# ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY



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**Budget Committee** 

 $\begin{array}{c} \textbf{Clerk Dorothy Brown} \\ Chair \end{array}$ 

Hon. Anita Alvarez Vice Chair

Abishi C. Cunningham

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Illinois Criminal Justice Information Authority

Peter M. Ellis Chair

Hon. Anita Alvarez Vice Chair

Jack Cutrone Executive Director

## **Meeting Notice**

**Budget Committee** 

Tuesday, October 30, 2012 at 2:00 p.m.
Illinois Criminal Justice Information Authority
300 West Adams
Suite 200, Large Conference Room
Chicago, IL 60606

### <u>Agenda</u>

- ► Call to Order and Roll Call
  - Justice Assistance Grants (JAG) American Recovery and Reinvestment Act (ARRA) Plan Adjustment #13
- ▶ Old Business
- New Business
- ▶ Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



## ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

#### **MEMORANDUM**

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: October 25, 2012

**RE:** ARRA09 Justice Assistance Grants Plan Adjustment #13

This memo describes proposed adjustments to the Justice Assistance Grants (JAG) American Recovery and Reinvestment Act (ARRA) 2009 Plan Adjustments, as described in the attached Attachment A.

## **Designation Reductions**

The following table details ARRA09 funds returned to the Authority.

DESIGNEE / PROGRAM	REASON FOR	ARRA09
	LAPSE / RESCISSION	
Cook County / Domestic	Late start date for staff hired for this	\$2,906
Violence Division	program.	
Cook County Sheriff's Office /	\$7,600 was not spent in overtime. Other	\$15,105
Police services for Ford Heights	funds remained at program period end.	
	TOTAL:	\$18,011

## **Summary of Recommended Designation**

Staff recommends designating \$58,640 in ARRA09 available interest earned to the Authority to support its 2013 Criminal Justice System Forum on Data Exchange & Information Sharing Standards & Models. See attached summary for descriptions of the program recommendation.

# **SUMMARY OF AVAILABLE FUNDS**

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently	FFY08	FFY08	FFY09	ARRA09	FFY10	FFY11
Available		Supp.				
Local	\$0	\$0	\$1,453,052	\$255,694	\$4,643,568	\$2,901,248
State	\$0	\$0	\$0	\$0	\$658,802	\$2,072,580
Local						
Formula						
Fund						
Allocation	<b>\$0</b>	N/A	N/A	N/A	\$478,284	\$394,162
Interest						
Available*	<b>\$0</b>	<b>\$0</b>	\$12,168	\$373,073	\$91,787	\$35,797
Total	\$0	\$0	\$1,465,220	\$628,767	\$5,872,441	\$5,397,096
Expiration	9/30/12	9/30/12	9/30/12	2/28/13	9/30/13	9/30/14

<sup>\*</sup>As of September 29, 2012.

Staff will be available at the meeting to answer any questions.

#### **BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

Projected Designation Date	1404C1110C1 1, 2012			nis is a continuation grant, indicate number of months program the			n/a
Program Name	State, County & Local Collaboration & Data Exchange Pro				roject		
Maximum Recommended	\$58,640	Match Amou	-	Not	Fund Source	,	arra jag
Designation Amount	\$38,040	Total Project Cost		required - ARRA	Local / Discretion		Interest / Discretionary
Program Purpose Area		Plannir	ng, Eval	uation & Tech	inology Impro	vement	

**Program Summary** (State the problem & supporting data; identify target population & intended consequences)

As Illinois' state administering agency of federal funds, the Illinois Criminal Justice Information Authority (ICJIA) is committed to helping state and local criminal justice system leaders transform the way they access and share information. One of the biggest challenges toward achieving this goal is bringing to together the system stakeholders to initiate dialogue and collaboration.

In an effort to address this challenge, ICJIA will host the 2013 Criminal Justice System Forum on Data Exchange & Information Sharing Standards & Models. This event will facilitate collaboration while informing Illinois' criminal justice and IT leaders on the most current national information sharing standards models, and comprehensive solutions. This information will be presented by leaders of realworld projects to provide a roadmap for collaborating jurisdictions.

This forum will attract agency CEOs/CIOs/CTOs/IT Directors and other key policy, planning and decision makers with local, county and state agencies involved in criminal justice and public safety who are serious about learning how their peers have successfully designed, developed, and implemented multi-agency information sharing projects. The overarching themes are standardization and collaboration and specific topics will include:

- Real-world, multi-jurisdictional, information sharing projects that have been nationally recognized for excellence
- Models and standards such as National Information Exchange Model (NIEM), Global Reference Architecture (GRA), Global Federated Identity and Privilege Management (GFIPM), and the Justice Information Exchange Model (JIEM).
- Strategies to help overcome limited staff and resources, stakeholders with competing missions, and security and privacy challenges, and facilitate deployment of multi-jurisdictional initiatives.

#### **Goal(s)** (A broad statement of what will be achieved)

- 1) Identify and secure presentation of real-world, multi-jurisdictional, information sharing projects that have been nationally recognized for excellence.
- 2) Identify and secure presentations by national experts on models and standards such as NIEM, GRA, GFIPM, and JIEM.
- 3) Deliver a minimum of 18 hours of presentation that focus on data exchange and collaboration between local, county and state criminal justice agencies.
- 4) Provide forum to an audience of approximately 200.

## **Objective(s)** (Specific, measurable outcomes of the project. Objectives have a timetable for completion)

- 1) Work with the Integrated Justice Information Systems Institute (IJIS), Global Advisory Committee (GAC) and other national collaborations to help identify and secure suitable presentations. Appropriate presentations will be identified by November 16, 2012.
- 2) Work with IJIS, GAC and National Information Exchange Model (NIEM) leaders to help identify and secure expert presentations. Appropriate presenters will be identified by November 16, 2012.
- 3) Coordinate 16 presentations to occur within a 1.15 hour time period each. A complete agenda will be completed by December 1, 2012.
- 4) Market and promote the forum to each component of the Illinois criminal justice system at the local, county and state levels. Marketing and promotion will be ongoing until 200 targeted attendees are registered to attend.

Activities & Tasks (Describe what will be done. Who will do it? How will it be done? Where? When?)

ICJIA will host a multi-day forum designed to facilitate data exchange between Illinois' local, county and state criminal justice system agencies. The event will have overarching themes of standardization and collaboration. ICJIA will work with national collaborations such as the Integrated Justice Information Sharing Institute (IJIS), Global Advisory Committee (GAC) and National Information Exchange Model (NIEM) to identify information sharing projects that have gained national recognition for use of standards and effectiveness in withstanding long-term collaboration challenges. ICJIA will coordinate this event to occur in early 2013 and will target venue location in Illinois' northeast metropolitan area. ICJIA will be responsible for marketing and promoting this event to each of Illinois' criminal justice system components; specifically, to their CEOs/CIOs/CTOs/IT Directors, and policy, planning and decision makers. An environmental scan of Illinois' efforts for criminal justice information sharing indicates deficiencies in standardization and collaboration. This event will facilitate collaboration while informing on the most current national information sharing standards models and comprehensive solutions. This information will be presented by leaders of real world projects to provide a roadmap for collaborating jurisdictions.

#### Cost

An estimate of coordinating and delivering this forum is \$58,640. This cost is based on the following estimates: \$13,640 for two days of hotel venue rental; \$18,000 for total travel to get presenters and staff to/from the venue; \$7,000 for overnight accommodations of staff and presenters; \$10,000 for audio and visual needs for two days (federal maximum of \$25 per person, per day); \$5,000 for potential speaker related expenses; and \$5,000 for supplies and materials.

The cost estimate for hotel venue rental is based on food not being served at this event. Federal rules prohibit grant funds being spent on food; consequently, venue negations cannot directly account for such an expense. ICJIA will work with the venue provider to develop a sliding scale for venue costs to account for the possibility that sponsorship funds will pay for food and beverage at this event; thereby, decreasing the venue rental rate according to a negotiated rate. It is possible that the amount requested for venue rental will go unspent. Additionally, ICJIA will work to attract sponsors in effort to offset projected costs and return funds not spent under these categories for future programming.

Evidence Based / Promising Practices (Describe any EBP/PP incorporated within your program strategy)

The concept and format of this forum are based on similar events that have been hosted by the Bureau of Justice Assistance, National Criminal Justice Information Association, Integrated Justice Information Sharing Institute, and the National Information Exchange Model. The format used by each of these groups, showcases nationally recognized projects that foster improvements in the way federal funding is spent and how programs are developed and delivered within the criminal justice system. Additionally, these events are used to facilitate dialogue amongst the providers and their stakeholder audiences for the purpose of identify strengths, weaknesses, opportunities and threats within the area of the events' overarching themes. The events improve the providers with opportunities to be more responsive to their stakeholder audiences while making global improvements in the criminal justice system.

