

Justice Assistance Grants (JAG)

August 18, 2016

Supplemental Documents

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Expanding Multi-Jurisdictional Narcotics Units**

Funding Source: **FFY11-FFY15 Justice Assistance Grants: \$2,261,478; 25% Cash Match**

Program Description

The statewide network of multi-jurisdictional narcotics units has been the core program of the Justice Assistance Grant (JAG) fund and its predecessor, the Anti-Drug Abuse Act (ADAA) fund, since the inception of Edward Byrne Memorial funding in the late 1980s.

Program Activities

Multi-jurisdictional enforcement groups (MEGs) and task forces were formed from state, municipal, county, and federal law enforcement agencies to address drug problems at all levels and across jurisdictional boundaries. These cooperative units and their local governing boards work to target the most serious local drug problems emphasizing interdiction and the disruption of distribution of controlled substances.

Goals

- To arrest and prosecute organized and independent drug offenders, with special emphasis on importation, distribution, and cultivation offenses.
- To identify, quantify, and respond to emerging drug problems within the task force area.
To enhance levels of cooperation among the task force agencies while promoting more direct involvement with other local state & federal enforcement organizations.

Priorities

These programs address the Law Enforcement Priority, to “support programs which provide law enforcement agencies throughout the state with the necessary means to deter, combat, and investigate crime through strategies, staffing, training, and equipment that promotes public safety and the common good.”

Funding Prospectus

Past performance demonstrates achievement of their goals, including intensive surveillance work, increases in drug arrests, and community training. These grant programs are in full compliance with grant requirements and operate in good standing with the Authority.

Past Performance

In 2015, MEGs and task forces made 4,013 drug seizures. These seizures had a street value of more than \$8.7 million.

These multijurisdictional units continue to meet or exceed their performance objectives, as reflected in the cumulative data from calendar year 2015 in the following table.

Offense	MEG/TF Total Arrests	Percent of all MEG/TF Arrests
All Offenses	5,074	100%
Cannabis	716	14%
Controlled Substance	1,821	36%
Delivery Arrests	1,789	35%
Possession Arrests	748	15%
New Investigations	3,920	

Budget Detail

Personnel: Law enforcement officer and administrative staff salaries and benefits	\$1,861,460
Equipment: Surveillance equipment, vehicles, laptops and computer work stations	\$56,550
Commodities: Office supplies, vehicle maintenance, and mobile phone service	\$6,890
Contractual: Administrative staff salaries, computer service, and air flight service during the growing season for cannabis plant fields	\$336,578
Total:	\$2,261,478

Designations

The following designations are proposed:

MEGs/ Task Force	Amount	Year
Blackhawk Area Task Force	\$55,663	FFY13
Central Illinois Enforcement Group	\$110,855	FFY14
DuPage County MEG	\$116,500	FFY11
East Central Illinois Task Force	\$85,698	FFY14
Joliet MANS	\$111,715	FFY14
Kankakee MEG	\$120,584	FFY14
Lake County MEG	\$216,967	FFY12
Southern Illinois Drug Task Force	\$161,114	FFY15
Multi-County MEG	\$56,943	FFY12
North Central Narcotic Task Force	\$167,736	FFY14
Quad-Cities MEG	\$25,516	FFY14
SLANT Task Force	\$95,997	FFY14
South Central Illinois Drug Task Force	\$68,051	FFY14
Southeastern Illinois Drug Task Force	\$107,202	FFY14
Metropolitan Enforcement Group of Southwestern Illinois	\$374,078	FFY11

Southern Illinois Enforcement Group	\$113,998	FFY14
Vermilion County MEG	\$114,865	FFY15
West Central Illinois Task Force	\$106,711	FFY14
Zone 6 Task Force	\$51,285	FFY14
TOTAL	\$2,261,478	

For Internal Use:

