

**ILLINOIS
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INFORMATION
AUTHORITY**



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**Illinois Criminal Justice
Information Authority**

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Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

Meeting Notice

Budget Committee

Friday, June 27, 2014 at 9:00 a.m.
Illinois Criminal Justice Information Authority
300 W. Adams, 2nd Floor Conference Room
Chicago, Illinois, 60606

Agenda

- ▶ Call to Order and Roll Call
 - 1. Minutes of the April 9, 2013 Budget Committee Meeting – P. 2
 - 2. Victims of Crime Act (VOCA) – P. 20
Rainbow House Presentation
 - 3. Application and Award Updates – P. 21
 - 4. Justice Assistance Grants (JAG) – P. 22
 - FFY09 Justice Assistance Grants Plan Adjustment #16
 - FFY10 Justice Assistance Grants Plan Adjustment #15
 - FFY11 Justice Assistance Grants Plan Adjustment #9
 - FFY12 Justice Assistance Grants Plan Adjustment #2
 - 5. Residential Substance Abuse Treatment Act (RSAT) – P. 88
Tabled Item
 - 6. Violence Against Women Act Arrest Grant (VAWA A) FFY11 Plan Adjustment – P. 89
 - 7. Violence Prevention – P. 92
 - Bullying Prevention (BP)
 - Violence Prevention Grants / Legacy Programs (PV)
 - Chicago Project for Violence Prevention / Ceasefire (CPP)
 - Illinois Family Violence Coordinating Councils (VC)
 - Fund 318 (Community Violence Prevention Prevention)
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

April 9, 2014

10:00 a.m.

300 West Adams

Suite 200, Large Conference Room

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Wednesday, April 9, 2014, at 300 West Adams, Suite 200, Large Conference Room, Chicago, Illinois. Budget Committee Substitute Chair Jennifer Greene (representing Vice Chair Anita Alvarez) called the meeting to order at 10:05 a.m. Authority General Counsel Lisa Stephens called the roll. Other Authority members and designees present were Waisu Fashina for Clerk Dorothy Brown, Daynia Sanchez-Bass for Abishi Cunningham, Kathryn Dunne for Sheriff Tom Dart, Rick Krause for Director S. A. Godinez, Felix Gonzalez, Kim Donahue for Director Hiram Grau, Steve Plazibat for Attorney General Madigan, James Hickey for Superintendent Garry McCarthy, Rebecca Janowitz for President Toni Preckwinkle, and Jennifer Vollen-Katz. Also in attendance were Authority Executive Director Jack Cutrone, Authority Associate Director Wendy McCambridge, Authority Project Manager Mike Carter, Jalon Arthur representing the Chicago Project for Violence Prevention, Dr. Paul Schewe, representing the University of Illinois at Chicago, and other Authority staff members and guests.

All Authority Board members and designees present were appointed by Substitute Budget Committee Chair Greene to the Budget Committee for the duration of the meeting.

1. Minutes of the February 4, 2014 Budget Committee Meeting

Motion: Ms. Donahue called for a motion to approve the minutes of the February 4, 2014 Budget Committee meeting. Ms. Sanchez-Bass seconded the motion and it was approved by unanimous voice vote.

2. Death Penalty Abolition Act (DPA)

Authority Associate Director Wendy McCambridge, referring to the memo in the materials dated April 9, 2014 and regarding the DPA said that staff recommends designating \$1,910,932 in SFY14 Death Penalty Abolition Act funds to the Association for Individual Development (AID) for the purpose of implementing a Victim Services Program within the jurisdiction of suburban Cook County. She said that this proposal would be for a four-year designation. In 2011, state legislators created the DPA Fund. One of the charges in the DPA requires ICJIA to expand DPA funding for providing services to the families of victims of homicide/murder. The fund supports complex services. The purpose of this project is to provide for family members of homicide victims in the Cook County region, a system of accessible, comprehensive, culturally-competent, and effective services that address the family's practical and psychological needs which result from the traumatic experience. AID was one of three respondents to the Authority's 2013 request for proposals (RFP) seeking providers of services to families of homicide victims. An ad hoc committee of eight members, representing various interests of the victim services sector, was established to assist Authority staff on this project. The committee ranked AID as the most responsible and reliable applicant and recommended that AID be awarded this contract to serve suburban Cook County for a period that does not exceed 48 months. The ad hoc committee will be expanded to monitor the delivery of these services, as well as document lessons learned for the purpose of determining how to best implement these services within the City of Chicago. She called attention to further program and budget details provided in the Grant Recommendation Report.

Project Manager Mike Carter, in response to a question from Mr. Hickey, said that AID would not be working with the Chicago Police Department because AID's program would only operate in suburban areas. Mr. Carter said that AID is coordinating this program with suburban police chiefs, including the Suburban Major Crimes Task Force (SMCTF).

Director Cutrone, in response to a question from Ms. Janowitz, said that two other RFP applicants had been considered, but staff was reluctant to provide information regarding those applicants because at least one of them was still under consideration.

Motion: Mr. Fashina moved to approve the DPA SFY14 plan adjustment. The motion was seconded by Ms. Dunne and approved by unanimous voice vote.

3. Justice Assistance Grants (JAG) FFY11 Plan Adjustment and FFY12 Plan Introduction

FFY12 Introduction

Associate Director McCambridge, referring to the memo in the materials dated April 9, 2014 and regarding the JAG plan adjustments, said that the Authority's FFY12 JAG total award is \$7,403,292. The Authority will use 10 percent of this award (\$740,392) for administrative purposes. Per federal requirements, a minimum of 70.66 percent (\$4,708,050) of Illinois's fund allocation must be made available to units of local government. The remaining 29.34 percent (\$1,954,913) is available for state and/or discretionary use. This award includes a set-aside of \$182,032 which is meant for direct formula awards to units of local government in Illinois, as administered by BJA, but fell under the \$10,000 threshold for direct funding as required by the federal formula. These funds are to be administered by the Authority, but must be made available for local units of government not receiving direct JAG funding under the federal formula.

Recommended Designations

Associate Director McCambridge called attention to the chart beginning on Page 2 of the memo describing recommended JAG designations. She said that the Authority is trying to be as pro-active as possible in making designation recommendations so as to allow for sufficient time for contract negotiations and consideration by respective grantee's boards. All of these designations have future start dates.

Illinois Department of Juvenile Justice (IDJJ) - Juvenile Male Reentry Program at Illinois Youth Center (IYC) Chicago

Associate Director McCambridge said that staff recommends a designation of \$367,200 in FFY11 funds to the IDJJ for its Juvenile Male Reentry Program at IYC Chicago. This program provides case management and community-based services. The program will increase services provided to juvenile male youth returning to the community from Illinois Youth Center Chicago. Individualized case management services will be made available to juvenile male youth returning to Cook, Lake, and Will Counties in northeast Illinois, who have been assessed with a need or recommended for comprehensive treatment following release. Most of these funds would support a contract for personal services in Half-Way-Back or re-entry programs. Currently IDJJ is in the process of expanding this model on a Statewide basis with the goal of moving towards a youth-

focused intervention of rehabilitation and therapeutic services for all youth committed to IDJJ. She described budget details provided in the Grant Recommendation Report.

Ms. Vollen-Katz said that she understood that at the end of January 2014, the Half-Way-Back program was being revamped because the premise behind that program was to avoid incarceration and that the program would utilize an adult transitional center to create something called the Eagle Academy.

Mr. Krause said that the idea was to change Half-Way-Back, which is an intervention program for youths who misbehave in aftercare programs. The program operates in the facilities and because the youth participants are not actually in custody of IDJJ. The idea was to contract with a vendor to provide services outside of the facilities. Initially, the youths would be processed through the facility. Re-entry plans would be created at the facilities with the case managers. The youths would then be transferred, using a special services request, to an outside Half-Way-Back facility. Those services would be similar to a group home program. Processing via the facility would take one to two weeks.

Ms. Vollen-Katz said that the way that the system is set up, particularly as aftercare expands statewide, is youths coming through Half-Way-Back should already have aftercare specialists. She said that she was confused by all of the mentions in the Grant Recommendation Report of re-entry planning and case planning beginning anew at Half-Way-Back when, presumably, those plans had been made when the youths were first committed to state custody.

Mr. Krause said that Half-Way-Back is an intervention and youths in that program have typically lost their home-sites. Things have to start over to determine where a particular youth needs to go and an attempt will be made to solve the problems that created the situation. There is re-entry planning for the entire facility, for all youths there, but there is also re-entry planning for a youth who needs special attention.

Ms. Vollen-Katz said that she applauded the changes being made to Half-Way-Back. Such a program that pulled youths all the way back into custody certainly was not true to its mission. Any program that works to create that interim transition for youths is a good idea. She said that she was concerned that aftercare has struggled somewhat. When funding is directed toward aftercare before some of the problems have been worked out there is cause for concern. The re-entry planning laid out in this recommendation seems duplicative of things that should be happening already.

Mr. Krause said that this is a continuing program. All of the services have been in place since 2005. Aftercare added another element under juvenile parole. This program was to provide case management, as a part of re-entry, to youths at IYC Chicago as well as to provide services to Half-Way-Back. She said that while she supported the program, she

was concerned and that as of two months ago she was told by IDJJ of a very different plan for Half-Way-Back. She said that she had concerns about approving funds for this program as its plans seem to be shifting rapidly without much detail in place. She said that she wanted to see the program plans develop further before committing funds to the program, particularly because there are funds appropriated for both aftercare and IYC Chicago in IDJJ's proposed budget.

Director Cutrone said that in any case where the Authority designates a grant, there is always an option such that if the grantee chooses to modify a program, the grantee can come back to the Authority for approval to repurpose the money. There are safety measures in place.

Mr. Krause said that there have been some recent staff changes at IDJJ that have had a significant impact on the development of these programs.

Cook County – Data Exchange Coordination

Associate Director McCambridge said that staff recommends a designation of \$100,000 in FFY12 funds to Cook County for its Data Exchange Coordination program. She said that this recommendation is similar to other recommendations made in the past to hire project managers. The Cook County Integrated Criminal Justice Information Systems (CCICJIS) Committee is engaged in the governance and strategy development that is necessary to facilitate the exchange of criminal justice information between the courts, county, and state agencies through the use of the Global Standards Package components. CCICJIS participants include the Circuit Court Clerk's Office, Public Defender's Office, State's Attorney's Office, Sheriff's Office, Office of the Courts, Chief Information Officer, and various other county offices and state agencies that are directly related to the criminal justice system. The Circuit Court Clerk's Office will oversee this funding and the hiring and management of a project manager who will be responsible for all life cycle activities and tasks, including the development and tracking of a formal project plan. Additionally, the project manager will serve as the primary liaison between industry service, solution providers, and government representatives, reporting directly to the Chair of the CCICJIS Committee. This program is intended to achieve the following goals:

1. Develop and release a job posting for a Project Management.
2. Evaluate RFP Responses; select Project Manager.
3. Begin the process for developing the CCICJIS environment, following best practices, and as detailed in the strategy.

Correction: Director Cutrone said that on the Grant Recommendation Form, the figure at the very bottom of the last page should be \$125,000 for a total program cost, not the \$100,000 listed, which is only the amount of the recommended grant designation.

Illinois Criminal Justice Information Authority - Crime Strategy Analysis and Evaluation

Associate Director McCambridge said that staff recommends a designation of \$946,409 in FFY12 funds, with the matching funds requirement waived, to the Authority for its Crime Strategy Analysis and Evaluation (CSAE) program. Through this CSAE Program grant, the Authority has continued to focus on the data collection, analyses, research, and dissemination of findings on various crime topics that are a priority for the state. Under the previous agreements, the Authority continued this major initiative by carrying out a research and evaluation program that focused on drug and crime control programs, system efficiency, evidence based practices, and provided policy and decision makers with better information on the extent and nature of the drug and crime problem and the impact and effectiveness of the justice system's response to it. Staff proposes to continue this initiative with JAG funds, with additional focus on cost-benefit analysis, community alternatives to incarceration and prisoner re-entry issues. The CSAE pursues the following goals:

1. Expand the development, collection, analysis and dissemination of research and statistical information on the extent and nature of the drug and crime problem in Illinois and the justice system's response to it.
2. Assess and evaluate the impact of Illinois' efforts to control and address crime by evaluating the implementation and effectiveness of criminal justice system improvement projects.
3. Identify and describe the priority issues facing the criminal justice system in Illinois.
4. Inform and advise on research and funding priorities for strategic planning purposes.

Associate Director McCambridge described budget details provided in the Grant Recommendation Report.

Expanding Multi-Jurisdictional Narcotics Units

Associate Director McCambridge said that staff recommends designating a total of \$2,205,478 in FFY11 and FFY12 funds to 19 Metropolitan Enforcement Groups (MEGs) and Task Forces, as described in the Grant Recommendation Report, to support Multi-Jurisdictional Narcotics Units. MEGs and Task Forces have been formed from state, municipal, county, and federal law enforcement agencies to address drug problems, at all levels that cross jurisdictional boundaries. Both MEGs and Task Forces create local,

individualized strategies to address the drug problems facing the county or counties they serve. The MEGs and Task Forces pursue the following goals:

1. Provide an effective drug enforcement initiative in areas of coverage.
2. Combat illegal drug activity in rural communities.
3. To maintain the quality of life for the citizens through effective drug enforcement including inter-agency cooperation to enforce state and federal narcotic, along with firearm related, legislation.

Associate Director McCambridge said that last year, the Authority's Research and Analysis Unit (R&A) performed a study of MEGs and Task Forces activities versus activities of other local law enforcement agencies. In 2012, 62 percent of the arrests by MEG/TFs were for controlled substance and 38 percent of arrests were cannabis arrests. In contrast, 39 percent of Non-MEG/TF drug arrests were for controlled substance and 61 percent were cannabis arrests. MEG/TF drug delivery arrests accounted for 73 percent of all arrests while 19 percent of Non-MEG/TF drug arrests were for delivery. This basically means that the MEGs and Task Forces are working on much more complex drug enforcement while the other local law enforcement agencies are working on lesser cases. Since the MEGs and Task Forces take on the more complicated and time consuming drug cases, the local agencies' resources are free to deal with other issues. Associate Director McCambridge described budget details provided in the Grant Recommendation Report.

Director Cutrone, in response to a question by Ms. Vollen-Katz, said that the MEGs and Task Forces are generally comprised of Illinois State Police (ISP) and local personnel. Federal agents are involved in the highest intensity Task Forces.

Authority R&A Unit Associate Director Mark Myrent said that the MEGs and Task Forces evaluation would soon be updated. New data should be available by the fall of 2014.

Multi-Jurisdictional Drug Prosecution Programs

Associate Director McCambridge said that with more complex drug cases there is a need for specialized prosecution efforts. She said that staff recommends designating a total of \$1,955,004 in FFY11 and FFY12 funds to eight Multi-Jurisdictional Drug Prosecution programs, as described in the Grant Recommendation Report. These programs provide drug prosecution and technical assistance to the funded multi-jurisdictional drug enforcement units, task force units, and to local municipalities. They serve 18 counties across Illinois. Attorneys assigned to the program also draft and assist in the drafting of certain documents necessary for investigations of pre-prosecution offenses. These include complaints for search warrant, applications for eavesdrop, applications for

tracking devices, and applications for pen registers and other telephone records. Goals include:

1. Enhance the quality of narcotics prosecutions.
2. Continue cooperation with police and prosecution agencies of bordering jurisdictions through joint investigations resulting in more effective narcotics prosecutions.
3. Provide advice, education, and assistance to task force members and other law enforcement drug units.

Associate Director McCambridge said that a study that was done by the Authority in 1999, while many years old, accurately describes these programs. The study found that, “The most important benefits to law enforcement agencies and the state’s attorney’s offices stem from the specialization introduced by the MJDP/LDP projects. Specialization in the state’s attorneys’ offices fosters good police-prosecutor working relationships. Specialization sharpens a program’s focus, leads to better investigative techniques and enhances performance...” She described budget details provided in the Grant Recommendation Report.

Correction: Associate Director McCambridge said that in the Budget detail in the Designation Recommendation Report, the Personnel line item should read \$1,692,500.

Motion: Mr. Gonzalez moved to approve the JAG FFY11 and FFY12 plan adjustments. The motion was seconded by Ms. Sanchez-Bass and approved by voice vote, with the following exceptions:

- Mr. Fashina abstained regarding the Cook County Data Exchange Coordination line item.
- Ms. Greene abstained regarding the Multi-Jurisdictional Drug Prosecution programs line item.
- Mr. Krause abstained regarding the IDJJ/IYC line item.
- Ms. Vollen-Katz voted no regarding the IDJJ/IYC line item.

4. Violence Against Women Act – Arrest Grant (VAWA A) FFY11 Plan Adjustment

Designation Reductions

Associate Director McCambridge, referring to the memo in the materials dated April 9, 2014 and regarding the VAWA A plan adjustment, called attention to the chart on Pages 1 and 2 of the memo describing \$264,909.30 in recommended VAWA A FFY11

designation reductions. She said that these grants had ended by March 31, 2014 and staff wanted to make these funds available for other programming.

Designation Recommendation

Associate Director McCambridge said that staff recommended designating \$204,852 in available FFY11 VAWA A funds to local Family Violence Coordinating Councils and Macon Resources/Blue Tower Training, Prevent Child Abuse Illinois, and the Illinois Law Enforcement Training and Standards Board. These grants will allow the grantees/contractors an additional six months to finish work begun under Illinois Violence Prevention Authority (IVPA) grants.

Associate Director McCambridge said that the Illinois Integrated Protocol Initiative, currently funded by OVW through the Grants to Encourage Arrest and Enforcement of Protection Orders program (FFY11 award), has received a one-year No Cost Extension from OVW. The 23 Local Family Violence Coordinating Councils and 3 additional contracts (Macon Resources/Blue Tower Training, Prevent Child Abuse Illinois, and the Illinois Law Enforcement Training and Standards Board) expired on March 31, 2014. This designation will allow these programs to continue for six months during the no-cost extension period. The Illinois Family Violence Coordinating Council (IFVCC) Integrated Protocol Initiative (IPI) has as its goal the statewide adoption and implementation of protocols for law enforcement, prosecution, and victim services on domestic violence, elder abuse, and abuse perpetrated against women with disabilities. This goal will be achieved through utilization of the existing statewide IFVCC and local councils in each of the 23 judicial circuits, to provide localized training and technical assistance for the adoption and implementation of each of the protocols. She called attention to a list in the Designation Recommendation Form describing protocols for which the Advisory Committee provided oversight and technical assistance.

Associate Director McCambridge said that costs will be determined based on the individual circuit's needs. Generally the funds may pay for the time of a part-time coordinator, materials for trainings, meetings and outreach activities, travel for the coordinators, trainings and/or other supportive costs for the individual councils. She said that each of these programs requires a fiscal agent, as described in the chart at the end of the Designation Recommendation Form.

Motion: Mr. Gonzalez moved to approve the VAWA A FFY11 plan adjustment. The motion was seconded by Mr. Hickey and approved by unanimous voice vote.

5. Violence Prevention Programs

Associate Director McCambridge, called attention to the memo in the materials dated April 9, 2014 and regarding Violence Prevention Grants, Bullying Prevention, Chicago Project for Violence Prevention / Ceasefire, and Illinois Family Violence Coordinating Councils.

Designation Reallocation

Chicago Project for Violence Prevention / Ceasefire (CPP)

Associate Director McCambridge said that at the June 26, 2013 Budget Committee meeting, the Budget Committee approved a designation of \$4,500,000 to University of Illinois at Chicago (UIC) / School of Public Health to support the Ceasefire program. That designation was adjusted to \$4,700,000 at the July 29, 2013 Budget Committee meeting. She called attention to the list of subcontractors and respective funding amounts in the chart at the bottom of the Grant Recommendation Report in the materials. That list contained changes from the original list provided when the grant to UIC was first introduced and designated.