**Performance Measures** (Provide any available data to illustrate your program's past/current performance)

There has been no past/current performance in this area.

**<u>Budget</u>** (The budget details below are proposed, initial, estimates and subject to further review & adjustments)

Category	Description	Amount
Personnel		\$
Travel	Hotel lodging for approximately 65 rooms to accommodate staff and presenters; travel to get staff and presenters to and from the venue	\$25,000
Equipment		\$
Commodities	Supplies and materials	\$5,000
Contractual	Venue rental; audio/visual rental; potential speaker fees	\$28,640
Total Project Cost including match		\$58,640

Prepared by	Carter	Agency	ICJIA

# JUSTICE ASSISTANCE GRANTS ARRA09 PLAN

ATTACHMENT A - Revised 9/29/12

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Ju	risdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Project Title: Expanding Multi-Juri	sdictional Narcotic Units			
TBD		\$0		
Blackhawk Area Task Force		\$69,579		
Central IL Enforcement Group		\$89,075		
DuPage County MEG		\$145,625		
East Central IL Task Force		\$106,699		
Joliet MANS		\$139,644		
Kankakee MEG		\$150,730		
Lake County MEG		\$271,209		
Southern IL Drug Task Force		\$201,393		
Multi-County MEG		\$71,179		
North Central Narcotic Task Force		\$139,670		
Quad-Cities MEG		\$31,895		
SLANT Task Force		\$100,378		
South Central Illinois Drug Task Fo	rce	\$85,064		
Southeastern Illinois Drug Task For		\$134,002		
Metropolitan Enforcement Group of		\$467,598		
Southern Illinois Enforcement Grou		\$142,498		
Vermilion County MEG		\$143,581		
West Central IL Task Force		\$133,389		
Zone 6 Task Force		\$64,106		
		, , , , , ,		
Program Title: Local Law Enforcen	nent Officer Safety			
Project Title: Local Law Enforcement	ent Officer Safety			
TBD	<u> </u>	\$26,119		
Alexander	County of	\$39,874		
Anna	City of	\$34,904		
Arcola	City of	\$15,930		
Arthur	Village of	\$20,000		
Auburn	City of	\$5,000		
Berkely	Village of	\$24,632		
Blue Island	City of	\$38,845		
Brocton	City of	\$7,500		
Brookfield	Village of	\$20,810		
Cairo	v mage of	\$30,595		
Calumet Park		\$5,000		
Canton	City of	\$26,950		
Carbondale	City of	\$40,000		
Cass	County of	\$7,975		
Central City	Village of	\$24,596		
Chillicothe	Village of	\$32,000		
Coal City	Village of	\$38,750		
Coles	County of	\$40,000		
Cook	County of	\$40,000 \$0		
Crainville	Village of	\$3,856		
Danville	City of	\$37,939		
Douglas	County of	\$37,939		
Douglas	County of	\$37,477		

