



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

SUPPLEMENTAL MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: June 27, 2014

RE: **Fund 318 Community Violence Prevention Programs (318 CVPP)**

The Authority currently has open agreements with 22 entities supporting the operations of Community Violence Prevention Programs. These designations were originally made at the September 25, 2013 Budget Committee meeting using General Revenue Violence Prevention Programs (VPP) SFY14 funds. These funds will expire on June 30, 2014, but 21 of the grant agreements are for programs that will run through August 31, 2014. (The Circle Family Healthcare Network program will end on June 30, 2014.) Therefore, staff requests that \$3,155,000 in available Fund 318 SFY15 funds be designated in the same proportions as the original SFY14 designations to the Community Violence Prevention Programs to allow them to continue to operate until the ends of their grant agreements on August 31, 2014. Staff also recommends reducing the amounts of the VPP SFY14 designations by the same amounts that each will receive in Fund 318 SFY15 funds, thereby keeping the overall designations the same.

Similarly, two existing grants supporting the Chicago Area Project (CAP) will see their funds expire on June 30, 2014, but the grant agreements are for programs that will run through August 31, 2014. Therefore, staff recommends reducing the CAP's Chicago Area Project to Reduce Recidivism SFY14 designation by \$45,000 and the CAP's Chicago Area Project SFY14 designation by \$300,000 and replacing those funds with Fund 318 SFY15 funds to allow the programs to operate until August 31, 2014.

There is no change to the Community Violence Prevention Programs or to the CAP programs and no change in total grant designation amounts is being requested. See the attached Grant Recommendation Report and CRR SFY14, CAP SFY14, VPP SFY14 and 318 CVPP SFY15 Attachment A's for details.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Grant Start Date	November 1, 2013	Total months of funding including this designation	10 months
Funding Source 1	VPP	Funding Source 1 Amount	\$11,145,000.00
Funding Source 2	Fund 318	Funding Source 2 Amount	\$3,155,000.00
Required Match % of Designation Total	None	Recommended Maximum Designation Amount	\$14,300,000.00
Implementing Agency	19 CVPP Lead Agencies 1 Funder/Lead Agency 4 Technical Advisor/Training Agencies	Program Agency	
Program Title	Community Violence Prevention Program	Project Name (if applicable)	
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

There is no change to the program and no increase in funding is being requested or required to the designations made at the September 25, 2013 and May 7, 2014 Budget Committee Meetings. The funding under the general revenue fund ends effective on June 30, 2014. This request is to be able to use a different funding stream for the months of July and August 2014 to enable the program to complete the grant and program term as originally planned and presented.

The Community Violence Prevention Program (CVPP) has been overseen by the Illinois Criminal Justice Information Authority since July 1, 2012 whose purpose is to reduce risk factors and promote protective factors associated with violence through:

1. Creation of jobs for community youth, adults and professionals that promote community wellness and healthy behaviors, youth and parent leadership, and healthy, caring community environments.
2. Provision of a wide range of community-based services for youth and young adults including: social, emotional and job skill development; case management; mentoring; reentry services; and other supports that enhance young people's ability to succeed in school, in their community and in life.

There are twenty-three (23) identified neighborhoods within Cook County that have high rates of crime, violence, poverty and unemployment participating in the CVPP program. (For purposes of this request, this funding provides for grant money to twenty of the twenty-three areas involved with the entire program. The other three neighborhoods are funded through separate grants through a separate funding stream. Funding for those three areas have been requested and approved at an earlier budget committee meeting.) The structure for the CVPP program is for each of the neighborhoods to have one lead agency act as the grantee who oversees the operations of partners (subgrantees) for the provision of particular services to support the three components of the program. The three distinct components are as follows and are implemented in the neighborhoods (exceptions listed below):

- **Re-Entry:** CVPP re-entry services are provided to participants on a year-round basis within 19 CVPP communities (the other four communities are funded through a separate source). Eligible participants for the re-entry component must be between the ages of 13-28 and on parole with the Illinois Department of Corrections (IDOC), the Illinois Department of Juvenile Justice (IDJJ), or are engaged with the IDJJ Aftercare Program.