Recommended Designations

Associate Director McCambridge said that the following designation recommendations were being made pending anticipated SFY15 appropriations. She said that while these designations are contingent upon receipt of SFY15 appropriations, approval of these designations would allow staff time to work with prospective grantees to have agreements in place at the time that the funds become available on July 1, 2014, thus expediting the expenditure of these funds.

Bullying Prevention (BP)

Associate Director McCambridge said that in February, the Budget Committee designated BP funds to a new group of BP program participants. The original grants designated in February were for planning grants, which will end on June 30, 2014. The implementation phase of these programs will begin on July 1, 2014. The purpose of the Bullying Prevention Grants Program is to support implementation of a school-wide school-based bullying prevention program for students in grades K-12. These grants would begin on July 1, 2014 and run for 12 months. The FY 2015 Bullying Prevention funds will be used to implement one of the following two bullying prevention programs (both considered promising practices): *Second Step/Steps to Respect* or *Olweus Bullying*

Prevention Program. Grantees will be required to follow the outline required for the specific program. Both programs share the following goals:

1. Implement evidence-based, multi-session bullying prevention curriculum.
2. Compile and submit evaluation materials to evaluator.
3. Provide training to school personnel and parents.

Associate Director McCambridge said that both *Olweus Bullying Prevention Program* and *Second Steps/Steps to Respect* are considered promising practice programs by Blueprints Model Program. Blueprints is a project at the Center for the Study and Prevention of Violence at the University of Colorado Boulder. She called attention to the budget details in the Grant Recommendation Report and said that staff recommends designating a total of \$234,994 to the entities described in the chart at the bottom of the Grant Recommendation Report.

Mr. Fashina asked what would happen to these programs if the anticipated SFY15 appropriations were less than anticipated or not appropriated at all.

Associate Director McCambridge said that in the event that the SFY15 appropriations are smaller than anticipated, the designations would be reduced accordingly. She said that all of these prospective grantees were aware that these designations were subject to appropriation.

Associate Director McCambridge, in response to a question by Ms. Vollen-Katz, said that these programs would be tracked and evaluated, but via a different grant. That evaluation process is currently under review to determine if changes to the evaluation are necessary in the coming year.

Chicago Project for Violence Prevention / Ceasefire (CPP)

Associate Director McCambridge said that staff recommends designating \$4.7 million to the Board of Trustees of the University of Illinois – University of Illinois at Chicago to support its Chicago Project for Violence Prevention/CeaseFire program. This program, pending SFY15 appropriation, would begin on July 1, 2014. She called attention to the chart on Page 2 of the Grant Recommendation Report detailing the program's accomplishments for the first six months of SFY14. She said that the mission of CeaseFire Illinois, a unit at the University of Illinois at Chicago School of Public Health, is to: a) work with community and government partners to reduce violence in all forms; and b) help design interventions required to better define what should be included in a community or city anti-violence plan. The program's goals are to:

1. Reduce the number of shootings and homicides in targeted areas by 10 percent, as compared to FY13.
2. Change group and community norms associated with violent behavior.
3. Develop a professionalized staff to effectively implement the CeaseFire Model.

Associate Director McCambridge called attention to the budget details as described on Page 3 of the Grant Recommendation Report.

Mr. Plazibat asked if there were any performance issues relating to subgrantees regarding spending or timely submission of reports.

Jalon Arthur, representing the Chicago Project for Violence Prevention, said subgrantee reporting has been in compliance. There have been some issues with reimbursing the subgrantees. This is the first time that this program has received its funding from the Authority, whereas in the past funding was provided by the Illinois Department of Corrections (IDOC), and there were some issues relating to that transition. These issues have been addressed.

Mr. Gonzalez said that the materials noted a 26 percent reduction in homicides. He said that this reduction has, in many cases, less to do with the effectiveness of anti-violence programs and more to do with advances in medical technology. Gunshots have become more survivable. The materials do not provide information regarding the correlation between shootings and injuries; there is no evidence that there are fewer shootings.

Director Cutrone said that the causes and prevention of violent crimes are many and it is sometimes difficult or impossible to extract particular causes that are being affected by any program. The Chicago Police Department (CPD) has stepped up its enforcement activities, which has had some effect. Other factors such as the economy can have a big impact. A number of studies of the Ceasefire Model have attempted to identify specific factors that affect violent behavior; they all have shown a reduction in violence in some area of violence in every community studied. The increased efficacy of medical technology has certainly contributed to the reduction in homicides.

Mr. Arthur said that there was also a 28 percent reduction in shootings. There is a treatment factor with regard to gunshot victims; some will survive, others will not, and medical efficacy has improved the odds of survival. The reduction in shootings is partly due to the effectiveness of anti-violence programs being pro-active on the front end and preventing shootings in the first place. There have been several external evaluations using qualitative and quantitative analyses that will be released later this month. In Woodlawn, one of the target communities, in 2013 there was not a single homicide until Labor Day – nine complete months. There was one other homicide in September, and then not another one for the rest of 2013. Shootings were down by over 60 percent. Significant reductions

in shootings are also evident in other communities where the program operates. Some of those reductions are due to law enforcement efforts and some are due to the efforts of other service providers. Ceasefire definitely plays a unique role and contributes greatly to the reduction in homicides. Similar reductions have been evident in communities outside of Chicago where Ceasefire operates.

Mr. Gonzalez asked how Ceasefire works with the City of Chicago's Targeted Notification program.

Mr. Arthur said that Ceasefire's underlying philosophy is that any serious effort at reducing homicides in any community must have the capacity to work directly with the persons most likely to become shooters. Ceasefire's outreach workers and violence interrupters actively work with potential shooters to provide conflict mediation on the front end and if a shooting does occur, they work to prevent retaliation. Ceasefire works to prevent potential shooters from crossing the line because once the line is crossed, law enforcement steps in. Ceasefire works with many other programs throughout Illinois, but has not yet worked out all of the details regarding a working relationship with the Targeted Notification program.

Violence Prevention Grants (184VPG)

Mental Health America of Illinois – Collaborative

Associate Director McCambridge said that staff recommends designating \$20,250 in 184VPG SFY15 funds to Mental Health America of Illinois (MHAI) to support its Collaborative program / Illinois Childhood Trauma Coalition project. This program, pending SFY15 appropriation, would begin on July 1, 2014. MHAI is the Illinois Chapter of the national organization Mental Health America. MHAI works to promote mental health, prevent mental illnesses and improve the care and treatment of persons suffering from mental and emotional disorders. The School and Community Assistance Team (SCAT) Project, developed by Mental Health America of Illinois in 1999, offers services that lessen the effects of emotional trauma on individuals and communities to help prevent further mental and emotional debilitation in the aftermath of a violent or other traumatic incidents. This is accomplished through a network of over 2,000 volunteers that include police officers, fire fighters, school teachers and administrators, emergency medical professionals, clergy, and mental health professions (such as licensed psychiatrists, psychologists, and social workers). During the first six months of FY14 (July 1, 2013 – December 2013), MHAI responded to four requests for deployment (including responding to a school suicide and to several areas impacted by tornadoes in November 2013), conducted five trainings, including to Chicago Public Schools (CPS) crisis team and Linden Oaks Hospital Community Liaison Team, and to a CPS school

where a child died by suicide, and disseminated educational materials to 600 individuals. The program's goals are:

1. Supportive crisis response services are available upon request.
2. Maintain SCAT database and communication system.
3. Improve professional knowledge regarding response to crisis and trauma.
4. Disseminate educational materials to Illinois communities.

Associate Director McCambridge said that SCAT volunteers are trained in the National Organization for Victim Assistance's (NOVA) Crisis Response Training (CRT) model, which has been nationally recognized in the field for over 20 years. She described the program's budget details, as provided in the Grant Recommendation Report.

Voices for Illinois Children - Collaborative

Associate Director McCambridge said that staff recommends designating \$20,250 in 184VPG SFY15 funds to Voices for Illinois Children (VOIC) to support a Collaborative program. This program, pending SFY15 appropriation, would begin on July 1, 2014. VOIC serves as the fiscal agent for the Illinois Childhood Trauma Coalition (ICTC). The ICTC was convened in 2005 to promote the prevention and treatment of childhood trauma. Recognizing childhood trauma as a public health issue, ICTC brings approximately 80 organizations together (including public and private, clinical, research, advocacy and educational institutions) that are focused on increasing the use of trauma-informed practice and policies. ICTC increases the capacity of professionals to help trauma-affected children and their families. ICTC reaches over 1,000 people annually through ongoing trainings, presentations, and workshops. These learning opportunities touch on a variety of topics related to trauma, including childhood exposure to violence and exposure to the juvenile justice system. In addition, ICTC leads the Stories Project. At the last Budget Committee meeting, funds were designated to support the distribution of the Stories Project's work. ICTC currently has approximately 15,000 DVDs and books in stock. ICTC's Community Violence Committee was begun in 2013. The work is currently focused in two subcommittees. The first subcommittee is exploring strategies to address community violence and the trauma that is left in its wake. The second subcommittee is drafting a paper about the relationship between community violence and childhood trauma. It is anticipated that the paper will be completed in the first half of SFY 15 and posted on the ICTC web-site. During the first six months of FY14 (July 1, 2013 – December 2013), the ICTC reached 885 individuals and 648 DVDs were distributed at the 2nd Symposium on Childhood Trauma in the Public Sector and other presentations. She described the program's budget details, as provided in the Grant Recommendation Report.

Ms. Vollen-Katz asked, regarding the 80 organizations brought together by this program, which organizations were public ones.

Anne Studzinski, representing VOIC, said that the public organizations included the IDJJ, the Illinois Department of Children and Family Services (DCFS), the Cook County Board of Directors, the Illinois Department of Human Services (IDHS), and the City of Chicago's Department of Public Health (CDPH).

Associate Director McCambridge said that staff recommends designating \$85,645 in 184VPG SFY15 funds to Voices for Illinois Children (VOIC) to support a Collaborative program / Illinois Children's Mental Health Partnership (ICMHP) project. This program, pending SFY15 appropriation, would begin on July 1, 2014. In 2003, the Illinois General Assembly passed the Children's Mental Health Act, creating the ICMHP. The Partnership was mandated to develop a plan to build a children's mental health system in Illinois which would provide comprehensive, coordinated mental health prevention, early intervention, and treatment services for all children from birth through age 18. The Partnership has over 30 appointed members from a variety of state agencies, mental health and youth serving agencies, elected officials and families. The Partnership advances the plan through staff who work to support over 10 committees and work groups, each with responsibility for one component of the plan. She called attention to the attached list of ICMHP Strategic Priorities, which forms the basis for its activities. She described the program's budget details, as provided in the Grant Recommendation Report.

Illinois Health Cares

Associate Director McCambridge said that staff recommends designating \$151,200 in 184VPG SFY15 funds to four different entities to support Illinois Health Cares (IHC). Initiated in 2001, Illinois Health Cares is a statewide, multi-disciplinary effort that works to promote an improved health care response to domestic/intimate partner violence, elder abuse and sexual violence through policy reform, public health approaches, prevention efforts and systems change. Stakeholders are guided by the principle that collaborative work will result in an overall impact greater than the sum of what might be accomplished by entities working independently. The team of primary partners must include, at a minimum:

- A community-based domestic, elder and/or sexual violence victim service program (as applicable)
- A local public health department
- At least one hospital
- At least one clinic or group practice

Associate Director McCambridge said that during the first six months of FY14 (July 1, 2013 – December 2013), grantees reached 3,460 individuals through public awareness activities and education to health-care providers. Illinois Health Cares is unique in providing funding at the local level for health care institutions, service providers and advocacy organizations to work in partnership to promote improved health systems prevention and response efforts to domestic, elder and sexual violence. IHC has been recognized as a model program by the State and Territorial Injury Prevention Directors Association (STIPDA), the Centers for Disease Control and Prevention (CDC) and the Family Violence Prevention Fund (FVPF). She described the program's budget details and fund distribution to grantees, as provided in the Grant Recommendation Report.

Illinois Family Violence Coordinating Councils (VC)

Associate Director McCambridge said that staff recommends designating \$151,200 in VC SFY15 funds to 23 local family violence coordinating councils and the State council is to establish a forum to share and discuss information in order to promote a coordinated response to family violence in our communities. A goal of the Councils is to contribute to the improvement of the legal system and the administration of justice. Each Council is judicially led and a local fiscal agent appointed by the judge administers this annual allocation of funds. This program works in tandem with the VAWA Arrest grants. The Councils and the Illinois Integrated Protocol Initiative is based on the Coordinated Community Response model for addressing violence against women. The program's goals are:

- Systems Change
- Professional Training/Education
- Community Awareness/Prevention

Associate Director McCambridge described the program's budget details and fund distribution to grantees, as provided in the Grant Recommendation Report.

Violence Prevention Grants / Legacy (PV)

Safe From the Start - Evaluation

Associate Director McCambridge said that staff recommends designating \$123,900 in PV SFY15 funds to the Board of Trustees of the University of Illinois to support its Safe From the Start (SFS) program Evaluation. The SFS Evaluation Project was developed over twelve years ago to measure the effectiveness of SFS direct services. The grantees complete the evaluation protocol and enter the pre and post data information into the secure, online SFS database. Drs. Paul Schewe and Heather Risser from the University of Illinois at Chicago are Principal Investigators. The Safe From the Start Evaluation

Methodology is a quasi-experimental alternate treatments design which involves matching the pre- and post- intervention assessment data of child and adult clients to measure reduction in parental stress and trauma symptoms. Direct service sites use the information gleaned from the assessment each year to document services, pursue additional funding, and to inform program development to improve services for children and their families. She said that the Evaluation Report from Year 12 is attached. She described the program's budget details, as provided in the Grant Recommendation Report.

Mr. Gonzalez said that the materials indicate that the program's goals will be, "disseminated through an annual report." He asked for a basic explanation of the goal and further information.

Authority Program Supervisor Shai Hoffman said that the executive summary of that report was attached and is after the documentation of the next designation in the materials.

Dr. Paul Schewe, representing the University of Illinois at Chicago, said that the primary audience for the evaluation is the 11 program performance sites. The evaluation will help them assess the effectiveness of their services. To date, the project has served about 5,000 families. Each site links clients to child care, police, domestic violence service providers, child advocacy centers, etc. The evaluations show that in the end, as a result of receiving services, families' stresses are reduced and youths' post-traumatic-stress-disorder-like symptoms are reduced.

Safe From the Start

Associate Director McCambridge said that staff recommends designating \$1,161,415 in PV SFY15 and 184VPG SFY15 funds to the entities described in the table on Page 3 of the Grant Recommendation Report in the meeting materials to support the Safe From the Start (SFS) program. The SFS grant program was initiated after national and local attention was focused on the issue of childhood exposure to violence. The SFS program implements and evaluates comprehensive and coordinated community models to identify and respond to primarily young children (ages 0-5) exposed to violence in the home or community. SFS Program consists of three major components, Coalition and Collaboration building; Direct Services and Public Awareness. Program requirements include the following:

- Develop and maintain a local Safe From the Start coalition.
- Provide direct services to children primarily ages 0-5 who have been exposed to violence and their families.
- Conduct public awareness activities to raise awareness regarding childhood exposure to violence.

Associate Director McCambridge said that during the first six months of FY14 (July 1, 2013 – December 2013), grantees provided direct services to 671 children aged 0-5 and their caregivers. In addition, 9,551 individuals were reached through 303 community activities. All the SFS Clinicians have been trained in the Self-Regulation and Competency (ARC) Model. Recognized by the National Child Traumatic Stress Network as a Promising Practice, ARC is a framework for intervention with youth and families who have experienced multiple and/or prolonged traumatic stress.

Associate Director McCambridge said that some notes relating to the review of a draft copy of the Grant Recommendation Report had been inadvertently left in the final report document and those notes should be disregarded. She said that while these programs are being continued from the previous year, their individual program costs would be different this year. Therefore, it was not possible to assemble budget details and that is why none are presented in the materials. However, the materials include a list of program agencies and their respective recommended designations.

Motion: Mr. Gonzalez moved to approve the Violence Prevention Program adjustments. The motion was seconded by Ms. Dunne and approved by unanimous voice vote.

Old Business

None.

New Business

None.

Adjourn

Motion: Mr. Fashina moved to adjourn the meeting. Ms. Donahue seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 11:26 a.m.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Illinois Criminal Justice Information Authority Board Members

FROM: Wendy McCambridge, Federal & State Grants Unit

DATE: June 6, 2014

RE: **Rainbow House Presentation**

At the May 7, 2014 Budget Committee meeting, \$36,130 in Victims of Crime Act (VOCA) FFY14 funds was designated to Rainbow House. At that meeting, the Budget Committee discussed concerns relating to the financial status of Rainbow House. The aforementioned designation was made contingent upon Rainbow House making a presentation directly to the Budget Committee to address any concerns held by Budget Committee members.

A Rainbow House representative(s) will be present to address the Budget Committee and answer any questions Budget Committee members might have.



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MEMORANDUM

To: Budget Committee Members

From: Wendy McCambridge, Federal & State Grants Unit

Date: June 6, 2014

Subject: **Federal Award Applications**

Competitive Awards

Staff has applied for the following FFY14 federal awards and approval is pending:

- Sexual Assault Services Formula Grant (VAWA SASP)
- Grants to Encourage Arrest Policies and Enforcement of Protection Orders (VAWA Arrest)
- Violence Against Women Act (VAWA)
- Paul Coverdell Forensic Science Improvement Grants
- State Justice Statistics
- Residential Substance Abuse Treatment



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MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: June 6, 2014

RE: **FFY09 Justice Assistance Grants Plan Adjustment #16**
FFY10 Justice Assistance Grants Plan Adjustment #15
FFY11 Justice Assistance Grants Plan Adjustment #9
FFY12 Justice Assistance Grants Plan Adjustment #2

This memo describes proposed adjustments to the Justice Assistance Grants (JAG) FFY09, FFY10, FFY11, and FFY12 Plans, as described in the attached Attachment A's.

DESIGNATION REDUCITONS

The following table identifies funds recently returned to the Authority. Staff recommends that these funds be made available for future programming.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY09	FFY10
Chicago Housing Authority / ARC Partnership	Subcontracts finalized late; service start dates delayed.	\$16,306	
State Appellate Defender's Office / Systemic Sentencing Issues Appeals Program	Funds unspent at performance period end.	\$3,810	
Winnebago County / Database Development	Personnel expenses less than expected.	\$4,458	
Illinois State Police / Crimes Against Seniors	Delays in approval of new contracts, loss of two investigators in the last quarter.	\$33,547	
Illinois Human Rights Commission / Illinois Torture Inquiry and Relief Commission	Program start was delayed.		\$30,254
Winnebago County / Center of Excellence	Personnel and travel expenses were less than expected.		\$3,336
TOTAL:		\$58,121	\$33,590

RECOMMENDED DESIGNATIONS**FFY09, FFY11 and FFY12**

Please see the attached Grant Recommendation Reports for detailed descriptions of the following program designation recommendations:

Designee	Program	FFY09	FFY10	FFY11	FFY12
Alliance for the Mentally Ill of Greater Chicago	Crisis Intervention Team (CIT)				\$97,038
Coles / Cumberland County Court Supervision	Sex Offender Supervision				\$62,465
Cook County	Human Trafficking				\$108,866
Cook County State's Attorney's Office	Community Justice Centers				\$252,198
Cook County Public Defender's Office	Public Defender Mitigators				\$136,642
Haymarket Center	Correctional Initiatives				\$336,000
Illinois Criminal Justice Information Authority	Data Exchange Coordination	\$16,000			
Illinois Department of Corrections	Correctional Initiatives				\$331,569
Illinois State Police	Crimes Against Seniors				\$228,308
Lake County State's Attorney's Office	Crime Analysis				\$51,579
North Central Narcotics Task Force	Expanding Multi-Jurisdictional Narcotics Units		*\$56,000		*\$56,000
Northwestern University	Community Violence Prevention				\$208,332
St. Leonard's House	Community Violence Prevention				\$100,000
State Appellate Defender's Office	Specialized Defense Initiatives			\$151,623	
State's Attorney's Appellate Prosecutor's Office	Specialized Prosecution Initiatives				\$227,440
Tazewell County Child Advocacy Center	Delinquency Prevention				\$8,400
Winnebago County	Center of Excellence for Behavioral Health and Justice				\$439,410
Totals:		\$16,000	\$56,000	\$151,623	\$2,644,247

*Funds to be added to existing designations.

