being accepted. Upon receipt of referrals, staff determines eligibility and selects juvenile probationers to participate in the training program. Upon completion of the job readiness training program and Career Counseling (to include results of the Career Assessment Inventory), juvenile probationers are matched with employment opportunities. They complete job applications for entry level positions at local businesses and interview for the grant-funded positions. These strategies are directed toward several different points in the juvenile justice continuum, including early intervention, residential intervention, and aftercare. By educating youth to be better able to secure employment, youth's time is structured and enables them to have a means to pay court ordered responsibilities such as restitution to the victim.

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel	Coordinator position	\$21,358.00
Travel	Travel & mileage reimbursement (estimated at .50 per mile)	\$
Equipment	N/A	
Commodities	Career assessment & Uniforms	\$2,720.00
Contractual	Bus passes & interships	\$87,033.00
Total costs (match included)		\$111,111.00

(ICJIA ONLY)

Approved: _____

Denied: _____

Passed: _____

Prepared by: Lake County

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT					
Projected Designation Date	August 1, 2012				
Program Name	Balanced & Restorative Justice (BARJ) Training				
Implementing Agency	Governors State University				
Maximum Recommended Designation Amount	\$113,155	Match Amount of Total Project Cost	10% of \$125,728	Fund Source	JABG FFY 09 (ICJIA ONLY)
				Local / Discretion	Local (ICJIA ONLY)
Program Area	JABG Purpose Area #11: Establishing and maintaining accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.				
<p>Program Summary</p> <p>This program entails delivery of Balanced and Restorative Justice (BARJ) training covering several topics (see below) to staff representatives from all departments and organizational units at the Illinois Youth Center at Harrisburg, Illinois (IYC-Harrisburg); as well as, follow-up consultation and technical assistance services so that the skills imparted through training have the greatest likelihood of sustainability and integration into the organization's culture. Specific training topics will include: Introduction to the History, Philosophy, and Principles of Restorative Justice (BARJ 101); training in specific BARJ practices, including: Peacekeeping Circles, Conferencing, and Peer Mediation; and Training of Trainers (TOT) covering BARJ 101 and BARJ practices (which will also support the sustainability goal). The training sessions will be implemented over the course of approximately 18 months, and will be delivered to small groups of staff in each training session. The training consultants will be available for telephone, web-based, e-mail, or, when necessary, in-person technical assistance and coaching to IYC-Harrisburg staff during the course of this project.</p>					
<p>Problem Statement</p> <p>Holding youth accountable for their actions is becoming difficult. IYC staff responsible for implementing accountability lack an understanding of BARJ principles designed to establish accountability. Training IYC staff in BARJ principles will address this issue.</p>					
<p>Project Goal: Increase the safety and effectiveness of IYC-Harrisburg through the implementation of Restorative Justice training for all Center staff; including, extensive technical assistance and follow-up to insure sustainability of Restorative Justice Practices at the Center</p>					
<p>Objective: The successful implementation of Balanced and Restorative Justice (BARJ) Training institution-wide at the Center, with fidelity to BARJ principles.</p>					

Objective: Train entire staff at IYC-Harrisburg in BARJ principles and practices.

Objective: Provide training follow-up and technical assistance services by the training organization in order to sustain BARJ practices following the conclusion of the training project.

Program Strategy

Governors State University and the Illinois Balanced and Restorative Justice Project will collaborate on the delivery of BARJ training at IYC-Harrisburg. IBARJP will deliver the training and follow-up technical assistance and coaching. GSU will provide logistical support and will work directly with IYC-Harrisburg (and Illinois Department of Juvenile Justice, IDJJ, representatives) to prepare for the BARJ training, to ensure that the training provided at IYC-Harrisburg meets the needs of youth and staff at the facility and has the potential for expansion to other IDJJ facilities in Illinois, and to insure that the project reports on all of the performance

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel	2 staff personnel	\$17,550.00
Travel	Travel & mileage reimbursement (estimated at .50 per mile)	\$12,625.00
Equipment	Laptop & Printer	\$2,500.00
Commodities	Office supplies	\$3,700.00
Contractual	IBARJ Subcontract	\$80,443.00
Other	Indirect costs	\$8,910.00
Total (Match included)		\$125,728.00

(ICJIA ONLY)

Approved: _____

Denied: _____

Passed: _____

Prepared by: Governor's State University

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	August 1, 2012				
Program Name	Parole Release Program (PRP)				
Implementing Agency	Illinois Department of Juvenile Justice				
Recommended Designation Amount	\$227,580.00	Match Amount of Total Project Cost	10% of \$252,867	Fund Source	JABG FFY 10 (ICJIA ONLY)
				Local / Discretion	Local (ICJIA ONLY)
Program Area	JABG Purpose Area #11: Establishing and maintaining accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.				

Program Summary

The PRP program targets male technical parole violators from the northern region who have been classified at Reception & Classification as medium security youth or who are reclassified to Medium security at IYC Joliet. As these violators may be presented to the Prisoner Review Board (PRB) before transfer to IYC Joliet, they will be docketed for the soonest IYC-Joliet PRB. All parole violators (including those youth who meet the eligibility requirements for PRP) will have their administrative review dates (ARD) reset at 90 days from the date of admission to IDJJ in accordance with current procedures.

Youth who have sex offender convictions or special mental health needs are not eligible for the PRP program and will be diverted to alternative facilities designed to provide appropriate care and programs for special populations. Also, violators who have new charges pending and youth who are within 90 days of discharge will not be accepted into this program as the program is designed to meet the needs of technical violators by providing a 12-week, structured course of programs and services.

Problem Statement

In 2000, the juvenile division of the Illinois Department of Corrections¹ issued revised provisions for the supervision and management of released juvenile offenders on parole. These provisions remain in place under IDJJ at this time. The provisions mandate that offenders receive pre-release programming and post-release supervision. In Illinois' most serious, chronic, and violent youthful offenders are placed under the control and supervision of the Illinois Department of Juvenile Justice. Funding is needed in order for IDJJ administrators to continue to maintain high standards in institutional programs, management, and operations despite limited program space,

outdated facilities, lack of staff, and limited budgets.

Project Goal: Improve youth reentry to communities through a comprehensive package of assessment, programming, pre-release and post-release processes designed to address the specific needs of the violator population.

Objective 1: Provide case management, Intake/Orientation, Assessments, and Re-Entry Planning at IYC Joliet PRP.

Objective 2: Provide post-release program monitoring and case management services.

Program Strategy

Participants will be involved in variety of structured activities designed to address the needs of the juvenile violator population.

- *Education* – on-going multi-level classroom instruction that will incorporate life skills, health education, math, language arts, computer lab, physical education. Components include;
 - Pre-GED & GED (open-entry program designed to prepare for GED and life skills)
 - Cooperative Work Training (CWT) – instruction allowing students to examine different areas of employment as well as parenting, consumer issues, managing resources, etc.
 - Special Education services including screening for learning disabled, behavior disordered, and mentally challenged students
 - Secondary Education includes coursework leading to completion of requirements for eighth grade graduation
 - Life Skills – a combination of learning experiences that aim to develop not only knowledge and attitudes, but also skills, which are needed to make decisions and take positive actions to change behaviors. Special focus is provided on interpersonal skills, which will help youth make informed decisions, communicate effectively, and develop coping and self-management skills which contribute to a healthy and productive life.
- *Individualized Counseling* – Individual counseling sessions directed by service plans provided by trained clinical staff (Vendor) will address clinical and psychological problems, monitor psychotropic medications, and address family therapy needs.
- *Group Counseling* – Two types of group sessions will be offered including ‘Inner Circles’ which are supervised by IDJJ and the Vendor staff, but are largely facilitated by youth leaders. Other groups which are professionally facilitated include Substance abuse treatment, social and communication skills, anger management, parenting skills, and conflict resolution will be among the group counseling activities programmed into the weekly schedule and will include the following program modules:
 - Cognitive Restructuring: Criminal Thinking - revolves around learned attitudes and thinking habits that has directed the youth to delinquent behavior. Youth will identify with their errors in thinking, comprehend the reality of their situation, and hold themselves accountable for the choices they have made in the past and those they will be making in their futures.
 - Conflict Resolution: Skills Building/Problem Solving – provides youth with information through experiential exercises that will help them to learn negotiation skills, de-escalate conflict, recognize where violent behavior comes from, learn how to problem solve and demonstrate alternative methods of expressing negative feelings. Youth will formulate their own violence interruption plan, which will be used to connect youth with appropriate extended services in the community to address long-term issues that

- surround domestic violence and/or gang activity.
- Behavior Modification – Participants will understand how their behavior is directly tied to their thinking process. Behavior will be broken down and seen as responsible, irresponsible, or criminal.
 - Didactic education/Early Intervention – Participants will focus on self-esteem, peer influence, substance use/abuse, physical and psychological effects of various substances, personal safety and dating violence, HIV/STDs, nutrition, personal hygiene, pregnancy prevention and education, family violence, and other age-appropriate and culturally-responsive topics.
 - Substance Abuse/Relapse Prevention – This program is sensitive to warning signs of relapse, strategies to manage stress in order to avoid relapse, and opportunities to discuss emotional, behavioral, and environmental stimuli that were associated with their drug use. Youth will also develop skills to counteract these factors.
 - Reasoning and Re-Acting – This approach focuses specifically on thinking skills and attempts to replace deeply entrenched maladaptive thinking patterns with cognitive skills that can promote pro-social behavior choices.
 - Master Recovery Plan – This module is incorporated into the Individual Service Plan and pre-release planning for drug-involved youth. This plan will continue to be adapted and implemented throughout the PRP program.
- *Recreation* – Recreational activities will include a teen center providing large and small group activities. Planned activities include board game and pool tournaments, gymnasium sports, yard recreation and commissary provisions.

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel		\$
Travel	Travel & mileage reimbursement (estimated at .50 per mile)	\$
Equipment	N/A	
Commodities	Personal care items & educational program supplies	\$8,000.00
Contractual	Vendor contract for services to youth	\$244,867.00
Total cost (match included)		\$252,867.00

(ICJIA ONLY)

Approved: _____

Denied: _____

Passed: _____

Prepared by: IDJJ

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	August 1, 2012				
Program Name	Illinois 2 nd Chance Program				
Implementing Agency	Illinois Juvenile Justice Commission				
Maximum Recommended Designation Amount	\$84,375	Match Amount of Total Project Cost	10% of \$93,750	Fund Source	JABG FFY 08 (ICJIA ONLY)
				Local / Discretion	Local (ICJIA ONLY)
Program Area	JABG Purpose Area #12: Establishing and maintaining to conduct risk and needs assessments that facilitate effective early intervention and the provision of comprehensive services, including mental health screening and treatment and substance abuse testing and treatment, to juvenile offenders.				

Program Summary

The Commission will collaborate with the Illinois Department of Juvenile Justice (IDJJ), the University of Chicago, the University of Washington, Chicago Metropolis 2020's Reentry Task Force and multiple partners at the state and local levels to implement *Illinois Second Chance*, an intervention to provide evidence-based, family-focused aftercare.

The target population is male and female youth with co-occurring substance abuse and mental health issues who are being released from secure correctional facilities to Cook County. The proposed intervention will be implemented as a randomized control trial in order to provide rigorous evidence of its effectiveness.

Problem Statement

More than half of all youth in Illinois who are released from institutional settings directly to parole fail in their adjustment to the community. Of the youth who are returned as 'technical parole violators', over one-half have arrests for new offenses and the remaining have been non-compliant with their parole requirements. The lack of a comprehensive, integrated re-entry plan for youth, providing structured case managed support, is considered a significant factor in their failure. Creating and implementing a strategic plan for improved re-entry, combined with options for early intervention when youth are failing in their adjustment, could be effective in increasing young offenders' chances of success and could reduce crime in the community.

Project Goal: Reduce recidivism of youth at IYC Chicago and Warrenville.

- **Objective:** Attitudinal change in both youth and parents to accept new patterns of interaction and pro-social behaviors.

- **Objective:** Motivate the juvenile participants' families to participate in the reentry process.
- **Objective:** Increase access and admission into post-release treatment and community support services.

Project Goal: Prepare youth to successfully transition into the community.

- **Objective:** Every Family Integrated Transitions (FIT) youth leaves IYC Chicago and Warrenville with a reentry plan.

Project Goal: Determine effectiveness of FIT and community reentry model.

- **Objective:** Conduct a rigorous evaluation of *Illinois Second Chance*

Program Strategy

Through funding of community based youth service organizations, the FIT program will be implemented in the Cook County area. Providers will work in conjunction with Illinois Department of Juvenile Justice (IDJJ) aftercare specialists. Youth that meet the program criteria will be transferred to an established transition center, 60 days prior to his or her anticipated release date from IDJJ. Upon arrival at the transition center, the youth will be assigned a FIT coach and an aftercare specialist. This coach will work with the youth and his or her family, during the 60 days that the youth is at the facility. The FIT coach will continue to work with the youth for 4 months, after the youth has been released. This is in line with the principle strategies underlying the *IDJJ Reentry Strategic Plan* which are individual assessment, case planning and case management; program rewards and sanctions; and provision of needed services.