Projected Start Date	October 2016	Total months of funding including this designation	12
Funding Source 1	JAG FFY 11 – 15	Funding Source 1 Amount	\$2,261,478
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$2,261,478
Implementing Agency	See Table	Program Agency	See Table
Program Title	Expanding Multi-Jurisdictional Narcotics Units	Project Name (if applicable)	Expanding Multi-Jurisdictional Narcotics Units
Purpose Area (JAG only)	Law Enforcement Programs	Formula Category (if applicable)	Local
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Multi-Jurisdictional Drug Prosecution Programs

Funding Source: JAG FFY14, FFY15; \$1,955,003.00, Total Federal; 25% Cash Match

Program Description

The eight Drug Prosecution Units have been the core programs of the Justice Assistance Grant (JAG) fund and its predecessor, the Anti-Drug Abuse Act (ADAA) fund, since the inception of Byrne funding in the late 1980's.

Program Activities

The drug prosecution units recommended for continuing funding provide case consultation, case development and prosecution assistance in the funded multi-jurisdictional drug enforcement units as well as local law enforcement agencies. Seven of these programs are county-specific, supporting their local drug units and federal law enforcement investigations. The eighth program, operated by the Office of the State Appellate Prosecutor, provides regional drug prosecutors who support several drug units as well as to local law enforcement agencies. Specific drug prosecutor activities include drafting complaints for search warrants and applications for eavesdrop, trafficking devices, pen registers and telephone records in addition to prosecution and forfeiture filings.

Priorities

This program address the Courts, Prosecution, Defense and Community Corrections subsidiary to, *“Support and enhance court initiatives, including specialty courts, that contribute to the effectiveness and efficiency of the criminal justice court system in all its facets-the judiciary, clerks, prosecution, defense, and probation.*

Performance Assessment

These long- established programs continue to operate at a high level, with no reporting or performance issues.

Past Performance

These drug prosecution units continue to meet or exceed currently defined performance objectives, as reflected in cumulative data from calendar year 2015.

Seven County Drug Prosecution Units	Number of cases	Percentage of all cases
All prosecutions initiated	3,005	100%
Felony prosecution initiated	2,814	93.64%
Controlled substance felony prosecutions initiated	1,162	38.66%
All convictions	1,225	40.76%
Felony convictions	1,014	33.74%
Controlled substance felony convictions	987	32.84%
Office of the State's Attorney's Appellate Prosecutor	Number of cases	Percentage of all cases
All prosecutions initiated	2,610	100%
Felony prosecutions initiated	1,432	54.86%
Controlled substance felony prosecutions initiated	559	21.41%
All convictions	2,512	96.24%
Felony convictions	926	35.47%
Controlled substance felony convictions	814	31.41%

Budget Detail

Personnel – Drug Prosecutors	\$1,692,500.00
Equipment	\$0.00
Commodities	\$0.00
Travel	\$0.00
Contractual - Contractual prosecution contracts	\$262,503.00
Total:	\$1,955,003.00

Designations:

Prosecution Unit	FFY14	FFY15
Cook County State's Attorney's Office		\$939,283
DuPage County State's Attorney's Office	\$125,132	
Kane County State's Attorney's Office		\$115,174
Lake County State's Attorney's Office	\$163,886	
McHenry County State's Attorney's Office	\$66,715	
St. Clair County State's Attorney's Office	\$86,402	
State's Attorney's Appellate Prosecutor's Office	\$352,389	
Will County State's Attorney's Office	\$106,022	
Total:	\$900,546	\$1,054,457

For Internal Authority Use Only:

Projected Start Date	October 1, 2016	Total months of funding including this designation	26 years
Funding Source 1	JAG FFY14, FFY15	Funding Source 1 Amount	\$1,955,003.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$1,955,003.00
Implementing Agency	See Funding Chart	Program Agency	See Funding Chart
Program Title	Multi-Jurisdictional Drug Prosecution	Project Name (if applicable)	Multi-Jurisdictional Drug Prosecution
Purpose Area (JAG only)	Prosecution & Court Programs	Formula Category (if applicable)	Local
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Be Well Partners in Health, LLC: Therapeutic Diversion**

Funding Source: **FFY14 Justice Assistance Grant: \$236,857; 25% Matching Funds**

Program Description

Be Well care managers assist the Cook County Sheriff's Department of Mental Health Policy and Advocacy with mental health screening for all arrestees that are brought to Division 5 receiving at Cook County Department of Corrections (CCDOC) (pre-bond) Monday through Friday. Arrestees who identify as having a medical, mental health, and/or substance abuse treatment need are offered community-based care coordination services in the event they are released on I-Bond or electronic monitoring after bond court.