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently Available	FFY09	FFY10	FFY11	FFY12	FFY13
Local	\$20,820	\$0	\$76	\$915,421	TBD
State	\$29,630	\$30,254	\$37,697	\$221,187	TBD
Local Formula Fund Allocation	N/A	**\$353,284	\$394,162	\$182,032	TBD
Interest Available*	\$9,239	\$39,467	\$75,740	\$48,132	\$17,104
Total	\$59,689	\$423,005	\$507,675	\$1,366,772	\$7,351,706
Expiration	9/30/14	9/30/15	9/30/15	9/30/15	9/30/16

*As of May 12, 2014.

** Set-aside allocated to integrated justice initiatives.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	October 1, 2014	Previous months of funding/this designation	12/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$97,038
Funding Source 2	N/A	Funding Source 2 Amount	\$0
Required Match % of Designation Total	Requesting match waiver.	Recommended Maximum Designation Amount	\$97,038
Implementing Agency	Alliance for the Mentally Ill of Greater Chicago	Program Agency	Alliance for the Mentally Ill of Greater Chicago
Program Title	Crisis Intervention Team (CIT)	Project Name (if applicable)	Advanced Juvenile CIT Training
Purpose Area (JAG only)	Law Enforcement Programs	Formula Category (if applicable)	N/A
JAG Priority Area	Law Enforcement	JAG Sub-priority	Increase Strategies to Partner on Managing and Responding to Persons with Mental Illness

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* The intention for this program is to provide additional training to CIT trained officers in Advanced Youth CIT (40 hours) and to provide community outreach, education surrounding the Advanced Youth CIT program, and provide Advanced Youth CIT officers refresher courses to encourage continued education of their current skill set. For one year, NAMI Chicago staff will provide outreach to the community surrounding information regarding signs and symptoms of mental illness and the CIT program. This will be done through Chicago Public School (CPS) presentations, CPS principal meetings, NAMI Chicago hosted community trainings, and through outreach to the Chicago Police Department. NAMI Chicago will provide 1-2 trainings per month for the 12 month grant cycle. In collaboration with the Chicago Police Department, NAMI Chicago will conduct three 40 hour Advanced Youth CIT trainings within the 12 month grant period. Pre and post tests will be administered to all training participants. Trainings will be held at Chicago Police Department's headquarters. NAMI Chicago will develop two full day refresher courses during the course of the 12 month grant period.

Pursuing the reporting period the unit had the following results:

195 Chicago Police Department Crisis Intervention Team members participated in the Crisis Intervention Team for Youth training program held between June and September 2013.

- Training #1: 27 CPD CIT officers
- Training #2: 30 CPD CIT officers
- Training #3: 32 CPD CIT officers
- Training #4: 40 CPD CIT officers
- Training #5: 41 CPD CIT officers
- Training #6: 25 CPD CIT officers

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Enhance potential for safe outcomes for both the officer and the youth in crisis by increasing officer knowledge of and confidence towards applying appropriate responses to youth mental health-related calls.

Goal 2: Enhance the awareness of the CIT program in the community (Chicago Public Schools, Chicago Police Department, & Social Service Agencies).

Goal 3: Enhance the awareness of signs and symptoms of mental illness in the community (Chicago Public Schools, Chicago Police Department, & Social Service Agencies).

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

NAMI Chicago has provided four trainings to CPS staff/parents so far in our current grant cycle. We survey the audience after the training to investigate their understanding of the CIT program and how to access CIT officers 95% showed increased knowledge of the Advanced Youth CIT program. Most audience members had never heard of the program and were very pleased to know of additional resources to use for youth experiencing a mental health crisis. The Advanced Youth CIT training demonstrated an increased knowledge of the training objectives of 18% based on officer's post test answers. Furthermore, officers who graduated from the Advanced Youth CIT program have demonstrated the use of integrating systems in order to effectively support a youth in crisis.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Half pay Executive LCSW, Clinical Intern stipend, Fiscal Manager	\$56,104
Travel	Staff mileage, conference travel	\$9,054
Equipment		
Commodities	Training handouts & booklets for officer training and outreach materials	\$8,040
Contractual	Maintenance costs, telephone, teaching fees for trainings and speaker fees.	\$23,840
TOTAL ESTIMATED PROGRAM COSTS		\$97,038

Prepared by: Alexa James LCSW Executive Director

Terry Dugan, ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	October 1, 2014	Previous months of funding/this designation	60/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$62,465
Funding Source 2	N/A	Funding Source 2 Amount	\$0
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$62,465
Implementing Agency	Coles County	Program Agency	Coles/Cumberland County Court Services
Program Title	Sex Offender Supervision	Project Name (if applicable)	Sex Offender Supervision
Purpose Area (JAG only)	Corrections and Community Corrections Programs	Formula Category (if applicable)	N/A
JAG Priority Area	Recidivism Reduction	JAG Sub-priority	Focus Resources on Highest Risk

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Coles County Court Services Program has been able to remain operational over the past several years with the assistance of grant funding. The program was originally designed to supervise sex offenders living in our community as effectively as possible utilizing resources available in our community. A Dedicated Probation Officer (DPO) was assigned specifically to the sex offender caseload as they were adjudicated in Court. All adults and juveniles having been placed on probation with the adjudicating offense being of a sexual nature; were placed on the DPO's caseload.

Grant funds have provided juvenile offenders to attend both group and individual treatment. They are also ordered to submit to semi-annual polygraph examinations. This is to ensure that the Treatment Contract along with the Probation Order has been followed. Juvenile therapists will lead a weekly sex offender group which typically lasts for two hours. Juvenile therapists will also have monthly individual sessions with juvenile offenders. These will typically last one hour but will sometimes need more time if the offender requires additional assistance. The DPO will contract with the provider for the individual and adult services.

Adult offenders also attend weekly group treatment sessions which are funded with grant funds. Adult offenders, who have been convicted of an offense of a sexual nature, will be placed in the sex offender program. The offender will be required to complete sex offender treatment before he or she can be successfully discharged from the program and eventually successful completion of probation.

Over the past twelve months the unit had the following results:

Number of adult assessments: 18 (funding is for juvenile assessments only)
 Number of juvenile assessments: 1
 Number of weekly adult treatment session: 51
 Number of weekly juvenile treatment sessions: 48
 Number of adult successful discharges: 5

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Maintain position of dedicated probation officers.

Goal 2: Reduce recidivism through more frequent and effective monitoring and treatment of sex offenders so no more than 13% of the current caseload are arrested or charged with a sex offense while under supervision.

Goal 3: Increase supervision of the offender.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

English, K., S. Colling-Chadwick, S. Pullen, and L. Jones, How Are Adult Felony Sex Offenders Managed on Probation and Parole? Denver: Colorado Division of Criminal Justice, Department of Public Safety, 1996.

This study emphasized the need for a collaborative/team approach to managing sex offenders. Included in this “team” approach are specifically the probation/parole officers, treatment providers and polygraph examiners. As you can see, this is clearly funded with grant funds. Also a part of the findings of this study is an emphasis on individualized needs of the probationer. Juvenile sex offender evaluations are funded with grant funds as well. This allows the treatment team to come up with a treatment strategy which is specifically tailored to the individual offender.

On July 1, 2012, the State of California mandated treatment of sex offenders living in the community follow this model. It is a rather dated model but the fact that it is still utilized makes this still a highly relevant model in my opinion.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Dedicated Probation Officer (DPO), liaison for the sex offender program.	\$48,731 \$16,244 Match
Travel		
Equipment		
Commodities		
Contractual	Semi-annual polygraph examination, and juvenile group sex offender treatment program.	\$13,734 \$30,986 Match
TOTAL ESTIMATED PROGRAM COSTS		\$109,695

Prepared by: Todd Maxfield, Coles/Cumberland County Court Services

Terry Dugan, ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Grant Start Date	10/1/2014	Previous months of funding/this designation	26/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$108,866
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	Match waiver requested	Recommended Maximum Designation Amount	\$108,866
Implementing Agency	Cook County	Program Agency	Cook County State's Attorney's Office
Program Title	Human Trafficking Task Force	Project Name (if applicable)	N/A
Purpose Area (JAG only)	Law Enforcement Programs	Formula Category (if applicable)	Local
JAG Priority Area	Courts/prosecution	JAG Sub-priority	Supplement Coordinator collaboration across systems

Program Summary (State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):

Human trafficking constitutes an increasing threat to freedom and safety across this country and within Cook County, Illinois. Generating billions in illicit profits each year, global human trafficking now ranks as the second most-profitable criminal business; it is tied with illegal arms dealing and second only to narcotics-trafficking worldwide.¹ This international industry victimizes both children and adults, and both men and women, and it deprives all of its victims of basic human dignity. Human trafficking includes sex trafficking and labor trafficking, such as involuntary servitude, debt bondage, or slavery.

The State's Attorney's Office Human Trafficking Task Force is comprised of our Office and its partners including The Salvation Army's (TSA) STOP-IT and the International Organization For Adolescents (IOFA). The Task Force has conducted proactive investigations of sex trafficking and labor trafficking crimes within Cook County and the Northern District of Illinois, has supported the prosecution of trafficking crimes on state and federal levels, has enhanced community capacity to identify and report trafficking crimes, and has identified victims of all forms of human trafficking, as defined by the Trafficking Victims Protection Act (TVPA), within the jurisdiction of Cook County and the Northern District of Illinois.

As an integral part of the Task Force, the Human Trafficking Outreach Coordinator, hereinafter the Coordinator, facilitates and coordinates the response throughout the Cook County State's Attorney's Office to victims of human trafficking. It is possible that victims could be identified through various parts of the office: Juvenile Division, Domestic Violence, Sex Crimes, Felony Trial Division, the Municipal Court or through the Human Trafficking Task Force. This Coordinator is integral to ensure that victims are identified and handled in the appropriate manner. The HT Coordinator provides community educational presentations in an effort to raise awareness of human trafficking and maintains ongoing

¹ "The World's Most Lucrative Business Markets." *Business Pundit* (2010): Web. 26 May 2010. <http://www.businesspundit.com/the-worlds-most-lucrative-business-markets/>

communication with direct service providers on this grant in an attempt to collect follow-up information about victims that they have served in this program. In addition, the Coordinator develops relationships with new community partners who may be coming into contact with victims of human trafficking. The Coordinator also works with adult and child victims of sex and labor trafficking.

33 victims were provided with ongoing support such as preparing victims for court process, explaining court language and trial process. 21 victims were provided with resources such as GED programs, employment programs, legal services, mental health programs and substance abuse programs. There were 16 conferences and community awareness regarding human trafficking. In addition 21 victims were provided assessments, and 17 completed assessments. .

Goals for the program *(Goals are a broad statement of what will be achieved)*

Goal 1: Increase number of services provided to victims of human trafficking.

Goal 2: Increase the efficiency of the unit by updating office equipment and supplies.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The Human Trafficking Task Force is a promising practice program. Currently, Loyola University, a prominent University located in the city of Chicago, completed a letter of intent for possible funding to complete a study of our Human Trafficking Task Force to examine the effectiveness of our Unit.

Budget: *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	HT Coordinator (Salary and Fringe Benefits for 12 months)	\$81,090
Travel	HT Related Conferences. Travel expenses for witnesses for trial	\$16,076
Equipment	(2) Desktop scanners; Scanner	\$11,000
Commodities	Blue-Ray CD/DVDs	\$700
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$108,866

Prepared by: Carla Fries, Program Coordinator, Cook County State's Attorney's Office

Marilyn Mazewski, ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	October 1, 2014	Previous months of funding/this designation	36/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$252,198
Funding Source 2	N/A	Funding Source 2 Amount	\$0
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$252,198
Implementing Agency	Cook County State's Attorney's Office	Program Agency	Cook County State's Attorney's Office
Program Title	Community Justice Centers	Project Name (if applicable)	Improving Operational Effectiveness
Purpose Area (JAG only)	Prosecution and Court Programs	Formula Category (if applicable)	Local
JAG Priority Area	Courts, Prosecution	JAG Sub-priority	Supporting Effective and Efficient Caseloads

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

With the help of this grant funding, the State's Attorney's Office will continue to support two Community Justice Centers (CJCs), one on the West Side to serve suburban Oak Park and the Austin community and one Central Center just west of downtown Chicago. All four Community Justice Centers, one North Side and one South Side Center, one on the West Side and one on the Central location are fully staffed and operational. Currently, our Office is able to maintain the West Side and Central Centers through funding from ICJIA, which will end September 30, 2014. This funding allows our office to maintain these fully staffed positions with two Prevention Coordinators and two Administrative Assistants.

The Cook County State's Attorney's Office Community Justice Centers have two prosecutors assigned to each of the offices to work with law enforcement and citizens to respond to a range of concerns that include quality of life issues and targeted local concerns. Prosecutors work in the courts to respond to these cases and also work to solve the problems in a way that will keep the matter from becoming a court concern. In each local area, steering committees are convened to work directly with the Office to identify problems and concerns. These committees draw their memberships from the community and work to advise the Office as well as help us identify and implement community-based alternative sentences when appropriate.

Through this funding opportunity, we are requesting to maintain One Coordinator and Administrative Assistant who are dedicated to the West Side Community Justice Center (CJC). The second Prevention Coordinator and Administrative Assistant are located at the Central CJC. Each Prevention Coordinator works directly with police and the community to implement prevention strategies in neighborhoods served. Each administrative assistant are responsible for the day-to-day administrative duties of the office including supporting prosecution efforts, answering phones, working with walk-ins and assisting with prevention and education programs.

During the last reporting dates period, forty-four crime prevention and/or education programs were developed. One hundred and eighty three crime prevention and/or education presentations were made to a total of 9,507 participants.

Twenty problem-solving efforts were initiated in the neighborhoods served by the West Side and Central Side CJs. There were 387 stakeholder meetings conducted, 387 Steering Committee meetings were held with 54 Steering Committee members, and there were 2,656 walk-ins served at the Central CJC location and the West Side CJC locations. There were 376 cases accepted for prosecution by the misdemeanor ASA and felony ASA assigned to the Central and West Side CJs.

The effectiveness of our Community Justice Centers is based on trust, relationship-building and prosecutorial response. Our community prosecutors have an important role in the courtroom, seeing that neighborhood concerns are well served by the justice system, and out of the courtroom, where problems can be solved in a manner that targets a community problem and focuses on remedies outside of court.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: To initiate targeted prosecutions and crime prevention initiatives in community based efforts that directly address and respond to safety issues of local concern.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Salaries and fringe benefits for two Prevention Coordinators and two Administrative Assistants for 10/01/14-9/30/15	\$251,748 Match \$69,064
Travel		
Equipment		
Commodities		
Contractual	Audit	\$450
TOTAL ESTIMATED PROGRAM COSTS		\$321,262

Prepared by: Cecelia Rybski, Programs Assistant Cook County State's Attorney's Office

Terry Dugan, ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	10/1/2014	Previous months of funding/this designation	24/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$136,642
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$136,642
Implementing Agency	Cook County Public Defender	Program Agency	Cook County Public Defender
Program Title	Public Defender Mitigators	Project Name (if applicable)	Public Defender Mitigators
Purpose Area (JAG only)	Prosecution and Courts	Formula Category (if applicable)	Local
JAG Priority Area	Prosecution and Courts	JAG Sub-priority	Strategies for Evidence based practices to reduce recidivism and pre-release planning

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Law Office of the Cook County Public Defender (PD) was established in 1930 and defends the indigent in the 2nd largest unified court system in the United States. The PD target population is predominantly African-American and Latino. The PD attorneys currently handle two to five times the American Bar Association (ABA) recommended caseloads for felonies and misdemeanors. The mission of the PD Office is to provide effective assistance of counsel for its indigent clients who are charged with crimes. Developing/presenting mitigation is essential to this mission. The presentation of effective mitigation evidence is not discretionary, but mandated by Illinois law, and all felony sentencing hearings from a Class 4 to First Degree Murder. Mitigators assist the Court in making a more informed sentencing decision. Due to the lack of mitigators, the PD office does not have the resources to develop and then present mitigation to the courts and/or the Assistant State Attorneys (ASA). Logically, by reducing the number of individuals incarcerated and/or their length of incarceration, then the cost to the Criminal Justice System (CJS) should also be reduced. The goal of the PD Office is to: 1) ensure that our attorneys are complying with state and federal laws; 2) fully explore legal processes that lead to alternatives to incarceration; and even, 3) effectively reduce the number of people in the custody of the Illinois Department of Corrections (IDOC).

Public Defender Mitigators Specialist will explore and analyze collateral sources of information contained in medical and psychiatric records, and school records in order to present accurate, specific information in pre-trial and post-conviction cases. In addition, mitigators provide detailed information about biological and environmental forces that have shaped our clients. After organizing and analyzing information on the behavioral history of a client, mitigators then articulate the impact of social, familial, medical, psychological influences on a client charged with a criminal case, particularly a serious felony case. PD mitigators are the liaison between the client and the Court providing a unified narrative that attempts to explain not only the context of the crime, but also the client's humanity in order to achieve a fairer, more just sentence.

PDMS mitigator specialists will also supervise an internship program of volunteers (approx. 10 interns) from social work, psychology, criminal justice, and other relevant graduate and undergraduate programs at local universities.

A critical strategy of the PDMS program is to increase the number of mitigation reports generated for attorneys and/or prepare live testimony that provide a more detailed, and more accurate narrative for clients. This work will better position our attorneys to advocate for a reduction in the charges, and favorable dispositions which includes community-based treatment and client specific-intervention. As a result the increased mitigation reports will decrease the caseload and will service PD clients more efficiently.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Increase the number of interns participating in the PDMS internship program

Goal 2: Expand mitigation internship program

Goal 3: Increase the number of clients offered probation

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

N/A

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	2 FTE Mitigation Specialists	\$125,642
Travel	Travel reimbursement for field work	\$8,000
Equipment		
Commodities	Basic Office Supplies	\$3,000
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$136,642

Prepared by: Carla Samuel

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	October 1, 2014	Previous months of funding/this designation	24/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$336,000
Funding Source 2	N/A	Funding Source 2 Amount	\$0
Required Match % of Designation Total	Match waiver requested.	Recommended Maximum Designation Amount	\$336,000
Implementing Agency	Haymarket Center	Program Agency	Haymarket Center
Program Title	Correctional Initiatives	Project Name (if applicable)	Women's Residential Treatment Programs
Purpose Area (JAG only)	Corrections and Community Corrections Program	Formula Category (if applicable)	N/A
JAG Priority Area	Recidivism Reduction	JAG Sub-priority	Supported by Evidence Based Practices

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

McDermott Center (doing business as; Haymarket Center) proposes to continue operation of Chicago's only residential program specifically for women identified as victims of human trafficking or prostitution. The COPE (Community Outreach Program Enhancement) Program is an eight-bed Recovery Home program for women identified by the Cook County Sheriff's Women's Justice Programs, the Cook County Sheriff's Police Department Vice Unit, and specialty courts, including the WINGS (Women In Need of Gender Specific services) Court, as victims of human trafficking and/or prostitution. The program is located within Haymarket's main facility on Chicago's West Side. The program provides comprehensive support to women for up to 90 days, creating a capacity for 32 women over the year-long funding period. The women referred have high percentages of homelessness and unemployment; high rates of trauma; and have had multiple treatment episodes. The project's goals are to reduce incarceration of the target population, and to improve public safety and reduce recidivism through providing a highly structured environment with evidence-based trauma programming and intensive case management. Women are tracked at all times and escorted to all medical and legal appointments.