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel	N/A	\$0
Travel	N/A	\$0
Equipment	N/A	\$0
Commodities	N/A	\$0
Contractual	Funding for local community based youth service organization to provide Family Integrated Transitions (FIT) in the Chicago and Cook County area.	\$93,750.00

(ICJIA ONLY)

Approved: _____

Denied: _____

Passed: _____

Prepared by: IJJC

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY08**

ATTACHMENT A - *Revised 5/30/12*

Name of Community	County	Initial Amount	Amended Amount	Difference
Direct Funded Local Programs:				
Champaign County	Champaign	\$10,631		
Chicago	Cook	\$136,166		
Cook County	Cook	\$553,313	\$533,454	(\$19,859)
DuPage County	Du Page	\$34,156		
Kane County	Kane	\$14,054		
Lake County	Lake	\$25,452		
Peoria County	Peoria	\$0		
St. Clair County	St. Clair	\$0		
Will County	Will	\$23,011		
Winnebago County	Winnebago	\$0		
<i>Mediation Program</i>				
Lake County	Lake	\$29,190		
<i>Truancy Court</i>				
Macon County	Macon	\$46,000		
Macon County	Macon	\$0	\$15,659	\$15,659
<i>Community Service Program</i>				
Evanston	Cook	\$31,000		
<i>Pre-Employment Program</i>				
Lake County (19th Judicial Circuit)	Lake	\$85,000		
Cook County	Cook	\$33,444		
DuPage County	Du Page	\$65,000		
<i>Information Sharing</i>				
Franklin County	Franklin	\$0	\$84,826	\$84,826
UNALLOCATED LOCAL		\$72,033	\$0	(\$72,033)
TOTAL LOCAL		\$1,158,450	\$1,167,043	\$8,593

<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$135,569		
<i>Stepping Stones</i>				
Community Justice for Youth Institute		\$116,000		
<i>Second Chance</i>				
Illinois Juvenile Justice Commission		\$0	\$84,375	\$84,375
<i>Interest Earned as of 5/30/12</i>		<i>\$34,744</i>	<i>\$0</i>	<i>(\$34,744)</i>
UNALLOCATED DISCRETIONARY		\$57,351	\$0	(\$57,351)
TOTAL DISCRETIONARY		\$343,664	\$335,944	(\$8,593)
ADMINISTRATION		\$77,230		
GRAND TOTAL		\$1,579,344	\$1,580,217	(\$8,593)

Interest Distribution:

\$8,593 to #508XXX Franklin Co. on 6/27/12.

\$27,024 to #508XXX IJJC on 6/27/12.

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM**

FFY09

ATTACHMENT A - *Revised 5/30/12*

Name of Community	County	Initial Amount	Amended Amot	Difference
Direct Funded Local Programs:				
Champaign County	Champaign	\$11,916		
Chicago	Cook	\$187,330		
Cook County	Cook	\$623,295		
DuPage County	Du Page	\$38,408	\$32,997	(\$5,411)
East St. Louis	St.Clair	\$10,674		
Kane County	Kane	\$24,089		
Lake County	Lake	\$28,722		
Madison County	Madison	\$0		
Peoria County	Peoria	\$0		
St. Clair County	St.Clair	\$0		
Will County	Will	\$25,952		
Winnebago County	Winnebago	\$0		
<i>Multi-Agency Support Collaborative</i>				
Chicago Area Project		\$129,924		
<i>Youth Supervision</i>				
Evanston	Cook	\$0	\$42,000	\$42,000
<i>Pre-Employment Program</i>				
Cook County	Cook	\$0	\$33,444	\$33,444
Lake County	Lake	\$0	\$85,000	\$85,000
<i>Court Services</i>				
Peoria County	Peoria	\$0	\$67,678	\$67,678
UNALLOCATED LOCAL		\$159,225	\$0	(\$159,225)
TOTAL LOCAL		\$1,239,536	\$1,303,022	\$63,486

<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$252,384		
<i>BARJ Training</i>				
Governor's State University		\$0	\$113,155	\$113,155
<i>Interest Available as of 5/30/12</i>		<i>\$18,973</i>	<i>\$5,548</i>	<i>(\$13,425)</i>
UNALLOCATED DISCRETIONARY		\$160,795	\$0	(\$160,795)
TOTAL DISCRETIONARY		\$432,152	\$371,087	<i>\$2,421</i>
ADMINISTRATION		\$86,985		
GRAND TOTAL		\$1,758,673	\$1,761,094	<i>\$2,421</i>

Interest Distribution:

\$15,846 to #509302 Lake Co. Pre-Employment on 6/27/12.

**JUVENILE ACCOUNTABILITY
BLOCK GRANTS PROGRAM
FFY10**

ATTACHMENT A - *Revised 5/30/12*

Name of Community	County	Initial Amount	Amended Amou	Difference
Direct Funded Local Programs:				
Champaign County	Champaign	\$12,257		
Chicago	Cook	\$176,275		
Cook County	Cook	\$573,285		
DuPage County	DuPage	\$31,740		
Kane County	Kane	\$26,673		
Lake County	Lake	\$35,662		
McHenry County	McHenry	\$13,080		
McLean County	McLean	\$10,575		
Peoria County	Peoria	\$0		
St. Clair County	St. Clair	\$14,109		
Will County	Will	\$32,463		
Winnebago County	Winnebago	\$15,633		
<i>Truancy Court</i>				
Macon County	Macon	\$0	\$30,341	\$30,341
<i>Youth Supervision</i>				
Cook County	Cook	\$0	\$16,000	\$16,000
<i>Court Services</i>				
DuPage County	DuPage	\$0	\$45,000	\$45,000
<i>Pre-Employment Program</i>				
DuPage County	DuPage	\$0	\$65,000	\$65,000
<i>Mediation Program</i>				
Lake County	Lake	\$0	\$29,120	\$29,120
UNALLOCATED LOCAL		\$303,774	\$118,313	(\$185,461)
TOTAL LOCAL		\$1,245,526		

<i>Parole Re-Adjustment Program</i>				
Illinois Department of Juvenile Justice		\$0	\$227,580	\$227,580
<i>Interest Available as of 5/30/12</i>		<i>\$0</i>	<i>\$11,159</i>	<i>\$11,159</i>
UNALLOCATED DISCRETIONARY		\$332,139	\$104,559	(\$227,580)
TOTAL DISCRETIONARY		\$332,139	\$343,298	<i>\$11,159</i>
ADMINISTRATION		\$83,035		
GRAND TOTAL		\$1,660,700	\$1,671,859	<i>\$11,159</i>



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mike Carter, Acting Associate Director, Federal and State Grants Unit

DATE: June 27, 2012

RE: ARRA09 Justice Assistance Grants Plan Adjustment #10

This memo describes proposed adjustments to the Justice Assistance Grants (JAG) American Recovery and Reinvestment Act (ARRA) 2009 Plan Adjustments, as described in the attached Attachment A.

Designation Reductions

The following table details ARRA09 funds returned to the Authority.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	ARRA09
Illinois State Police / I-UCR On-Line Electronic Reporting Tool	Funds remained at grant period end.	\$1,401
Cook County Circuit Court / Specialty Courts	Grantee experienced a lag between grant start and hiring of grant's case manager.	\$57,587
Winnebago County / Corrections Emergency Response Team	Grantee experienced a lag between grant start and hiring of personnel.	\$42,356
Highland Park Police Department / I-Case Interface Equipment	Grantee received better pricing on the I-CASE system than originally quoted due to the volume of orders the vendor received from the State of Illinois.	\$2,000
Lincolnwood Police Department / I-Case Interface Equipment	Travel costs were not needed; vendor was able to install software remotely.	\$3,000
Northwest Central Dispatch c/o Streamwood / I-Case Interface Equipment	Equipment purchases did not need to be made as originally planned.	\$18,700
TOTAL:		\$125,044

Summary of Recommended Designations

Please see attached summaries for descriptions of the following program recommendation:

Designee	Program	ARRA09
Franklin County	Adult J-Watch Illinois, 2nd Judicial Circuit	\$ 357,338
Cook County Public Defender's Office	Public Defender Mitigation Project	\$159,929
TOTALS:		\$517,267

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently Available	FFY08	FFY08 Supp.	FFY09	ARRA09	FFY10	FFY11
Local	\$0	\$0	\$1,396,052	\$185,710	\$4,643,568	\$2,901,248
State	\$0	\$0	\$38,654	\$46,128	\$818,802	\$2,072,580
Local Formula Fund Allocation	\$0	N/A	N/A	N/A	\$478,284	\$394,162
Interest Available*	\$0	\$0	\$121,093	\$588,820	\$77,251	\$23,507
Total	\$0	\$0	\$1,555,799	\$820,658	\$6,017,905	\$5,391,497
Expiration	9/30/12	9/30/12	9/30/12	2/28/13	9/30/13	9/30/14

*As of May 25, 2012.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	August 1, 2012				
Program Name	Adult J-Watch Illinois 2 nd Judicial Circuit				
Implementing Agency	Franklin County				
Recommended Designation Amount	\$ 357,338	Match Amount of Total Project Cost	ARRA – no match	Fund Source	ARRA JAG (ICJIA ONLY)
				Local / Discretion	Local (ICJIA ONLY)
Program Area	Planning, Evaluation and Technology Improvement Programs				

Program Summary

The Second Judicial Circuit of Illinois will partner with the University of Illinois-Urbana-Champaign, The Center for Prevention Research & Development, to design, develop and implement a comprehensive web-based system for data collection, case management, and information sharing between those stakeholders of the Circuit's 12 counties charged with the management adult probationers.

This system will be built as a component of the Circuit's current records management system, entitled JWatch, which is effectively performing these tasks for juvenile probationers. The system will allow the Circuit's adult probation officers to record information integral to an adult probationer's status, services received, court information and other information which will be easily and immediately accessible by judges and others involved in relevant decision making and supervision of adult probationers.

Problem Statement

The Second Judicial Circuit of Illinois serves 12 rural counties located in Southeastern Illinois: Crawford, Edwards, Franklin, Gallatin, Hamilton, Hardin, Jefferson, Lawrence, Richland, Wabash, Wayne, and White. This vast area covers 4,745 square miles and can take up to 3 hours, by car, to travel from one side of the Circuit to the other. The Second Circuit employs approximately 30 court services staff to provide case management for over 1,800 active adult probation cases per month. It is imperative the staff has a uniform, comprehensive, records management system tailored to enable the timely collection and dissemination of data. The Second Circuit's current use of disparate systems does not allow for the desired uniformity. Additionally, these disparate systems are not web-based; thereby, prohibiting timely collection and dissemination of information. A newly designed system, tailored to the Second Circuit's specific needs, in partnership with the University of Illinois-Urbana-Champaign, Center for Prevention Research & Development, will allow all staff to have

immediate access to all case records and management; as well as, create a database that will provide judges, researchers and other designated stakeholders with immediate information regarding specific cases.

Project Goal: Establish Adult records management component into the Circuits existing juvenile records management system

- **Objective:** Analyze the Circuit's Adult Probation processes, data elements and user interface
- **Objective:** Create software
- **Objective:** Test software
- **Objective:** Implement corrections and finalize application
- **Objective:** Implement system in Second Circuit

Project Goal: Implement for use by relevant Circuit staff

- **Objective:** Train staff on how to produce reports
- **Objective:** Train staff on how to inquire existing records

Project Goal: Develop records management system into a comprehensive information sharing system within the Second Judicial Circuit's criminal justice system

- **Objective:** Market and promote to law enforcement, prosecution and county clerks.

Project Goal: Make replicable throughout the state of Illinois.

- **Objective:** Market and promote through the Administrative Office of Illinois Courts

Program Strategy

The Second Judicial Circuit and its partner will seek a third party developer to create a web-based adult probationer records management system to serve court staff for 12 counties. This system will be developed using the same approach successfully used by the Second Judicial Circuit in creating and implementing its 12 county-wide juvenile probationer records management system. This adult probationer records management system will simply become a component of the existing juvenile system, implemented in August 2008.

The project leaders and developers will meet with Second Circuit court services staff and multitude of stakeholders to customize data collection needs, job processes and general interests to create a user-friendly, comprehensive, web-based data collection and information sharing records management system related to adult probation.

The program's development team will maintain membership in NIEM (National Information Exchange Model) to assure NIEM protocol and standards appropriately used. The system will be housed within the University of Illinois, Urbana and the database will be stored on the CITES SAN. The non-essential services will be disabled on all servers and remote shell access will be restricted to known bastion hosts. A nightly scan occurs on all servers and e-mail is sent to administrators when unusual activities are observed. The application will be exclusively accessible using SSL encryption

and secure backups and vulnerability testing are regularly scheduled.