Grantee agencies will provide direct services and/or referrals to eligible clients, as indicated by parole mandates and observations. Re-entry case managers will engage with and maintain communications with clients, family members, IDOC and IDJJ personnel and other individual engaged with or on behalf of clients (to the extent possible). (This component through the previous year's funding was in twelve (12) of the twenty (20) areas requesting funding through this grant designation request.)

- **Youth Employment Program (YEP):** YEP will provide opportunities for training, employment and mentoring to 1,800 youth between the ages of 16-24 within the 20 CVPP communities (the other three communities are funded through a separate source). YEP participants will complete workforce development training, work with employers, receive mentoring, and complete community service projects. YEP will span for 6 months (approximately April to August) and pay youth \$8.75 per hour for time spent in training and employment.
- **Parent Program (PP):** The CVPP Parent Program is grounded in the research-based, evidence-informed Strengthening Families Protective Factors Framework. The PP will train and employ at least 1,000 parents and parental figures on methods to reduce the risk factors that contribute to violence and negativity and promote protective factors that contribute to family and community stability. Parent leaders will be hired in 20 CVPP communities (the other three communities are funded through a separate source) and will be paid approximately \$9.75 per hour for 13 weeks of part-time activity designing and implementing service projects, and holding parent café's (small group sessions that teach parents about the protective factors).

All programs for grant activity under this funding will end on August 31, 2014.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Provide resources and support to identified community-based, Chicago area agencies for implementation of ICJIA CVP program components

Goal 2: Implement CVP Program components that promote evidence-based protective factors and reduce risk factors associated with violence.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

All components of the CVP Program will incorporate evidence based practices related to increasing protective factors and decreasing risk factors associated with violence.

Budget: *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	10% for the lead agency costs to oversee the administration of the program	
Travel	2% for local travel for the lead agency to attend meetings and to meet with program agencies	
Equipment	1% for durable goods such as computers, file cabinets	
Commodities	2% for office supplies	
Contractual	Approximately 85% of the cost to contractors for the direct implementation costs.	
TOTAL ESTIMATED PROGRAM COSTS		\$14,300,000

Prepared by:

Wendy McCambridge, Director Federal & State Grants Unit

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	July 1, 2013	Total months of funding including this designation	12
Funding Source 1	CRR SFY14	Funding Source 1 Amount	132,000
Funding Source 2	Fund 318	Funding Source 2 Amount	45,000
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$177,000
Implementing Agency	Chicago Area Project	Program Agency	Chicago Area Project
Program Title	South Suburbs Violence Prevention/Reentry	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

There is no change to the program and no increase in funding is being requested or required to the designations made at the September 6, 2014 Budget Committee Meetings. The funding under the general revenue fund ends effective on June 30, 2014. This request is to be able to use a different funding stream for the months of July and August 2014 to enable the program to complete the grant and program term as originally planned and presented.

The Chicago Area Project (CAP) requests the funding to support the Community Violence Prevention Program (CVPP) in the South Suburbs. The South Suburban Reducing Recidivism CVPP will be implemented through the Healthcare Consortium of Illinois (HCI).

With the movement of city residents to the Southland communities accelerating during the past decade because of public housing projects in Chicago being demolished and the current foreclosure crisis, expenditures to the area increased, however, the revenue did not increase at the same rate. Also, in 2012 the reentry services to the South Suburbs for youth and young adults being released from Illinois Departments of Corrections (IDOC) and Juvenile Justice (IDJJ) through the CVPP program were eliminated. Reentry services offer positive life altering changes for the populations that benefit from these critical services. In an effort to reduce homelessness, crime and ensure stability, HCI implemented a re-entry program to provide access to adequate and proper resources critical within our communities to eliminate recidivism. Additionally, County officials were given until Mid-April of 2013 to submit a proposal for alleviating the overcrowding conditions of the area County jail before the season of peak arrests. As a result, some offenders accused of minor crimes have been placed on electronic home monitoring as an alternative to incarceration. In an effort to allow the Southland to continue to thrive, implementing Reentry services will offer returning citizens a proper alternative as well as the ability to have a chance at a safe and healthy future.