During the period from October, 2012 through September 10, 2013, **all target objectives were met or exceeded**. Forty-five women were admitted, and 100% of them received a comprehensive assessment, treatment plan, recovery plan, and case management plan. One hundred percent of the women participated in evidence-based trauma programming, and all women with identified needs received individual counseling sessions with a licensed psychologist. A recovery coach/case manager met with 100% of the women to assess their needs and link them to appropriate services. A specialized Prostitution Anonymous (PA - 12-step, self-help group) was available for all clients to attend, one of only two or three PA groups in all of Chicago.

Haymarket Center provides an eight-bed Therapeutic Community (TC), Recovery Home program for women referred by the Cook County Sheriff's Women's Justice Program, and the Cook County Sheriff's Department Vice Unit as victims of human trafficking and/or prostitution. The program extends the community of care that Haymarket already provides through its Project Community Outreach Program Enhancement (COPE) Program. The COPE program admitted

(45) women for follow-up post-discharge programs, although not funded to provide follow-up, staff has kept track of participants through alumni groups and personal follow-up.

While in the COPE program, women can participate in the following services:

1. Art therapy weekly, conducted by certified art therapist
2. Life skills sessions conducted weekly
3. Re-entry/relapse prevention
4. Conflict management
5. Anger management
6. Self-help groups
7. Vocational/Educational
 - a. Computer classes
 - b. GED continuing educational degree
 - c. Family Enrichment-Job Readiness/Job Search Program
 - d. Literacy class

Upon discharge from the program, women have been referred to the following programs through other funding:

1. Haymarket Center Women's Detoxification
2. Haymarket Center Women's Residential Treatment
3. Haymarket Center Sangamon House Women's Recovery Home
4. Haymarket Center Intensive Outpatient Program
5. Rosecrance Residential Program
6. Lutheran Social Services, Inc.
7. A Safe Haven Recovery Home
8. Grace House
9. Bonaventure House
10. Psychiatric Hospitalization
11. Path Recovery House
12. Bright Behavioral

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Reduce incarceration among women referred to the program through provision of supported transitional housing.

Goal 2: Improve public safety and reduce recidivism among women referred to the program through provision of counseling and supportive services designed to address identified barriers to maintaining stability and a crime-free life in the community.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

The COPE program uses three evidence based practices: Seeking Safety, Recovery Coaching, and Moral Reconnection Therapy. Seeking Safety is an evidence-based program to help women work through post-traumatic stress disorders (PTSD) or non-PTSD trauma and substance abuse. The program has been well-received by the target population and is effective in reducing trauma-related symptoms.

The program also uses a recovery coaching model, the *Manual for Recovery Coaching*, which incorporates two evidence-based practices to provide recovery support for women as they transition back into the community for up to a

year. An independent evaluation of the recovery coaching model implemented by Haymarket Center showed a 76% decrease in arrests and an 87% decrease in days of cocaine use at 6-month follow-up.

The program further uses Moral Reconnection Therapy (MRT), a curriculum with an extensive research base demonstrating its effectiveness in reducing criminality among substance-using offenders. MRT responds to the eight risk factors that lead to reoffending using role playing to confront antisocial attitudes and beliefs, assessing antisocial relationships, reinforcing positive behaviors, and developing strategies for decreasing pleasure seeking behaviors. The program is both effective and popular with the program participants, making it one of Haymarket's most successful curricula.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Supervisor, Trauma Counselor, Recovery Coach, Driver, Residence Manager, 2 FTE Case Aides	\$189,854
Travel	N/A	\$0
Equipment	N/A	\$0
Commodities	Printing Costs, Educational materials, drug tests, office supplies, food and beverage (residential program), kitchen supplies, hygiene, janitorial	\$42,698
Contractual	Consulting psychologist, program support, recreation therapy, utilities, communications, repairs & maintenance, depreciation, leased van & insurance, van-related expenses	\$47,448
Indirect	Haymarket has a federally negotiated rate of 30.2%; 20% budgeted to grant	\$56,000
TOTAL ESTIMATED PROGRAM COSTS		\$336,000

Prepared by: Jeffrey Collord, Director of Development and External Affairs

Terry Dugan, ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	6/6/14	Total months of funding including this designation	4
Funding Source 1	JAG FFY09	Funding Source 1 Amount	\$16,000
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	Requesting no match	Recommended Maximum Designation Amount	\$16,000
Implementing Agency	Illinois Criminal Justice Information Authority	Program Agency	Illinois Criminal Justice Information Authority
Program Title	Data Exchange Coordination	Project Name (if applicable)	Multiple Projects
Purpose Area (JAG only)	Technology	Formula Category (if applicable)	

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

The Illinois Criminal Justice Information Authority (ICJIA) is currently leading several information sharing initiatives for the state of Illinois criminal justice system. ICJIA is fully engaged in the following projects:

- Statewide Automated Victim Notification (SAVIN) data exchange improvement
 - Standardizing data exchange for victim notifications between the Department of Corrections (DOC) and Illinois Victim Notification System
- National Criminal Statistics Exchange (NCS-X), National Incident Based Reporting System (NIBRS) initiatives
 - Leading the implementation of NCS-X with Illinois sampled agencies with intention of expanding to a statewide NIBRS program
- National Governors Association (NGA), Correctional Cross-Boundary Project development
 - Developing standardized two-way data exchange between DOC and St. Clair & Lake Counties for the purpose of improving offender reentry
- Illinois Data Exchange Coordinating Council (IDECC) coordination
 - Executing the intent of the Executive Order that established the creation of IDECC
- Evaluation of the New Jersey Information Sharing Environment project as an Illinois model
 - Identifying a proven model that Illinois could use as a guide to create a statewide information sharing environment

Each of these projects is a multi-jurisdictional, cross-boundary, initiative that requires full participation from various state and local agencies for outcomes to be achieved. The following agencies are participants in one or more of the named projects: Office of the State CIO, Office of the Illinois Attorney General, Prisoner Review Board, Illinois State Police, Department of Corrections, Department of Juvenile Justice, Illinois Framework, Members of the Illinois General Assembly, Administrative Office of the Illinois Courts, Lake County Sheriff's Office, St. Clair County State's Attorney's Office, TASC, and several others. Additionally, ICJIA is receiving technical assistance on these projects from several national or federal agencies such as the Bureau of Justice Statistics, IJIS Institute, National Governor's Association, and others.

ICJIA has requested the staffing and time commitment from each of these agencies in order to meet overarching needs and goals. Each of the described projects requires a significant amount of project meetings – both in-state and out-of-state – that will require participants to travel and secure lodging for various periods of time. All of the participating agencies engaged in these projects after their budgets had been established and none has available the funding necessary to meet project requirements and expectations.

In order to cover the expenses that will be related to these projects, ICJIA is requesting remaining, undesignated, lapse funds from JAG FFY09. ICJIA will use these funds in approved categories for travel, contractual, personnel, or commodities. The following are known, likely, expenses:

- SAVIN: Additional meetings will be necessary in Springfield between the DOC, OAG, PRB, and our technical assistance providers. Funding may be used to cover the costs of travel and lodging from state agency participants.
- NCS-X/NIBRS: ICJIA is working with BJS and the FBI to engage several Illinois law enforcement agencies in the NCS-X project. ICJIA staff will be meeting with these agencies to identify their current capabilities and future needs to participate. Additionally, the NIBRS initiative will require extensive on-site meetings with various law enforcement stakeholders throughout the state to inform and solicit participation. Funding may be used to cover the costs of travel and lodging for ICJIA employee(s).
- NGA: ICJIA and other state/local agencies will be required to travel to Washington, DC on two occasions before September 30th. The NGA will be paying for the lodging and travel of up to seven participants; however, the Illinois project team has more than 20 participants. Although Illinois will not be sending all project team members to DC, there are critical members from our participating agencies that will need to attend, yet, their local/agency budget cannot cover their costs. ICJIA will also need to host several in-state NGA project meetings that will require securing a venue and other travel expenses. Funding may be used to cover the costs of travel and lodging for project team members and to pay for venue contractual costs.
- IDECC: On 28 Apr 14, the Governor signed an Executive Order creating the Illinois Data Exchange Coordinating Council. This Council now needs to be assembled and a meeting needs to be convened to initiate its mission. This is a statewide initiative that will require statewide travel. A budget has not been established for IDECC, yet. Funding may be used to cover the costs of travel and lodging for ICJIA and/or state agency participants related to this effort.
- NJ-ISE: ICJIA has been invited to New Jersey to learn more about the information sharing project that was developed for that state in collaboration with the Office of National Intelligence, PM-ISE, BJS, and the IJIS Institute. ICJIA will be assembling a team comprised of IDECC members to travel to DC to evaluate the process and outcomes of that project and to align those efforts with our own statewide data exchange initiatives. ICJIA is in discussions with the PM-ISE to develop a collaboration to achieve the desired environment. Funding may be used to cover the costs of travel and lodging for ICJIA & IDECC staff related to this project.

This project will be managed by the Office of the Executive Director.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Facilitate completion of numerous ICJIA led data exchange initiatives in collaboration with various state and local agencies

Objective	Performance Indicator
Pay for travel, lodging, and contractual expenses related to the facilitation of project initiatives	<ul style="list-style-type: none">• The number of meetings related to each of the described initiatives
	<ul style="list-style-type: none">•
	<ul style="list-style-type: none">•
	<ul style="list-style-type: none">•

Goal 2:

Objective	Performance Indicator
	<ul style="list-style-type: none">•
	<ul style="list-style-type: none">•
	<ul style="list-style-type: none">•
	<ul style="list-style-type: none">•

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Activities and tasks vary by each initiative. A summary of anticipated activities and tasks was included in the above request. Although these projects will not be completed by the time this funding expires, ICJIA will manage the available funding, accordingly, to be used within the September 30, 2014 deadline.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

ICJIA will be working with the Bureau of Justice Statistics, Bureau of Justice Administration, PM-ISE, IJIS Institute, FBI, the National Governors Association, and others to ensure that evidenced based and promising practices are deployed for each of these data exchange initiatives. The technology components that are related to these initiatives will seek to use the components of the Global Standards Package.

Budget: *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel		\$2,000
Travel		\$11,000
Equipment		
Commodities		\$1,000
Contractual		\$2,000
TOTAL ESTIMATED PROGRAM COSTS		\$16,000

Prepared by: Carter

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	10-1-2014	Previous months of funding/this designation	72/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$331,569
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	\$110,523	Recommended Maximum Designation Amount	\$331,569
Implementing Agency	Illinois Department of Corrections	Program Agency	Illinois Department of Corrections
Program Title	Adult Male Transition Program	Project Name (if applicable)	Adult Male Transition Program
Purpose Area (JAG only)	Corrections and Community Corrections Programs	Formula Category (if applicable)	State
JAG Priority Area	State Corrections	JAG Sub-priority	Focus resources on highest risk

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

Treatment for substance abusing offenders is key to reducing the relapsing behavior that contributes heavily to offender recidivism. Participation in corrections-based substance abuse treatment programs not only provides opportunities for building valuable skills that aid in the offender's transition back into the community, but may be the only chance to treat a significant number of substance abusing offenders.

The prerelease program design provides for a structured environment that includes strict expectations for behavior, participation, and active involvement during substance abuse treatment programming at an IDOC Adult Transition Center (ATC). Treatment services shall focus on the reintegration of the offender into the greater community, with a particular emphasis on employment. Treatment is specific to maintaining abstinence and preventing relapse and also vigorously promotes personal responsibility and positive character change.

After release from the ATC the participants receive individualized case management. The former offenders receive referrals and linkages to community-based agencies and services. Post-release, the grant-funded case managers may assist participants with appointments, goal setting, acquiring identification, job search, housing, admittance to educational or vocational programs, childcare, transportation, etc. as needed on an individual basis. They will work to link offenders to services, supports and resources in the community including recovery home beds and facilitate admission to treatment or other support programs.

139 participants have been served. There are 40 new participants in the program. 20 participants completed the program. 80 clients participated in the substance abuse program of which 2,293 hours of drug education was provided, 118 hours of individual counseling/treatment was conducted and 3,247 hours of group counseling was conducted. There were 16 new admissions and 14 successful releases. Case management provided 324.75 hours of direct service, 29 offenders received reentry services.

Goals, Objectives and Performance Measures

Goal 1: Reduce drug use or substance abuse through substance abuse treatment.

Goal 2: Provide community based case management services.

Project Sites

Crossroads ATC in Chicago provides a wide-range of reintegration services focusing on full-time employment, educational programs, vocational programs and substance abuse treatment.

District 1, Cook, Lake and Will Counties; a primary goal of this project is to assist the offenders to successfully return to their communities. Offenders leaving Crossroads ATC will return to homes throughout the District 1. The program staff will work with the offenders both within the facility and in the community.

Target Population

The target population is offenders that meet the following criteria:

- Adult males housed at Crossroads ATC
- History of drug use/abuse prior to incarceration
- Amenable to treatment
- Assessed or recommendation for continuing interventions

Substance Abuse Treatment Program Design

An assessment will be conducted for each participant. The vendor will purchase and utilize mutually agreed upon screening and assessment tools that focus on participant's substance abuse issues, the Texas Christian University (TCU) and the Addiction Severity Index (ASI) treatment assessments. The tests shall be valid, reliable, and objective in nature.

Individualized Treatment Planning An individualized treatment plan will be developed for each participant. Key documents will be reviewed prior to development of this plan including: social history, diagnostic and clinical assessments and/or evaluations, substance abuse screening/assessment, suicide screening, education (as applicable) records, health examinations/medication, placement considerations, and clinical records.

The development of an individualized discharge plan will be initiated within four to six months prior to release. This will ensure that a continuum of care is implemented that supports interventions that were initiated at Crossroads ATC. The discharge plan will include housing placement, substance abuse continuing care, mental health follow-up, parole supervision, and program monitoring.

Case Management Services

Assessment will begin six months prior to an offender's release, when he is placed in an Adult Transition Center (ATC). Case management staff will meet with the offender, conduct a needs assessment, and develop an individualized Reentry Plan with the offender. The Reentry Plan will contain goals and objectives for the offender to achieve prior to release and throughout the transition.

Case management services will continue with an inmate's release to the community. Needs that were identified in the assessment are addressed; services and support that the ex-offender requires are provided, and follow-up/after-care is offered to ensure a successful reentry to the community. IDOC Parole Agents will provide security and supervision by ensuring compliance with parole board orders. The program participants will remain on the case manager's active caseload while in the community until he is stabilized. The Reentry Team will conduct case conferences on a set schedule, and determine when the participant has been sufficiently stabilized. After the former offender has been taken off the active caseload, the case manager and reentry program team will remain available as a resource of information and support to the former offender and the community-based programs.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

Although substance abuse treatment combined with case management services is not an evidence based program, it has long been considered a best practice for the criminal justice population.

Budget: *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities	Personal care items for participants, drug testing kits, education and training materials, and office supplies for program coordinator	\$10,286
Contractual	Program coordinator salary and FICA, substance abuse treatment counselors, case managers and support staff, direct community services (which may include community mental health services, substance abuse treatment, transportation, interview clothing, reimbursement for costs for State IDs, education and vocational training, which may include reimbursement for GED exam costs), training for coordinator, cell phone service for coordinator, and wireless card service for coordinator	\$431,806
TOTAL ESTIMATED PROGRAM COSTS		\$442,092

Prepared by: Marilyn Mazewski, Criminal Justice Specialist

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Grant Start Date	9-1-2014	Previous months of funding/this designation	99/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$228,308
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$228,308
Implementing Agency	Illinois State Police	Program Agency	Illinois State Police
Program Title	Community Violence	Project Name (if applicable)	Crimes Against Seniors Program
Purpose Area (JAG only)	Community Violence Prevention	Formula Category (if applicable)	
JAG Priority Area	Law Enforcement	JAG Sub-priority	Increase Police and Community Partnership

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Illinois State Police continues to strive for excellence in performing duties to meet the needs of others and has recognized an obligation in assisting senior citizens by supporting the Crimes Against Seniors Program (CASP). CASP builds on the foundation of the Illinois State Police of promoting public safety to improve the quality of life for seniors in Illinois and provide assistance before and after seniors have fallen victim to financial exploitation. CASP Inspectors investigate suspected financial exploitation of the elderly throughout Illinois and receive referrals for investigations from many sources, including law enforcement agencies, nursing homes/extended care facilities, ombudsman, and private citizens.

Grant monies will be used to fund the CASP Inspectors' salaries associated with the program. The Illinois State Police will provide matching funds through internal funding resources. Funding sources will be explored for subsequent years.

25 cases were opened, and 21 have been presented for prosecution. There have been 37 referrals made, 24 speaking engagements, and 987 seniors and service professionals educated.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: The project goal is to investigate cases and recover assets for victims of suspected financial exploitation of the elderly, act as advocates for seniors who are victims of financial exploitation, and provide training to community groups throughout the State of Illinois.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

None, however it is best practice to provide support services to address crime and exploitation of vulnerable populations statewide. The success of the Crimes Against Seniors Program rests on the continued support of six (6) skilled, retired Illinois State Police (ISP) Officers that serve as Inspectors. These Inspectors will function as one unit under the supervision of an ISP Command Officer, holding the rank of a Master Sergeant, or above. These retired ISP officers will work together as a team, but will be responsible for designated regions of the state and provide comprehensive law enforcement services. Among their diverse responsibilities is the investigation of Financial Exploitation of the Elderly. These retirees already possess the skills needed to investigate crimes, prepare case reports, and interact with prosecutors. This partnership is critical to CASP.

CASP Inspectors are provided assigned vehicles, cellular phones, laptop computers, still cameras, and video cameras - all elements needed to sustain each Inspector's mobile office. These tools allow the management of case files, writing of reports, collection of evidence, document interviews and contacts, alleviating the need for visits to a central office for simple administrative duties.

Each Inspector will facilitate contacts in the communities which are located within their assigned region. CASP Inspectors will travel throughout their areas, becoming better partners with the prosecutors, senior service providers, and law enforcement officials; all of whom are familiar and accustomed to the CASP program and its investigative, advocacy, and educational features offered by the program.

The CASP Command Staff will promote a pro-active partnership with those prosecutors who are challenged with cases of financial exploitation and identify problems and develop solutions to improve positive results in the need to prosecute, receive restitution, and advocate for victims of this crime. These same persons, along with CASP Inspectors, will exam those systems that have been successful in the courtroom and contributed to the welfare of others and met the needs of those elderly persons who had fallen victim to financial exploitation. Bringing together key leaders from the justice system to identify critical issues facing prosecutors and propose and evaluate policies, programs, and legislation that address those issues would make the CASP program stronger.

The advocacy phase of the CASP program requires a direct interaction of the investigation with the victim and their families. Each Inspector will provide a sense of understanding and compassion and exercise a degree of patience while creating a bond of trust with the victim. Successful results of the criminal cases will be linked to the Inspector's ability in serving as an advocate of the senior during the judicial proceedings.

Budget: *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel		\$0
Travel		\$0
Equipment		\$0
Commodities		\$0
Contractual	Six Contractual Investigators	\$304,411
TOTAL ESTIMATED PROGRAM COSTS		\$304,411

Prepared by: Marilyn Mazewski, ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	October 1, 2014	Previous months of funding/this designation	40/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$51,579
Funding Source 2	N/A	Funding Source 2 Amount	\$0
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$51,579
Implementing Agency	Lake County	Program Agency	Lake County State's Attorney's Office
Program Title	Crime Analysis	Project Name (if applicable)	Crime Intelligence Analyst
Purpose Area (JAG only)	Prosecution and Court Programs	Formula Category (if applicable)	N/A
JAG Priority Area	Law Enforcement	JAG Sub-priority	Predictive Analysis

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Lake County State's Attorney's Office requests Federal funding for our Crime Analysis program, which will retain a fulltime Crime Intelligence Analyst position that was originally lost in 2009, reinstated with JAG ARRA funding in 2011 and is currently funded with JAG 2010 funds which are set to expire on September 30, 2014. Through program continuation, the Crime Intelligence Analyst will help facilitate the gathering, analysis, and timely dissemination of information and intelligence about gang criminal activity in Lake County to the Lake County State's Attorney's Office, 40 local police agencies, Lake County Metropolitan Enforcement Group, Illinois State Police, and federal Department of Justice agencies tasked with enforcing against crime, as well as to surrounding counties in southeastern WI and northern IL. This program has the support of all 40 local law enforcement agencies, as expressed through the Lake County Chiefs of Police Association (LCCPA).