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel		\$
Travel	Mileage reimbursement, PerDiem, Lodging	\$4,860
Equipment	10 Computer laptops with Wi-Fi	\$14,300
Commodities	Training Sessions Supplies	\$390
Contractual	Center for Prevention Research & Development at UIUC; Technology development	\$279,205
Total Project Cost including Match		\$298,755

(ICJIA ONLY)

Approved: _____

Denied: _____

Passed: _____

Prepared by: Mike Carter – ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	August 1, 2012				
Program Name	Cook County Public Defender Mitigation Project				
Implementing Agency	Cook County Public Defender				
Maximum Recommended Designation Amount	\$159,929	Match Amount of Total Project Cost	Not required - ARRA	Fund Source	ARRA JAG (ICJIA ONLY)
				Local / Discretion	Local (ICJIA ONLY)
Program Area	Prosecution and Court Programs				

Program Summary

The mission of the Law Office of the Cook County Public Defender (hereafter, the "Office") is to provide meaningful and effective assistance of counsel to their indigent clients who are charged with a crime. One of the key duties of the Office is to provide mitigation evidence at the sentencing hearing. The presentation of effective mitigation evidence is not discretionary, but mandated by Illinois law. Factors in mitigation "shall be accorded weight" as a means of "withholding or minimizing a sentencing of imprisonment." (730 ILCS 5/5-5-3.1(A))

The Office is currently staffed with one full-time mitigator for who provides mitigation services for nearly 500 lawyers. This ratio is not sufficient for the Office to meet its mandate; yet, its recent loss of capital funding as well as budget cuts there is no realistic opportunity for the Office to staff an adequate number of mitigators. This funding would allow the office to: 1) comply with its mandate; 2) explore the legal processes that lead to alternatives to incarceration; and 3) effectively reduce the number of people in the custody of the Illinois Department of Corrections.

The Office will hire two experienced mitigators and develop a mitigator internship program in partnership with graduate programs throughout Illinois. The Office projects this strategy will multiply its mitigation efforts 10-fold with no additional funds beyond the grant.

Problem Statement

In 2011, the Office received 272,586 appointments from the Circuit Court of Cook County. Currently, the office has approximately 550 active pending murder cases. The Office can only afford the services of one mitigator to provide vital mitigation services to its appointments; yet, this is not adequate for fulfilling its mandate for mitigation.

Project Goal: Increase the staff of professional mitigators

- **Objective:** Hire two FTE professional mitigators

Project Goal: Increase the capabilities of the mitigation staff

- **Objective:** Partner with Illinois universities to develop a mitigator internship program
- **Objective:** Assign professional mitigators to train and oversee interns in their efforts to identify, collect and present mitigation materials

Project Goal: Evaluate the effectiveness of mitigators impact on sentencing

- **Objective:** Record the number of times the Court considers such factors as sexual abuse, mental health issues, history of violence and childhood trauma in a mitigation report, and sentences the defendant to less than natural life.

Program Strategy

The Office requests funding for three years to pay for two full-time mitigators. This grant will provide funding for one-year and consideration will be given to future requests of two, twelve-month continuation grants. The Office will also offer unpaid mitigation interns to graduate students in Masters of Social Work programs at Loyola University, University of Illinois, National Louis University, Northeastern Illinois University and other accredited academic social work programs with which it has developed reliable professional relationships. The professional mitigators would train and use various interns in mitigation investigation and oversee the compilation of mitigation reports for its various divisions, beginning with the Homicide Task Force. The Mitigators would complete a mitigation report to include the charge, the sentencing guidelines attendant upon the charge, the sentence requested by the prosecutor, the race and age of the defendant, the race and age of the victim, and the eventual sentence given by the Court after receipt and consideration of the mitigation report. This will allow the Office to compile, analyze and eventually share the percentage of natural life without the possibility of parole sentences handed down in spite of mitigation reports and then begin to chart the effects of other variables within the data with other stakeholders at the Authority and the Cook County criminal justice system.

The budget details below are proposed, initial, estimates and are subject to further review and adjustments.

Category	Description	Amount
Personnel	Base Salary (\$55,000) plus county benefits (\$23,784) multiplied by two (two FTEs)	\$157,568
Travel		\$
Equipment	Two computers and related software/hardware	\$2,360
Commodities		\$
Contractual		\$
TOTAL Project Cost including MATCH		\$159,928

(ICJIA ONLY)

Approved: _____

Denied: _____

Passed: _____

Prepared by: Mike Carter

JUSTICE ASSISTANCE GRANTS ARRA09 PLAN ATTACHMENT A

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$0		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$89,075		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$106,699		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$100,378		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>		
TBD		\$26,119
Alexander	County of	\$39,874
Anna	City of	\$34,904
Arcola	City of	\$15,930
Arthur	Village of	\$20,000
Auburn	City of	\$5,000
Berkely	Village of	\$24,632
Blue Island	City of	\$38,845
Brocton		\$7,500
Brookfield	Village of	\$20,810
Cairo		\$30,595
Calumet Park		\$5,000
Canton	City of	\$26,950
Carbondale	City of	\$40,000
Cass	County of	\$7,975
Central City	Village of	\$24,596
Chillicothe		\$32,000
Coal City	Village of	\$38,750
Coles	County of	\$40,000
Cook	County of	\$0
Crainville		\$4,000
Danville	City of	\$37,939
Douglas	County of	\$39,299

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
East Dubuque	City of	\$22,104		
Edgar	County of	\$28,498		
Forest Park	Village of	\$40,000		
Freeport	City of	\$25,244		
Galena	City of	\$15,246		
GlenElleyn	Village of	\$40,000		
Greene	County of	\$26,124		
Henderson	County of	\$23,450		
Highwood	City of	\$22,000		
Hillside	Village of	\$38,935		
Iroquois	County of	\$38,298		
Jersey	County of	\$12,441		
Jerseyville	City of	\$39,913		
Jo Daviess	County of	\$17,000		
Justice	Village of	\$9,045		
Kane County SWAT	County of	\$40,000		
Kewanee	City of	\$11,400		
Knox	County of	\$38,405		
LaSalle	City of	\$3,679		
Lawrence	County of	\$34,811		
Lawrenceville	City of	\$23,450		
Litchfield	City of	\$4,400		
Loves Park	City of	\$18,285		
Marissa	Village of	\$24,975		
Markham	City of	\$29,000		
Marshall	County of	\$33,228		
Massac	County of	\$29,975		
Mattoon	City of	\$20,621		
Mercer	County of	\$38,221		
Metropolis	City of	\$40,000		
Midlothian	Village of	\$37,738		
Monmouth	City of	\$23,450		
Morris	Village of	\$7,175		
Moultri	County of	\$34,794		
Mt. Morris	Village of	\$28,770		
Mt. Olive	Village of	\$39,550		
North Riverside	Village of	\$34,085		
Oglesby		\$22,438		
Park City	City of	\$40,000		
Perry	County of	\$34,810		
Piatt	County of	\$37,978		
Pope	County of	\$21,016		
Quincy	City of	\$20,992		
Rantoul	Village of	\$23,450		
Richton Park	Village of	\$40,000		
Riverdale	Village of	\$39,000		
Rock Island	County of	\$12,580		
Rock Valley College		\$7,810		
Rockford	City of	\$40,000		
Rolling Meadows	City of	\$36,974		
Sauk Village		\$11,458		
Shiloh	Village of	\$26,710		
South Pekin	Village of	\$33,000		
South Suburban College		\$11,400		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sparta	City of	\$12,647		
Spring Valley	City of	\$20,000		
Springfield Park District	City of	\$37,000		
Stark	County of	\$21,220		
Steger	Village of	\$31,599		
Sterling	City of	\$38,552		
Sycamore	City of	\$13,068		
Warren	County of	\$40,000		
Waukegan	City of	\$40,000		
Wayne	County of	\$38,972		
Wenona	City of	\$25,000		
West Dundee	Village of	\$39,054		
Worth		\$38,988		

Program Title: Programs and Services

Project Title: Programs and Services

TBD \$4,014

Project Title: Law Enforcement

Cook County Sheriff's Office \$499,800
Bourbonnais Police Department (KaMEG) \$290,335
Bradley Police Department (KaMEG) \$222,048
Kankakee Police Department (KaMEG) \$253,953
Oak Lawn Police Department \$309,150

Project Title: Intelligence-Led Policing

Champaign Police Department \$136,233

Project Title: Public Relations

Chicago Police Department \$498,663

Program Title: Law Enforcement Reserve

Project Title: Law Enforcement Reserve

TBD \$1,562,405

Project Title: E-911 System

Coles County \$300,000

Project Title: Law Enforcement

Freeport Police Department \$436,864
Rockford Police Department \$500,000
Kankakee County Sheriff's Office \$0
Elgin Police Department \$104,888
Tri-County Drug Enforcement Narcotics Unit \$287,959

Project Title: Problem-Oriented Police Training

Champaign Police Department \$9,439

Project Title: Intelligence-Led Policing

Country Club Hills Police Department \$263,900

Project Title: Gang Crime Analyst

Lake County State's Attorney's Office \$165,079

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Hinsdale / Clarendon Hills Merger</u> Village of Hinsdale	\$70,000		
Program Title: Special Task Forces			
<u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office	\$165,583		
JAG Purpose Area: PROSECUTION AND COURT PROGRAMS			
Program Title: Multi-Jurisdictional Drug Prosecution Program			
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$156,415		
Kane County State's Attorney's Office	\$143,967		
Lake County State's Attorney's Office	\$204,858		
McHenry County State's Attorney's Office	\$83,394		
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
St. Clair County State's Attorney's Office	\$108,003		
Will County State's Attorney's Office	\$132,528		
<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$363,373		
Program Title: Probation Initiatives			
<u>Project Title: Redeploy Illinois</u> Illinois Department of Human Services	\$800,000		
Program Title: Specialized Defense Initiatives			
<u>Project Title: Public Defender Mitigation Project</u> Cook County Public Defender's Office	\$0	\$159,929	\$159,929
Program Title: Specialized Prosecution Initiatives			
<u>Project Title: Specialty Courts</u> Cook County Circuit Court	\$500,000	\$442,413	(\$57,587)
<u>Project Title: Domestic Violence Division</u> Cook County Circuit Court	\$500,000		
<u>Project Title: Therapeutic Intervention Program</u> 17th Judicial Circuit Court / Winnebago County	\$500,000		

Program Title: Improving Operational Effectiveness

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Project Title: Cold Case Homicide Unit
Cook County State's Attorney's Office

\$1,650,307

Project Title: Community Justice Centers
Cook County State's Attorney's Office

\$877,650

Project Title: Underserved Counselor
Lake County State's Attorney's Office

\$268,283

Project Title: Drug Prosecution
Knox County State's Attorney's Office
Kankakee County State's Attorney's Office

\$431,800

\$425,652

Project Title: Integrated Information Systems
Kankakee County State's Attorney's Office

\$390,727

Project Title: Prosecution
Union County State's Attorney's Office

\$155,000

Project Title: Domestic Violence Service Enhancement
Cook County Circuit Court

\$199,643

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Comprehensive Community-Based Youth Services

Project Title: Comprehensive Community-Based Youth Services
Illinois Department of Human Services

\$1,275,700

Program Title: Safety Net Works

Project Title: Safety Net Works
Illinois Department of Human Services

\$977,493

Program Title: Community Services

Project Title: Community Youth Services
Illinois Department of Human Services

\$685,000

Program Title: Rape Crisis and Rape Prevention

Project Title: Rape Crisis and Rape Prevention
Illinois Department of Human Services (ICASA)

\$581,000

Program Title: Juvenile Justice Reform

Project Title: Communities for Youth
Illinois Department of Human Services

\$294,200

Program Title: Unified Delinquency Intervention Services

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Unified Delinquency Intervention Services</u> Illinois Department of Human Services	\$240,300		
Program Title: Delinquency Prevention			
<u>Project Title: Delinquency Prevention</u> Illinois Department of Human Services	\$123,100		
Tazewell County Child Advocacy Center	\$33,070		
Program Title: Juvenile Intervention			
<u>Project Title: Juvenile Intervention Special Project</u> Illinois Department of Human Services	\$0		
Program Title: Community Violence Prevention			
<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$500,000		
<u>Project Title: Altgeld-Riverdale Community Partnerships</u> Chicago Housing Authority	\$252,100		
<u>Project Title: Gang Prevention and Intervention</u> City of Chicago / Department of Family and Support Services	\$436,852		
Program Title: Mental Health Initiatives			
<u>Project Title: Mental Health Crisis De-escalation</u> Chicago Police Department	\$249,952		
JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT			
Program Title: I-CASE Interface			
<u>Project Title: I-CASE Interface</u> TBD	\$718,430		
Abington	\$0		
Elgin	\$24,000		
Forest Park	\$15,000		
Highland Park	\$20,000	\$18,000	(\$2,000)
Huntley	\$65,000		
Lake County	\$0		
Linclonwood	\$21,000	\$18,000	(\$3,000)
Morton Grove	\$7,374		
Quincy	\$23,275		
Rockford	\$79,225		
Streamwood on behalf of NW Central Dispatch	\$189,200	\$170,500	(\$18,700)
Fairview Heights	\$0		
Melrose Park	\$30,300		