East Dubuque			INITIAL	<b>AMENDED</b>	
Edgar   County of   \$28,498   Forest Park   Village of   \$40,000     Freeport   City of   \$25,244     Galeina   City of   \$15,246     GlenElleyn   Village of   \$40,000     Greene   County of   \$26,124     Henderson   County of   \$23,450     Highwood   City of   \$22,000     Hillside   Village of   \$38,935     Iroquois   County of   \$38,298     Jersey   County of   \$12,441     Jerseyville   City of   \$39,913     Jo Daviess   County of   \$17,000     Justice   Village of   \$33,991     Jo Daviess   County of   \$17,000     Justice   Village of   \$34,000     Kanc County of   \$40,000     Kewanee   City of   \$11,400     Knox   County of   \$36,679     LaSalle   City of   \$3,679     Lawrence   County of   \$34,411     Lawrencewille   City of   \$33,431     Lawrencewille   City of   \$33,431     Lawrencewille   City of   \$4,400     Loves Park   City of   \$18,285     Marissa   Village of   \$29,000     Marshall   County of   \$20,000     Marshall   County of   \$20,000     Marshall   County of   \$33,228     Marson   City of   \$20,001     Marshall   County of   \$33,228     Marson   City of   \$40,000     Midlothian   Village of   \$34,794     Mit. Morris   Village of   \$34,794     Mit. Morris   Village of   \$34,085     Oglesby   \$22,438     Park City   City of   \$40,000     Piatt   County of   \$33,481     County of   \$34,085     Oglesby   \$22,438     Park City   City of   \$40,000     Piatt   County of   \$34,810     Piatt   County of   \$34,810     Piatt   County of   \$34,085     Oglesby   \$22,438     Park City   City of   \$40,000     Piatt   County of   \$34,810     Piatt   County of   \$34,810     Piatt   County of   \$34,085     Oglesby   \$22,438     Park City   City of   \$40,000     Piatt   County of   \$34,080     Piatt   County of   \$34,000     Piatt   County of   \$34,000     Piatt   County of   \$30,000     Roc			AMOUNT	<b>AMOUNT</b>	DIFFERENCE
Forest Park	East Dubuque	City of	\$22,104		
Freeport   City of   S25,244   Galena   City of   S15,246   Galena   City of   S15,246   Galena   City of   S40,000   S26,124   Henderson   County of   S23,450   Highwood   City of   S22,000   Hillside   Village of   S38,935   Iroquois   County of   S38,298   Jersey   County of   S12,441   Jersey   County of   S12,441   Jersey   County of   S12,441   Jersey   County of   S12,441   Jersey   County of   S17,000   Justice   S39,913   Jo Daviess   County of   S17,000   Justice   S0,045   Sanc County of   S17,000   Justice   Village of   S40,000   S40,0	Edgar	County of	\$28,498		
Galena         City of         \$15,246           GlenElleyn         Village of         \$40,000           Greene         County of         \$26,124           Henderson         County of         \$23,450           Highwood         City of         \$22,000           Hillside         Village of         \$38,298           Jersey         County of         \$12,441           Jerseyille         City of         \$39,913           Jo Daviess         County of         \$17,000           Justice         Village of         \$50,045           Kane County SWAT         County of         \$40,000           Kewanee         City of         \$11,400           Konox         County of         \$34,400           Lasalle         City of         \$34,411           Lawrencer         County of         \$34,811           Lawrenceville         City of         \$34,400           Loves Park         City of         \$18,285           Marisaa         Village of         \$24,975           Markham         City of         \$29,000           Marshall         County of         \$33,228           Massac         County of         \$33,228	Forest Park	Village of	\$40,000		
GlenElleyn   Village of   \$40,000   Greene   County of   \$26,124   Flenderson   County of   \$22,3450   Flighwood   City of   \$22,000   Flighwood   City of   \$38,935   Floquois   County of   \$38,298   Floquois   County of   \$38,298   Floquois   County of   \$38,913   Floquois   County of   \$39,913   Floquois   County of   \$30,000   Floquois   County of   \$30,000   Floquois   County of   \$40,000   Floquois   County of   \$40,000   Floquois   Clty of   \$11,400   Floquois   Clty of   \$33,840   Floquois   Clty of   \$33,840   Floquois   Clty of   \$33,840   Floquois   Clty of   \$33,841   Floquois   Clty of   \$33,841   Floquois   Clty of   \$34,811   Floquois   Clty of   \$34,811   Floquois   Clty of   \$34,811   Floquois   Clty of   \$4,400   Floquois   Floquo	Freeport	City of	\$25,244		
Green         County of         \$25,124           Henderson         County of         \$23,450           Highwood         City of         \$22,000           Hillside         Village of         \$38,935           Iroquois         County of         \$32,441           Jersey         County of         \$39,913           Jo Daviess         County of         \$39,913           Jo Daviess         County of         \$31,7000           Justice         Village of         \$90,45           Kanc County SWAT         County of         \$40,000           Kewanee         City of         \$31,400           Knox         County of         \$34,810           Lascalle         City of         \$34,811           Lawrence         County of         \$34,811           Lawrenceville         City of         \$4,400           Loves Park         City of         \$4,400           Loves Park         City of         \$4,400           Loves Park         City of         \$29,900           Marshall         County of         \$33,228           Marshall         County of         \$33,228           Massae         County of         \$29,975	Galena	City of	\$15,246		
Hendersom   County of   \$23,450   Highwood   City of   \$22,000   Hillside   Village of   \$38,935   Iroquois   County of   \$38,298   Jersey   County of   \$12,441   Jerseyville   City of   \$39,913   Jo Davies   County of   \$17,000   Justice   Village of   \$9,045   Sance   South of   \$17,000   Justice   Village of   \$9,045   Sance	GlenElleyn	Village of	\$40,000		
Highwood	Greene	County of	\$26,124		
Hillside	Henderson	County of	\$23,450		
Hillside   Village of   \$38,935   Iroquois   County of   \$38,298   Jersey   County of   \$12,441   Jerseyville   City of   \$39,913   Jo Daviess   County of   \$17,000   Justice   Village of   \$9,045   Kane County SWAT   County of   \$40,000   Koox   County of   \$11,400   Knox   County of   \$38,405   LaSalle   City of   \$33,679   Lawrence   City of   \$34,811   Lawrenceville   City of   \$32,450   Litchfield   City of   \$44,000   Loves Park   City of   \$18,285   Marissa   Village of   \$22,475   Markham   City of   \$29,900   Marshall   County of   \$33,228   Massac   County of   \$33,228   Massac   County of   \$33,221   Matcon   City of   \$20,021   Mercer   County of   \$38,221   Matcon   City of   \$38,221   Matron   City of   \$38,231   Momouth   City of   \$32,450   Moultri   County of   \$34,794   Mt. Morris   Village of   \$71,75   Moultri   County of   \$34,794   Mt. Morris   Village of   \$34,794   Mt. Morris   Village of   \$34,810   Perry   County of   \$32,450   Millage of   \$39,550   North Riverside   Village of   \$39,550   North Riverside   Village of   \$39,000   Rolling Meadows   City of   \$30,000   Rolling Meadows   City of   \$30,000   Rolling Meadows   City of   \$30,000   Rolling Meadows   City of   \$36,974   Sauk Village   \$30,000   Rolling Meadows   City of   \$36,074   Sauk Village   \$30,000   Rolling Meadows   City of   \$36,074   Sauk Village   \$30,000   Rolling Meadows   City of   \$30,000   Rolling Meadows   City of   \$36,074   Sauk Village   \$30,000   Rolling	Highwood	City of	\$22,000		
Iroquois		Village of	\$38,935		
Jerseyville	Iroquois	=	\$38,298		
Jerseyville	<u> </u>	•			
Jo Daviess	•	ž .			
Justice	· · · · · · · · · · · · · · · · · · ·	•			
Kane County SWAT         County of         \$40,000           Kewanee         City of         \$11,400           Knox         County of         \$38,405           LaSalle         City of         \$3,679           Lawrence         County of         \$34,811           Lawrenceville         City of         \$23,450           Litchfield         City of         \$4,400           Loves Park         City of         \$18,285           Marissa         Village of         \$24,975           Markham         City of         \$29,000           Marshall         County of         \$29,975           Matoon         City of         \$20,621           Mererer         County of         \$38,221           Metropolis         City of         \$40,000           Midlothian         Village of         \$37,738           Mommouth         City of         \$23,450           Morris         Village of         \$37,738           Moultri         County of         \$34,794           Mt. Morris         Village of         \$34,794           Mt. Morris         Village of         \$34,955           North Riverside         Village of         \$34,085	Justice	· · · · · · · · · · · · · · · · · · ·			
Kewanee         City of         \$11,400           Knox         County of         \$38,405           LaSalle         City of         \$3,679           Lawrence         County of         \$34,811           Lawrenceville         City of         \$23,450           Litchfield         City of         \$4,400           Loves Park         City of         \$18,285           Marissa         Village of         \$24,975           Markham         City of         \$29,000           Marshall         County of         \$33,228           Massac         County of         \$29,975           Mattoon         City of         \$20,621           Mercer         County of         \$33,228           Mercer         County of         \$32,221           Metropolis         City of         \$20,621           Metropolis         City of         \$40,000           Midothian         Village of         \$37,738           Mommouth         City of         \$23,450           Morris         Village of         \$37,715           Moultri         County of         \$34,794           Mt. Olive         Village of         \$39,550           North R		•			
Knox         County of         \$38,405           LaSalle         City of         \$3,679           Lawrence         County of         \$34,811           Lawrenceville         City of         \$23,450           Litchfield         City of         \$4,400           Loves Park         City of         \$18,285           Marissa         Village of         \$24,975           Markham         City of         \$29,000           Marshall         County of         \$33,228           Massac         County of         \$33,228           Mattoon         City of         \$20,621           Mercer         County of         \$38,221           Metropolis         City of         \$40,000           Midlothian         Village of         \$37,738           Mommouth         City of         \$23,450           Morris         Village of         \$37,738           Montris         Village of         \$34,704           Mt. Mr. Morris         Village of         \$34,704           Mt. Mr. Morris         Village of         \$34,815           North Riverside         Village of         \$34,85           Oglesby         \$22,438           Park City	•	•			
LaSalle         City of         \$3,679           Lawrence         County of         \$34,811           Lawrenceville         City of         \$23,450           Litchfield         City of         \$4,400           Loves Park         City of         \$18,285           Marissa         Village of         \$24,975           Markham         City of         \$29,000           Marshall         County of         \$33,228           Massac         County of         \$29,975           Mattoon         City of         \$20,621           Mercer         County of         \$38,221           Metropolis         City of         \$40,000           Midlothian         Village of         \$37,738           Momnouth         City of         \$23,450           Morris         Village of         \$7,175           Moultri         County of         \$34,794           Mt. Morris         Village of         \$34,794           Mt. Morris         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438           Park City         City of         \$40,000           Perry		•			
Lawrence (County of Lawrenceville (City of S23,450)         \$34,811           Lawrenceville (City of S23,450)         \$23,450           Litchfield (City of S4,400)         \$4,400           Loves Park (City of S18,285)         \$18,285           Marissa Village of S24,975         \$24,975           Markham (City of S20,000         \$29,000           Marshall (County of S33,228         \$33,228           Massac (County of S20,621         \$29,975           Mattoon (City of S20,621         \$38,221           Mercer (County of S38,221         \$40,000           Midlothian (Village of S37,738         \$40,000           Momouth (City of S23,450         \$34,738           Momultri (County of S34,794         \$34,794           Mt. Morris (Village of S34,794         \$34,794           Mt. Olive (Village of S39,550         \$39,550           North Riverside (Village of S34,085)         \$39,550           Oglesby (City of S40,000)         \$34,810           Perry (County of S34,810)         \$34,810           Piatt (County of S34,810)         \$34,810           Piatt (County of S21,016         \$20,992           Rantoul (Village of S23,450)         \$34,810           Piatt (County of S21,016         \$39,000           Rock Island (County of S22,850)		<u>*</u>			
Lawrenceville         City of         \$23,450           Lichfield         City of         \$4,400           Loves Park         City of         \$18,285           Marissa         Village of         \$24,975           Markham         City of         \$29,000           Marshall         County of         \$33,228           Massac         County of         \$29,975           Mattoon         City of         \$20,621           Mercer         County of         \$38,221           Metropolis         City of         \$40,000           Midlothian         Village of         \$37,738           Monmouth         City of         \$23,450           Morris         Village of         \$7,175           Moultri         County of         \$34,794           Mt. Morris         Village of         \$34,794           Mt. Morris         Village of         \$39,550           Mt. Olive         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438         \$22,438           Park City         City of         \$40,000           Perry         County of         \$34,810		•			
Litchfield         City of         \$4,400           Loves Park         City of         \$18,285           Marissa         Village of         \$24,975           Markham         City of         \$29,000           Marshall         County of         \$33,228           Massac         County of         \$29,975           Mattoon         City of         \$20,621           Mercer         County of         \$38,221           Metropolis         City of         \$40,000           Midlothian         Village of         \$37,738           Mommouth         City of         \$23,450           Morris         Village of         \$7,175           Moultri         County of         \$34,794           Mt. Mr. Morris         Village of         \$34,794           Mt. Olive         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438           Park City         City of         \$40,000           Perry         County of         \$33,938           Pope         County of         \$31,810           Piatt         County of         \$21,016           Quincy         <		· · · · · · · · · · · · · · · · · · ·			
Loves Park         City of         \$18,285           Marissa         Village of         \$24,975           Markham         City of         \$29,000           Marshall         County of         \$33,228           Massac         County of         \$29,975           Mattoon         City of         \$20,621           Mercer         County of         \$38,221           Metropolis         City of         \$40,000           Midlothian         Village of         \$37,738           Monmouth         City of         \$23,450           Morris         Village of         \$7,175           Moultri         County of         \$34,794           Mt. Morris         Village of         \$34,794           Mt. Morris         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438         \$22,438           Park City         City of         \$340,000           Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,092           R		•			
Marissa         Village of         \$24,975           Markham         City of         \$29,000           Marshall         County of         \$33,228           Massac         County of         \$29,975           Mattoon         City of         \$20,621           Mercer         County of         \$38,221           Metropolis         City of         \$40,000           Midlothian         Village of         \$37,738           Monmouth         City of         \$23,450           Morris         Village of         \$7,175           Moultri         County of         \$34,794           Mt. Morris         Village of         \$34,794           Mt. Olive         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438         \$22,438           Park City         City of         \$40,000           Perry         County of         \$34,810           Piatt         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$37,978           Pope         County of         \$20,992           Rantou		•			
Markham         City of         \$29,000           Marshall         County of         \$33,228           Massac         County of         \$29,975           Mattoon         City of         \$20,621           Mercer         County of         \$38,221           Metropolis         City of         \$40,000           Midlothian         Village of         \$37,738           Monmouth         City of         \$23,450           Morris         Village of         \$7,175           Moultri         County of         \$34,794           Mt. Morris         Village of         \$28,770           Mt. Olive         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438           Park City         City of         \$40,000           Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$33,450           Richton Park         Village of         \$39,000           Rock Island					
Marshall         County of         \$33,228           Massace         County of         \$29,975           Mattoon         City of         \$20,621           Mercer         County of         \$38,221           Metropolis         City of         \$40,000           Midlothian         Village of         \$37,738           Monmouth         City of         \$23,450           Morris         Village of         \$7,175           Moultri         County of         \$34,794           Mt. Morris         Village of         \$28,770           Mt. Olive         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438         \$34,085           Oglesby         \$34,000         \$40,000           Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$33,450           Richton Park         Village of         \$39,000           Rock Island         County of         \$31,2580					
Massac         County of         \$29,975           Mattoon         City of         \$20,621           Mercer         County of         \$38,221           Metropolis         City of         \$40,000           Midlothian         Village of         \$37,738           Monmouth         City of         \$23,450           Morris         Village of         \$7,175           Moultri         County of         \$34,794           Mt. Morris         Village of         \$28,770           Mt. Olive         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438         \$22,438           Park City         City of         \$40,000           Perry         County of         \$34,810           Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$33,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford					
Mattoon         City of         \$20,621           Mercer         County of         \$38,221           Metropolis         City of         \$40,000           Midlothian         Village of         \$37,738           Monmouth         City of         \$23,450           Morris         Village of         \$7,175           Moultri         County of         \$34,794           Mt. Morris         Village of         \$28,770           Mt. Olive         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438         \$22,438           Park City         City of         \$40,000           Perry         County of         \$34,810           Piatt         County of         \$34,810           Piatt         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$40,000           Richton Park         Village of         \$40,000           Rock Island         County of         \$12,580					
Mercer         County of Metropolis         \$38,221           Metropolis         City of S40,000           Midlothian         Village of S37,738           Monmouth         City of S23,450           Morris         Village of S7,175           Moultri         County of S34,794           Mt. Morris         Village of S38,770           Mt. Olive         Village of S39,550           North Riverside         Village of S34,085           Oglesby         S22,438           Park City         City of S40,000           Perry         County of S34,810           Piatt         County of S37,978           Pope         County of S21,016           Quincy         City of S20,992           Rantoul         Village of S23,450           Richton Park         Village of S40,000           Riverdale         Village of S39,000           Rock Island         County of S12,580           Rock Valley College         \$7,810           Rockford         City of S40,000           Rolling Meadows         City of S36,974           Sauk Village         \$11,458           Shiloh         Village of S26,710		•			
Metropolis         City of         \$40,000           Midlothian         Village of         \$37,738           Monmouth         City of         \$23,450           Morris         Village of         \$7,175           Moultri         County of         \$34,794           Mt. Morris         Village of         \$28,770           Mt. Olive         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438           Park City         City of         \$40,000           Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$23,450           Richton Park         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of					
Midlothian         Village of         \$37,738           Monmouth         City of         \$23,450           Morris         Village of         \$7,175           Moultri         County of         \$34,794           Mt. Morris         Village of         \$28,770           Mt. Olive         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438           Park City         City of         \$40,000           Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$23,450           Richton Park         Village of         \$39,000           Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of					
Monmouth         City of         \$23,450           Morris         Village of         \$7,175           Moultri         County of         \$34,794           Mt. Morris         Village of         \$28,770           Mt. Olive         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438           Park City         City of         \$40,000           Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$23,450           Richton Park         Village of         \$40,000           Rick Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710		•			
Morris         Village of         \$7,175           Moultri         County of         \$34,794           Mt. Morris         Village of         \$28,770           Mt. Olive         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438           Park City         City of         \$40,000           Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$23,450           Richton Park         Village of         \$40,000           Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710					
Moultri         County of         \$34,794           Mt. Morris         Village of         \$28,770           Mt. Olive         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438           Park City         City of         \$40,000           Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$23,450           Richton Park         Village of         \$40,000           Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710		•			
Mt. Morris       Village of       \$28,770         Mt. Olive       Village of       \$39,550         North Riverside       Village of       \$34,085         Oglesby       \$22,438         Park City       City of       \$40,000         Perry       County of       \$34,810         Piatt       County of       \$37,978         Pope       County of       \$21,016         Quincy       City of       \$20,992         Rantoul       Village of       \$23,450         Richton Park       Village of       \$40,000         Riverdale       Village of       \$39,000         Rock Island       County of       \$12,580         Rock Valley College       \$7,810         Rockford       City of       \$40,000         Rolling Meadows       City of       \$36,974         Sauk Village       \$11,458         Shiloh       Village of       \$26,710		•			
Mt. Olive         Village of         \$39,550           North Riverside         Village of         \$34,085           Oglesby         \$22,438           Park City         City of         \$40,000           Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$23,450           Richton Park         Village of         \$40,000           Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710					
North Riverside         Village of         \$34,085           Oglesby         \$22,438           Park City         City of         \$40,000           Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$23,450           Richton Park         Village of         \$40,000           Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710					
Oglesby         \$22,438           Park City         City of         \$40,000           Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$23,450           Richton Park         Village of         \$40,000           Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710					
Park City         City of         \$40,000           Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$23,450           Richton Park         Village of         \$40,000           Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710		village of			
Perry         County of         \$34,810           Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$23,450           Richton Park         Village of         \$40,000           Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710		C'A S			
Piatt         County of         \$37,978           Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$23,450           Richton Park         Village of         \$40,000           Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710	•	•			
Pope         County of         \$21,016           Quincy         City of         \$20,992           Rantoul         Village of         \$23,450           Richton Park         Village of         \$40,000           Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710	=	•			
Quincy         City of         \$20,992           Rantoul         Village of         \$23,450           Richton Park         Village of         \$40,000           Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710		•			
Rantoul         Village of         \$23,450           Richton Park         Village of         \$40,000           Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710		<del>-</del>			
Richton Park         Village of         \$40,000           Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710					
Riverdale         Village of         \$39,000           Rock Island         County of         \$12,580           Rock Valley College         \$7,810           Rockford         City of         \$40,000           Rolling Meadows         City of         \$36,974           Sauk Village         \$11,458           Shiloh         Village of         \$26,710					
Rock IslandCounty of\$12,580Rock Valley College\$7,810RockfordCity of\$40,000Rolling MeadowsCity of\$36,974Sauk Village\$11,458ShilohVillage of\$26,710		•			
Rock Valley College\$7,810RockfordCity of\$40,000Rolling MeadowsCity of\$36,974Sauk Village\$11,458ShilohVillage of\$26,710		_			
RockfordCity of\$40,000Rolling MeadowsCity of\$36,974Sauk Village\$11,458ShilohVillage of\$26,710		County of			
Rolling Meadows City of \$36,974 Sauk Village \$11,458 Shiloh Village of \$26,710					
Sauk Village \$11,458 Shiloh Village of \$26,710		•			
Shiloh Village of \$26,710		City of			
<b>č</b>					
South Pekin Village of \$33,000		=			
	South Pekin	Village of	\$33,000		