The goals of the program are to enhance gang information and intelligence-sharing, and contribute to systemic improvements in information flow. The objectives include applying the intelligence cycle to gang information, contributing to prosecution of gang and drug trafficking hierarchies, and researching technology and systemic improvements. The activities of the Analyst includes intelligence collecting, analyzing, and disseminating, as well as supporting investigations and prosecutions of specific organized crime members. The Analyst finds organizational links, creates and distributes target link analyses, analyzes hundreds of future events for indicators of gang violence, and distributes briefs about upcoming events, new trends and notable gang/gun/drug cases.

Through continuation of this program with full support of all stakeholders, anticipated outcomes include the facilitation of increased law enforcement interviews with crime organization members, increased criminal prosecution of organized crime members, increased seizures and forfeitures of organization members' assets

including cash, drugs, guns and vehicles. In the long term, this program anticipates an increased number of civil gang injunctions, street gang No Contact Order violation charges, and street gang RICO charges in Lake County.

The direct target population is law enforcement officers, prosecutors, and corrections system agents who enforce against, investigate, and prosecute crimes committed by gang members. They serve the population of Lake County, which is estimated at 702,120, according to the 2012 US Census Bureau Population program.

The soon-to-be-formalized Lake County Gang Task Force officers are another target population for this program. In order to be effective, the Task Force needs analytical support to mine for, extract, analyze, and present crime data for its operational planning meetings, and monthly update briefings. The Analyst is developing the resources necessary to provide this support and facilitate the Task Force's immediate impact.

This program is also integral to the support of the newly-created Gang and Narcotics Division of the State's Attorney's Office. The Division was created to create a gang focus in all aspects of prosecution, from gang-related crimes to street gang No Contact court orders, and from search warrant execution support to Illinois Street Gang RICO investigation and prosecution.

Over the past twelve months the unit had the following results:

Number of cases: 384
Number of prosecutions: 289
Number of seizures: 23
Number of search warrants: 220
Number of eavesdropping orders: 26
Number of forfeitures filed: 276
Number of forfeitures judgments: 236
Number of forfeiture recovered in currency: \$373,921.33
Number of forfeiture recovered in value of real property: \$23,304.89

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Enhance law enforcement and criminal justice system information and intelligence-sharing about gangs.

Goal 2: Contribute input for the systemic improvements for information-sharing.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

This program uses suggestions and practice recommendations from COPS Integrated Intelligence and Crime Analysis, USDOJ's Project Safe Neighborhoods evaluations and the COPS Law Enforcement Intelligence Guide for Local, State and Tribal Law Enforcement for its evidence base. In its activities, this program uses information retention best practices based on 28 CFR Part 23. Also, this program recognizes the professional and ethical standards and recommendations of the International Association of Law Enforcement Intelligence Analysts.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Crime Analyst (Full-time)	\$49,979 \$16,589 Match
Travel	Travel for training	\$1,600
Equipment		
Commodities		
Contractual	Cellular service for analyst	\$720 Match
TOTAL ESTIMATED PROGRAM COSTS		\$68,888

Prepared by: Janna Philipp – Executive Legal Assistant/Grant Coordinator, Lake County State’s Attorney’s Office
Terry Dugan, ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	6-6-2014	Total months of funding including this designation	120/4
Funding Source 1	JAG FFY10	Funding Source 1 Amount	\$56,000
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$56,000
Implementing Agency	City of St. Charles	Program Agency	Expanding Multi-Jurisdictional Narcotics Unit
Program Title		Project Name (if applicable)	Expanding Multi-Jurisdictional Narcotics Unit
Purpose Area (JAG only)	Law Enforcement	Formula Category (if applicable)	
JAG Priority Area	Law Enforcement	JAG Sub-priority	Support Multi-Jurisdictional Task Forces

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* The Director of the North Central Narcotics Task Force (NCNTF) was approached by the Chiefs in Northwest Cook County to give a presentation on what our unit can do to help combat the illicit sales of narcotics in their community. After thoughtful consideration of their options, the Chiefs decided that our unit would best fit their needs. Arlington Heights Police Department, Hanover Park Police Department and Schaumburg Police Department are contributing officers to start up a new office in Northwest Cook County. These officers will be trained by our existing units in Kane County and McHenry County; in addition the agents will attend specialized training at a Basic Narcotics Investigator Course. This area was previously served by the Cook County Metropolitan Enforcement Group which disbanded in 1999. Since that time, there has not been an organized multi-jurisdiction narcotics unit serving Northwest Cook County. Our intent is to improve the lives of the citizens by establishing a multi-jurisdictional narcotics unit that will enforce the narcotics statutes of Illinois.

These police departments recognize that the sales and use of illegal narcotics in their communities exists. Our unit strives to find the source of the sales through arresting violators and investigating the distribution network. According to the ICJIA Crime and Risk Factor Data: Detailed Data Tables in 2011 Cook County had the second highest arrest rate for violations of the Controlled Cannabis Act and Controlled Substances Act which demonstrate that a need exists. Further evidence there is need for our proposed expansion is shown by the ICJIA Crime and Risk Factor Data – Scatter Plot Tool, which shows the rate of Controlled Substances Act Arrests in 2000 vs 2011 had decreased by at least 50% (arrest rate of 853.7 in 2000 to 369.7 in 2011). The departments have provided us data specifically affecting their neighborhoods, and one of the major concerns is the vicious grip heroin has on their communities. For the last three years, Schaumburg had 20 heroin overdose deaths and 20 nonfatal heroin overdoses; Streamwood had 4 and 4 respectively; and Arlington Heights had 7 and 46 respectively. Heroin overdoses are just one indicator of the community's need to establish an investigative narcotics unit that has state wide indemnification, enabling the possibility to arrest the source of heroin, regardless of geographic boundaries. For the same 2011-2013 period, Streamwood had 331 drug arrests, those arrests statistics increased each year from 91, 114, and 126. Without an investigative unit to develop these cases, the source of the

narcotics is not deterred from distributing in Streamwood. Schaumburg and Arlington Heights reported in 2011 – 2013 the following information on drug arrests: 368 arrests for violations of the Cannabis Control Act, 253 arrests for violations of the Controlled Substances Act and 190 arrests for the Hypodermic Syringes and Needles Act or the Drug Paraphernalia Act. The data presented paints the picture that Northwest Cook County is trying their best to improve the community, and recognizes the benefit of a collaborative approach with dedicated officers that can effectively deter narcotics distribution.

NCNTF's collaborative approach across jurisdictions and our continuous information sharing with law enforcement agencies has given our unit a solid reputation since 1988. Our current program objectives demonstrate our commitment to working with other agencies and taking the time, resources and knowledge of narcotics investigations to strive to disrupt the source in the communities we serve. All types of violators from the house on the street where the members of our community live, to the source of the narcotics that is from another municipality is within our realm of assistance. Our willingness to see the value in running an ethical, productive, and therefore valuable multi-jurisdictional unit has led to the opportunity for NCNTF to expand into a new geographical area.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Obtain signed interagency agreements from participating agencies and vote for them to become members of the North Central Narcotics Task Force.

Goal 2: Secure office space and furnish with necessities such as furniture and utilities.

Goal 3: Select candidates and conduct background investigations to indemnify the officers as Inspectors with the Illinois State Police North Central Narcotics Task Force and start training.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

Our program has demonstrated that our promised based practices have worked by developing relations with members of the community and the law enforcement officers that currently serve the community. Our effectiveness is evident by the fact that NCNTF was one of the agencies contacted by the chiefs of police when they were seeking out options for providing the specialized policing strategy to enforce the enforcement of the Illinois Controlled Substances Act, Cannabis Control Act, and Methamphetamine Control and Community Protection Act. NCNTF was selected as the best fit for assisting their communities as demonstrated in the program summary. Our unit has the full support of the members of the NCNTF Policy Board and Illinois State Police (ISP) to provide the support needed to initiate the establishment of a new unit for the NCNTF. The ISP has provided personnel to supervise the unit, the new participating agencies have worked together to establish office space, and we are all working together with the request for additional funding from the ICJIA to assist with startup costs associated with this plan. This stage is critical to establish a strong foundation by thoroughly training our personnel to safely develop prosecutable cases. Our promised based program is founded on 25 years of history. We have remained strong in the face of reduced personnel and funds. These times have shown how critical the collaborative approach is to remain effective. While the number of cases correlated to staffing and narcotic seizures is variable, the strongest indicator is that despite those variances our number of felony arrests remains stable. Felony arrest data is a strong indicator of our proven, results orientated strategy to improve the communities we live in by investigating cases that carry strong consequences.

Table 1: Investigations and Arrests

Calendar Year	Investigations Initiated	Arrests
2008	243	193
2009	250	208
2010	179	169
2011	176	185
2012	133	113

Table 2: Narcotics Seizures

Calendar Year	Controlled Substances*	Cannabis	Other Drugs
2008	1,906 grams plus 6,713 units	804,745 grams	3,424 grams
2009	20,571 grams plus 39,482 units	118,8109 grams	557 grams
2010	4,838 grams plus 196 units	41,142 grams	32 grams plus 330 units
2011	8,167 grams plus 10 units	534,755 grams	1,513 grams plus 349 units
2012	36,090 grams plus 71 units	318,271 grams	0.34 grams

*Controlled substances include cocaine, heroin, ecstasy, crack, psilocybin, methamphetamine

Table 3: Percentage of Felony versus Misdemeanor Arrests

Calendar Year	Felony Arrests	Misdemeanor Arrests
2008	72%	28%
2009	66%	34%
2010	67%	33%
2011	73%	27%
2012	72%	28%

Budget: Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

This designation will fund services from June 6, 2014 through September 30, 2014. Match amount is \$18,667.

Category	Description	Amount
Personnel	This is a personnel reimbursement for assigning an officer to our unit. This number has been prorated to the percentage time on program and actual participation for this agreement period.	Match: \$18,667
Travel		NA
Equipment	This is to purchase three undercover vehicles and office furniture for the expansion of NCNTF into Cook County.	Federal: \$49,618 Match: \$0
Commodities		NA
Contractual	This is an adjustment for the expansion of NCNTF into Cook County for phone service, internet service, alarm service and an office	Federal: \$6,382 Match: \$0

	associate. This adjustment also includes cellular service for the expansion of NCNTF into Cook County and transition to the smart phones for our unit.	
TOTAL ESTIMATED PROGRAM COSTS		Federal: \$56,000 Match: \$18,667

Prepared by: Kathy Gengler, North Central Narcotics Task Force

Carla Samuel, ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	10-1-2014	Total months of funding including this designation	>120/12
Funding Source 1	JAG FFY 12	Funding Source 1 Amount	\$56,000
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$56,000
Implementing Agency	City of St. Charles	Program Agency	Expanding Multi-Jurisdictional Narcotics Unit
Program Title		Project Name (if applicable)	Expanding Multi-Jurisdictional Narcotics Unit
Purpose Area (JAG only)	Law Enforcement	Formula Category (if applicable)	
JAG Priority Area	Law Enforcement	JAG Sub-priority	Support Multi-Jurisdictional Task Forces

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* The intent of this request is to continue the increased designation which would allow NCNTF to serve the citizens in Northwest Cook County as our unit establishes operations. According to the 2010 United States Census Bureau the population of the participating municipalities in Northwest Cook County, Kane County, McHenry County and DeKalb County is 1,224,905; whereas previously we served 929,189 citizens. The NCNTF is respectfully requesting to continue the increased designation for subsequent years for the establishment of the new unit in Northwest Cook County.

The North Central Narcotics Task Force (NCNTF) is a multi-jurisdictional unit that was established in 1988. Since inception, NCNTF continues to combat drug trafficking, illegal firearm use, and illegal street-gang activities in DeKalb, Kane, McHenry and Northwest Cook counties. Servicing these communities is a result of the committed cooperative arrangement between the Illinois State Police (ISP), and the municipalities of Algonquin, Arlington Heights, Aurora, Hanover Park, Huntley, North Aurora, Schaumburg and St. Charles. The Palatine and Streamwood Police Departments have indicated that within this agreement cycle they will be assigning full time officers to NCNTF. The goal of the program is to improve the quality of life in the communities served through enforcement of the Illinois Controlled Substances Act, Cannabis Control Act, and Methamphetamine Control and Community Protection Act. Agents assigned to NCNTF are trained to establish prosecutable cases through the use of covert surveillance, undercover activity, confidential source development, and execution of both arrest and search warrants. The NCNTF will measure objectives through the following statistics: investigations initiated arrests, forfeiture case filings, educational presentations, agent training, and others.

Goals for the Program (Goals are a broad statement of what will be achieved.)

Goal 1: Initiate investigations and arrests in Northwest Cook County.

Goal 2: Work with members of the community and local police departments to provide drug awareness presentations and build relationships that support effective information sharing.

Goal 3: Review hiring an Office Associate to complete the administrative requirements of NCNTF.

Evidence Based / Promising Practices (Describe briefly any EBP/PP incorporated within your program strategy)

Our current program is based on the premise that multijurisdictional units are an effective strategy to combat violators of the Narcotics Statutes in Illinois as documented in the August 1, 2012 research report, "Examining multi-jurisdictional drug task force operations in Illinois" Our current program strategy runs parallel to the findings in this report that the multijurisdictional approach is more effective in addressing the mid-level narcotics dealers. The multijurisdictional nature of our expansion will provide a greater venue for information sharing. Despite fluctuating participation of personnel from participating agencies and the unpredictable nature of seizures, we have maintained a steady level of felony arrests over the years. Our expansion would allow communities and law enforcement agencies the opportunity to have an established, specialized unit that is trained for these investigations. Funding to continue operations is critical during the establishment of a new office. Our intent is to realign the measurable objectives to demonstrate that as our resources increase so does our ability to meet our goals and expand our positive relationship to additional citizens and law enforcement agencies.

Table 1: Investigations and Arrests

Calendar Year	Investigations Initiated	Arrests
2008	243	193
2009	250	208
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2011	176	185
2012	133	113

Table 2: Narcotics Seizures

Calendar Year	Controlled Substances*	Cannabis	Other Drugs
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*Controlled substances include cocaine, heroin, ecstasy, crack, psilocybin, methamphetamine

Table 3: Percentage of Felony versus Misdemeanor Arrests

Calendar Year	Felony Arrests	Misdemeanor Arrests
2008	72%	28%
2009	66%	34%
2010	67%	33%

2011	73%	27%
2012	72%	28%

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

This designation will fund services from October 1, 2014 through September 30, 2015. Match Amount is \$18,667.

Category	Description	Amount
Personnel	These funds are allocated to reimburse for personnel assigned to our unit.	Federal: \$37,895 Match: \$18,667
Travel		N/A
Equipment	These funds are allocated to assist in the purchase of one additional undercover vehicle.	Federal: \$8,594 Match: \$0
Commodities		N/A
Contractual	Funds in contractual are allocated for cell service, database server & technical support, security alarm, office phone & internet, and three contractual personnel positions.	Federal: \$9,511 Match: \$0
TOTAL ESTIMATED PROGRAM COSTS		Federal: \$56,000 Match: \$18,667

Prepared by: Kathy Gengler, North Central Narcotics Task Force

Carla Samuel, ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Grant Start Date	10/01/2014	Previous months of funding/this designation	24/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$208,332
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	Waiver requested.	Recommended Maximum Designation Amount	\$208,332
Implementing Agency	Northwestern University	Program Agency	Northwestern University
Program Title	Sheriff's Women's Justice Program	Project Name (if applicable)	Sheriff's Women's Justice Program
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area	Research/analysis	JAG Sub-Priority	Identify evidence based programs

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Sheriff's Women's Justice Program (SWJP) is a jail diversion program for non-violent drug-using women. This project will provide post-release services to women who are currently and formerly participants. The current project provides community re-entry services in a transitional clinic setting by Northwestern staff in collaboration with the Cook County Sheriff's Office.

In addition community based agency staff is often undertrained in the types of treatment services available and very few utilize evidenced based programming with fidelity. A review of the scientific literature identifies no community reentry program or clinic that provides comprehensive treatment services to justice involved women conducted by professionally trained staff. This project continues the development of a transitional clinic specifically for women exiting the criminal justice system, entitled *The Empowerment Center*, which provides evidenced based treatment, individualized case management and recovery services without charge to justice involved women who are or who have been treated within the Cook County Sheriff's Women's Justice Programs (SWJP). Through the Empowerment Center, participants with substance use and mental health disorders can receive evidenced based programming and case management services by professional staff. This proposal outlines a treatment intervention that will also formally evaluate the effectiveness of the program and its components. Participants of the program are women who are or who have been treated within the Cook County Sheriff's Women's Justice Programs (SWJP) at any time over the past 14 years. This allows women who have re-entered the community to return and receive services that might lead to relapse and recidivism.

With the current funding we have served 142 clients, and 33 new clients. The average stay of each participant is three months. To date 141 have completed treatment.

Goals for the program *(Goals are a broad statement of what will be achieved)*

Goal 1: Provide former offenders with treatment and skills necessary for successful reentry to the community.

Goal 2: Reduce client recidivism through the provision of re-entry services.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

NOTE: all the programs listed below are identified as evidenced based programming in the National Registry of Evidenced based Programs and Practices (SAMHSA: <http://www.nrepp.samhsa.gov/>)

- **ATRIUM** (A Trauma Recovery Integration Model) is a trauma focused group that is offered weekly at the Empowerment Center. This model is structured to address key issues that are linked to trauma and addiction experiences such as: anxiety, sexuality/touch, self-harm, depression, anger, physical complaints, sleep difficulty, and relationship challenges. The model introduces the participants to a new way of thinking about self-care, self-soothing, and self-expression.
- **Living In Balance** covers 12 sessions focused on substances of abuse, triggers and relapse prevention, the relationships between sex and substances of abuse, and various emotional components of addiction and recovery.
- **Systematic Training for Effective Parenting (STEP)** provides skills training for parents dealing with frequently encountered challenges with their children that often result from autocratic parenting styles. STEP is rooted in Adlerian psychology and promotes a more participatory family structure by fostering responsibility, independence, and competence in children; improving communication between parents and children; and helping children learn from the natural and logical consequences of their own choices.
- **Helping Women Recover-** is a group in which participants learn about and discuss issues related to relapse prevention through the use of a workbook. The participants read together as in a book club.
- **Group Cognitive Therapy for Addictions (CTAG)** consists of cognitive and behavioral addiction treatment strategies provided in a group format. It provides a flexible framework for conducting ongoing therapy groups that are open to clients with any addictive behavior problem.
- **DBT & The 12 Steps:** This group program incorporates Dialectical Behavior Therapy (DBT) and Twelve Step facilitation (TSF). Combined, these widely used, evidence-based therapies provide a dynamic treatment modality to help strengthen a client's recovery from substance abuse.
- **Individualized Case Management services** provide linkages to community resources based on clients individual needs (addresses basic needs such as clothing, food pantries, career planning, etc.) These needs are assessed by a needs assessment questionnaire and followed up on by the case manager in the appointment. Case management services at the Empowerment Center are quantified using a database in which referrals are tracked on a monthly basis as to their level of success. It is the responsibility of the case manager to follow up on previously given referrals to determine whether community linkages were utilized successfully or not. Follow-up is facilitated by the client's self-report; the case manager verifies this self-report further by a variety of means such as requesting written documentation of follow-up, or confirming with the client's probation officer or the referral agency itself. If follow-up is verified, the referral is considered a success. If there is no verification of follow-up or if the client is unable to be contacted, the referral is considered a pending success. Lastly, if the client or referral agency

informs the case manager that the linkage is unable to meet the client's needs, the referral is considered unsuccessful and another referral will be provided.