The CVPP program provides or links youth and young adults with the following range of services, gender-specific where appropriate. For the IDOC target population, the asterisked services will be the primary services provided.

- Intake, referral, consent, screening, information-sharing procedures
- Case Management and Reentry plan
- Mentoring
- Family support and parenting skills
- Mental health/ATOD treatment

- f. Educational supports (emphasis on obtaining HS diploma or GED)**
- g. Job/vocation training and development
- h. Housing assistance
- i. Emotional/social/life skills development
- j. Recreational support
- k. Crisis supports (clothing, food, medical needs, emergency shelter, etc.)**
- l. Develop Reentry Plans to incorporate the needs of the youth/young adult

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

Goal 1: Engage targeted population of Juveniles returning from DJJ & Adults reentering from DOC

Goal 2: Build a rapport & engage with Adult & Juvenile Parole Agents

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The outlook is hopeful and expectations are high, we in the reentry communities must be careful about our own expectations of success. It is imperative to deliver a variety of evidenced-based program services in both a pre- and post-release setting, designed to ensure that the transition from prison or jail to the community is safe and successful. Several categories of programs with evidence of success include: vocational work programs, drug rehabilitation, mental & emotional assessments, individual, group and family counseling, halfway house programs, etc. Consistent evaluations of current programs are needed for better analysis and call for more of our prison expenditures to be put to this purpose to stabilize positive education, employment, and recidivism outcomes. Service providers should develop common goals that will encourage cooperation and coordination. Shared evaluative criteria and responsibility will increase provision of continuous and comprehensive services.

Budget: Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	Program Coordinator+ Case Manager +Fiscal Manager Salaries + Benefits \$60,000.00+\$28,000.00+\$8,500.00+\$26,055.00 = \$122,055.00	\$122,555.00
Travel	325 miles per month x12 months @ \$.565 per mile +parking @ \$50.00 per month x 12 months	\$2,803.00
Equipment	2 laptops (\$1,000.00 each) + 1 mobile printer(\$500.00)	\$2,500.00
Commodities	Office Supplies (\$87.50 per month x 12 months)	\$1,050.00
Contractual	Cell Service(\$1,260.00)+Modem &Connection(\$2,002.00)+Peace Circle Training(\$4,500.00)+Justice Training(\$1,500.00)+Workforce Development(\$10,550.00)+Emer. Client Funds(\$6,600.00)+Indirect Costs(\$21,680.00)	\$48,092.00
TOTAL ESTIMATED PROGRAM COSTS		\$177,000.00

Prepared by: Jaclin Davis, Director of Community Violence Prevention Program, HCI

James Lyles, Director of Finance/Contracts, HCI

Wendy McCambridge, Associate Director Federal & State Grants Unit, ICJIA

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Date	July 1, 2013	Total months of funding including this designation	12
Funding Source 1	GRF SFY 14, Chicago Area Project fund	Funding Source 1 Amount	\$4,700,000
Funding Source 2	Fund 318	Funding Source 2 Amount	\$300,000
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$5,000,000
Implementing Agency	Chicago Area Project	Program Agency	Chicago Area Project
Program Title	Chicago Area Project Fund	Project Name (if applicable)	N/A
Purpose Area (JAG only)		Formula Category (if applicable)	

Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

There is no change to the program and no increase in funding is being requested or required to the designations made at the July 29, 2013 and September 6, 2013 Budget Committee Meetings. The funding under the general revenue fund ends effective on June 30, 2014. This request is to be able to use a different funding stream for the months of July and August 2014 to enable the program to complete the grant and program term as originally planned and presented.

The Chicago Area Project (CAP) requests the funding to support the Community Violence Prevention Program (CVPP) in three neighborhoods and to support other violence prevention initiatives through St. Sabina Church, Latinos Organization of the Southwest (LOS) and the DuPage County Area Project (DuCAP).