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
South Suburban College		\$11,400		
Sparta	City of	\$12,647		
Spring Valley	City of	\$20,000		
Springfield Park District	City of	\$37,000		
Stark	County of	\$21,220		
Steger	Village of	\$31,599		
Sterling	City of	\$38,552		
Sycamore	City of	\$13,068		
Warren	County of	\$40,000		
Waukegan	City of	\$40,000		
Wayne	County of	\$38,972		
Wenona	City of	\$25,000		
West Dundee	Village of	\$39,054		
Worth		\$38,988		
Program Title: Programs and	l Services			
Project Title: Programs and	Services			
TBD		\$4,014		
Project Title: Law Enforcem Cook County Sheriff's Office		\$499,800	\$484,695	(\$15,105)
Bourbonnais Police Departm		\$290,335	\$404,093	(\$13,103)
Bradley Police Department (		\$222,048		
Kankakee Police Department		\$253,953		
Oak Lawn Police Departmen		\$309,150		
Project Title: Intelligence-Le		φ302,130		
Champaign Police Departme		\$136,233		
Project Title: Public Relation Chicago Police Department	<u>ns</u>	\$498,663		
Program Title: Law Enforcer	nent Reserve			
Project Title: Law Enforcem	nent Reserve			
TBD		\$1,562,405		
D : (E)   E 011 C .				
Project Title: E-911 System		Ф200 000		
Coles County		\$300,000		
Project Title: Law Enforcem	ient			
Freeport Police Department		\$436,864		
Rockford Police Department		\$500,000		
Kankakee County Sheriff's C	Office	\$0		
Elgin Police Department		\$104,888		
Tri-County Drug Enforcement	nt Narcotics Unit	\$287,959		
Project Title: Problem-Orier	nted Police Training			
Champaign Police Departme	_	\$9,439		
Project Title: Intelligence-L	ed Policing			
Country Club Hills Police De	_	\$263,900		
Project Title: Gang Crime A				
Lake County State's Attorney	y's Office	\$165,079		