Budget: *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Salary and fringe for a Principal Investigator, a Post-Doctoral Fellow, a Research Coordinator and a Case Manager	\$191,564
Travel	N/A	0
Equipment	N/A	0
Commodities	Client fare cards, peer stipends, participant stipends for completing 6 month survey	\$16,768
Contractual	N/A	0
TOTAL ESTIMATED PROGRAM COSTS		\$208,332

Prepared by: Doreen Salina, Ph.D., *Principal Investigator, Northwestern*
Kristen Lunny, *Associate Research Administrator, Northwestern*
Marilyn Mazewski, *ICJIA*

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Grant Start Date	10/01/2014	Previous months of funding/this designation	36/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$100,000
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$100,000
Implementing Agency	St. Leonard's Ministries	Program Agency	St. Leonard's Ministries
Program Title	Residential Program for Formerly Incarcerated Men	Project Name (if applicable)	Residential Program for Formerly Incarcerated Men
Purpose Area (JAG only)	Transitional Aftercare and Case Management Program	Formula Category (if applicable)	Local
JAG Priority Area	Reduce Recidivism	JAG Sub-priority	Effective Research

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

St. Leonard's House is a transitional, residential program for men exiting prison with no other resources with which to rebuild their lives. St. Leonard's House has created a team approach for social services. The team does assessments, creates service plans and follows through with progress reports, etc. with the individual. The team, with the case worker, monitors the individual's addiction treatment and counseling, psychological services, educational and vocational training, personal development counseling, housing and employment assistance. The goal of the program is healthy, successful re-entry into communities.

This program is being implemented on the west side of Chicago, in a zip code that received a large share of the 37,000 formerly incarcerated people released from Illinois prisons last year. The age of participants ranges from 19 – 66 years old, with the average being 42 years old. They are 79% African Americans, 13% Caucasians and 8% multi-racial Latinos. They enter the program with no financial resources and no other place in which to rebuild their lives after prison. The majority originally come from the west and south sides of Chicago.

In Fiscal Year 2013 to-date, 380+ individuals were served through St. Leonard's Ministries: 120 in St. Leonard's House men's program; another 65 in our second stage permanent housing Shelter + Care program; 45 women were housed in our women's program, and another 150+ walk-ins from the surrounding areas received vocational and educational training at out Employment and Educational Center. 77% were African American, 13% were Caucasian and 10% were Hispanic. The average age was 40 in the housing programs and 34 in the training programs. None had any financial resources or support systems in place.

Goals, Objectives and Performance Measures

Goal 1: Provide formerly incarcerated men with re-entry skills, training and social services needed to avoid future incarceration.

Goal 2: Maintain participant three-year recidivism rates below 15%.

Activities & Tasks *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Potential participants while incarcerated will be screened by the Intake Coordinator of St. Leonard's Ministries.

An initial assessment of each new client will be performed on a weekly, by the Social Services Team, Case Workers, Housing Assistant, Adler Psychological Clinician, and the Addiction Counselor.

The Individual Service plan is formulated for the new client by the Program Director, Intake Coordinator, and Case worker.

The Service plan is implemented to provide and/or link services to services.

Re-assessments of clients are done in January, April, July, and September by the Social Services Team to assess progress, goals, needs, and level of participation of each client.

Oversight of the program is done by the Director of Operations on a year round, ongoing basis here at St. Leonard's Ministries.

The tracking of client outcomes is done on a quarterly basis by the Contracts Administrator using the St. Leonard's Ministries Data Base. The ICJIA data and fiscal reports are submitted quarterly.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The program will achieve the stated goals, objectives and performance indicators through hard work, collaboration with other staff and stakeholders, and sharing information effectively. We will faithfully meet to improve the collaboration and efficiency both in resolving client processes and effective reporting and analysis.

The proposed program has been functioning for nearly three years and the team approach streamlines the communication between and among program staff resulting in more efficient and effective responses to participants' needs. It has also unified the reporting language making it easier to interpret and collect the data in a way that can be collated easily.

Achievement of the goals will significantly decrease incidents of criminal activity because it will increase access to mainstream resources that will help the individual redirect his life. It will give the individual a place to return to for support in working to maintain sobriety and a healthy and productive life style. It provides the individual with a Center to which he can return for everything from job development to community.

St. Leonard's Ministries has served formerly incarcerated individuals for 60 years. It is one of the few programs not only in Illinois, but also in the country, that takes a holistic view of the needs of formerly incarcerated people with no other resources with which to rebuild their lives. St. Leonard's has survived because people and organizations, both private and public, have understood that no one wants to live a life of desperation, and have stepped up to the plate.

Changing the life of a formerly incarcerated individual saves his/her life, their family and their neighborhood from crime. The efforts of the new Development Director will be focused on preparing the agency to assume the program using other resources when Authority funding ends.

Budget: *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Program Director, Intake Staff, Volunteer Coordinator	\$104,543.00
Travel		
Equipment		
Commodities	Office supplies, drug testing, and maintenance supplies	\$28,790.00
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$133,333.00

Prepared by:

Marilyn Mazewski, Criminal Justice Specialist

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Grant Start Date	10/1/2014	Previous months of funding/this designation	12/12
Funding Source 1	JAG FFY11	Funding Source 1 Amount	\$151,623
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$151,623
Implementing Agency	Office of the State Appellate Defender	Program Agency	Office of the State Appellate Defender
Program Title	Systemic Sentencing Issues Appeals	Project Name (if applicable)	N/A
Purpose Area (JAG only)		Formula Category (if applicable)	Local
JAGE Priority Area	Courts, Prosecution/Defense	JAG Sub-priority	Support to make caseloads with an effective and efficient system of justice

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

The Office of the State Appellate Defender (OSAD) is a State of Illinois Agency whose principal function is to represent indigent persons on appeal in criminal cases when appointed by the Illinois Supreme Court, the Appellate Court or the Circuit Court. OSAD does not initiate or generate the criminal appeals it handles. Defendants convicted of crimes may file a notice of appeal at which time the Courts may appoint the Agency to represent the defendant in the Appellate process. To provide for this legal representation, OSAD has district offices in each of the five appellate court districts of Illinois - Chicago, Elgin, Ottawa, Springfield and Mt. Vernon representing virtually all indigent criminal defendants on appeal. The Systemic Sentencing Issues Appeal program supports salaries and benefits for three Assistant Appellate Defenders who handle cases involving systemic sentencing issues in order to more quickly respond to case appointments and prevent the growth of the backlog of un-briefed cases to which OSAD has been appointed.

The three assistant appellate defenders who would work on cases with systemic sentencing issues such as: excessive sentences, improper admonishments, improper sentence credit, extended terms, negotiated sentences, enhanced sentences, including habitual criminal, mandatory consecutive sentences, and constitutional challenges to sentences. Attorneys communicate with the clients, read the record, and then file a brief, or motions to withdraw or dismiss, summary motions, and reply briefs. In addition, the attorneys may visit the client or orally argue the case. The attorney may also file a petition for rehearing or a petition for leave to appeal. Past years of program performance have demonstrated that these staff attorneys accelerate adjudication of the finality of the sentences imposed in such cases, ensuring that systemic issues regarding our sentencing statutes are timely decided and more promptly clarifying our Illinois sentencing laws. The relevant results are that agency clients receive the quality representation to which they are entitled; the backlog of appellate cases awaiting review is reduced; and agency clients learn the resolution of their appeal – which may have an impact on their term of incarceration – in a timely manner.

In the current grant there were 44 cases defended, and 13 briefs or disposition motions filed. There are 221 cases currently assigned. There are 43 un-briefed cases at the end of the quarter.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Reduce the backlog of un- briefed appellate cases involving systemic sentencing issues to which OSAD has been appointed.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

To our knowledge there are no Evidence-based or Promising Practices regarding representation of indigent defendants on appeal but OSAD is committed to best practices in criminal defense, including training and continuing education and quality supervision of staff.

Budget: *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Payroll and related benefits for three Assistant Appellate Defenders	202,541
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$202,541

Prepared by: Tonya L Janecek, Chief Fiscal Officer of OASD and Marilyn Mazewski, ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	October 1, 2014	Previous months of funding/this designation	72/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$227,440
Funding Source 2	N/A	Funding Source 2 Amount	\$0
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$227,440
Implementing Agency	Office of the State's Attorneys Appellate Prosecutor	Program Agency	Office of the State's Attorneys Appellate Prosecutor
Program Title	Specialized Prosecution Initiatives Program	Project Name (if applicable)	Systemic Sentencing Issues Appeals Project
Purpose Area (JAG only)	Prosecution and Court Programs	Formula Category (if applicable)	N/A
JAG Priority Area	Courts Prosecutors	JAG Sub-priority	Make Caseload Consistent

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The current Specialized Prosecution Indicatives Program was designed to expedite the ever-increasing number of cases dealing with sentencing issues such as appeals, extended terms, enhanced sentencing, and other mandatory consecutive sentences including constitutional challenges. Appellate Court cases continue to reflect prolonged uncertainty as to what the final imposed sentence will be. As such, the number of cases involving systemic sentencing issues continues to increase. Currently, cases involving systemic sentencing issues represent almost half of the Agency's entire caseload.

This program would be implemented in the Appellate Court Districts that have the heaviest caseload. The current grant allows for two full-time program attorneys: one is based in our Ottawa, IL Office (3rd District), and another is based in Springfield, IL (4th District). Funding would support salaries and benefits for each of the Program staff attorneys. Program attorneys will work solely on cases involving sentencing issues and expedite such issues to the appellate Court per the applicable Illinois Supreme Court rules, thus preventing a backlog of un-briefed cases. The Agency will require program attorneys to file a minimum of 50 cases per year and to argue these cases in Appellate Court when needed. Also, program attorneys will provide legal research assistance and advice in sentencing issues cases to all requesting State's Attorneys and all other requesting Appellate Prosecutor staff attorneys in each District Office. By utilizing experienced program attorneys, enhanced sentencing issues are decided in a prompt matter, and moreover, help clarify sentencing laws.

On July 25, 2013, this Agency received official notice that our previous program would no longer be funded effective September 30, 2013. That program supported the salaries and benefits of three full-time attorneys and one part-time attorney. State fiscal constraints would have forced Agency layoffs.

This Agency subsequently requested consideration for a continuation of the program at a reduced funding level utilizing any other available ICJIA grant sources. That request was permitted and the Agency was awarded a grant in the amount

of \$227,440 (with the Agency matching 25%).

Our current grant is expected to end September 30, 2014. As a new fiscal year approaches, this Agency is facing drastic cuts due to continued reduced State funding. Also, because of the State's fiscal constraints, funding for this program would not be available from other sources. This Agency respectfully requests funding for the continuation of this important program in order to expedite enhanced sentencing issues which continue to create a backlog of cases within the Appellate Court. Not only does this backlog affect the justice system, but this affects the general public.

Over the past twelve months the unit had the following results:

Number of cases field: 246

- (68) by grant attorneys
- (178) by non-grant attorneys

Number of cases argued: 39

- (9) by grant attorneys
- (30) by non-grant attorneys

Progress of backlog of un-briefed cases with sentencing issues: 32

- (8) Start of program
- (24) to-date progress of program

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: To provide quality legal services to State's Attorneys across Illinois in the most effective and efficient manner possible;

Goal 2: To prevent a backlog of un-briefed cases with sentencing issues; and

Goal 3: To expedite cases with sentencing issues to the Appellate Court to clarify sentencing laws in a timely manner.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

Not applicable.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Salaries and benefits for two full-time Program staff attorneys.	Requested Federal Funding: \$227,440 \$75,813 Match contribution
Travel		\$0.00
Equipment		\$0.00

Commodities		\$0.00
Contractual		\$0.00
TOTAL ESTIMATED PROGRAM COSTS		\$303,253

Prepared by: Chad Hilligoss, Office of the State's Attorneys Appellate Prosecutor

Terry Dugan, ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	10/1/2014	Previous months of funding/this designation	24/12
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$8,400
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	Match Waiver requested	Recommended Maximum Designation Amount	\$8,400
Implementing Agency	Tazewell County on behalf of Tazewell County Children's Advocacy Center	Program Agency	Tazewell County Children's Advocacy Center
Program Title	Prevention Education Program	Project Name (if applicable)	N/A
Purpose Area (JAG only)	Tazewell, Woodford, and Mason Counties	Formula Category (if applicable)	Local
JAG Priority Area	Prevention/Intervention	JAG Sub-priority	Increase protective factors. Decrease risk.

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

This grant funds the salary of a Prevention Educator for the Tazewell County Children's Advocacy Center.

Body safety presentations were presented to students, adults, and various community organizations in our three county service area. Target population is Tazewell, Woodford, and Mason Counties in Central Illinois. The body safety presentations to children will be conducted at local area schools and/or school settings. Adult presentations are conducted at schools, facilities or functions within our service area.

The presentations to children will consist of body safety education. These presentations are age appropriate for Pre-K through sixth grade students. Each age group has a different presentation, which are appropriate for their age group and development, and different materials, such as DVDs, books, and pamphlets for each. The presentations give them information on ways to keep their body safe, and how to tell if something does happen to them.

These presentations also give practical steps to recognize and react responsibly to child sexual abuse, and to spread awareness in our service area. Body safety is an important aspect of prevention education. This allows children to understand that there are certain areas of their bodies that no one is allowed to touch.

The presentations to adults will consist of ways to prevent child sexual abuse. The prevention educator will use the Stewards of Children, Darkness to Light, Seven Steps to Preventing Child Abuse program. These presentations will educate adults on how to prevent child abuse, and also provide information on the subject. Deanna is a certified facilitator for the Stewards of Children, Darkness to Light program.

With the passing of Erin's Law in the State of Illinois, we have had several area schools call to request information regarding the Tazewell County Children's Advocacy Centers Prevention Education Program. This law has opened doors

for our Prevention Educator to conduct presentations in more schools, as well as continue with schools she has already had a working relationship.

The CAC believes that through prevention education, community awareness on this issue of abuse can lower child abuse rates for our service area.

The increase in funding is due to a huge demand increase for the body safety presentations. With Erin's Law, we have seen a dramatic increase in the number of schools requesting prevention education.

To date the Prevention Educator has presented to 56 adults, 38 schools, reaching 6726 children thus far.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: To provide children in Tazewell, Woodford, and Mason Counties, education on body safety.

Goal 2: To provide adults information on preventing child sexual abuse.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

Stewards of Children, Darkness to Light program is recognized nationally as a public awareness and education campaign for child sexual abuse prevention. The program is evidence-based education tool for child sexual abuse prevention.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Performance Period: October 1, 2014 – September 30, 2015

Federal Award: \$8,400

Required match (25%): N/A (Match waiver requested)

Category	Description	Amount
Personnel	Prevention Educator will provide presentations to children and adults on ways to prevent child sexual abuse.	\$7,400
Travel	The Prevention Educator frequently travels to communities in our three county service area for her presentations to schools and groups.	\$1,000
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$8,400

Prepared by: Lajuana Murphy, Grant Monitor, ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	October 1, 2014	Previous months of funding/this designation	24/24
Funding Source 1	JAG FFY12	Funding Source 1 Amount	\$439,410
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$439,410
Implementing Agency	Winnebago County	Program Agency	Illinois Center of Excellence for Behavioral Health and Justice
Program Title	Illinois Center of Excellence for Behavioral Health and Justice	Project Name (if applicable)	
Purpose Area (JAG only)	Prevention and Education	Formula Category (if applicable)	Local
JAG Priority Area	Courts/ Prosecution	JAG Sub-priority	Bringing specialty courts to scale.

Program Summary

The genesis for the Illinois Center of Excellence for Behavioral Health and Justice (Center of Excellence) was a series of regional and statewide strategic planning meetings hosted by the Illinois Department of Human Services, Division of Mental Health in 2008. In April 2010, the Illinois Supreme Court named a Special Judicial Advisory Committee for Justice and Mental Health Planning. One of the purposes of this committee is to consider how to maximize the use of court and community resources in aiding the rehabilitation and treatment of accused offenders with mental health and substance use issues. The Advisory Committee studied, reviewed and collaborated on issues and matters related to mental illness, substance use and the justice system in order to make recommendations to the Illinois Supreme Court. One of the ideas discussed was the Center of Excellence. In December 2010, a multidisciplinary group of stakeholders were convened, consisting of representatives from the Department of Human Services, Division of Mental Health; Illinois Criminal Justice Information Authority; Treatment Alternatives for Safe Communities; the Mental Health Court Association of Illinois; the Administrative Office of the Illinois Courts; and members of the Special Supreme Court Advisory Committee on Justice and Mental Health Planning to discuss the purpose and feasibility of a Center of Excellence in Illinois. After research and discussion, a consensus was reached regarding the mission, structure and purpose of a Center of Excellence.

The Center of Excellence started in April 2012. The Center of Excellence is designed as a statewide entity whose mission is to equip communities to appropriately respond to the needs of persons with behavioral health disorders that are

involved in the criminal justice system. To that end, it provides training, technical assistance, and resources to improve systemic responses to persons with mental health and/or substance use disorders involved in the criminal justice system. It also compiles research about evidence-based practices and research relevant to the mission of the Center of Excellence.

In furtherance of the mission of the Illinois Center of Excellence, the Center uses the Sequential Intercept Model for Developing Criminal Justice and Mental Health Partnerships. The Sequential Intercept Model was developed by Mark Munetz, M.D. and Patricia Marks, Ph.D. and is used by the National GAINS Center as a conceptual framework for communities to identify potential strategies for linking individuals in need of treatment at each decision point, or "intercept" within the criminal justice system. The Center of Excellence focuses on the first three intercepts, i.e. law enforcement, initial detention/initial court hearings, and jails/courts, to research and disseminate information about evidence-based practices, and to provide services including but not limited to training and technical assistance for problem-solving courts or other diversion models around the state. The target group of users of the Center of Excellence is law enforcement, judges, courts, policy makers, consumers, families and treatment providers.

The Center of Excellence serves the entire state through a partnership with the County of Winnebago and the University of Illinois. The Center of Excellence is housed at the University of Illinois, School of Medicine in Rockford, Illinois, with use of facilities at the other sites for the University of Illinois located in Chicago, Peoria, Springfield and Urbana/Champaign. These multiple sites allow statewide access and ease of training. The Center of Excellence has a Director and Assistant Director. An advisory board was also created to facilitate the functioning of the Center of Excellence. The role of the advisory board includes but is not be limited to assuring that the mission statement is followed, setting priorities for the Center of Excellence, ensuring consumer involvement, and making recommendations regarding hiring and overseeing the director. The multidisciplinary group of stakeholders that convened to create the Center of Excellence is the initial members of the advisory board. As the Center of Excellence moves forward, the advisory board will undertake to add members from law enforcement, consumer/National Alliance on Mental Illness, and other community treatment provider representatives.

The Center of Excellence staff members provide training and technical assistance in support of the mission of the Center throughout the entire State of Illinois. The Center staff members have extensive experience and are well qualified for their positions. The Director is a lawyer with 16 years of experience in the criminal justice system as a prosecutor and was the Specialty Courts Administrator for the 17th Judicial Circuit Court responsible for overseeing the operations of five problem-solving courts and the grants that helped fund them. The Assistant Director has a Masters in Science in Education and is a Licensed Social Worker and Licensed Clinical Professional Counselor. She has extensive experience with mental health, substance use, trauma and training. If additional expertise is needed for training and technical assistance, the Center staff secures other experts in the state to assist. Training and technical assistance is available to the entire state. From October 1, 2012 through September 30, 2013, of the 102 counties in Illinois, the Center provided customized training to 31 counties and 32 counties received technical assistance or were in attendance at trainings supported by the Center. Of the 16 counties with new problem-solving courts initiated during this period, 14 of the

counties had received technical assistance and/or training from the Center. The Center schedules trainings based on the availability of each site requesting training. The Center provides a flexible approach to providing technical assistance and training in order to meet the specific needs of each county. The Center continues to reach out to other counties and circuits that have not already received services from the Center.