Program Title: Starcomm Radios

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Starcomm Radios</u>			
TBD	\$22,556		
ADDISON POLICE DEPARTMENT	\$26,305		
BELLEVILLE POLICE DEPARTMENT	\$39,099		
BLOOMINGTON POLICE DEPARTMENT	\$133,276		
CHATHAM POLICE DEPARTMENT	\$21,231		
CHICAGO POLICE DEPARTMENT	\$138,432		
COAL CITY POLICE DEPARTMENT	\$15,216		
COLUMBIA POLICE DEPARTMENT	\$29,287		
EFFINGHAM POLICE DEPARTMENT	\$24,824		
ELGIN POLICE DEPARTMENT	\$86,740		
GRUNDY COUNTY SHERIFF 911	\$121,622		
JEROME POLICE DEPARTMENT	\$9,410		
LELAND GROVE POLICE DEPARTMENT	\$5,111		
LOAMI POLICE DEPARTMENT	\$3,579		
MARISSA POLICE DEPARTMENT	\$5,789		
MARYVILLE POLICE DEPARTMENT	\$11,577		
MINOOKA POLICE DEPARTMENT	\$27,931		
MONROE COUNTY SHERIFF	\$31,058		
MORRIS POLICE DEPARTMENT	\$29,880		
PAWNEE POLICE DEPARTMENT	\$4,050		
ROLLING MEADOWS POLICE DEPARTMENT	\$15,247		
ROSEMONT POLICE DEPARTMENT	\$3,539		
SANGAMON COUNTY SHERIFF	\$59,675		
TINLEY PARK POLICE DEPARTMENT	\$33,058		
TROY POLICE DEPARTMENT	\$5,890		
VALMEYER POLICE DEPARTMENT	\$6,437		
WATERLOO POLICE DEPARTMENT	\$24,153		
WINNEBAGO COUNTY SHERIFF	\$290,420		

Program Title: Ballistics

<u>Project Title: Integrated Ballistic Identification System Laboratory</u>	
Chicago Police Department	\$141,648

Program Title: Integrated Justice Projects

<u>Project Title: Integrated Justice Projects</u>	
TBD	\$1,260,000

<u>Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit</u>			
Franklin County	\$0	\$357,338	\$357,338

Program Title: Evaluations

<u>Project Title: Statewide Police-Civilian Contact Measurement</u>	
University of Illinois at Chicago	\$252,692

Program Title: Criminal Justice Planning

<u>Project Title: 2010 Criminal Justice Assembly</u>	
Illinois Criminal Justice Information Authority	\$124,345

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

Program Title: Drug Treatment Programs

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Illinois Youth Center - St. Charles</u> Illinois Department of Juvenile Justice	\$216,100		
<u>Project Title: Substance Abuse Managment and Recovery</u> Madison and McLean Counties	\$452,965		

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$579,334	\$185,710	(\$393,624)
Undesignated State	\$44,727	\$46,128	\$1,401
Undesignated Interest (as of 5/25/12)	\$588,820		

ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$4,266,836		
TOTAL	\$50,786,901	\$50,786,901	\$0



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Mike Carter, Federal & State Grants Unit

DATE: June 27, 2012

RE: **FFY05 Violence Against Women Act Plan Adjustment #11**
FFY06 Violence Against Women Act Plan Adjustment #12
FFY07 Violence Against Women Act Plan Adjustment #10
FFY08 Violence Against Women Act Plan Adjustment #8
FFY09 Violence Against Women Act Plan Adjustment #4
FFY11 Violence Against Women Act Plan Adjustment #1

This memo describes proposed adjustments to the FFY05 through FFY09 and the FFY11 Violence Against Women Act (VAWA) plan adjustments.

DESIGNATION REDUCTIONS

FFY05

The Rape Victim Advocates Sexual Assault Prosecution and Court Training Program provided specialized training for state's attorneys and court personnel on the affects of sexual assault crime on victims and successful prosecution sexual assault cases. The program returned \$9,325 in unspent FFY05 funds to the Authority. These lapsing funds are reported for informational purposes only since VAWA FFY05 is closed and funds are no longer available for use.

FFY06

The Illinois Coalition Against Sexual Assault Services for Underserved Groups and Victim Population Program provides counseling and advocacy services to underserved victims of sexual assault. The program returned \$1,000 in unspent FFY06 funds to the Authority. These lapsing funds are reported for informational purposes only since VAWA FFY06 is closed and funds are no longer available for use.

The following table details FFY07 - FFY09 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY07	FFY08	FFY09
Kankakee Co Sheriff - Sexual Assault Multidisciplinary Team	Funds unspent at performance period end.	\$2,134		
Office of the Illinois Attorney General – Sexual Assault Medical Advocacy Training	Training costs less than budgeted / some trainings done on internet.		\$18,695	
Cook County State's Attorney's Office – Sexual Assault/Domestic Violence Specialized Prosecution	Costs for equipment and commodities were less than budgeted.			\$8,190
Remedies Renewing Lives – Transitional Housing	Units were not filled for entire period.			\$3,805
Quanada – Transitional Housing	Utility costs were less than budgeted.			\$5,524
Korean American Women In Need – Transitional Housing	Position was open for part of the performance period.			\$7,419
Kankakee County –Coalition Against Sexual Assault – Sexual Assault Multidisciplinary Team	KC-CASA reduction in advocate hours due to economic reasons caused a cut back of MDT funded advocates hours.			\$14,844
Mid-Central Community Center – Domestic Violence Multidisciplinary Team	Position was open for part of the performance period.			\$9,611
TOTAL RETURNED		\$2,134	\$18,695	\$49,393

RECOMMENDED DESIGNATIONS

Statewide Victim Assistance Training

Illinois Attorney General's Office / Illinois Victim Assistance Academy (IVAA): The IVAA provides comprehensive, academically-based, fundamental education for victim assistance providers, victim advocates, criminal justice personnel, and allied professionals who routinely interact with victims of crime. The IVAA is conducted every summer at Illinois State University. Staff recommends designating \$25,230 in FFY11 funds to the Attorney General's Offices to allow it to continue this program for an additional 12 months.

Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network: The network provides five 40-hour domestic violence training services to between 25 and 35 service providers each quarter and provides 15 advanced and specialized training services to between 150 and 200 service providers each quarter. Staff recommends a designation of \$21,194 in FFY11 funds to the network to allow it to continue this program for an additional 12 months.

AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total
FFY07	\$2,134	\$0	\$0	\$12,409	\$0	\$14,543
FFY08	\$18,875	\$0	\$0	\$0	\$12,997	\$31,872
FFY09	\$9,716	\$39,047	\$0	\$9,557	\$41,522	\$99,842
ARRA09	\$11	\$93	\$6,546	\$0	\$0	\$6,650
FFY10	\$0	\$15,936	\$0	\$8,010	\$888	\$24,834
FFY11	\$0	\$601,996	\$0	\$219,092	\$351,801	\$1,172,889
Total	\$30,736	\$657,072	\$6,546	\$249,068	\$407,208	\$1,350,630

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY05 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence & Sexual Assault Prosecution Cook County State's Attorney's Office		\$805,084				\$805,084	\$268,361
Program Title: Sexual Assault Medical Advocacy Illinois Attorney General's Office	\$114,242					\$114,242	\$38,081
Program Title: Domestic Violence Multi-Disciplinary Team Response Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering DV					\$62,876	\$62,876	\$20,959
St. Clair County Probation Department				\$46,615		\$46,615	\$15,538
McLean County Court Services				\$0		\$0	\$0
St. Clair County State's Attorney's Office		\$121,860				\$121,860	\$40,620
Kankakee County Probation Department				\$60,475		\$60,475	\$20,158
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
Bloomington Police Department	\$67,732					\$67,732	\$22,577
Bloomington Police Department	\$67,732					\$67,732	\$22,577
Peoria County Probation				\$60,962		\$60,962	\$20,321
Program Title: Domestic Violence Law Enforcement Chicago Police Department	\$127,485					\$127,485	\$42,495
PURPOSE: TRAINING							
Program Title: Medical Response to Rape Victims Illinois Coalition Against Sexual Assault	\$17,335					\$17,335	\$5,778
Program Title: Domestic Violence & Sexual Assault Mobile Training Units East Central Illinois MTU	\$51,250					\$51,250	\$17,083
Program Title: Domestic Violence Law Enforcement Training Chicago Metropolitan Battered Women's Network	\$18,138				\$1,862	\$20,000	\$6,667

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Sexual Assault Prosecution & Court Training <i>Rape Victim Advocates</i>		\$22,192		\$18,483		\$40,675	\$13,558
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$572,535			\$572,535	\$190,845
Illinois Coalition Against Sexual Assault			\$572,535			\$572,535	\$190,845
Program Title: Services to Female Inmates Illinois Department of Corrections					\$86,669	\$86,669	\$28,890
Program Title: Transitional Housing Services							
Phase / Wave					\$17,925	\$17,925	\$5,975
Safe Passage					\$9,240	\$9,240	\$3,080
SWAN					\$40,000	\$40,000	\$13,333
YWCA of Freeport					\$22,560	\$22,560	\$7,520
Apna Ghar					\$27,080	\$27,080	\$9,027
Crisis Center of South Suburbia					\$20,520	\$20,520	\$6,840
Hamdard Center					\$41,544	\$41,544	\$13,848
Kan-Win					\$42,716	\$42,716	\$14,239
Kan-Win					\$33,147	\$33,147	\$11,049
Mutual Ground					\$42,600	\$42,600	\$14,200
Apna Ghar					\$21,664	\$21,664	\$7,221
Phase / Wave					\$13,534	\$13,534	\$4,511
Program Title: Services to Victims of Domestic Violence City of Chicago / MODV	\$356,290					\$356,290	\$118,763
TOTALS	\$954,225	\$949,136	\$1,145,070	\$186,535	\$572,569	\$3,807,535	\$1,269,178
FUNDS REMAINING	\$0	\$5,089	\$0	\$4,310	(\$34)	\$9,365	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY06 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office		\$830,323				\$830,323	\$276,774
Program Title: Domestic Violence Multi-Disciplinary Team Response							
St. Clair County State's Attorney's Office		\$60,909				\$60,909	\$20,303
Violence Prevention Center of Southwest Illinois					\$85,656	\$85,656	\$28,552
Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering Domestic Violence					\$55,467	\$55,467	\$18,489
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
St. Clair County Probation & Court Services				\$35,472		\$35,472	\$11,824
McLean County Court Services				\$44,070		\$44,070	\$14,690
McLean County State's Attorney's Office		\$67,046				\$67,046	\$22,349
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria Police Department	\$54,359					\$54,359	\$18,120
St. Clair County Sheriff's Department	\$259,972					\$259,972	\$86,657
Bloomington Police Department	\$59,118					\$59,118	\$19,706
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Coalition Against Sexual Assault					\$73,068	\$73,068	\$24,356
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Sheriff's Department	\$49,217					\$49,217	\$16,406

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$601,878			\$601,878	\$200,626
Illinois Coalition Against Sexual Assault			\$600,878			\$600,878	\$200,293
Program Title: Transitional Housing Services							
Quananda					\$30,000	\$30,000	\$10,000
Quananda					\$30,000	\$30,000	\$10,000
Kan-Win					\$33,387	\$33,387	\$11,129
YWCA of Freeport					\$18,048	\$18,048	\$6,016
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$88,976	\$88,976	\$29,659
Program Title: Transitional Housing Services (Rural)							
HOPE of East Central Illinois					\$27,650	\$27,650	\$9,217
Anna Bixby Women's Center					\$20,500	\$20,500	\$6,833
HOPE of East Central Illinois					\$26,701	\$26,701	\$8,900
YWCA of the Sauk Valley					\$18,000	\$18,000	\$6,000
Program Title: Services to Victims of Domestic Violence							
City of Chicago / Dept. of Family & Support Svcs.	\$333,180					\$333,180	\$111,060
PURPOSE: TRAINING							
Program Title: Domestic Violence and Sexual Assault Prosecution Training							
Chicago Metropolitan Battered Women's Network		\$44,852			\$4,911	\$49,763	\$16,588
Program Title: Domestic Violence Law Enforcement Training							
Chicago Metropolitan Battered Women's Network	\$45,000					\$45,000	\$15,000
TOTALS	\$990,687	\$1,003,130	\$1,202,756	\$188,884	\$600,996	\$3,986,453	\$1,328,818
FUNDS REMAINING	\$12,443	\$0	\$1,000	\$11,742	\$885	\$26,070	

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY07 PLAN
ATTACHMENT A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence Multi-Disciplinary Team Response							
St. Clair County State's Attorney's Office		\$149,942				\$149,942	\$49,981
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Center for Prevention of Abuse					\$70,906	\$70,906	\$23,635
Mid-Central Community Actions Countering Domestic Violence					\$54,760	\$54,760	\$18,253
McLean County Court Services				\$47,008		\$47,008	\$15,669
McLean County State's Attorney's Office		\$73,812				\$73,812	\$24,604
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County Probation Department				\$35,100		\$35,100	\$11,700
St. Clair County State's Attorney's Office		\$154,260				\$154,260	\$51,420
McLean County Sheriff's Department	128804					\$128,804	\$42,935
St. Clair County Sheriff's Department	\$261,463					\$261,463	\$87,154
Peoria Police Department	\$54,359					\$54,359	\$18,120
Program Title: Statewide Rape Kit Backlog Relief							
Illinois State Police	\$34,156	\$52,224			\$7,656	\$94,036	\$31,345