Project Title: Hinsdale / Clarendon Hills Merger
Village of Hinsdale

NAMOUNT AMOUNT DIFFERENCE

\$70,000

**Program Title: Special Task Forces** 

Project Title: Human Trafficking Task Force

Cook County State's Attorney's Office \$165,583

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office \$156,415

Kane County State's Attorney's Office \$143,967

Lake County State's Attorney's Office \$204,858

McHenry County State's Attorney's Office \$83,394

Office of the State's Attorneys Appellate Prosecutor \$440,486

St. Clair County State's Attorney's Office \$108,003

Will County State's Attorney's Office \$132,528

Project Title: Complex Drug Prosecutions
Cook County State's Attorney's Office \$363,373

**Program Title: Probation Initiatives** 

Project Title: Redeploy Illinois
Illinois Department of Human Services \$800,000

**Program Title: Specialized Defense Initiatives** 

<u>Project Title: Public Defender Mitigation Project</u>
Cook County Public Defender's Office \$159,929

**Program Title: Specialized Prosecution Initiatives** 

Project Title: Specialty Courts
Cook County Circuit Court \$442,413

Project Title: Domestic Violence Division

Cook County Circuit Court \$500,000 \$497,094 (\$2,906)

Project Title: Therapeutic Interrvention Program

17th Judicial Circuit Court / Winnebago County

\$500,000

Project Title: Systemic Sentencing Issues Appeals Project

State's Attorney's Appellate Prosecutor's Office \$227,440

			October 30, 2012
Program Title: Improving Operational Effectiveness	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Project Title: Cold Case Homicide Unit			
Cook County State's Attorney's Office	\$1,650,307		
Project Title: Community Justice Centers			
Cook County State's Attorney's Office	\$877,650		
Project Title: Underserved Counselor			
Lake County State's Attorney's Office	\$268,283		
Project Title: Drug Prosecution			
Knox County State's Attorney's Office	\$431,800		
Kankakee County State's Attorney's Office	\$425,652		
Project Title: Integrated Information Systems			
Kankakee County State's Attorney's Office	\$390,727		
Project Title: Prosecution			
Union County State's Attorney's Office	\$155,000		
Project Title: Domestic Violenc Service Enhancement			
Cook County Circuit Court	\$199,643		
Project Title: DNA & Digital Evidence Litigation Program	42.000		
Cook County Public Defender's Office	\$36,000		
JAG Purpose Area: PREVENTION AND E	DUCATION PRO	OGRAMS	
Program Title: Comprehensive Community-Based Youth Services			
Project Title: Comprehensive Community-Based Youth Services			
Illinois Department of Human Services	\$1,275,700		
Program Title: Safety Net Works			

Project Title: Comprehensive Community-Based Youth Services Illinois Department of Human Services	\$1,275,700
Program Title: Safety Net Works	
Project Title: Safety Net Works Illinois Department of Human Services	\$977,493
<b>Program Title: Community Services</b>	
Project Title: Community Youth Services Illinois Department of Human Services	\$685,000
Program Title: Rape Crisis and Rape Prevention	
Project Title: Rape Crisis and Rape Prevention Illinois Department of Human Services (ICASA)	\$581,000
Program Title: Juvenile Justice Reform	

# **Program Title: Unified Delinquency Intervention Services**

<u>Project Title: Communities for Youth</u> Illinois Department of Human Services