The Community Violence Prevention Program (CVPP) formerly known as the Neighborhood Recovery Initiative (NRI) has been created to reduce risk factors and promote protective factors associated with violence through:

1. Creation of jobs for community youth, adults and professionals that promote community wellness and healthy behaviors, youth and parent leadership, and healthy, caring community environments.
2. Provision of a wide range of community-based services for youth and young adults including: social, emotional and job skill development; case management, trauma-informed counseling for students in need of early intervention; mentoring; reentry services; and tutoring and other school supports that enhance young people's ability to succeed in school, in their community and in life.

CAP and the CVPP as a part of the program have three distinct components:

- The Youth Employment Program (YEP) is a program designed to provide job readiness training, summer employment and work focused mentoring to 1,800 youth in specifically identified neighborhoods characterized to be the most underserved and socio-economically vulnerable communities within Chicago and the surrounding suburbs.
- The Parent Program is designed to train and empower 1,110 parents to build protective factors in families and enhance the neighborhood's capacity through the execution of a variety of Community Parenting Projects in specifically identified neighborhoods. The cornerstone of the program is the Parent Cafes- a small group conversation technology developed by Be Strong Families (based on the World Café process) that facilitates deep self reflection, peer-to-peer learning, and parent leadership.

- The Reentry Program component of the Community Violence Prevention Program (CVPP) is a community-based program designed to provide supportive services and case management for young people ages 13-28 who are returning to one of the selected target communities from either an Illinois Department of Juvenile Justice (IDJJ) or Illinois Department of Corrections (IDOC) facility.

CAP would provide additional violence prevention programming through the Comprehensive Youth Development Services. The maximum number of youth that may be served is 846. Youth eligible for the program would be between the ages of 7-17 in identified neighborhoods with high social and economic problems. The programs would focus on after-school activities that would be focused on development of the individual youth issues and personal development needs. Areas of focus will primarily be to promote educational, recreational, athletic, arts and crafts, cultural, and violence prevention skills. These supports will be provided one on one and in group settings.

CAP would partner with community based organizations to implement the CVPP components in the three identified communities, Grand Boulevard, Auburn-Gresham and West Garfield Park.

The additional violence prevention programs through St. Sabina, LOS and DuCAP are described as follows:

- The St. Sabina will provide:
 - Services through the Employment Resource Center (ERC) will offer two comprehensive programs to complement other violence prevention programs: a youth employment program and a community employment and adult literacy program.
 - Services through the ARK of St. Sabina such as youth leadership development programming, creative arts programming, academic programming, and athletic programming.
- Latino Organization of the Southwest will provide:
 - Social services will be offered to youth such as coaching, case management, support groups, referral and reaching out to youth who are at risk of joining gangs, dropping out of school, using drugs, etc.
 - Self-help programs offered will include tutoring, youth leadership, resume writing and job placement assistance.
- DuPage County Area Project will provide:
 - Form local Neighborhood Action Clubs (NAC) within identified communities. A NAC is a group of local residents, within a specific neighborhood, working together to create and maintain a safe and healthy environment for youth and families.
 - Assist in the developing , coordinating and/or executing of prevention, intervention and diversion programs and services within certain neighborhoods in DuPage and Northern Will County Area.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.) Some of the goals, objectives and performance measures are as follows*

Goal 1: To enhance the presence of structures collaborative, sustainable and locally-driven community resource frameworks to manage the lives of youth in socially and economically underserved communities

Goal 2: To reduce the recidivism rate among returning citizens between the ages of 17-24.

Goal 3: To reduce the incidence of violence in the communities being served by providing alternatives for youth in the neighborhood served.

Evidence Based / Promising Practices (Describe any EBP/PP incorporated within your program strategy)

None identified.