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County Center Against Sexual Assault					\$59,403	\$59,403	\$19,801
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Sheriff's Department	\$47,228					\$47,228	\$15,743
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$518,691			\$518,691	\$172,897
Illinois Coalition Against Sexual Assault			\$518,691			\$518,691	\$172,897
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$71,831	\$71,831	\$23,944
Program Title: Services to Victims of Domestic Violence							
City of Chicago / MODV	\$336,340					\$336,340	\$112,113
Program Title: Transitional Housing Services							
Safe Passage					\$7,392	\$7,392	\$2,464
Phase WAVE					\$14,340	\$14,340	\$4,780
Hamdard Center					\$33,235	\$33,235	\$11,078
Mutual Ground					\$34,080	\$34,080	\$11,360
Mutual Ground					\$34,080	\$34,080	\$11,360
Quanada					\$24,000	\$24,000	\$8,000
SWAN					\$38,218	\$38,218	\$12,739
PURPOSE: TRAINING							
Program Title: Domestic Violence Judicial Training							
Domestic Violence Legal Clinic				\$30,000		\$30,000	\$10,000
TOTALS	\$862,350	\$864,484	\$1,037,382	\$160,488	\$518,692	\$3,443,396	\$1,147,799
FUNDS REMAINING	\$2,134	\$0	\$0	\$12,409	\$0	\$14,543	

**S.T.O P. Violence Against Women
FFY08 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault							
Prosecution							
Cook County State's Attorney's Office	\$234,874	\$412,589				\$647,463	\$215,821
Cook County State's Attorney's Office	\$251,097	\$357,730				\$608,827	\$202,942
Program Title: Domestic Violence Multi-Disciplinary							
Team Response							
Center for Pervention of Abuse					\$70,906	\$70,906	\$23,635
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
McLean County Court Services				\$51,488		\$51,488	\$17,163
Bloomington Police Department	\$67,732					\$67,732	\$22,577
McLean County State's Attorney's Office		\$75,468			\$918	\$76,386	\$25,462
St. Clair County Probation Department				\$19,779	\$17,653	\$37,432	\$12,477
Program Title: Sexual Assault Medical Advocacy							
<i>Illinois Attorney General's Office</i>	\$97,804					\$97,804	\$32,601
Program Title: Sexual Assault Multi-Disciplinary							
Team Response							
Kankakee County Center Against Sexual Assault					\$59,151	\$59,151	\$19,717
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Mid-Central Community Actions Countering DV					\$59,351	\$59,351	\$19,784
Violence Prevention Center of Southwest Illinois					\$68,791	\$68,791	\$22,930
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Sheriff's Department	\$49,362					\$49,362	\$16,454
Program Title: Domestic Violence Law Enforcement							
Chicago Police Department	\$127,485					\$127,485	\$42,495

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$541,829			\$541,829	\$180,610
Illinois Coalition Against Sexual Assault			\$541,829			\$541,829	\$180,610
Program Title: Services to Female Inmates							
Illinois Department of Corrections					\$71,768	\$71,768	\$23,923
Program Title: Transitional Housing Services							
Quanada					\$21,741	\$21,741	\$7,247
Stopping Woman Abuse Now, Inc.					\$30,000	\$30,000	\$10,000
YWCA of Freeport (Voices)					\$18,048	\$18,048	\$6,016
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Apna Ghar					\$21,664	\$21,664	\$7,221
Hamdard Center					\$33,235	\$33,235	\$11,078
Stopping Woman Abuse Now, Inc.					\$22,776	\$22,776	\$7,592
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
TOTALS	\$884,174	\$903,049	\$1,083,658	\$180,609	\$528,834	\$3,580,324	\$1,193,441
FUNDS REMAINING	\$18,875	\$0	\$0	\$0	\$12,997	\$31,872	

**S.T.O P. Violence Against Women
FFY09 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
<i>Cook County State's Attorney's Office</i>	\$242,907	\$414,782				\$657,689	\$219,230
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
<i>Mid Central Community Action, Inc.</i>					\$49,740	\$49,740	\$16,580
KC-CASA					\$45,156	\$45,156	\$15,052
Program Title: Domestic Violence Multi-Disciplinary Team Response							
McLean County State's Attorney's Office		\$75,953				\$75,953	\$25,318
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
St. Clair County Probation Department				\$37,340		\$37,340	\$12,447
St. Clair County Probation Department				\$37,432		\$37,432	\$12,477
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
Peoria Police Department	\$54,359					\$54,359	\$18,120
McLean County Court Services				\$52,370		\$52,370	\$17,457
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria County Probation Department				\$60,962		\$60,962	\$20,321

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
Program Title: Domestic Violence Law Enforcement Chicago Police Department	\$127,485					\$127,485	\$42,495
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$592,985			\$592,985	\$197,662
Illinois Coalition Against Sexual Assault			\$592,985			\$592,985	\$197,662
Program Title: Services to Female Inmates Illinois Department of Corrections					\$72,000	\$72,000	\$24,000
Program Title: Transitional Housing Services							
<i>Quanada</i>					\$18,476	\$18,476	\$6,159
Safe Passage, Inc.					\$7,392	\$7,392	\$2,464
Safe Passage, Inc.					\$7,392	\$7,392	\$2,464
<i>Kan-Win</i>					\$26,853	\$26,853	\$8,951
Mutual Ground, Inc.					\$34,080	\$34,080	\$11,360
Hamdard Center for Health and Human Services					\$33,235	\$33,235	\$11,078
<i>Phase / Wave</i>					\$10,535	\$10,535	\$3,512
Phase / Wave					\$14,340	\$14,340	\$4,780
Apna Ghar					\$21,664	\$21,664	\$7,221
Program Title: Services to Victims of Domestic Violence City of Chicago	\$364,000					\$364,000	\$121,333
TOTALS	\$978,592	\$949,261	\$1,185,970	\$188,104	\$551,466	\$3,853,393	\$1,284,464
FUNDS REMAINING	\$9,716	\$39,047	\$0	\$9,557	\$41,522	\$99,842	

**S.T.O P. Violence Against Women
FFY11 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office	\$327,930	\$337,949				\$665,879	\$221,960
Program Title: Sexual Assault Multi-Disciplinary Team Response							
KC-CASA					\$60,000	\$60,000	\$20,000
Kankakee County Sheriff's Department	\$49,362.00					\$49,362	\$16,454
Program Title: Domestic Violence Multi-Disciplinary Team Response							
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
Mid Central Community Action, Inc.					\$59,351	\$59,351	\$19,784
Chicago Police Department	\$127,485.00					\$127,485	\$42,495
Peoria County Sheriff's Department	\$55,820.00					\$55,820	\$18,607
Peoria Police Department	\$54,359.00					\$54,359	\$18,120
Program Title: Sexual Assault Medical Advocacy							
Illinois Attorney General's Office	\$116,499.00					\$116,499	\$38,833

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$657,273			\$657,273	\$219,091
Illinois Coalition Against Sexual Assault			\$657,273			\$657,273	\$219,091
Program Title: Services to Victims of Domestic Violence							
City of Chicago	\$364,000					\$364,000	\$121,333
Program Title: Training							
Illinois Attorney General's Office					\$25,230	\$25,230	\$8,410
Chicago Metropolitan Battered Women's Network					\$21,194	\$21,194	\$7,065
TOTALS	\$1,095,455	\$493,459	\$1,314,546	\$0	\$305,472	\$3,208,932	\$1,069,644
FUNDS REMAINING	\$0	\$601,996	\$0	\$219,092	\$351,801	\$1,172,889	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: Mike Carter, Federal & State Grants Unit

Date: June 27, 2012

Subject: **FFY07 Victims of Crime Act (VOCA) Plan Adjustment #9**
FFY09 Victims of Crime Act (VOCA) Plan Adjustment #7
FFY10 Victims of Crime Act (VOCA) Plan Adjustment #3
FFY11 Victims of Crime Act (VOCA) Plan Adjustment #2
FFY12 Victims of Crime Act (VOCA) Plan Introduction

This memo describes FFY07, FFY09, FFY10, and FFY11 and the FFY12 Plan Introduction VOCA Plan Adjustments.

DESIGNATION REDUCTIONS

FFY07

The Illinois Coalition Against Sexual Assault Services for Underserved Groups and Victim Population Program provides counseling and advocacy services to underserved victims of sexual. The program returned \$11,752 in unspent FFY07 funds to the Authority. These lapsing funds are reported for informational purposes only since VOCA FFY07 is closed and funds are no longer available for use.

FFY09

The Remedies Renewing Lives Transition Housing Program provides services to victims of domestic violence who are living in their transition housing units. The program returned \$2,899 in unspent FFY09 funds to the Authority. Staff recommends that these funds be made available for future programming.

FFY10 and FFY11

The following table details FFY10 and FFY11 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY10	FFY11
Jane Addams Hull House - Services to Victims of Domestic Violence	Agency went into bankruptcy and closed. Program services taken over by another victim service agency.	\$34,431	
Carroll County State's Attorney's Office – Law Enforcement/Prosecutor-based Victim Assistance Services	At the end of the program performance period funds remained unspent.	\$1,253	
Korean American Women In Need – Services to Non-English Speaking or Bi-lingual Victims of Domestic Violence	At end of program performance period funds remained unspent.	\$770	
Alliance Against Intoxicated Motorists – Statewide Services to Victims of Drunk Drivers	At end of program performance period funds remained unspent.	\$19	
Mujeres Latinas en Accion - Services to Non-English Speaking or Bi-lingual Victims of Violent Crime	At end of program performance period funds remained unspent.	\$15	
Children's Advocacy Renewal and Enlightenment – Child Advocacy Center Services	At end of program performance period funds remained unspent.	\$1,553	
Mothers Against Drunk Drivers - Statewide Services to Victims of Drunk Drivers	At end of program performance period funds remained unspent.	\$2,373	
Prairie Council on Aging – Services to Senior Victims of Violent Crime	At end of program performance period funds remained unspent.	\$92	
Macon County State's Attorney's Office – Law Enforcement/Prosecutor-based Victim Assistance Services	Funds provide therapy services to survivors of homicide. Fewer request for services from a drop in homicides caused lapsing funds.	\$12,365	
Cook County State's Attorney's Office – Law Enforcement/Prosecution-based Victim Assistance Services	Lapse funds due to mandated furlough days for staff.	\$27,982	
Office of the Illinois Attorney General – Statewide Victim Assistance Training	Funds remained unspent due to overestimates of staff per diem and lodging for trainings.	\$4, 163	
Children's Advocacy Renewal and Enlightenment – Child Advocacy Center Services	At end of program performance period funds remained unspent.	\$1,805	
Champaign County Children's Advocacy Center – Child Advocacy Center Services	Funds provide therapy services to victims of child abuse. Fewer victims required services.	\$5,284	
Southern Illinois Health Care Foundation - Services to Downstate Victims of Violent Crime	Lapse in funds was due to open position for part of the performance period.	\$3,222	

Champaign County Children's Advocacy Center – Child Advocacy Center Services	Designation was lowered with approval of agency reflecting actual need for therapy hours.		\$28,696
Jane Addams Hull House – Child Advocacy Center Services	Agency went into bankruptcy and closed its doors. Program only completed seven of 12 months of services. Services are being taken over by another victim service agency.		\$28,318
TOTAL RETURNED		\$95,327	\$57,014

VOCA FFY12 INTRODUCTION

The Authority's VOCA FFY12 award of \$14,871,973 is approximately 12 percent smaller than the FFY11 award of \$16,943,661. As per the recommendations of the Victim Service Ad Hoc Committee (VSAHC) from the August 18-19, 2010 meeting, staff recommends making continuation designations in amounts consistent with the last year's funding, once the FFY12 award is received, to all VOCA grantees in accordance with staff discretion per reviews of individual program performances.

The FFY12 VOCA award to Illinois is \$14,871,973. After deducting the five percent set aside for administrative costs (\$743,598) there is \$14,128,375 available for grants. Staff designation recommendations are made in the following paragraphs.

RECOMMENDED DESIGNATIONS

Child Advocacy Center Services

Child Advocacy Center (CAC) Continuation Funding: CAC programs provide direct services to child victims of sexual assault and serious physical abuse and help reduce victims' trauma by providing these services in one location. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended CAC continuation designations.

DESIGNEE	FFY10	FFY12
Amy Schultz Child Advocacy Center		\$32,239
Champaign County Children's Advocacy Center		\$50,338
Chicago Children's Advocacy Center		\$151,384
Child Network		\$30,880
Court Appointed Special Advocates of Adams County	\$25,337	
Children's Advocacy Center of Northwest Cook County		\$34,314
Children's Advocacy Center of Northwest Cook County		\$57,893
DuPage County Children's Center		\$58,347
East Central Illinois Child Advocacy Center		\$38,367
Kane County Child Advocacy Center		\$22,254
All Our Children's Advocacy Center		\$75,342
Lake County Child Advocacy Center		\$35,605

Lake County Child Advocacy Center		\$54,376
LaRabida Children's Hospital		\$39,217
LaRabida Children's Hospital		\$47,826
McHenry County Child Advocacy Center		\$32,756
McLean County Child Advocacy Center		\$83,169
McLean County Child Advocacy Center		\$36,257
Procure Centers / Proviso Child Advocacy Center		\$24,478
Sangamon County Child Advocacy Center		\$53,566
Sangamon County Child Advocacy Center		\$31,037
Shining Star Child Advocacy Center		\$62,159
St. Clair County Child Advocacy Center		\$34,472
Tazewell County	\$45,766	
The Guardian Center, Inc.	\$25,661	
Will County Child Advocacy Center	\$38,944	
Will County Child Advocacy Center	\$25,877	
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)		\$81,741
Winnebago County Children's Advocacy Center		\$83,684
TOTAL	\$161,585	\$1,251,700

Civil Legal Services to Victims of Domestic Violence

The programs listed in the table below provide emergency legal services (representation of orders of protection), community legal education, and outreach. Staff recommends that these programs receive designations using FFY09 or FFY11 funds to allow the programs to continue for another 12 months.