\$294,200

Project Title: Unified Delinquency Intervention Services Illinois Department of Human Services	INITIAL AMOUNT \$240,300	AMENDED AMOUNT	DIFFERENCE
Program Title: Delinquency Prevention			
Project Title: Delinquency Prevention Illinois Department of Human Services Tazewell County Child Advocacy Center	\$123,100 \$33,070		
Program Title: Juvenile Intervention			
Project Title: Juvenile Intervention Special Project Illinois Department of Human Services	\$0		
Program Title: Community Violence Prevention			
Project Title: CeaseFire Illinois Violence Prevention Authority	\$500,000		
<u>Project Title: Altgeld-Riverdale Community Partnerships</u> Chicago Housing Authority	\$252,100		
Project Title: Gang Prevention and Intervention City of Chicago / Department of Family and Support Services	\$412,089		
Program Title: Mental Health Initiatives			
Project Title: Mental Health Crisis De-escalation Chicago Police Department	\$249,952		
JAG Purpose Area: PLANNING, EVALUATION, AND	D TECHNOLOG	Y IMPROVEN	MENT
Program Title: I-CASE Interface			
Project Title: I-CASE Interface	фо		
TBD Abington	\$0 \$0		
Elgin	\$24,000		
Forest Park	\$15,000		
Highland Park	\$18,000		
Huntley Lake County	\$65,000 \$0		
Linclonwood	\$18,000		
Morton Grove	\$7,374		
Quincy	\$23,275		
Rockford	\$79,225		
Streamwood on behalf of NW Central Dispatch Fairview Heights	\$170,500 \$0		
Melrose Park	\$30,300		
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Project Title: Starcomm Radios   TBD	Program Title: Starcomm Radios	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
ADDISON POLICE DEPARTMENT BELLEVILLE POLICE DEPARTMENT S130,099 BLOOMINGTON POLICE DEPARTMENT S132,276 CHATHAM POLICE DEPARTMENT S138,432 COAL CITY POLICE DEPARTMENT S138,432 COAL CITY POLICE DEPARTMENT S15,216 COLUMBIA POLICE DEPARTMENT S29,287 EFFINGHAM POLICE DEPARTMENT S29,287 EFFINGHAM POLICE DEPARTMENT S20,287 EFFINGHAM POLICE DEPARTMENT S10,000 EFFINGHAM POLICE DEPARTMENT S10,000 EFFINGHAM POLICE DEPARTMENT S10,000 EFFINGHAM POLICE DEPARTMENT S11,000 EFFINGHAM POLICE DEPARTMENT S12,000 EFFINGHAM POLICE DEPARTMENT S11,000 EFFINGHAM POLICE DEPARTMENT S12,000	Project Title: Starcomm Radios			
BELLEVILLE POLICE DEPARTMENT BLOOMINGTON POLICE DEPARTMENT S133,276  CHATHAM POLICE DEPARTMENT S138,432 COAL CITY POLICE DEPARTMENT S15,216 COLUMBIA POLICE DEPARTMENT S29,287 EFFINGHAM POLICE DEPARTMENT S29,287 EFFINGHAM POLICE DEPARTMENT S86,740 GRUNDY COUNTY SHERIFF 91 S121,622 JEROME POLICE DEPARTMENT S9,410 LELIAND GROVE POLICE DEPARTMENT S3,579 MARISA POLICE DEPARTMENT S3,579 MARISA POLICE DEPARTMENT S5,111 LOAMI POLICE DEPARTMENT S5,789 MARYVILLE POLICE DEPARTMENT S1,577 MINOOKA POLICE DEPARTMENT S1,577 MONROE OULGE DEPARTMENT S29,880 PAWNEE POLICE DEPARTMENT S29,880 PAWNEE POLICE DEPARTMENT S29,880 PAWNEE POLICE DEPARTMENT S3,539 SANGAMON COUNTY SHERIFF S59,675 TINLEY PASK POLICE DEPARTMENT S3,339 SANGAMON COUNTY SHERIFF S59,675 TINLEY PASK POLICE DEPARTMENT S5,890 VALMEYER S5,890 V	TBD	\$320,986		
BLOOMINGTON POLICE DEPARTMENT CHCAGO POLICE DEPARTMENT S138,432 COAL CITY POLICE DEPARTMENT S138,432 COAL CITY POLICE DEPARTMENT S29,287 EFFINGHAM POLICE DEPARTMENT S24,824 ELGIN POLICE DEPARTMENT S24,824 ELGIN POLICE DEPARTMENT S121,622 JEROME POLICE DEPARTMENT S121,622 JEROME POLICE DEPARTMENT S3,579 MARISA POLICE DEPARTMENT S3,579 MARISSA POLICE DEPARTMENT S3,579 MARISSA POLICE DEPARTMENT S11,577 MINOOKA POLICE DEPARTMENT S11,577 MINOOKA POLICE DEPARTMENT S27,931 MONROE COUNTY SHERIFF S131,058 MORRIS POLICE DEPARTMENT S29,880 PAWNEE POLICE DEPARTMENT S29,880 PAWNEE POLICE DEPARTMENT S3,339 SANGAMON COUNTY SHERIFF S10,474 ROSEMONT POLICE DEPARTMENT S3,339 SANGAMON COUNTY SHERIFF S29,675 TINLEY PARK POLICE DEPARTMENT S3,339 SANGAMON COUNTY SHERIFF S29,675 TINLEY PARK POLICE DEPARTMENT S3,339 SANGAMON COUNTY SHERIFF S29,675 TINLEY PARK POLICE DEPARTMENT S3,339 SANGAMON COUNTY SHERIFF S29,675 TINLEY PARK POLICE DEPARTMENT S3,359 SANGAMON COUNTY SHERIFF S29,675 TINLEY PARK POLICE DEPARTMENT S3,359 SANGAMON COUNTY SHERIFF S29,675 TINLEY PARK POLICE DEPARTMENT S4,153 WINNEBAGO COUNTY SHERIFF S29,675 TINLEY PARK POLICE DEPARTMENT S4,153 WINNEBAGO COUNTY SHERIFF S29,640  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Information Authority S298,755  Program Title: Evaluations	ADDISON POLICE DEPARTMENT	\$26,305		
CHATHAM POLICE DEPARTMENT CHICAGO POLICE DEPARTMENT S138,432 COAL CITY POLICE DEPARTMENT S15,216 COLUMBIA POLICE DEPARTMENT S29,287 EFINGHAM POLICE DEPARTMENT S24,824 ELGIN POLICE DEPARTMENT S24,824 ELGIN POLICE DEPARTMENT S26,740 GRUNDY COUNTY SHERIFF 911 S121,622 JEROME POLICE DEPARTMENT S5,111 LOAMI POLICE DEPARTMENT S3,579 MARISSA POLICE DEPARTMENT S1,11577 MINOICE DEPARTMENT S1,1177 MINOICE POLICE DEPARTMENT S1,1177 MINOICE POLICE DEPARTMENT S27,931 MONROS POLICE DEPARTMENT S29,880 MORNEY POLICE DEPARTMENT S29,880 PAWNEE POLICE DEPARTMENT S29,880 PAWNEE POLICE DEPARTMENT S3,539 SANGAMON COUNTY SHERIFF S59,675 TINLEY PARK POLICE DEPARTMENT S3,539 SANGAMON COUNTY SHERIFF S59,675 TINLEY PARK POLICE DEPARTMENT S3,339 SANGAMON COUNTY SHERIFF S59,675 TINLEY PARK POLICE DEPARTMENT S3,330 SANGAMON COUNTY SHERIFF S59,675 TINLEY PARK POLICE DEPARTMENT S4,453 WINNEBAGO COUNTY SHERIFF S59,675 TINLEY PARK POLICE DEPARTMENT S4,453 WINNEBAGO COUNTY SHERIFF S290,420  Program Title: Integrated Ballistic Identification System Laboratory Chicago Police Department S141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects  IBD S1,260,000  Project Title: Integrated Justice Projects  Project Title: Integrated Justice Projects  Project Title: Integrated Justice Projects  Project Title: Integrated Information Authority \$0 \$58,640 \$58,640  Project Title: Static. County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Static. County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Static. County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority S298,755	BELLEVILLE POLICE DEPARTMENT	\$39,099		
CHICAGO POLICE DEPARTMENT COAL CITY POLICE DEPARTMENT S15,216 COLUMBIA POLICE DEPARTMENT S29,287 EFFINGHAM POLICE DEPARTMENT S24,824 ELGIN POLICE DEPARTMENT S44,824 ELGIN POLICE DEPARTMENT S86,740 GRUNDY COUNTY SHERIFF 911 S121,622 JEROME POLICE DEPARTMENT S9,410 LELAND GROVE POLICE DEPARTMENT S5,111 LOAMI POLICE DEPARTMENT S5,799 MARISSA POLICE DEPARTMENT S5,789 MARYVILLE POLICE DEPARTMENT MINOOKA POLICE DEPARTMENT S11,577 MINOOKA POLICE DEPARTMENT S10,000 MORRIS POLICE DEPARTMENT S27,931 MONROE COUNTY SHERIFF S31,058 MORRIS POLICE DEPARTMENT S29,880 PAWNEE POLICE DEPARTMENT S10,247 ROSEMONT POLICE DEPARTMENT S3,539 SANGAMON COUNTY SHERIFF S59,675 TINLEY PARK POLICE DEPARTMENT S3,058 TROY POLICE DEPARTMENT S5,890 VALMEYER POLICE DEPARTMENT S5,	BLOOMINGTON POLICE DEPARTMENT	\$133,276		
COAL CITY POLICE DEPARTMENT COLUMBIA POLICE DEPARTMENT S29,287 EFFINGHAM POLICE DEPARTMENT S24,824 ELGIN POLICE DEPARTMENT S86,740 GRUNDY COUNTY SHERIFF 911 S121,622 JEROME POLICE DEPARTMENT S9,410 LELAND GROVE POLICE DEPARTMENT S5,111 LOAMI POLICE DEPARTMENT S5,789 MARISSA POLICE DEPARTMENT MARISSA POLICE DEPARTMENT S5,789 MARYVILLE POLICE DEPARTMENT S11,577 MINOOKA POLICE DEPARTMENT S27,931 MONROG COUNTY SHERIFF S31,058 MORRIS POLICE DEPARTMENT S29,880 PAWHEE POLICE DEPARTMENT S29,880 PAWHEE POLICE DEPARTMENT S15,247 ROSEMONT POLICE DEPARTMENT S3,539 SANGAMON COUNTY SHERIFF S59,675 TINLEY PARK POLICE DEPARTMENT S5,890 VALMEYER POLICE DEPARTMENT S5,890 VALMEYER POLICE DEPARTMENT S5,890 VALMEYER POLICE DEPARTMENT S29,4153 WATERLOO POLICE DEPARTMENT S29,4153 WATERLOO POLICE DEPARTMENT S29,420 Program Title: Integrated Ballistic Identification System Laboratory Chicago Police Department S1,260,000 Project Title: Integrated Justice Projects  Project Title: Integrated Justice Information Authority S0 \$58,640 S58,640 Program Title: Evaluations	CHATHAM POLICE DEPARTMENT	\$21,231		
COLUMBIA POLICE DEPARTMENT	CHICAGO POLICE DEPARTMENT	\$138,432		
FEFINGHAM POLICE DEPARTMENT	COAL CITY POLICE DEPARTMENT	\$15,216		
ELGIN POLICE DEPARTMENT GRUNDY COUNTY SHERIFF 911 JEROME POLICE DEPARTMENT LELAND GROVE POLICE DEPARTMENT S, 1,111 LOAMI POLICE DEPARTMENT S, 5,789 MARISSA POLICE DEPARTMENT S, 5,789 MARISSA POLICE DEPARTMENT S, 5,789 MARYVILLE POLICE DEPARTMENT MINOOKA POLICE DEPARTMENT S, 27,931 MONROE COUNTY SHERIFF S, 31,058 MORRIS POLICE DEPARTMENT S, 29,880 PAWNEE POLICE DEPARTMENT S, 40,50 ROLLING MEADOWS POLICE DEPARTMENT S, 29,880 PAWNEE POLICE DEPARTMENT S, 40,50 ROLLING MEADOWS POLICE DEPARTMENT S, 5,99 SANGAMON COUNTY SHERIFF S, 59,675 TINLEY PARK POLICE DEPARTMENT S, 3,39 SANGAMON COUNTY SHERIFF S, 59,675 TINLEY PARK POLICE DEPARTMENT S, 8,890 VALMEYER POLICE DEPARTMENT S, 8,890 VALMEYER POLICE DEPARTMENT S, 8,90 VALMEYER S, 9,90 V	COLUMBIA POLICE DEPARTMENT	\$29,287		
GRUNDY COUNTY SHERIFF 911  JEROME POLICE DEPARTMENT  LELAND GROVE POLICE DEPARTMENT  LELAND GROVE POLICE DEPARTMENT  LOAMI POLICE DEPARTMENT  S5,111  LOAMI POLICE DEPARTMENT  MARISSA POLICE DEPARTMENT  S11,577  MINOOKA POLICE DEPARTMENT  MONROE COUNTY SHERIFF  S10,588  MORRIS POLICE DEPARTMENT  S29,381  MORRIS POLICE DEPARTMENT  S29,880  PAWNEE POLICE DEPARTMENT  S29,880  PAWNEE POLICE DEPARTMENT  S15,247  ROSEMONT POLICE DEPARTMENT  S3,539  SANGAMON COUNTY SHERIFF  S50,675  TINLEY PARR POLICE DEPARTMENT  S3,3058  TROY POLICE DEPARTMENT  S4,4153  WATERLOO POLICE DEPARTMENT  WATERLOO POLICE DEPARTMENT  S24,153  WINNEBAGO COUNTY SHERIFF  Projeram Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory  Chicago Police Department  \$11,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project  Illinois Criminal Justice Information Authority  \$0  \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit  Franklin County  \$298,755  Program Title: Evaluations	EFFINGHAM POLICE DEPARTMENT	\$24,824		
JEROME POLICE DEPARTMENT LELAND GROVE POLICE DEPARTMENT S5,111 LOAMI POLICE DEPARTMENT S5,789 MARISSA POLICE DEPARTMENT S5,789 MARYVILLE POLICE DEPARTMENT S11,577 MMNOOKA POLICE DEPARTMENT S11,577 MMNOOKA POLICE DEPARTMENT S27,931 MONROE COUNTY SHERIFF S31,058 MORRIS POLICE DEPARTMENT S29,880 PAWNEE POLICE DEPARTMENT S4,050 ROLLING MEADOWS POLICE DEPARTMENT S15,247 ROSEMONT POLICE DEPARTMENT S3,539 SANGAMON COUNTY SHERIFF S59,675 TINLEY PARK POLICE DEPARTMENT S33,058 TROY POLICE DEPARTMENT S5,890 VALMEYER POLICE DEPARTMENT S5,890 VALMEYER POLICE DEPARTMENT S5,4153 WINNEBAGO COUNTY SHERIFF S290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department S141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects TBD S1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755	ELGIN POLICE DEPARTMENT	\$86,740		