Budget: Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	For the staff to execute the program and oversight of the grant and sub-grant agreements	1,517,526.01
Travel	For travel among the sites to oversee the program components	20,510.88
Equipment	For various equipment needed by CAP for new employees to oversee the program	6,488.30
Commodities	Program supplies, office supplies to support the program	140,992.84
Contractual	For all the partnering agencies providing violence prevention programming	3,314,481.98
TOTAL ESTIMATED PROGRAM COSTS		\$5,000,000.00

Prepared by:

____ Wendy McCambridge, Associate Director Federal and State Grants Unit _____

Fund 318 Community Violence Prevention Programs (318 CVPP)**SFY15 PLAN****ATTACHMENT A****Program Title: Illinois Community Violence Prevention Programs**

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	GRANT TOTAL
Albany Park Neighborhood Council	\$0.00	\$142,190.53	\$142,190.53	\$463,809.47	VPP SFY14	\$606,000.00
Pilsen-Little Village Community Mental Health Center, Inc.	\$0.00	\$142,190.53	\$142,190.53	\$463,809.47	VPP SFY14	\$606,000.00
Corazon Community Services	\$0.00	\$142,190.53	\$142,190.53	\$463,809.47	VPP SFY14	\$606,000.00
UCAN	\$0.00	\$160,492.28	\$160,492.28	\$523,507.72	VPP SFY14	\$684,000.00
Children's Home and Aid Society of Illinois	\$0.00	\$162,744.81	\$162,744.81	\$530,855.19	VPP SFY14	\$693,600.00
Greater Auburn Gresham Development Corp.	\$0.00	\$162,744.81	\$162,744.81	\$530,855.19	VPP SFY14	\$693,600.00
Fellowship Connection	\$0.00	\$142,190.53	\$142,190.53	\$463,809.47	VPP SFY14	\$606,000.00
Chicago Commons / YEP	\$0.00	\$162,744.81	\$162,744.81	\$530,855.19	VPP SFY14	\$693,600.00
Alliance of Local Service Organizations	\$0.00	\$162,744.81	\$162,744.81	\$530,855.19	VPP SFY14	\$693,600.00
Proviso-Leyden Council for Community Action	\$0.00	\$142,190.53	\$142,190.53	\$463,809.47	VPP SFY14	\$606,000.00
Sinai Community Institute / YEP	\$0.00	\$160,492.28	\$160,492.28	\$523,507.72	VPP SFY14	\$684,000.00
Fellowship Connection	\$0.00	\$142,190.53	\$142,190.53	\$463,809.47	VPP SFY14	\$606,000.00
A Safe Haven Foundation	\$0.00	\$142,190.53	\$142,190.53	\$463,809.47	VPP SFY14	\$606,000.00
Community Assistance Programs	\$0.00	\$162,744.81	\$162,744.81	\$530,855.19	VPP SFY14	\$693,600.00
Black United Fund of Illinois	\$0.00	\$142,190.53	\$142,190.53	\$463,809.47	VPP SFY14	\$606,000.00
Goodcity	\$0.00	\$160,492.28	\$160,492.28	\$523,507.72	VPP SFY14	\$684,000.00
Woodlawn Children's Promise	\$0.00	\$142,190.53	\$142,190.53	\$463,809.47	VPP SFY14	\$606,000.00
Southland Health Care Forum	\$0.00	\$114,984.27	\$114,984.27	\$375,065.73	VPP SFY14	\$490,050.00
Healthcare Consortium of Illinois	\$0.00	\$142,542.49	\$142,542.49	\$464,957.51	VPP SFY14	\$607,500.00
Illinois African American Coalition for Prevention (ILAACP)	\$0.00	\$159,812.77	\$159,812.77	\$521,291.24	VPP SFY14	\$681,104.01
Proviso Leyden Council on Community Action	\$0.00	\$149,800.07	\$149,800.07	\$488,630.93	VPP SFY14	\$638,431.00
Program Title: Chicago Area Project						
Chicago Area Project	\$0.00	\$45,000.00	\$45,000.00	\$132,000.00	CRR SFY14	\$177,000.00
Chicago Area Project	\$0.00	\$300,000.00	\$300,000.00	\$4,700,000.00	CAP SFY14	\$5,000,000.00