DESIGNEE	FFY11
Land of Lincoln Legal Assistance Foundation (East St. Louis)	\$281,498
Legal Assistance Foundation of Chicago	\$45,132
Life Span	\$142,332
Prairie State Legal Services, Inc.	\$256,477
TOTAL	\$725,439

Law Enforcement / Prosecutor-Based Victims Assistance Services

Law enforcement and prosecutor-based victim assistance programs provide direct services to high-risk domestic violence crime victims to alleviate crime-related trauma and suffering. These programs provide court-related advocacy and support services; criminal case status and disposition information and/or notification services; and other criminal justice advocacy and support services. Staff recommends that these programs receive FFY10, FFY11, or FFY12 designations to continue for another 12 months. The following table summarizes these designations:

DESIGNEE	FFY10	FFY11	FFY12
Arlington Heights Police Department			\$50,462
Carroll County State's Attorney's Office			\$16,753
Champaign County State's Attorney's Office			\$34,525
Cook County State's Attorney's Office		\$742,227	
Cook County State's Attorney's Office - Domestic Violence		\$470,699	
Elgin Police Department			\$38,858
Evanston Police Department			\$44,406
Franklin County State's Attorney's Office			\$41,684
Kane County State's Attorney's Office			\$81,121
Kankakee County State's Attorney's Office			\$57,894
Kankakee Police Department			\$28,547
Lake County State's Attorney's Office			\$61,127
LaSalle County State's Attorney's Office			\$35,338
Macon County State's Attorney's Office		\$16,122	
McLean County State's Attorney's Office			\$43,902
Menard County State's Attorney's Office			\$13,908
Ogle County State's Attorney's Office			\$11,580
Prospect Heights Police Department			\$64,067
St. Clair County State's Attorney's Office	\$38,944		
Union County State's Attorney's Office		\$33,869	
Wheeling Police Department			\$66,458
Whiteside County State's Attorney's Office		\$13,488	
Williamson County State's Attorney's Office			\$48,557
Winnebago County State's Attorney's Office			\$49,246
TOTAL	\$38,944	\$1,276,405	\$788,433

Services to Chicago Victims of Violent Crime

These programs provide direct services to Chicago domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY12 funds:

DESIGNEE	FFY12
Circle Family Care, Inc.	\$48,043
Legal Assistance Foundation of Chicago	\$142,846
Rogers Park Community Council	\$48,447
TOTAL	\$239,336

Services to Downstate Victims of Violent Crime

These programs provide direct services to all downstate crime victims and/or non-offending significant others to alleviate trauma and suffering resulting from violent crime.

Quanada: This program provides civil legal advocacy, counseling to children and adults, and other advocacy services. Staff recommends a designation of \$30,731 in FFY12 funds to allow this program to continue for another 12 months.

Southern Illinois Healthcare Foundation: This program provides court and criminal advocacy, case management, and information and referral hotline services to downstate crime victims. Staff recommends a designation of \$36,334 in FFY12 funds to allow this program to continue for 12 months.

Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society): The Chicago Hearing Society provides direct services to deaf and hard-of-hearing crime victims to alleviate trauma and suffering resulting from violent crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, personal and medical advocacy, and case management. Staff recommends a designation of \$49,782 in FFY12 funds to allow this program to continue for another 12 months.

Services to Non-English Speaking or Bilingual Domestic Violence Victims

These programs provide direct services to non-English speaking or bilingual domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY12 funds:

DESIGNEE	FFY12
Howard Area Community Center	\$38,246
Korean American Women in Need (KAN-WIN)	\$35,464
Mujeres Latinas en Accion	\$59,748
TOTAL	\$133,458

Services to Senior Victims of Violent Crime

These programs provide direct services to senior crime victims and non-offending family members to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY12 funds, all of which reflects a 12 percent increase relative to the programs' previous designations:

DESIGNEE	FFY12
Catholic Charities	\$38,205
Catholic Charities	\$27,121
Effingham City / County Committee on Aging	\$32,295
Legal Assistance Foundation of Chicago	\$40,835
Prairie Council on Aging, Inc.	\$17,261
Shawnee Alliance for Seniors	\$32,295
Stopping Woman Abuse Now (SWAN)	\$32,295
TOTAL	\$220,306

Services to Underserved Domestic Violence Populations

Center on Halsted: This program provides direct services to crime victims to alleviate trauma and suffering resulting from crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, and therapy. Staff recommends a designation of \$53,556 in FFY12 funds to allow this program to continue for another 12 months.

Services to Victims of Child Abuse

These programs provide direct services to children, adolescents, and their non-offending family members for the purpose of alleviating trauma and suffering caused by victimization. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY12 funds:

DESIGNEE	FFY12
Children's Memorial Hospital	\$52,479
YWCA of Metropolitan Chicago	\$76,510
TOTAL	\$128,989

Services to Victims of Convicted Offenders

Illinois Department of Corrections (IDOC): This IDOC program provides direct services to victims of crimes committed by convicted offenders for the purpose of alleviating trauma and suffering. The program provides counseling, advocacy, outreach services, training, and other support. Staff recommends a designation of \$56,375 in FFY11 funds to allow this program to continue for another 12 months.

Services to Victims of Domestic Violence

Illinois Coalition Against Domestic Violence (ICADV): ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. The program provides counseling, advocacy, outreach services, training, and other support to victims of sexual assault in general and to child victims of domestic violence. Staff recommends designating \$3,753,062 in FFY12 funds to ICADV to allow it to continue all of its program's services for another 12 months.

Domestic Violence Service Provider (Other than ICADV) Continuation Funding:

Domestic violence programs provide direct services to domestic violence victims for the purpose of alleviating trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended domestic violence program continuation designations:

DESIGNEE	FFY11	FFY12
Apna Ghar		\$41,677
Between Friends (Friends of Battered Women & Their Children)		\$122,206
Center for the Prevention of Abuse		\$52,642
City of Chicago	\$237,186	
Crisis Center of South Suburbia		\$62,737
Dove, Inc.		\$28,893
Heartland Human Care Services, Inc.		\$40,597
Metropolitan Family Services		\$51,646
Life Span		\$52,748
Life Span		\$56,428
Rainbow House (Arco Iris)		\$36,130
Sarah's Inn		\$39,929
South Suburban Family Shelter		\$96,167
St. Pius Church		\$64,004
The Pillars Community Services		\$33,488
Freedom House		\$25,502
TOTAL	\$237,186	\$804,794

Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault (ICASA): ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The program provides counseling, advocacy, outreach services, training, and other support services to victims of sexual assault in general and to underserved sexual assault victim populations. Staff recommends designating \$4,870,665 in FFY12 funds to allow ICASA to continue all of its programs for another 12 months.

Sexual Assault Service Provider (Other than ICASA) Continuation Funding: Sexual assault programs provide direct services to sexual assault victims to alleviate trauma and suffering incurred by victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended sexual assault program continuation designations:

DESIGNEE	FFY12
Assault & Abuse Services of Stephenson County	\$48,512
The Women's Center	\$38,042
YWCA of Metropolitan Chicago	\$79,844
YWCA of Metropolitan Chicago	\$33,467
TOTAL	\$199,934

Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists (AAIM) and Mothers Against Drunk Drivers (MADD): AAIM and MADD provide direct services to victims of crimes committed by drunk or drugged drivers for the purpose of alleviating trauma and suffering. The programs provide counseling, advocacy, outreach services, training, and other support. Staff recommends designating \$87,704 and \$70,646 in FFY12 funds, respectively, to AAIM and MADD to allow these programs to continue for another 12 months.

Transitional Housing and Support Services

Transitional Housing and Support Service Provider Continuation Funding: Transitional housing programs provide safe alternative living quarters and direct services to domestic violence victims to alleviate trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended transitional housing program continuation designations:

DESIGNEE	FFY12
Apna Ghar	\$39,398
Crisis Center of South Suburbia	\$41,340
Hamdard Center for Health and Human Services	\$43,124
Korean American Women in Need	\$42,082
Mutual Ground, Inc.	\$31,069
Remedies Renewing Lives	\$29,485
Quanada	\$19,175
Safe Passage, Inc.	\$78,014
Voices (Formerly the YWCA of Freeport)	\$33,444
TOTAL	\$390,575

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Federal Fiscal Year	Funds Remaining	Fund Expiration Date
FFY09	\$2,899	9/30/2012
FFY10	\$22	9/30/2013
FFY11	\$7	9/30/2014
FFY12	\$326,444	9/30/2015

Staff will be at the meeting to answer any questions.

Victims of Crime Act FFY07 Attachment A - Final

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,562,019		
Illinois Coalition Against Domestic Violence	\$712,400		
The Pillars Community Services	\$34,510		
South Suburban Family Shelter	\$99,099		
Sarah's Inn	\$41,147		
Hull House	\$53,220		
Life Span	\$54,357		
Center for the Prevention of Abuse	\$54,247		
Apna Ghar	\$42,948		
Rainbow House (Arco Iris)	\$10,709		
Between Friends (Friends of Battered Women & Their Children)	\$115,309		
Heartland Human Care Services, Inc.	\$41,835		
St. Pius Church	\$65,956		
Dove, Inc.	\$29,775		
City of Chicago	\$360,248		
Crisis Center of South Suburbia	\$64,650		
Life Span	\$58,149		
Illinois Coalition Against Domestic Violence	\$365,016		
Illinois Coalition Against Domestic Violence	\$10,347		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$30,384		
Apna Ghar	\$40,599		
Mutual Ground, Inc.	\$32,016		
Hamdard Center for Health and Human Services	\$44,439		
Stopping Woman Abuse Now (SWAN), Inc.	\$45,178		
Crisis Center of South Suburbia	\$42,600		
Korean American Women in Need	\$43,365		
YWCA of Freeport	\$34,464		
Safe Passage, Inc.	\$80,392		
Quanada	\$19,760		
YWCA of the Sauk Valley (Rural)	\$44,226		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$39,340		
Legal Assistance Foundation of Chicago	\$46,445		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$290,082		
Prairie State Legal Services, Inc.	\$224,957		
Life Span	\$146,673		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Korean American Women In Need	\$21,388		
Mujeres Latinas en Accion	\$61,570		
Howard Area Community Center	\$39,413		

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$55,189
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,213,377
Illinois Coalition Against Sexual Assault	\$468,000
Assault and Abuse Services of Stephenson County	\$49,991
Assault and Abuse Services of Stephenson County	\$43,314
Women's Center	\$35,957
YWCA of Metropolitan Chicago	\$82,279
Freedom House	\$38,950

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$2,336,197	\$2,324,445	(\$11,752)
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$54,080
YWCA of Metropolitan Chicago	\$78,843
Illinois Coalition Against Domestic Violence	\$226,826

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$26,443
McLean County Children's Advocacy Center	\$37,362
McHenry County Child Advocacy Center	\$32,649
Tazewell County	\$47,161
Champaign County Children's Advocacy Center	\$75,226
Hull House Child Advocacy Center of Cook County	\$77,639
LaRabida Children's Hospital	\$40,116
Sangamon County Child Advocacy Center	\$65,257
Winnebago County Children's Advocacy Center	\$51,051
Kankakee County Children's Advocacy Center	\$22,202
Friends of Child Advocacy	\$22,932
Procure Centers	\$25,225
Lake County Child Advocacy Center	\$36,691
DuPage County Children's Center	\$60,126
Children's Advocacy Center of Northwest Cook County	\$59,658
Williamson County Child Advocacy Center	\$40,578
Winnebago County Children's Advocacy Center	\$35,185

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sangamon County Child Advocacy Center	\$27,189		
Children's Action Network (of Adams County)	\$26,110		
McLean County Child Advocacy Center	\$85,706		
McLean County Child Advocacy Center	\$61,882		
Shining Star Child Advocacy Center	\$63,950		
Will County Child Advocacy Center	\$26,666		
LaRabida Children's Hospital	\$49,285		
Amy Schultz Child Advocacy Center	\$33,221		
Lake County Child Advocacy Center	\$56,034		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$66,843
Alliance Against Intoxicated Motorists	\$90,378

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$147,201
Circle Family Care, Inc.	\$49,508
Rogers Park Community Council	\$49,925