LELAND GROVE POLICE DEPARTMENT LOAMI POLICE DEPARTMENT S3,579 MARISSA POLICE DEPARTMENT S5,789 MARYVILLE POLICE DEPARTMENT S1,577 MINOOKA POLICE DEPARTMENT S27,931 MONROE COUNTY SHERIFF S31,058 MORRIS POLICE DEPARTMENT S29,880 PAWNEE POLICE DEPARTMENT S4,050 RORLIS MEADOWS POLICE DEPARTMENT S1,5247 ROSEMONT POLICE DEPARTMENT S3,539 SANGAMON COUNTY SHERIFF S59,675 TINLEY PARK POLICE DEPARTMENT S5,890 VALMEYER POLICE DEPARTMENT S5,890 VALMEYER POLICE DEPARTMENT S4,4153 WINDEBAGO COUNTY SHERIFF S290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department S141,648  Program Title: Integrated Justice Projects TBD S1,260,000 Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority S0 \$58,640 \$58,640 Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County S298,755	GRUNDY COUNTY SHERIFF 911	\$121,622		
LOAMI POLICE DEPARTMENT MARYULLE POLICE DEPARTMENT S1,789 MARYULLE POLICE DEPARTMENT S11,577 MINOOKA POLICE DEPARTMENT S27,931 MONROE COUNTY SHERIFF S31,058 MORRIS POLICE DEPARTMENT PAWNEE POLICE DEPARTMENT S4,050 ROBLING MEADOWS POLICE DEPARTMENT ROSEMONT POLICE DEPARTMENT S59,675 TINLEY PARK POLICE DEPARTMENT S58,000 VALMEYER POLICE DEPARTMENT S24,153 WINNEBAGO COUNTY SHERIFF S290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department S141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority S0 \$58,640 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755	JEROME POLICE DEPARTMENT	\$9,410		
MARISSA POLICE DEPARTMENT \$11,577 MARYVILLE POLICE DEPARTMENT \$11,577 MINOOKA POLICE DEPARTMENT \$27,931 MONROE COUNTY SHERIFF \$31,058 MORRIS POLICE DEPARTMENT \$29,880 PAWNEE POLICE DEPARTMENT \$4,050 ROLLING MEADOWS POLICE DEPARTMENT \$15,247 ROSEMONT POLICE DEPARTMENT \$3,539 SANGAMON COUNTY SHERIFF \$59,675 TINLEY PARK POLICE DEPARTMENT \$33,058 TROY POLICE DEPARTMENT \$58,890 VALMEYER POLICE DEPARTMENT \$54,453 WINNEBAGO COUNTY SHERIFF \$290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department \$141,648  Program Title: Integrated Justice Projects TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755	LELAND GROVE POLICE DEPARTMENT	\$5,111		
MARYVILLE POLICE DEPARTMENT \$27,931 MINOOKA POLICE DEPARTMENT \$27,931 MONROE COUNTY SHERIFF \$31,058 MORRIS POLICE DEPARTMENT \$29,880 PAWNEE POLICE DEPARTMENT \$4,050 ROLLING MEADOWS POLICE DEPARTMENT \$15,247 ROSEMONT POLICE DEPARTMENT \$3,539 SANGAMON COUNTY SHERIFF \$59,675 TINLEY PARK POLICE DEPARTMENT \$33,058 TROY POLICE DEPARTMENT \$58,890 VALMEYER POLICE DEPARTMENT \$6,437 WATERLOO POLICE DEPARTMENT \$24,153 WINNEBAGO COUNTY SHERIFF \$290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department \$141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755	LOAMI POLICE DEPARTMENT	\$3,579		
MARYVILLE POLICE DEPARTMENT \$27,931 MINOOKA POLICE DEPARTMENT \$27,931 MONROE COUNTY SHERIFF \$31,058 MORRIS POLICE DEPARTMENT \$29,880 PAWNEE POLICE DEPARTMENT \$4,050 ROLLING MEADOWS POLICE DEPARTMENT \$15,247 ROSEMONT POLICE DEPARTMENT \$3,539 SANGAMON COUNTY SHERIFF \$59,675 TINLEY PARK POLICE DEPARTMENT \$33,058 TROY POLICE DEPARTMENT \$58,890 VALMEYER POLICE DEPARTMENT \$6,437 WATERLOO POLICE DEPARTMENT \$24,153 WINNEBAGO COUNTY SHERIFF \$290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department \$141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755	MARISSA POLICE DEPARTMENT			
MINOOKA POLICE DEPARTMENT MONROE COUNTY SHERIFF \$1,058 MORRIS POLICE DEPARTMENT PAWNEE POLICE DEPARTMENT ROSEMONT POLICE DEPARTMENT \$4,050 ROLLING MEADOWS POLICE DEPARTMENT \$3,539 SANGAMON COUNTY SHERIFF \$59,675 TINLEY PARK POLICE DEPARTMENT \$33,058 TROY POLICE DEPARTMENT \$5,890 VALMEYER POLICE DEPARTMENT \$5,890 VALMEYER POLICE DEPARTMENT WATERLOO POLICE DEPARTMENT WATERLOO POLICE DEPARTMENT WATERLOO POLICE DEPARTMENT WINNEBAGO COUNTY SHERIFF \$290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department \$141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755	MARYVILLE POLICE DEPARTMENT			
MONROE COUNTY SHERIFF MORRIS POLICE DEPARTMENT PAWNEE POLICE DEPARTMENT S4,050 ROLLING MEADOWS POLICE DEPARTMENT S15,247 ROSEMONT POLICE DEPARTMENT S3,359 SANGAMON COUNTY SHERIFF S59,675 TINLEY PARR POLICE DEPARTMENT S33,058 TROY POLICE DEPARTMENT S5,890 VALMEYER POLICE DEPARTMENT S4,4153 WINNEBAGO COUNTY SHERIFF S290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department S141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects TBD S1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority S298,755  Program Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County S298,755				
MORRIS POLICE DEPARTMENT PAWNEE POLICE DEPARTMENT ROLLING MEADOWS POLICE DEPARTMENT ROSEMONT POLICE DEPARTMENT S3,539 SANGAMON COUNTY SHERIFF S59,675 TINLEY PARR POLICE DEPARTMENT S5,890 VALMEYER POLICE DEPARTMENT S6,437 WATERLOO POLICE DEPARTMENT WATERLOO POLICE DEPARTMENT S290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department S141,648  Program Title: Integrated Justice Projects TBD \$1,260,000  Project Title: Integrated Justice Projects TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755				
PAWNEE POLICE DEPARTMENT ROLLING MEADOWS POLICE DEPARTMENT ROSEMONT POLICE DEPARTMENT \$3,539  SANGAMON COUNTY SHERIFF \$59,675  TINLEY PARK POLICE DEPARTMENT \$33,058  TROY POLICE DEPARTMENT \$5,890  VALMEYER POLICE DEPARTMENT \$6,437  WATERLOO POLICE DEPARTMENT WATERLOO POLICE DEPARTMENT \$24,153  WINNEBAGO COUNTY SHERIFF \$290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory. Chicago Police Department \$141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755				
ROLLING MEADOWS POLICE DEPARTMENT ROSEMONT POLICE DEPARTMENT \$3,539  SANGAMON COUNTY SHERIFF \$59,675  TINLEY PARK POLICE DEPARTMENT \$33,058  TROY POLICE DEPARTMENT \$5,890  VALMEYER POLICE DEPARTMENT \$6,437  WATERLOO POLICE DEPARTMENT WINNEBAGO COUNTY SHERIFF \$290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department \$141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects  Project Title: Integrated Justice Projects  11,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$5,840  \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County  \$298,755		. ,		
ROSEMONT POLICE DEPARTMENT \$33,539  \$ANGAMON COUNTY SHERIFF \$59,675 TINLEY PARK POLICE DEPARTMENT \$33,058 TROY POLICE DEPARTMENT \$5,890  VALMEYER POLICE DEPARTMENT \$46,437 WATERLOO POLICE DEPARTMENT WINNEBAGO COUNTY SHERIFF \$290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department  Project Title: Integrated Justice Projects  Project Title: Integrated Justice Projects  TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755				
SANGAMON COUNTY SHERIFF TINLEY PARK POLICE DEPARTMENT S33,058 TROY POLICE DEPARTMENT \$5,890 VALMEYER POLICE DEPARTMENT \$6,437 WATERLOO POLICE DEPARTMENT WINNEBAGO COUNTY SHERIFF \$290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects  TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755				
TINLEY PARK POLICE DEPARTMENT \$5,890  VALMEYER POLICE DEPARTMENT \$5,890  VALMEYER POLICE DEPARTMENT \$5,890  VALMEYER POLICE DEPARTMENT \$5,437  WATERLOO POLICE DEPARTMENT \$24,153  WINNEBAGO COUNTY SHERIFF \$290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department \$141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects  TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755				
TROY POLICE DEPARTMENT VALMEYER POLICE DEPARTMENT Schaft Section 1 Section 1 Section 2 Section 3 Section 2 Section 2 Section 2 Section 3				
VALMEYER POLICE DEPARTMENT WATERLOO POLICE DEPARTMENT WINNEBAGO COUNTY SHERIFF \$290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department \$141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755				
WATERLOO POLICE DEPARTMENT WINNEBAGO COUNTY SHERIFF \$290,420  Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755				
Program Title: Ballistics  Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department \$141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755				
Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department \$141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755				
Project Title: Integrated Ballistic Identification System Laboratory Chicago Police Department \$141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755  Program Title: Evaluations	WINNEDAGO COONTT SHEKIT	\$270,420		
Chicago Police Department \$141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects  TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755  Program Title: Evaluations	Program Title: Ballistics			
Chicago Police Department \$141,648  Program Title: Integrated Justice Projects  Project Title: Integrated Justice Projects  TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755  Program Title: Evaluations	Project Title: Integrated Ballistic Identification System Laboratory			
Project Title: Integrated Justice Projects  Project Title: Integrated Justice Projects TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755  Program Title: Evaluations		\$141.648		
Project Title: Integrated Justice Projects TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755  Program Title: Evaluations	g	7 - 1 - 7 - 7 - 7		
Project Title: Integrated Justice Projects TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755  Program Title: Evaluations				
TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755  Program Title: Evaluations	Program Title: Integrated Justice Projects			
TBD \$1,260,000  Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755  Program Title: Evaluations	Project Title: Integrated Justice Projects			
Project Title: State, County & Local Collaboration & Data Exchange Project Illinois Criminal Justice Information Authority \$0 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755  Program Title: Evaluations	<del>- •</del>	\$1.260,000		
Illinois Criminal Justice Information Authority \$0 \$58,640 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755  Program Title: Evaluations	IBD	\$1,200,000		
Illinois Criminal Justice Information Authority \$0 \$58,640 \$58,640  Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755  Program Title: Evaluations	Project Title: State County & Legal Collaboration & Data Evahance D	roject		
Project Title: Adult J-Watch Illinois, 2nd Judicial Circuit Franklin County \$298,755  Program Title: Evaluations	<del>-</del> •	-	¢50 640	\$59.640
Franklin County \$298,755  Program Title: Evaluations	minois Criminal Justice information Authority	\$0	\$30,040	\$30,0 <del>4</del> 0
Franklin County \$298,755  Program Title: Evaluations	Project Title: Adult I Watch Illinois 2nd Indicial Circuit			
Program Title: Evaluations	· ·	\$208 755		
	Pankin County	\$290,733		
	Program Title: Evaluations			
Project Title: Statewide Police-Civilian Contact Measurement		<b>4050</b> 500		