Unallocated
Undesignated

Administration
Administration Funds
TOTAL

UNALLOCATED FUNDS

ADMINISTRATIVE FUNDS

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	GRANT TOTAL
\$0.00	\$12,944.74	\$12,944.74			
\$0.00	\$100,000.00	\$100,000.00			
\$0.00	\$3,600,000.00	\$3,600,000.00	\$15,081,029.75		\$18,568,085.01

Violence Prevention Programs (VPP)
SFY14 PLAN - *Corrected 5/20/14*
ATTACHMENT A

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	GRANT TOTAL
Program Title: Illinois Community Violence Prevention Programs						
Albany Park Community Center	\$32,782.00			\$328,381.00	VPP 13	\$361,163.00
Circle Family Healthcare Network	\$26,617.00			\$557,067.00	VPP 13	\$583,684.00
Pilsen-Little Village Community Mental Health Center, Inc.	\$0.00			\$318,975.22	VPP 13	\$318,975.22
Corazon Community Services	\$12,461.00			\$356,176.00	VPP 13	\$368,637.00
UCAN	\$37,574.59			\$423,118.41	VPP 13	\$460,693.00
Children's Home and Aid Society of Illinois	\$59,050.97			\$554,943.00	VPP 13	\$613,993.97
Greater Auburn Gresham Development Corp.	\$0.00			\$536,681.44	VPP 13	\$536,681.44
Fellowship Connection	\$0.00			<i>\$350,000.00</i>	VPP 13	<i>\$350,000.00</i>
Chicago Commons / YEP	\$97,233.65			\$472,960.00	VPP 13	\$570,193.65
Alliance of Local Service Organizations	\$61,600.08			\$544,649.44	VPP 13	\$606,249.52
Proviso-Leyden Council for Community Action	\$62,816.62			\$247,085.39	VPP 13	\$309,902.01
Sinai Community Institute / YEP	\$166,353.69			\$413,916.00	VPP 13	\$580,269.69
Fellowship Connection	\$0.00			<i>\$450,000.00</i>	VPP 13	<i>\$450,000.00</i>
Organization of the North East	\$30,675.00			\$337,418.33	VPP 13	\$368,093.33
Community Assistance Programs	\$43,963.80			\$567,742.00	VPP 13	\$611,705.80
Black United Fund of Illinois	\$18,993.00			\$348,684.00	VPP 13	\$367,677.00
Goodcity	\$48,503.96			\$538,436.00	VPP 13	\$586,939.96
Woodlawn Children's Promise	\$17,373.00			\$223,427.95	VPP 13	\$240,800.95
Southland Health Care Forum	\$13,741.51			\$293,563.00	VPP 13	\$307,304.51
Healthcare Consortium of Illinois	\$29,659.00			\$469,073.00	VPP 13	\$498,732.00
<i>Subtotal:</i>	<u>\$759,398.87</u>					