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$31,668
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Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs	\$27,948
Prairie Council on Aging, Inc.	\$17,787
Catholic Charities - Lake Co	\$39,370
Shawnee Alliance for Seniors	\$33,280
SWAN	\$33,171
Effingham City / County Committee on Aging	\$33,280
Legal Assistance Foundation of Chicago	\$42,080

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$57,926
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,489
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$26,280
YWCA - Metropolitan Chicago	\$34,276

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Kankakee County State's Attorney's Office	\$26,458		
Arlington Heights Police Department	\$52,000		
Champaign County State's Attorney's Office	\$35,577		
Macon County State's Attorney's Office	\$16,447		
Macon County State's Attorney's Office	\$1,490		
St. Clair County State's Attorney's Office	\$40,131		
Menard County State's Attorney's Office	\$14,332		
Williamson County State's Attorney's Office	\$50,038		
Kane County State's Attorney's Office	\$83,595		
Lake County State's Attorney's Office	\$62,991		
Lake County State's Attorney's Office	\$54,578		
Kankakee County State's Attorney's Office	\$23,013		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority	\$0
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TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$25,504
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Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$21,840
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Allocated Funds	\$14,310,183
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Unallocated Funds	\$12,967	\$24,692	\$11,725
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Grant Funds	<u>\$14,323,150</u>
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Administrative Funds	\$753,850
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Total	<u><u>\$15,077,000</u></u>
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**Victims of Crime Act
FFY09
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$37,212		
Between Friends (Friends of Battered Women & Their Children)	\$108,849		
Between Friends (Friends of Battered Women & Their Children)	\$122,206		
Center for the Prevention of Abuse	\$47,002		
Center for the Prevention of Abuse	\$52,642		
City of Chicago	\$211,774		
City of Chicago	\$220,504		
Crisis Center of South Suburbia	\$56,015		
Crisis Center of South Suburbia	\$62,737		
Dove, Inc.	\$25,798		
Heartland Human Care Services, Inc.	\$36,247		
Heartland Human Care Services, Inc.	\$40,597		
Hull House	\$29,156		
Hull House	\$50,349		
Illinois Coalition Against Domestic Violence	\$2,791,561		
Life Span	\$47,096		
Life Span	\$50,382		
Life Span	\$52,748		
Life Span	\$56,428		
Sarah's Inn	\$35,651		
Sarah's Inn	\$39,929		
South Suburban Family Shelter	\$85,864		
South Suburban Family Shelter	\$96,167		
St. Pius Church	\$57,146		
St. Pius Church	\$64,004		
The Pillars Community Services	\$29,900		
The Pillars Community Services	\$33,488		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$35,177		
Crisis Center of South Suburbia	\$36,911		
Hamdard Center for Health and Human Services	\$38,503		
Korean American Women in Need	\$32,940		
Mutual Ground, Inc.	\$27,740		
PHASE, Inc.	\$20,686		
PHASE, Inc.	\$29,485	\$26,586	(\$2,899)
Quanada	\$17,120		
Safe Passage, Inc.	\$58,500		
Stopping Woman Abuse Now (SWAN), Inc.	\$39,144		
YWCA of Freeport	\$29,861		

Program Title: Civil Legal Services for Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$251,338		
Legal Assistance Foundation of Chicago	\$40,296		
Legal Assistance Foundation of Chicago	\$45,132		
Life Span	\$127,082		
Prairie State Legal Services, Inc.	\$194,911		
Will County Legal Assistance	\$25,595		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$27,958
Korean American Women In Need	\$28,145
Mujeres Latinas en Accion	\$53,346

Program Title: Services to Underserved Domestic Violence Populations

Center on Halsted	\$47,818
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Women's Center	\$21,433
YWCA of Metropolitan Chicago	\$64,689

**Program Title: Services to Underserved Sexual
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$3,622,845
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$44,930
YWCA of Metropolitan Chicago	\$61,285

Program Title: Child Advocacy Center Services	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Amy Schultz Child Advocacy Center	\$28,784		
Champaign County Children's Advocacy Center	\$33,237		
Chicago Children's Advocacy Center	\$135,164		
Child Network	\$27,571		
Action Network for Children (Formerly Children's Action Network)	\$22,622		
Children's Advocacy Center of Northwest Cook County	\$30,637		
Children's Advocacy Center of Northwest Cook County	\$51,690		
Children's Advocacy Center of Northwest Cook County	\$57,893		
DuPage County Children's Center	\$52,096		
East Central Illinois Child Advocacy Center	\$34,256		
Friends of Child Advocacy	\$16,687		
Hull House Child Advocacy Center of Cook County	\$67,270		
Kankakee County Children's Advocacy Center	\$0		
Lake County Child Advocacy Center	\$31,790		
Lake County Child Advocacy Center	\$48,550		
LaRabida Children's Hospital	\$35,015		
LaRabida Children's Hospital	\$38,979		
McHenry County Child Advocacy Center	\$29,246		
McLean County Child Advocacy Center	\$74,258		
McLean County Child Advocacy Center	\$32,372		
Procure Centers / Proviso Child Advocacy Center	\$21,856		
Sangamon County Child Advocacy Center	\$47,466		
Sangamon County Child Advocacy Center	\$26,049		
Shining Star Child Advocacy Center	\$55,499		
St. Clair County Child Advocacy Center	\$30,779		
Tazewell County	\$40,862		
The Guardian Center, Inc.	\$22,912		
Will County Child Advocacy Center	\$34,771		
Will County Child Advocacy Center	\$23,105		
Will County Child Advocacy Center	\$25,877		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$35,159		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$37,824		
Winnebago County Children's Advocacy Center	\$44,232		
Winnebago County Children's Advocacy Center	\$30,486		
Winnebago County Children's Advocacy Center	\$34,144		

SERVICES TO VICTIMS OF VIOLENT CRIME

**INITIAL
AMOUNT AMENDED
AMOUNT DIFFERENCE**

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$78,307
Mothers Against Drunk Drivers	\$61,834

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$42,895
Legal Assistance Foundation of Chicago	\$127,541
Rogers Park Community Council	\$43,256

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$27,438
Quanada	\$30,731
Southern Illinois Healthcare Foundation	\$25,271

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$34,111
Catholic Charities - NW Suburbs	\$24,215
Effingham City / County Committee on Aging	\$28,835
Legal Assistance Foundation of Chicago	\$36,460
Prairie Council on Aging, Inc.	\$15,412
Shawnee Alliance for Seniors	\$28,835
SWAN	\$28,835

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$49,995
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$44,448
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$22,770
YWCA - Metropolitan Chicago	\$28,499

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Arlington Heights Police Department	\$45,055		
Carroll County State's Attorney's Office	\$14,854		
Champaign County State's Attorney's Office	\$30,826		
Champaign County State's Attorney's Office	\$34,525		
Cook County State's Attorney's Office	\$613,286		
Cook County State's Attorney's Office - Domestic Violence	\$420,267		
Cook County State's Attorney's Office - Domestic Violence	\$235,600		
Cook County State's Attorney's Office - Generalists	\$0		
Cook County State's Attorney's Office - Homicide	\$0		
Cook County State's Attorney's Office - Juvenile	\$0		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$0		
Cook County State's Attorney's Office - Underserved	\$0		
Elgin Police Department	\$34,694		
Evanston Police Department	\$39,648		
Franklin County State's Attorney's Office	\$35,632		
Kane County State's Attorney's Office	\$72,430		
Kankakee County State's Attorney's Office	\$25,920		
Kankakee County State's Attorney's Office	\$21,374		
Kankakee Police Department	\$25,488		
LaSalle County State's Attorney's Office	\$31,552		
McLean County State's Attorney's Office	\$39,198		
Menard County State's Attorney's Office	\$12,418		
Ogle County State's Attorney's Office	\$10,339		
Prospect Heights Police Department	\$56,347		
St. Clair County State's Attorney's Office	\$34,771		
Union County State's Attorney's Office	\$30,240		
Wheeling Police Department	\$59,338		
Whiteside County State's Attorney's Office	\$11,197		
Williamson County State's Attorney's Office	\$43,355		
Winnebago County State's Attorney's Office	\$43,969		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority

**INITIAL
AMOUNT**
\$92,144

**AMENDED
AMOUNT DIFFERENCE**

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network

\$18,923

Program Title: National Sexual Assault Conference Scholarships

Illinois Coalition Against Sexual Assault

\$17,319

Allocated Funds \$13,853,856 \$26,586 (\$2,899)

Unallocated Funds \$0 \$2,899 \$2,899

Grant Funds \$13,853,856

Administrative Funds \$729,150

Total \$14,583,006

**Victims of Crime Act
FFY10
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$41,677		
Apna Ghar	\$41,677		
Between Friends (Friends of Battered Women & Their Children)	\$122,206		
Center for the Prevention of Abuse	\$52,642		
City of Chicago	\$237,186		
Crisis Center of South Suburbia	\$62,737		
Dove, Inc.	\$28,893		
Dove, Inc.	\$28,893		
Hull House	\$51,646	\$17,215	(\$34,431)
Illinois Coalition Against Domestic Violence	\$3,753,062		
Life Span	\$52,748		
Life Span	\$56,428		
Rainbow House (Arco Iris)	\$24,345		
Rainbow House (Arco Iris)	\$36,130		
Sarah's Inn	\$39,929		
South Suburban Family Shelter	\$96,167		
St. Pius Church	\$64,004		
The Pillars Community Services	\$33,488		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$39,398		
Crisis Center of South Suburbia	\$41,340		
Hamdard Center for Health and Human Services	\$43,124		
Korean American Women in Need	\$42,082		
Mutual Ground, Inc.	\$31,069		
Quanada	\$19,175		
Safe Passage, Inc.	\$52,552		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,841		
YWCA of Freeport	\$33,444		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
Life Span	\$142,332		
Prairie State Legal Services, Inc.	\$213,685		
Prairie State Legal Services, Inc.	\$35,618		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$38,246		
Korean American Women In Need	\$35,464	\$34,694	(\$770)
Mujeres Latinas en Accion	\$59,748	\$59,733	(\$15)

Program Title: Services to Underserved Domestic Violence Populations

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
\$53,556		

Center on Halsted

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Assault and Abuse Services of Stephenson County	\$48,512		
Women's Center	\$37,211		
YWCA of Metropolitan Chicago	\$70,592		
YWCA - Metropolitan Chicago	\$27,725		

**Program Title: Services to Underserved Sexual
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$4,870,665		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$47,929		
YWCA of Metropolitan Chicago	\$60,362		

Program Title: Child Advocacy Center Services

Amy Schultz Child Advocacy Center	\$32,239		
Champaign County Children's Advocacy Center	\$50,338	\$45,054	(\$5,284)
Chicago Children's Advocacy Center	\$151,384		
Child Network	\$30,880		
Action Network for Children (Formerly Children's Action Network)	\$25,337		
Court Appointed Special Advocates of Adams County	\$0	\$25,337	\$25,337
Children's Advocacy Center of Northwest Cook County	\$34,314		
Children's Advocacy Center of Northwest Cook County	\$57,893		
DuPage County Children's Center	\$58,347		
East Central Illinois Child Advocacy Center	\$38,367		
East Central Illinois Child Advocacy Center	\$38,367		
Kane County Child Advocacy Center	\$22,254		
Hull House Child Advocacy Center of Cook County	\$75,342		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$52,694		
LaRabida Children's Hospital	\$39,217		
LaRabida Children's Hospital	\$39,217		
LaRabida Children's Hospital	\$47,826		
McHenry County Child Advocacy Center	\$32,756		
McLean County Child Advocacy Center	\$71,684		
McLean County Child Advocacy Center	\$36,257		
Procure Centers / Proviso Child Advocacy Center	\$24,478		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sangamon County Child Advocacy Center	\$53,566		
Sangamon County Child Advocacy Center	\$29,240		
Shining Star Child Advocacy Center	\$62,159		
St. Clair County Child Advocacy Center	\$34,472		
Tazewell County	\$45,766		
Tazewell County	\$0	\$45,766	\$45,766
The Guardian Center, Inc.	\$25,661		
The Guardian Center, Inc.	\$0	\$25,661	\$25,661
Will County Child Advocacy Center	\$38,944		
Will County Child Advocacy Center	\$0	\$38,944	\$38,944
Will County Child Advocacy Center		\$25,877	\$25,877
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$39,378	\$37,825	(\$1,553)
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$42,363	\$40,558	(\$1,805)
Winnebago County Children's Advocacy Center	\$49,540		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$87,704	\$87,685	(\$19)
Mothers Against Drunk Drivers	\$70,646	\$68,273	(\$2,373)

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$48,043		
Legal Assistance Foundation of Chicago	\$142,846		
Rogers Park Community Council	\$48,447		

Program Title: Services to Downstate Victims of Violent Crime

Southern Illinois Healthcare Foundation	\$36,334	\$33,112	(\$3,222)
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Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$38,205		
Catholic Charities - NW Suburbs	\$27,121		
Effingham City / County Committee on Aging	\$32,295		
Legal Assistance Foundation of Chicago	\$40,835		
Prairie Council on Aging, Inc.	\$17,261	\$17,169	(\$92)
Shawnee Alliance for Seniors	\$32,295		
SWAN	\$32,295		