\$252,692

University of Illinois at Chicago

Program Title: Criminal Justice Planning INITIAL AMENDED

AMOUNT AMOUNT DIFFERENCE

\$124,345

Project Title: 2010 Criminal Justice Assembly

Illinois Criminal Justice Information Authority

**Program Title: Universal Crime Reporting** 

Project Title: UCR On-line Reporting

Illinois State Police \$215,985

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

**Program Title: Correctional Initiatives** 

Project Title: Day Reporting Program

Illinois Department of Corrections \$3,800,000

Project Title: Juvenile Transition Center - St. Clair County

Illinois Department of Juvenile Justice \$350,000

Project Title: Parole Officer Fleet Upgrade

Illinois Department of Corrections \$1,178,435

Project Title: Aftercare (Cook County Region)

Illinois Department of Juvenile Justice \$4,433,900

Project Title: Re-entry Services

Cook County Sheriff's Office \$466,148

Project Title: Juvenile Detention

Will County / River Valley Detention Center \$149,517

Project Title: Corrections Emergency Response Team

Winnebago County Sheriff's Office \$374,129

Project Title: Clinical Interventions for Sex Offenders

Coles and Cumberland County Court Services \$265,660

	INITIAL	<b>AMENDED</b>	
Project Title: (Adult) Redeploy Illinois	AMOUNT	<b>AMOUNT</b>	DIFFERENCE
Illiinois Department of Corrections	\$0		
Illinois Criminal Justice Information Authority	\$98,121		
DuPage County	\$29,004		
DuPage County	\$414,677		
McLean County	\$16,823		
St. Clair County	\$10,623		
St. Clair County	\$350,000		
Macon County	\$350,000		
Jersey County	\$207,800		
Knox County	\$300,000		
Fulton County	\$121,350		
McLean County	\$138,123		
Madison County	\$250,000		
Winnebago County	\$250,000		
Cook County	\$1,008,077		
McDonough County	\$13,830		
Sangamon County	\$4,000		
Administrative	\$437,572		

Project Title: Women's Residential Treatment

Cook County Sheriff's Office / Haymarket Center

JAG Purpose Area: DRUG TREATMENT AND ENFORCEMENT PROGRAMS

\$420,000

## **Program Title: Drug Treatment Programs**

Project Title: Illinois Youth Center - St. Charles

Illinois Department of Juvenile Justice \$216,100

Project Title: Substance Abuse Managment and Recovery

Madison and McLean Counties \$452,965

#### **UNALLOCATED FUNDS**

## **Unallocated - Discretionary**

Undesignated Local		\$237,683	\$255,694	\$18,011
Undesignated State		\$0		
Undesignated Interest	\$373,073	\$419,284	\$373,073	(\$46,211)
Interest Allegations				

**Interest Allocations:** 

State's Attorney's Appellate Prosecuto \$181,312
Illinois Criminal Justice Information \$\( \xeta \) \$58,640

\*\*Total Interest as of 9/29/12: \$613,025

#### **ADMINISTRATIVE FUNDS**

#### Administration

Administration Funds \$4,266,836

TOTAL \$50,798,677 \$50,811,106 \$12,429