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	GRANT TOTAL
Albany Park Neighborhood Council	\$606,000.00	\$461,781.39	(\$144,218.61)	\$144,218.61	318 CVPP SFY15	\$606,000.00
Circle Family Healthcare Network	\$55,169.00					\$55,169.00
Pilsen-Little Village Community Mental Health Center, Inc.	\$606,000.00	\$461,781.39	(\$144,218.61)	\$144,218.61	318 CVPP SFY15	\$606,000.00
Corazon Community Services	\$606,000.00	\$461,781.39	(\$144,218.61)	\$144,218.61	318 CVPP SFY15	\$606,000.00
UCAN	\$684,000.00	\$521,218.60	(\$162,781.40)	\$162,781.40	318 CVPP SFY15	\$684,000.00
Children's Home and Aid Society of Illinois	\$693,600.00	\$528,533.95	(\$165,066.05)	\$165,066.05	318 CVPP SFY15	\$693,600.00
Greater Auburn Gresham Development Corp.	\$693,600.00	\$528,533.95	(\$165,066.05)	\$165,066.05	318 CVPP SFY15	\$693,600.00
Fellowship Connection	\$606,000.00	\$461,781.39	(\$144,218.61)	\$144,218.61	318 CVPP SFY15	\$606,000.00
Chicago Commons / YEP	\$693,600.00	\$528,533.95	(\$165,066.05)	\$165,066.05	318 CVPP SFY15	\$693,600.00
Alliance of Local Service Organizations	\$693,600.00	\$528,533.95	(\$165,066.05)	\$165,066.05	318 CVPP SFY15	\$693,600.00
Proviso-Leyden Council for Community Action	\$606,000.00	\$461,781.39	(\$144,218.61)	\$144,218.61	318 CVPP SFY15	\$606,000.00
Sinai Community Institute / YEP	\$684,000.00	\$521,218.60	(\$162,781.40)	\$162,781.40	318 CVPP SFY15	\$684,000.00
Fellowship Connection	\$606,000.00	\$461,781.39	(\$144,218.61)	\$144,218.61	318 CVPP SFY15	\$606,000.00
A Safe Haven Foundation	\$606,000.00	\$461,781.39	(\$144,218.61)	\$144,218.61	318 CVPP SFY15	\$606,000.00
Community Assistance Programs	\$693,600.00	\$528,533.95	(\$165,066.05)	\$165,066.05	318 CVPP SFY15	\$693,600.00
Black United Fund of Illinois	\$606,000.00	\$461,781.39	(\$144,218.61)	\$144,218.61	318 CVPP SFY15	\$606,000.00
Goodcity	\$684,000.00	\$521,218.60	(\$162,781.40)	\$162,781.40	318 CVPP SFY15	\$684,000.00
Woodlawn Children's Promise	\$606,000.00	\$461,781.39	(\$144,218.61)	\$144,218.61	318 CVPP SFY15	\$606,000.00
Southland Health Care Forum	\$490,050.00	\$373,425.70	(\$116,624.30)	\$116,624.30	318 CVPP SFY15	\$490,050.00
Healthcare Consortium of Illinois	\$607,500.00	\$462,924.42	(\$144,575.58)	\$144,575.58	318 CVPP SFY15	\$607,500.00
Illinois African American Coalition for Prevention (ILAAP)	\$681,104.01	\$519,011.81	(\$162,092.20)	\$162,092.20	318 CVPP SFY15	\$681,104.01
Proviso Leyden Council on Community Action	\$638,431.00	\$486,494.32	(\$151,936.68)	\$151,936.68	318 CVPP SFY15	\$638,431.00
UNALLOCATED FUNDS						
Unallocated						
Undesignated	\$94,347.12	\$3,281,217.75	\$3,186,870.63			
ADMINISTRATIVE FUNDS						
Administration						
Administration Funds	\$700,000.00					
TOTAL	\$15,000,000.00	\$15,000,000.00	(\$0.00)	\$11,519,167.81		\$22,537,950.06

**Chicago Area Project to Reduce Recidivism
SFY14 PLAN
ATTACHMENT A**

Program Title: South Suburbs Violence Prevention / Re-Entry	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	GRANT TOTAL
Chicago Area Project	\$177,000	\$132,000	(\$45,000)	\$45,000.00	318 CVPP SFY15	\$177,000.00
UNALLOCATED FUNDS						
Unallocated						
Undesignated General Revenue	\$0	\$45,000	\$45,000			
Chiago Area Project to Reduce Recidivism TOTAL	\$177,000	\$177,000	\$0			

Chicago Area Project
GR SFY14 PLAN
ATTACHMENT A

Program Title: Chicago Area Project	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	GRANT TOTAL
				\$144,218.61	318 CVPP SFY15	\$144,218.61
Chicago Area Project	\$5,000,000	\$4,700,000	-\$300,000.00	\$300,000.00	318 CVPP SFY15	\$5,000,000.00
Total						
UNALLOCATED FUNDS						
Unallocated						
Undesignated General Revenue	\$0	\$300,000	\$300,000			
ADMINISTRATIVE FUNDS						
Administration						
Administration Funds	\$0					
Chiago Area Project TOTAL	\$5,000,000	\$5,000,000	\$0			