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$53,867		
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,782		
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$21,066		
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PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Arlington Heights Police Department	\$50,462		
Carroll County State's Attorney's Office	\$16,753	\$15,500	(\$1,253)
Champaign County State's Attorney's Office	\$34,525		
Cook County State's Attorney's Office	\$742,227		
Cook County State's Attorney's Office - Domestic Violence	\$470,699	\$442,717	(\$27,982)
Elgin Police Department	\$38,858		
Evanston Police Department	\$44,406		
Franklin County State's Attorney's Office	\$41,684		
Kane County State's Attorney's Office	\$81,121		
Kankakee County State's Attorney's Office	\$30,025		
Kankakee County State's Attorney's Office	\$27,869		
Kankakee Police Department	\$28,547		
Lake County State's Attorney's Office	\$61,127		
LaSalle County State's Attorney's Office	\$35,338		
Macon County State's Attorney's Office	\$16,122	\$3,757	(\$12,365)
McLean County State's Attorney's Office	\$43,902		
Menard County State's Attorney's Office	\$13,908		
Ogle County State's Attorney's Office	\$11,580		
Prospect Heights Police Department	\$64,067		
St. Clair County State's Attorney's Office	\$38,944		
St. Clair County State's Attorney's Office	\$0	\$38,944	\$38,944
Union County State's Attorney's Office	\$33,869		
Wheeling Police Department	\$66,458		
Whiteside County State's Attorney's Office	\$12,949		
Williamson County State's Attorney's Office	\$46,784		
Winnebago County State's Attorney's Office	\$49,246		

TRAINING FOR VICTIM SERVICE PROVIDERS

Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$25,230	\$21,067	(\$4,163)
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Program Title: Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network	\$21,194
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Allocated Funds	\$15,535,843	\$15,641,045	\$105,202
Unallocated Funds	\$105,224	\$22	(\$105,202)
Grant Funds	\$15,641,067	\$15,641,067	\$0
Administrative Funds	\$823,214		
Total	\$16,464,281	\$16,464,281	\$0

**Victims of Crime Act
FFY11
Attachment A *Revised 9/26/11, 12/22/11***

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
City of Chicago	\$0	\$237,186	\$237,186
Heartland Human Care Services, Inc.	\$40,597		
Metropolitan Family Services	\$51,646		
Illinois Coalition Against Domestic Violence	\$3,753,062		
<i>Freedom House</i>	<i>\$25,502</i>		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$39,398		
Crisis Center of South Suburbia	\$41,340		
Hamdard Center for Health and Human Services	\$43,124		
Korean American Women in Need	\$42,082		
Mutual Ground, Inc.	\$31,069		
Remedies Renewing Lives	\$29,485		
Quanada	\$19,175		
Safe Passage, Inc.	\$78,014		
YWCA of Freeport	\$33,444		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
Life Span	\$142,332		
Prairie State Legal Services, Inc.	\$256,477		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$38,246		
Korean American Women In Need	\$35,464		
Mujeres Latinas en Accion	\$59,748		

Program Title: Services to Underserved Domestic Violence Populations

Center on Halsted	\$53,556		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Assault and Abuse Services of Stephenson County	\$48,512		
Women's Center	\$38,042		
YWCA of Metropolitan Chicago	\$79,844		
YWCA - Metropolitan Chicago	\$33,467		

**Program Title: Services to Underserved Sexual
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$4,870,665		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Children's Memorial Hospital	\$52,479		
YWCA of Metropolitan Chicago	\$76,510		
Program Title: Child Advocacy Center Services			
Amy Schultz Child Advocacy Center	\$32,239		
Champaign County Children's Advocacy Center	\$79,034	\$50,338	(\$28,696)
Chicago Children's Advocacy Center	\$151,384		
Child Network	\$30,880		
<i>Advocacy Network for Children</i>	\$25,337		
Children's Advocacy Center of Northwest Cook County	\$34,314		
DuPage County Children's Center	\$58,347		
Kane County Child Advocacy Center	\$22,254		
Hull House Child Advocacy Center of Cook County	\$75,342	\$47,024	(\$28,318)
All Our Children's Advocacy Center	\$75,342		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$54,376		
LaRabida Children's Hospital	\$47,826		
McHenry County Child Advocacy Center	\$32,756		
McLean County Child Advocacy Center	\$83,169		
McLean County Child Advocacy Center	\$36,257		
Procure Centers / Proviso Child Advocacy Center	\$24,478		
Sangamon County Child Advocacy Center	\$53,566		
Sangamon County Child Advocacy Center	\$31,037		
Shining Star Child Advocacy Center	\$62,159		
St. Clair County Child Advocacy Center	\$34,472		
Tazewell County	\$45,766		
The Guardian Center, Inc.	\$25,661		
Will County Child Advocacy Center	\$38,944		
Will County Child Advocacy Center	\$25,877		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$39,378		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$42,363		
Winnebago County Children's Advocacy Center	\$49,540		
Winnebago County Children's Advocacy Center	\$34,144		

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$87,704
Mothers Against Drunk Drivers	\$70,646

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$48,043
Legal Assistance Foundation of Chicago	\$142,846
Rogers Park Community Council	\$48,447

Program Title: Services to Downstate Victims of Violent Crime

Southern Illinois Healthcare Foundation	\$36,334
Quanaa	\$30,731

Program Title: Services to Senior Victims of Violent Crime

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Catholic Charities - Lake Co	\$38,205		
Catholic Charities - NW Suburbs	\$27,121		
Effingham City / County Committee on Aging	\$32,295		
Legal Assistance Foundation of Chicago	\$40,835		
Prairie Council on Aging, Inc.	\$17,261		
Shawnee Alliance for Seniors	\$32,295		
SWAN	\$32,295		

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$56,375		
Illinois Department of Corrections	\$0	\$56,375	\$56,375

Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,782		
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PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Arlington Heights Police Department	\$50,462		
Carroll County State's Attorney's Office	\$16,753		
Cook County State's Attorney's Office	\$742,227		
Cook County State's Attorney's Office	\$0	\$742,227	\$742,227
Cook County State's Attorney's Office - Domestic Violence	\$0	\$470,699	\$470,699
Cook County State's Attorney's Office - Domestic Violence	\$470,699		
Elgin Police Department	\$38,858		
Evanston Police Department	\$44,406		
Franklin County State's Attorney's Office	\$41,684		
Kane County State's Attorney's Office	\$81,121		
Kankakee County State's Attorney's Office	\$30,025		
Kankakee County State's Attorney's Office	\$27,869		
Kankakee Police Department	\$28,547		
Lake County State's Attorney's Office	\$61,127		
LaSalle County State's Attorney's Office	\$35,338		
Macon County State's Attorney's Office	\$16,122		
Macon County State's Attorney's Office	\$0	\$16,122	\$16,122
McLean County State's Attorney's Office	\$43,902		
Menard County State's Attorney's Office	\$13,908		
Ogle County State's Attorney's Office	\$11,580		
Prospect Heights Police Department	\$64,067		
St. Clair County State's Attorney's Office	\$38,944		
Union County State's Attorney's Office	\$33,869		
Union County State's Attorney's Office	\$0	\$33,869	\$33,869
Wheeling Police Department	\$66,458		
Whiteside County State's Attorney's Office	\$13,488		
Whiteside County State's Attorney's Office	\$0	\$13,488	\$13,488
Williamson County State's Attorney's Office	\$48,557		
Winnebago County State's Attorney's Office	\$49,246		

TRAINING FOR VICTIM SERVICE PROVIDERS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Victim Assistance Training			
Illinois Attorney General's Office	\$25,230		
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$21,194		
	Allocated Funds	\$14,583,519	\$16,096,471
			\$1,512,952
Unallocated Funds	\$1,512,959	\$7	(\$1,512,952)
	Grant Funds	<u>\$16,096,478</u>	<u>\$16,096,478</u>
			<u>\$0</u>
Administrative Funds	\$847,183		
	Total	<u>\$16,943,661</u>	<u>\$16,943,661</u>
			<u>\$0</u>

**Victims of Crime Act
FFY12
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$41,677		
Between Friends (Friends of Battered Women & Their Children)	\$122,206		
Center for the Prevention of Abuse	\$52,642		
Crisis Center of South Suburbia	\$62,737		
Dove, Inc.	\$28,893		
Heartland Human Care Services, Inc.	\$40,597		
Metropolitan Family Services	\$51,646		
Life Span	\$52,748		
Life Span	\$56,428		
Rainbow House (Arco Iris)	\$36,130		
Sarah's Inn	\$39,929		
South Suburban Family Shelter	\$96,167		
St. Pius Church	\$64,004		
The Pillars Community Services	\$33,488		
Illinois Coalition Against Domestic Violence	\$3,753,062		
Freedom House	\$25,502		

Program Title: Transitional Housing and Support Services

Apna Ghar	\$39,398		
Crisis Center of South Suburbia	\$41,340		
Hamdard Center for Health and Human Services	\$43,124		
Korean American Women in Need	\$42,082		
Mutual Ground, Inc.	\$31,069		
Remedies Renewing Lives	\$29,485		
Quanada	\$19,175		
Safe Passage, Inc.	\$78,014		
YWCA of Freeport	\$33,444		

Program Title: Civil Legal Services for Victims of Domestic Violence

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
Legal Assistance Foundation of Chicago	\$45,132		
Life Span	\$142,332		
Prairie State Legal Services, Inc.	\$256,477		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Howard Area Community Center	\$38,246		
Korean American Women In Need	\$35,464		
Mujeres Latinas en Accion	\$59,748		

Program Title: Services to Underserved Domestic Violence Populations

Center on Halsted	\$53,556		
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Assault and Abuse Services of Stephenson County	\$48,512		
Women's Center	\$38,042		
YWCA of Metropolitan Chicago	\$79,844		
YWCA of Metropolitan Chicago	\$33,467		

**Program Title: Services to Underserved Sexual
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$4,870,665		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,479		
YWCA of Metropolitan Chicago	\$76,510		

Program Title: Child Advocacy Center Services

Amy Schultz Child Advocacy Center	\$32,239		
Champaign County Children's Advocacy Center	\$50,338		
Chicago Children's Advocacy Center	\$151,384		
Child Network	\$30,880		
Children's Advocacy Center of Northwest Cook County	\$34,314		
Children's Advocacy Center of Northwest Cook County	\$57,893		
DuPage County Children's Center	\$58,347		
East Central Illinois Child Advocacy Center	\$38,367		
Kane County Child Advocacy Center	\$22,254		
All Our Children's Advocacy Center	\$75,342		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$54,376		
LaRabida Children's Hospital	\$39,217		
LaRabida Children's Hospital	\$47,826		
McHenry County Child Advocacy Center	\$32,756		
McLean County Child Advocacy Center	\$83,169		
McLean County Child Advocacy Center	\$36,257		
Procare Centers / Proviso Child Advocacy Center	\$24,478		
Sangamon County Child Advocacy Center	\$53,566		
Sangamon County Child Advocacy Center	\$31,037		
Shining Star Child Advocacy Center	\$62,159		
St. Clair County Child Advocacy Center	\$34,472		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$81,741		
Winnebago County Children's Advocacy Center	\$83,684		

SERVICES TO VICTIMS OF VIOLENT CRIME

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Program Title: Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists	\$87,704		
Mothers Against Drunk Drivers	\$70,646		

Program Title: Services to Chicago Victims of Violent Crime

Circle Family Care, Inc.	\$48,043		
Legal Assistance Foundation of Chicago	\$142,846		
Rogers Park Community Council	\$48,447		

Program Title: Services to Downstate Victims of Violent Crime

Southern Illinois Healthcare Foundation	\$36,334		
Quanada	\$30,731		

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - Lake Co	\$38,205		
Catholic Charities - NW Suburbs	\$27,121		
Effingham City / County Committee on Aging	\$32,295		
Legal Assistance Foundation of Chicago	\$40,835		
Prairie Council on Aging, Inc.	\$17,261		
Shawnee Alliance for Seniors	\$32,295		
SWAN	\$32,295		

Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,782		
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PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Arlington Heights Police Department	\$50,462		
Carroll County State's Attorney's Office	\$16,753		
Champaign County State's Attorney's Office	\$34,525		
Elgin Police Department	\$38,858		
Evanston Police Department	\$44,406		
Franklin County State's Attorney's Office	\$41,684		
Kane County State's Attorney's Office	\$81,121		
Kankakee County State's Attorney's Office	\$57,894		
Kankakee Police Department	\$28,547		
Lake County State's Attorney's Office	\$61,127		
LaSalle County State's Attorney's Office	\$35,338		
McLean County State's Attorney's Office	\$43,902		
Menard County State's Attorney's Office	\$13,908		
Ogle County State's Attorney's Office	\$11,580		
Prospect Heights Police Department	\$64,067		
Wheeling Police Department	\$66,458		
Williamson County State's Attorney's Office	\$48,557		
Winnebago County State's Attorney's Office	\$49,246		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Allocated Funds	\$13,801,931	\$13,801,931	\$0
Unallocated Funds	\$326,444		
Grant Funds	\$14,128,375	\$14,128,375	\$0
Administrative Funds	\$743,598		
Total	\$14,871,973	\$14,871,973	\$0
	\$16,943,661		
	(\$847,183)		
	\$16,096,478		