Activities & Tasks

The Center of Excellence will:

- Provide training to counties/circuits about problem-solving court including how to start a problem-solving court, how to enhance a problem-solving court, and evidence-based practices related to problem-solving courts
- Provide technical assistance to counties/circuits related to problem-solving courts including planning and implementation, team building, and funding
- Provide resources and information through the Center of Excellence website including information on problem-solving courts, evidence-based practices, trainings and webinars, funding opportunities and links to other resources
- Obtain research assistants to compile information about evidence-based practices and legal issues related to problem-solving courts
- Work with other agencies as requested such as Adult Redeploy Illinois to assist their efforts in technical assistance and training as it related to problem-solving courts
- Provide training on the components of data collection and information on the state-wide problem-solving court database
- Provide individualized training and technical assistance for problem-solving courts/circuits

Goals for the Program

Goal 1. Provide training, technical assistance and information to counties/circuit courts to help them to respond appropriately to the needs of persons with behavioral health disorders that are involved in the criminal justice system.

Goal 2. Increase and improve collaboration in the State of Illinois regarding the mission of COE.

Evidence Based / Promising Practices

The Center of Excellence training includes the following evidence-based practices:

- Sequential Intercept Model
- Drug Courts
- Mental Health Courts
- Veterans Courts
- Motivational Interviewing
- Integrated Dual Disorders Treatment
- Trauma-Informed Care for the Criminal Justice System
- Trauma-Informed Treatment
- Providing information about what evidence-based practices should be used with problem-solving court

Budget: *Total projected match and federal/state program costs.*

Performance Period; October 1, 2014 – September 30, 2014

Federal Award: \$439,410.00

Required match (25%): \$146,470.00

Category	Description	Amount
Personnel	Costs for Personnel Salary and Fringe Benefits	\$428,474
Travel	Costs for mileage, In State Lodging and Per Diem and Out of State Travel	\$26,444
Equipment		\$0
Commodities	Costs for Supplies, Postage, Printing and Phone Usage	\$10,432
Contractual	Costs for Office Space, Facility Use, Evaluator and Consultants	\$120,530
TOTAL ESTIMATED PROGRAM COSTS		\$585,880

Prepared by:

Lajuana Murphy, Grant Monitor

JUSTICE ASSISTANCE GRANTS
FFY09 PLAN
ATTACHMENT A - *Revised 5/12/14*

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$0		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$138,313		
DuPage County MEG	\$144,976		
East Central IL Task Force	\$106,384		
East Central IL Task Force	\$85,698		
Joliet MANS	\$139,411		
Kankakee MEG	\$150,730		
Lake County MEG	\$268,526		
Lake County MEG	\$216,967		
Southern IL Drug Task Force	\$197,550		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,558		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$119,116		
SLANT Task Force	\$95,997		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$141,885		
Southern Illinois Enforcement Group	\$113,998		
Zone 3 / LaSalle Task Force			
Vermilion County MEG	\$141,609		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>	
TBD	\$0
DuPage County State's Attorney's Office	\$156,415
DuPage County State's Attorney's Office	\$125,132
Kane County State's Attorney's Office	\$143,967
Kane County State's Attorney's Office	\$115,174
Lake County State's Attorney's Office	\$204,858
Lake County State's Attorney's Office	\$163,886
McHenry County State's Attorney's Office	\$83,394
McHenry County State's Attorney's Office	\$66,715
Office of the State's Attorneys Appellate Prosecutor	\$435,729
St. Clair County State's Attorney's Office	\$108,003
St. Clair County State's Attorney's Office	\$86,402
Will County State's Attorney's Office	\$132,528
Will County State's Attorney's Office	\$106,022

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$762,758		
Cook County State's Attorney's Office	\$1,174,104		

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>	
Office of the State's Attorney's Appellate Prosecutor	\$277,220

Program Title: Specialized Defense Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$184,125		
Office of the State Appellate Defender	\$164,259	\$160,449	(\$3,810)
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Cook County Social Services	\$18,000		
Cook County Adult Probation	\$147,065		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$178,386	\$144,839	(\$33,547)
<u>Project Title: Residential Programs for Formerly Incarcerated Men</u>			
St. Leonard's Ministries	\$75,000		
<u>Project Title: Altgeld-Riverdale Partnership Program</u>			
Chicago Housing Authority	\$282,200	\$265,894	(\$16,306)

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u>	
Illinois Criminal Justice Information Authority	\$437,100
<u>Project Title: Sentencing Policy Advisory Council</u>	
Illinois Criminal Justice Information Authority	\$147,562

Program Title: Technology Improvement

<u>Project Title: Database Development</u>			
Winnebago County	\$29,881	\$25,423	(\$4,458)

Program Title: Data Exchange Coordination

<u>Project Title: Multiple Projects</u>			
Illinois Criminal Justice Information Authority	\$0	\$16,000	\$16,000

Program Title:	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Security Equipment			
<u>Project Title: Mail and Parcel Screening</u> Administrative Offices of the Illinois Courts	\$17,077		
Special Task Forces			
<u>Project Title: Human Trafficking Task Force</u> Cook County State's Attorney's Office	\$25,000		
Delinquency Prevention			
<u>Project Title: Prevention Education</u> Tazewell County Child Advocacy Center	\$8,400		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$828,924		
Illinois Department of Corrections	\$0		
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$918,000		
Illinois Department of Juvenile Justice	\$0		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$370,228		
Illinois Department of Corrections	\$0		
<u>Project Title: Juvenile Detention</u> Will County / River Valley Detention Center	\$56,000		

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$56	\$20,820	\$20,764
Undesignated State	\$8,273	\$29,630	\$21,357
<i>Undesignated Interest as of 5/12/14:</i>	<u><i>\$9,239</i></u>	<i>\$7,580</i>	<i>\$9,239</i>
			<i>\$1,659</i>

Interest Allocations	
Office of the State Appellate Defender	\$112,969
Tazewell County Child Advocacy Center	<u>\$8,400</u>
<i>Total Interest Earned as of 5/12/14:</i>	<i>\$130,608</i>

Unallocated - Local-use Equipmen (N/A)

Undesignated Local-use Equipment Funds	\$0
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,038,022
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TOTAL	\$12,340,975	\$12,342,634	\$1,659
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**JUSTICE ASSISTANCE GRANTS
FFY10 PLAN
ATTACHMENT A - *Revised 5/12/14***

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$55,663		
Central IL Enforcement Group	\$110,855		
DuPage County MEG	\$116,500		
Joliet MANS	\$111,715		
Kankakee MEG	\$120,584		
Southern IL Drug Task Force	\$161,114		
Multi-County MEG	\$56,943		
North Central Narcotic Task Force	\$111,736	\$167,736	\$56,000
Quad-Cities MEG	\$25,516		
South Central Illinois Drug Task Force	\$68,051		
Southeastern Illinois Drug Task Force	\$107,202		
Metropolitan Enforcement Group of Southwestern Ill.	\$374,078		
Vermilion County MEG	\$114,865		
West Central IL Task Force	\$106,711		
Zone 6 Task Force	\$51,285		

Program Title: Special Task forces

<u>Project Title: Human Trafficking Task Force</u>	
Cook County State's Attorney's Office	\$108,866

Program Title: Crisis Intervention Team (CIT)

<u>Project Title: Advanced Juvenile CIT Training</u>	
Alliance for the Mentally Ill of Greater Chicago	\$97,038

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>	
DuPage County State's Attorney's Office	\$156,415
Kane County State's Attorney's Office	\$143,967
Lake County State's Attorney's Office	\$204,858
McHenry County State's Attorney's Office	\$83,394
Office of the State's Attorneys Appellate Prosecutor	\$352,389
St. Clair County State's Attorney's Office	\$107,981
Will County State's Attorney's Office	\$132,528
<u>Project Title: Complex Drug Prosecutions</u>	
Cook County State's Attorney's Office	\$1,174,104
Cook County State's Attorney's Office	\$939,283

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$272,721		
Program Title: Specialized Defense Initiatives			
<u>Project Title: DNA and Digital Evidence Litigation Program</u> Cook County Public Defender's Office	\$39,140		
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$183,531		
Office of the State Appellate Defender	\$151,623		
Program Title: Illinois Torture Inquiry and Relief			
<u>Project Title: Illinois Torture Inquiry and Relief</u> Illinois Department of Human Rights	\$160,000	\$129,746	(\$30,254)
Program Title: Mitigation			
<u>Project Title: Mitigation Specialists</u> Cook County Public Defender's Office	\$136,642		
Program Title: Improving Operational Effectiveness			
<u>Project Title: Domestic Violence Service Enhancement</u> Cook County Circuit Court	\$99,822		
Program Title: Community Justice Centers			
<u>Project Title: Improving Operational Effectiveness</u> Cook County State's Attorney's Office	\$252,198		
Program Title: Crime Analysis			
<u>Project Title: Crime Intelligence Analyst</u> Lake County State's Attorney's Office	\$51,579		

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$228,308		
<u>Project Title: Residential Programs for Formerly Incarcerated Men and Women</u>			
St. Leonard's House and Grace House	\$100,000		
St. Leonard's House and Grace House	\$100,000		
<u>Project Title: Sheriff's Women's Justice Program</u>			
Northwestern University	\$208,332		
Northwestern University	\$208,332		
<u>Project Title: Altgeld-Riverdale Community Partnerships</u>			
Chicago Housing Authority	\$335,051		

Program Title: School Supports

<u>Project Title: School Supports</u>			
Gale Math & Science Academy	\$35,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$1,250,000		
<u>Project Title: Center of Excellence</u>			
Winnebago County	\$245,618	\$242,282	(\$3,336)
Winnebago County	\$212,000		

Program Title: Technology Improvement

<u>Project Title: Information Technology Modernization</u>			
Illinois Criminal Justice Information Authority	\$0		
Illinois State Police	\$125,000		

Program Title: Data Exchange Coordination

<u>Project Title: Training</u>			
Illinois Criminal Justice Information Authority	\$50,000		

<u>Local Formula TBD</u>	\$353,284		
<u>Project Title: Project Management</u>			
Addison, Village of	\$125,000		

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Virtual High School Pilot Project</u> Illinois Department of Juvenile Justice	\$225,000		
<u>Project Title: Women's Residential Treatment</u> McDermott Center	\$336,000		
Program Title: Sex Offender Supervision			
<u>Project Title: Sex Offender Supervision</u> Coles County Court Services	\$62,465		

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local		\$0		
Undesignated State		\$0	\$30,254	\$30,254
<i>Undesignated Interest (as of 5/12/14)</i>	<i>\$39,467</i>	<i>\$83,167</i>	<i>\$39,467</i>	<i>(\$43,700)</i>
<u>Interest Allocations:</u>				
North Central Narcotics Task Force	\$52,664			
Gale Math & Science Academy	\$35,000			
Illinois Criminal Justice Information Authority	\$2,633			
Chicago Housing Authority	\$13,262			
<i>Total Interest Earned as of 5/12/14:</i>	<i>\$143,026</i>			

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$0
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,187,710
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TOTAL	\$12,011,164	\$12,020,128	\$8,964
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JUSTICE ASSISTANCE GRANTS
FFY11 PLAN
ATTACHMENT A - *Revised 5/12/14*

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$23,999		
Blackhawk Area Task Force	\$69,579		
Blackhawk Area Task Force	\$55,663		
Central IL Enforcement Group	\$134,240		
Central IL Enforcement Group	\$110,855		
DuPage County MEG	\$145,625		
DuPage County MEG	\$116,500		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Joliet MANS	\$111,715		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$95,997		
SLANT Task Force	\$95,997		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Southeastern Illinois Drug Task Force	\$107,202		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Metropolitan Enforcement Group of Southwestern Ill.	\$374,078		
Southern Illinois Enforcement Group	\$142,498		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		
Zone 6 Task Force	\$51,285		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>	
DuPage County State's Attorney's Office	\$125,132
McHenry County State's Attorney's Office	\$66,715
Office of the State's Attorney's Appellate Prosecutor	\$440,486
Office of the State's Attorney's Appellate Prosecutor	\$352,389
<u>Project Title: Complex Drug Prosecutions</u>	
Cook County State's Attorney's Office	\$939,283

Program Title: Specialized Prosecution Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State's Attorney's Appellate Prosecutor	\$227,440		
Program Title: Cook County Juvenile Justice Initiative			
<u>Project Title: Cook County Juvenile Justice Initiative</u> Cook County	\$387,212		
Program Title: Youth Recovery Court			
<u>Project Title: Youth Recovery Court</u> Winnebago County	\$205,526		
Program Title: Specialized Defense Initiatives			
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$0	\$151,623	\$151,623

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Storycatchers	
<u>Project Title: Storycatchers</u> Storycatchers Theatre	\$101,000

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Specialized Training	
<u>Project Title: Health Reform Criminal Justice System Training</u> Treatment Alternatives for Safer Communities (TASC)	\$32,338
Program Title: Evaluation	
<u>Project Title: Cook County Justice & Health Initiative Evaluation</u> Treatment Alternatives for Safer Communities (TASC)	\$25,000

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives	
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$224,500
Illinois Department of Corrections	\$331,569
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Juvenile Justice	\$367,200
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$190,081
Illinois Department of Corrections	\$190,081

UNALLOCATED FUNDS			
	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Unallocated - Discretionary			
Undesignated Local	\$76		
Undesignated State	\$189,320	\$37,697	(\$151,623)
<i>Undesignated Interest (as of 5/12/14)</i>	<i>\$75,740</i>		
Unallocated - Formula Allocations			
Undesignated Local Formula Funds	\$394,162		
ADMINISTRATIVE FUNDS			
Administration			
Administration Funds	\$951,702		
TOTAL	\$9,592,767 (\$75,740) \$9,517,027	\$9,592,767	\$0

JUSTICE ASSISTANCE GRANTS
FFY12 PLAN
ATTACHMENT A - *Revised 5/12/14*

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
East Central IL Task Force	\$85,698		
Kankakee MEG	\$120,584		
Lake County MEG	\$216,967		
Southern IL Drug Task Force	\$161,114		
Multi-County MEG	\$56,943		
North Central Narcotic Task Force	\$111,736	\$167,736	\$56,000
Quad-Cities MEG	\$25,516		
South Central Illinois Drug Task Force	\$68,051		
Southern Illinois Enforcement Group	\$113,998		
Vermilion County MEG	\$114,865		
West Central IL Task Force	\$106,711		

Program Title: Crisis Team Intervention (CIT)

<u>Project Title: Advanced Juvenile CIT Training</u>			
Alliance for the Mentally Ill of Greater Chicago	\$0	\$97,038	\$97,038

Program Title: Special Task Forces

<u>Project Title: Human Trafficking Task Force</u>			
Cook County State's Attorney's Office	\$0	\$108,866	\$108,866

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
Kane County State's Attorney's Office	\$115,174		
Lake County State's Attorney's Office	\$163,886		
St. Clair County State's Attorney's Office	\$86,402		
Will County State's Attorney's Office	\$106,022		
<u>Project Title: Improving Operational Effectiveness</u>			
Cook County State's Attorney's Office	\$0	\$252,198	\$252,198

Program Title: Crime Analysis

<u>Project Title: Crime Intelligence Analyst</u>			
Lake County	\$0	\$51,579	\$51,579

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$0	\$227,440	\$227,440

Program Title: Public Defender Mitigators	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Public Defender Mitigators</u> Cook County Public Defender's Office	\$0	\$136,642	\$136,642

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Prevention Education

<u>Project Title: Prevention Education</u> Tazewell County Child Advocacy Center	\$0	\$8,400	\$8,400
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Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u> Illinois State Police	\$0	\$228,308	\$228,308
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<u>Project Title: Residential Programs for Formerly Incarcerated Men</u> St. Leonard's House and Grace House	\$0	\$100,000	\$100,000
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<u>Project Title: Sheriff's Women's Justice Program</u> Northwestern University	\$0	\$208,332	\$208,332
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Program Title: Illinois Center of Excellence for Behavioral Health and Justice

<u>Project Title: Center of Excellence</u> Winnebago County	\$0	\$439,410	\$439,410
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JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Data Exchange Coordination

<u>Project Title: Cook County Integrated Criminal Justice Information Systems Project Management</u> Cook County	\$100,000		
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Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$946,409		
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JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Sex Offender Supervision

<u>Project Title: Sex Offender Supervision</u> Coles County	\$0	\$62,465	\$62,465
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Program Title: Correctional Initiatives

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Women's Residential Treatment Programs</u> Haymarket Center	\$0	\$336,000	\$336,000
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$0	\$331,569	\$331,569

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$2,772,351	\$915,421	(\$1,856,930)
Undesignated State	\$1,008,504	\$221,187	(\$787,317)
<i>Undesignated Interest (as of 5/12/14)</i>	<i>\$48,132</i>		

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$182,032		
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$740,329		
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TOTAL	\$7,451,424	\$7,451,424	\$0
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ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit June

DATE: 6, 2014

RE: **Residential Substance Abuse Treatment Act (RSAT) FFY14 Tabled Item**

Tabled Item

At the May 7, 2014 Budget Committee meeting, the Committee made several designations for the Residential Substance Abuse Treatment (RSAT) programs for the Illinois Department of Corrections (IDOC) and the Illinois Department of Juvenile Justice (IDJJ). At that meeting the FFY14 designation for the IDJJ St. Charles Screening Program was tabled for further discussion. Since that time, we have learned that our FFY14 RSAT award is eight percent less than anticipated and we no longer have grant funding available for the program.

Staff will be available at the meeting to answer any questions.



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MEMORANDUM

TO: Illinois Criminal Justice Information Authority Board Members

FROM: Wendy McCambridge, Federal & State Grants Unit

DATE: June 27, 2014

RE: **Violence Against Women Act – Arrest Grant (VAWA A) FFY11 Plan Adjustment**

VAWA A Designation Adjustments

At the April 9, 2014 Budget Committee meeting, designation reductions were approved for FFY11 VAWA A Family Violence Coordinating Council program grants. The following table details final recommended designation adjustments pursuant to accounting corrections for some of those grants.

DESIGNEE / PROGRAM	Existing Designation (as of 4/9/14)	Adjusted Designation	Difference
ROE#40	\$7,920.32	\$7,349.78	(\$570.54)
Peoria County Treasurer	\$18,835.31	\$21,140.85	\$2,305.54
ROE#17	\$9,746.88	\$9,151.71	(\$595.17)
Youth Service Bureau	\$12,767.00	\$14,297.00	\$1,530.00
Rock Island	\$15,652.52	\$16,230.12	\$577.60
Lee/Ogle ROE#47	\$3,829.00	\$0.00	(\$3,829.00)
College of Lake County	\$7,236.00	\$7,431.10	\$195.10
Macon Resources	\$26,533.22	\$26,715.10	\$181.88

Staff will be available at the meeting to answer any questions.

**Violence Against Women Act / Arrest
Federal Family Violence Coordinating Council**

FFY11 PLAN - Revised 3/31/14, 4/21/14

ATTACHMENT A

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SFY13/318 AMOUNT	Agcy 559 PAYMENT	GRANT TOTAL
383001	Franklin Williamson ROE#121	\$0.00			\$0.00	\$0.00	\$0.00
383002	Hamilton-Jefferson ROE#25	\$12,499.00			\$21,720.00	\$0.00	\$34,219.00
383003	Madison County Auditor	\$2,180.93			\$1,200.00	\$1,815.62	\$5,196.55
383004	ROE#3	\$16,523.93			\$1,267.00	\$19,493.00	\$37,283.93
383005	ROE#11	\$16,558.29			\$3,519.74	\$6,589.79	\$26,667.82
383006	Metamorphosis Montessori	\$15,035.00			\$2,140.00	\$8,127.00	\$25,302.00
383007	ROE#40	\$7,920.32	\$7,349.78	(\$570.54)	\$1,200.00	\$210.00	\$8,759.78
383008	West Central IL Area on Aging	\$6,266.88			\$6,380.00	\$8,980.00	\$21,626.88
383009	Hancock County	\$15,140.00			\$4,000.00	\$14,343.00	\$33,483.00
383010	Peoria County Treasurer	\$18,835.31	\$21,140.85	\$2,305.54	\$2,000.00	\$9,810.00	\$32,950.85
383011	ROE#17	\$9,746.88	\$9,151.71	(\$595.17)	\$3,664.98	\$0.00	\$12,816.69
383012	Office of the Chief Judge Will County	\$0.00			\$4,620.00	\$0.00	\$4,620.00
383013	Youth Service Bureau	\$12,767.00	\$14,297.00	\$1,530.00	\$1,140.00	\$5,781.00	\$21,218.00
383014	Rock Island	\$15,652.52	\$16,230.12	\$577.60	\$6,300.00	\$4,740.61	\$27,270.73
383015	Lee/Ogle ROE#47	\$3,829.00	\$0.00	(\$3,829.00)	\$7,600.00	\$5,752.00	\$13,352.00
383016	Young Womens Christian Assn of Elgin	\$7,962.44			\$2,680.00	\$9,397.48	\$20,039.92
383017	Winnebago County	\$8,707.29			\$415.00	\$3,270.00	\$12,392.29
383018	County of DuPage	\$11,593.71			\$2,270.00	\$1,200.00	\$15,063.71
383019	College of Lake County	\$7,236.00	\$7,431.10	\$195.10	\$2,500.00	\$3,042.00	\$12,973.10
383020	Village of Sauget/ Sauget Police Dept.	\$16,072.62			\$2,600.00	\$9,614.00	\$28,286.62
383021	I-KAN ROE	\$12,565.80			\$2,706.14	\$3,900.38	\$19,172.32
383022	McHenry County College Dist.	\$10,222.03			\$2,400.00	\$7,830.00	\$20,452.03
383023	County of Cook	\$16,520.00			\$0.00	\$0.00	\$16,520.00
383024	Macon Resources	\$26,533.22	\$26,715.10	\$181.88	\$5,830.25	\$17,106.75	\$49,652.10
383027	Illinois Law Enforcement Training & Standards Board	\$45,509.82			\$10,436.08	\$0.00	\$55,945.90
383026	Prevent Child Abuse	\$5,020.89			\$5,000.00	\$9,691.00	\$19,711.89

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SFY13/318 AMOUNT	Agcy 559 PAYMENT	GRANT TOTAL
Program Title: Judicial Circuit Family Violence Coordinating Councils							
384003	Madison County Auditor	\$6,050.00					\$6,050.00
384005	ROE#11	\$6,050.00					\$6,050.00
384006	Metamorphosis Montessori	\$6,050.00					\$6,050.00
384008	West Central IL Area on Aging	\$6,050.00					\$6,050.00
384009	Hancock County	\$6,050.00					\$6,050.00
384010	Peoria County Treasurer	\$6,050.00					\$6,050.00
384011	ROE#17	\$6,050.00					\$6,050.00
384012	Office of the Chief Judge Will County	\$6,050.00					\$6,050.00
384013	Youth Service Bureau	\$6,050.00					\$6,050.00
384014	Rock Island County	\$6,050.00					\$6,050.00
384015	Lee/Ogle ROE#47	\$6,050.00					\$6,050.00
384017	Winnebago County	\$6,050.00					\$6,050.00
384018	County of DuPage	\$6,050.00					\$6,050.00
384019	College of Lake County	\$12,550.00					\$12,550.00
384020	Village of Sauget/ Sauget Police Dept.	\$6,050.00					\$6,050.00
384021	I-KAN ROE	\$6,050.00					\$6,050.00
384022	McHenry County College Dist.	\$6,050.00					\$6,050.00
384024	Macon Resources	\$6,050.00					\$6,050.00
384027	Illinois Law Enforcement Training & Standards Board	\$41,052.00					\$41,052.00
384028	Exeter Group	\$48,400.00					\$48,400.00
Grant Total		\$525,750.88			\$103,589.19	\$150,693.63	\$779,829.11
Undesignated		\$39,561.63	\$39,766.22	\$204.59	\$0.00	\$0.00	\$39,766.22
Administration Funds		\$42,826.82			\$23,870.24	\$63,707.61	\$130,404.67
<i>Five Percent Special Condition Reserve*</i>		<i>\$0.00</i>	<i>\$50,000.00</i>	<i>\$50,000.00</i>			
TOTAL		\$608,139.33	\$608,139.33	\$50,000.00	\$127,459.43	\$214,401.24	<i>\$950,000.00</i>

** Available only pending adjustment per Grant Award Notice from DOJ/OVW.*



**ILLINOIS
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MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: June 27, 2014

RE: **Bullying Prevention (BP)**
Violence Prevention Grants / Legacy (PV)
Chicago Project for Violence Prevention / Ceasefire (CPP)
Illinois Family Violence Coordinating Councils (VC)

BULLYING PREVENTION (BP)

Program Relocation

At the February 4, 2014 Budget Committee meeting, the Budget Committee designated \$24,030 in BP SFY14 funds to Pioneer Center for Human Services to support its Olweus Bullying Prevention program. The materials presented to the Budget Committee at that meeting stated that the program would serve approximately 1,000 students between these two schools: Harvard Junior High School and Lundahl Middle School, both of which are located in McHenry County.

Pioneer Center for Human Services has since learned that Lundahl Middle School determined that their school schedule would not allow them to implement a school-wide bullying prevention program.

Therefore, Pioneer Center for Human Services wishes to implement the Olweus Bullying Prevention program at Harvard Junior High School and Harrison Middle School, both of which are in McHenry County, as originally planned. This change would serve approximately 700 students. No change to the program itself or the designation amount is requested.

VIOLENCE PREVENTION PROGRAMS (PV)

Safe From the Start

Staff recommends designating a total of \$7,240 in PV SFY15 funds to entities as described in the table at the bottom of the attached Grant Recommendation Report to support Safe From the Start training. These funds would supplement the existing designations made at the April 9, 2014 Budget Committee meeting. Further details are provided in the attached Grant Recommendation Report.

CHICAGO PROJECT FOR VIOLENCE PREVENTION / CEASEFIRE (CPP)

Designation Reduction

At the June 25, 2013 Budget Committee meeting, \$4.5 million was designated to the University of Illinois at Chicago (UIC) / School of Public Health to support the Ceasefire program. At the July 29, 2013 Budget Committee meeting, that designation was increased by \$200,000, thereby allocating the entire \$4.7 million appropriation to UIC. Since that time, Authority staff and UIC staff have determined that \$150,000 of the \$4.7 million appropriation should not have been designated to a program and instead should have been held in reserve by the Authority to cover the Authority's administrative costs relating to its management and oversight of the appropriated funds. Therefore, staff requests that the existing designation to UIC for \$4.7 million be reduced by \$150,000 and that the \$150,000 be made available to the Authority for administrative purposes.

ILLINOIS FAMILY VIOLENCE COORDINATING COUNCILS (VC)

Designation Reduction

The Hamilton/Jefferson Regional Office of Education (ROE) was originally designated \$22,860 in SFY14 VC funds to support a Local Council Coordinator (LCC) position. The First and Second Judicial Circuits had shared an LCC who left in December, after the original grant to the Hamilton/Jefferson ROE. At that time the two Chief Judges who shared the coordinator were discussing how to proceed (shared or separate LCC/s). When it was determined in March of 2014 that they would separate the LCC positions again it was too late to hire someone and be certain there would be funds available prior to June 30, 2014. The amount requested was to continue several projects that were ongoing in the First Judicial Circuit during the interim. The designation ended up being greater than the need by \$19,478.

Authority staff has since determined that an insufficient amount of the SFY14 VC appropriation was set aside for the Authority's own administrative purposes. Therefore,

staff requests that the designation to Hamilton/Jefferson ROE be reduced by \$19,478 from \$22,860 down to \$3,382, and that the \$19,478 be made available to the Authority for administrative purposes.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	July 1, 2014	Previous months of funding/this designation	12/12
Funding Source 1	PV SFY15	Funding Source 1 Amount	\$ 587,951**
Funding Source 2	184VPG SFY15	Funding Source 2 Amount	\$ 580,704
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$ 1,168,655*
Implementing Agency	See Designations Below	Program Agency	N/A
Program Title	Safe From The Start	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

**This amount includes \$1,161,415, which was previously designated on April 9, 2015.*

***This amount includes the additional \$7,240 requested at the June 27, 2014 Budget Committee meeting.*

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Authority has learned that part of the costs associated with that training will occur during FY15. Therefore we are requesting an additional \$7,240 for case consultation costs that are required as part of the EMDR training. These funds will be used for EMDR-trained consultants to help provide guidance to direct service employees.

The Safe From the Start (SFS) Grant Program was initiated after national and local attention was focused on the issue of childhood exposure to violence. The SFS program implements and evaluates comprehensive and coordinated community models to identify and respond to primarily young children (ages 0-5) exposed to violence in the home or community. SFS Program consists of three major components, Coalition and Collaboration building; Direct Services and Public Awareness.

The Authority approved training funds during FY14 to augment the ability of grantees to deliver direct services to program participants. Eye Movement Desensitization and Reprocessing Therapy (EMDR) training is a psychotherapy designed for licensed mental health practitioners who treat adults and children in a clinical setting that enables people to heal from the symptoms and emotional distress that are the result of disturbing life experiences. This training will benefit SFS clients by ensuring decreased negative effects of violence associated with trauma.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Provide assessment and direct services to children who have been exposed to violence in their home and/or communities.

Goal 2: Ensure local governmental, social service and community engagement in the SFS program.

Goal 3: Provide public awareness regarding children exposed to violence.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

All the Safe From the Start Clinicians have been trained by Dr. Margaret Blaustein in the Attachment, Self-Regulation and Competency (ARC) Model. Recognized by the National Child Traumatic Stress Network as a Promising Practice, ARC is a framework for intervention with youth and families who have experienced multiple and/or prolonged traumatic stress. ARC identifies three core domains that impact traumatized youth and that are relevant to future resiliency. ARC provides a theoretical framework, core principles of intervention, and a guiding structure for providers working with these children and their parents/caregivers, while recognizing that a one-size model does not fit all.

Within the three core domains, ten building blocks of trauma-informed treatment and service are identified. For each principle, the ARC manual provides key concepts and guiding theoretical structure, educational information for providers and parents/caregivers, tools for clinicians, and developmental issues to consider. ARC is designed for youth from early childhood to adolescence and their parents/caregivers or caregiving systems. (National Child Traumatic Stress Network, 2012)

Many of the sites clinicians have also received training from nationally known experts in the field of child trauma such as Dr. Bruce Perry and Dr. Patricia VanHorne.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Funds will be used primarily for salaries, program supplies, office supplies and travel.

Category	Description	Amount
Personnel	To be determined.	\$0.00
Travel	To be determined.	\$0.00
Equipment	To be determined.	\$0.00
Commodities	To be determined.	\$0.00
Contractual	181 hours of case consultation at \$40/hour	\$7,240
TOTAL ESTIMATED PROGRAM COSTS		\$7,240

Designations:

Implementing Agency	Designation	Initial Amount	Supplemental Amount	Revised Amount
Children's Advocacy Center of North & Northwest Cook County	Grantee	\$122,969	\$1,000	\$123,969
Center for Prevention of Abuse	Grantee	\$122,381	\$600	\$122,981

Casa Central	Grantee	\$75,881	\$400	\$76,281
Child Abuse Council	Grantee	\$122,088	\$400	\$122,488
Children's Home + Aid Society of Illinois	Grantee	\$122,675	\$700	\$123,375
Family Focus, Inc.	Grantee	\$75,294	\$200	\$75,494
Heartland Human Care Services	Grantee	\$75,881	\$600	\$76,481
Macon County Child Advocacy Center	Grantee	\$121,794	\$0	\$121,794
Metropolitan Family Services	Grantee	\$75,294	\$200	\$75,494
Phoenix Crisis Center	Grantee	\$122,675	\$800	\$123,475
South Suburban Family Shelter, Inc.	Grantee	\$124,483	\$2,340	\$126,823
TOTAL		\$1,161,415	\$7,240	\$1,168,655

Prepared by: Shai Hoffman, (312) 814-0706

General Revenue Fund 001 Violence Prevention Grants (PV)
SFY15 PLAN
ATTACHMENT A - Pending

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	2nd AMOUNT	2nd SOURCE	GRANT TOTAL
Program Title: Safe from the Start						
Board of Trustees of the University of Illinois	\$123,900					\$123,900
Children's Advocacy Center of North & Northwest Cook County	\$61,485	\$62,485	\$1,000	\$61,484	184 VPG SFY15	\$123,969
Center for Prevention of Abuse	\$61,191	\$61,791	\$600	\$61,190	184 VPG SFY15	\$122,981
Casa Central	\$37,941	\$38,341	\$400	\$37,940	184 VPG SFY15	\$76,281
Child Abuse Council	\$61,044	\$61,444	\$400	\$61,044	184 VPG SFY15	\$122,488
Children's Home + Aid Society of Illinois	\$61,338	\$62,038	\$700	\$61,337	184 VPG SFY15	\$123,375
Family Focus, Inc.	\$37,647	\$37,847	\$200	\$37,647	184 VPG SFY15	\$75,494
Heartland Human Care Services	\$37,941	\$38,541	\$600	\$37,940	184 VPG SFY15	\$76,481
Macon County Child Advocacy Center	\$60,897			\$60,897	184 VPG SFY15	\$121,794
Metropolitan Family Services	\$37,647	\$37,847	\$200	\$37,647	184 VPG SFY15	\$75,494
Phoenix Crisis Center	\$61,338	\$62,138	\$800	\$61,337	184 VPG SFY15	\$123,475
South Suburban Family Shelter, Inc.	\$62,242	\$64,582	\$2,340	\$62,241	184 VPG SFY15	\$126,823
Unallocated						
Undesignated	\$248,389	\$241,149	(\$7,240)			
Administration						
Administration Funds	\$0	\$0	\$0			
TOTAL	\$953,000	\$953,000	\$0	\$580,704		\$1,292,555

Chicago Project for Violence Prevention / Ceasefire
SFY14 PLAN
ATTACHMENT A

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Ceasefire Subgrants			
Albany Park Community Center	\$80,000		
Youth Outreach Services	\$220,000		
Organization of the Northeast	\$220,000		
Alliance of Local Services Organization	\$220,000		
Little Village Community Development	\$220,000		
Southwest Organizing Project	\$300,000		
Target Area Development Corp	\$220,000		
Black United Fund of Illinois	\$220,000		
Claretian Associates	\$220,000		
Organization of the Northeast	\$50,000		
Alliance of Local Services Association	\$220,000		
Family First Center	\$220,000		
East St. Louis Township	\$220,000		
Village of Maywood	\$220,000		
Corazon	\$100,000		
Northwest Community Center	\$105,000		
Springfield Urban League	\$200,000		
Subgrant Total:	\$3,255,000		
Program Title: Ceasefire			
Univ. of IL at Chicago / School of Public Health	\$4,700,000	\$4,550,000	(\$150,000)
UNALLOCATED FUNDS			
Unallocated			
Undesignated	GR	\$0	
ADMINISTRATIVE FUNDS			
Administration			
Administration	GR	\$0	\$150,000
TOTAL	\$4,700,000	\$4,700,000	

Illinois Family Violence Coordinating Council (VC)
SFY14 PLAN
ATTACHMENT A - *Revised 11/19/13, 1/21/14*

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECONDARY AMOUNT	SECONDARY SOURCE	PRIOR PAYMENT	GRANT TOTAL
Hamilton Jefferon ROE 25	\$12,382			\$21,018	VC SFY13	\$0	\$33,400
Madison County	\$6,191			\$10,509	VC SFY13	\$0	\$16,700
ROE #3	\$6,191			\$0	VC SFY13	\$10,509	\$16,700
ROE #11	\$6,191			\$10,509	VC SFY13	\$0	\$16,700
Metamorphosis Montessori School	\$6,191			\$0	VC SFY13	\$10,509	\$16,700
ROE #40	\$6,191			\$10,509	VC SFY13	\$0	\$16,700
West Central Illinois Area on Aging	\$6,191			\$0	VC SFY13	\$10,509	\$16,700
Hancock County Circuit	\$6,191			\$0	VC SFY13	\$10,509	\$16,700
Peoria County	\$6,191			\$0	VC SFY13	\$10,509	\$16,700
ROE #17	\$6,191			\$0	VC SFY13	\$10,509	\$16,700
Will County	\$6,191			\$10,509	VC SFY13	\$0	\$16,700
Youth Service Bureau	\$6,191			\$0	VC SFY13	\$10,509	\$16,700
<i>Rock Island County Court Services</i>	<i>\$6,191</i>			<i>\$0</i>	<i>VC SFY13</i>	<i>\$10,509</i>	<i>\$16,700</i>
Lee Ogle ROE #47	\$6,191			\$10,509	VC SFY13	\$0	\$16,700
<i>YWCA of Elgin</i>	<i>\$6,191</i>			<i>\$0</i>	<i>VC SFY13</i>	<i>\$10,509</i>	<i>\$16,700</i>
<i>Winnebago County</i>	<i>\$6,191</i>			<i>\$0</i>	<i>VC SFY13</i>	<i>\$10,509</i>	<i>\$16,700</i>
<i>DuPage County</i>	<i>\$6,191</i>			<i>\$0</i>	<i>VC SFY13</i>	<i>\$10,509</i>	<i>\$16,700</i>
<i>College of Lake County</i>	<i>\$6,191</i>			<i>\$0</i>	<i>VC SFY13</i>	<i>\$10,509</i>	<i>\$16,700</i>
<i>Sauget Police Department</i>	<i>\$6,191</i>			<i>\$0</i>	<i>VC SFY13</i>	<i>\$10,509</i>	<i>\$16,700</i>
<i>I-KAN ROE</i>	<i>\$6,191</i>			<i>\$0</i>	<i>VC SFY13</i>	<i>\$10,509</i>	<i>\$16,700</i>
<i>McHenry Co College District</i>	<i>\$6,191</i>			<i>\$0</i>	<i>VC SFY13</i>	<i>\$10,509</i>	<i>\$16,700</i>
Cook County	\$32,357			\$44,643	VC SFY13	\$0	\$77,000

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECONDARY AMOUNT	SECONDARY SOURCE	PRIOR PAYMENT	GRANT TOTAL
Hamilton Jefferon ROE 25	\$22,860	\$3,382	(\$19,478)	\$0	N/A		\$3,382
Madison County	\$11,430			\$0	N/A		\$11,430
ROE #3	\$11,430			\$0	N/A		\$11,430
ROE #11	\$11,430			\$0	N/A		\$11,430
Metamorphosis Montessori School	\$11,430			\$0	N/A		\$11,430
ROE #40	\$11,430			\$0	N/A		\$11,430
West Central Illinois Area on Aging	\$11,430			\$0	N/A		\$11,430
<i>Hancock/McDonough ROE #26.</i>	\$11,430			\$0	N/A		\$11,430
Peoria County	\$11,430			\$0	N/A		\$11,430
ROE #17	\$11,430			\$0	N/A		\$11,430
<i>Will County</i>	\$11,430			\$0	N/A		\$11,430
Youth Service Bureau	\$11,430			\$0	N/A		\$11,430
Rock Island Co Court Services	\$11,430			\$0	N/A		\$11,430
Lee Ogle ROE #47	\$11,430			\$0	N/A		\$11,430
YWCA of Elgin	\$22,860			\$0	N/A		\$22,860
Winnebago County	\$11,430			\$0	N/A		\$11,430
DuPage County	\$11,430			\$0	N/A		\$11,430
College of Lake County	\$11,430			\$0	N/A		\$11,430
Sauget Police Department	\$11,430			\$0	N/A		\$11,430
I-KAN ROE	\$11,430			\$0	N/A		\$11,430
McHenry Co College District	\$11,430			\$0	N/A		\$11,430
Cook County	\$35,100			\$0	N/A		\$35,100
Unallocated							
Undesignated	\$0						\$0
Administration							
Administration Funds	\$61,751	\$81,229	\$19,478				\$81,229
TOTAL	\$528,300	\$528,300	\$0	\$118,206			\$804,141