The collaborative screening process generates a list of potential referrals. The goal is to contact arrestees 24 to 48 hours from time of release to determine motivation to engage in services and complete an initial needs assessment. Care managers then schedule a meeting with the client in the community to engage the client in the care coordination process with a more comprehensive behavioral health assessment.

The Be Well Care Coordination Model focuses on the following evidence-based functions: assessment, care planning, implementation, teaching/coaching, medication management, referral, monitoring and evaluation, communication, and advocacy. This occurs through face to face meeting, phone contact, at court, or on the premises at CCDOC in the event the client becomes incarcerated.

The overall goal of engaging potential clients in the Be Well Care Coordination Model is to understand and articulate the issues that resulted in incarceration; develop a care plan with reasonable short-term and long-term goals; teach models of self-care; link with appropriate treatment team members (medical/psychiatric/chemical dependency/others); divert from re-incarceration.

Program Activities

An estimated 33 percent of the Cook County Jail population suffer with a mental illness, and more than 70 percent of them have a co-occurring substance abuse disorder. The Therapeutic Diversion Project aims to assist arrestees who present with mental health and/or substance treatment needs by providing community-based care coordination services. Program participants are identified by Be Well care managers and the Cook County Sheriff's Office's Office of Mental Health Policy and Advocacy. Be Well care managers are on site at CCDOC five days per week helping to provide mental health screens for all arrestees arriving at Division 5 Receiving prior to central bond court.

Individuals who are identified as needing support in the areas of mental health, substance abuse, and/or primary care are offered services in the event that they leave the jail on I-Bond or EM. Be Well care managers conduct outreach, engage, and assess these individuals in their communities or at court to provide support and linkage to medical and/or community-based services with the goal of reducing risks, improving strengths, and avoiding incarceration.

The strategy is to utilize CCDOC as a care coordination site through a program that includes assessments, coordinated care planning, implementation and monitoring/evaluation. This also allows them to provide intensive support to the 30 percent of their clients that are on EM.

Goals

Current goals for program participants are (1) to understand and articulate the issues that lead to arrest/incarceration; (2) develop a care plan and action plan with reasonable goals; (3) learn models of self-care; (4) link to treatment providers; (5) obtain & maintain a medication adherence program (when appropriate).

Be Well is on target to meet the goal of outreach and engagement of 500 clients over the course of one year. Participants that become fully engaged remain in the project for a period of six months. For clients that are fully engaged with the project, Be Well's aim is for a re-incarceration rate of 50 percent or below.

Priorities

The program focuses on JAG priority #6: Recidivism Reduction. Be Well's primary goal to prevent or reduce recidivism among individuals with mental illness and/or substance abuse disorders through engagement in the care coordination process. Its community-based model allows them to provide services to participants while addressing the social and environmental issues that contributed to their arrest.

Funding Prospectus

Renewal of funding for this project is imperative to continue the care coordination process both on-site during pre-bond assessments and in the community with individuals who lack access to other resources and support. Key accomplishments of the program to date include:

- Rate of incarceration for active clients is 16.5 percent (cumulative), well below the 50 percent target.
- The large volume of referrals from the pre-bond screening process (more than 2,000 in total) between July 1, 2015, to March 31, 2016, demonstrates a clear service need.
- Be Well care managers have conducted outreach, engagement, and assessment with more than 500 arrestees from July 1, 2015, to March 31, 2016.
- As of April 30, 2016, Be Well had fully engaged 196 clients with the assessment & care planning process.

The participants that Be Well engaged in this project are living in the community, awaiting court dates, and have limited access to resources or knowledge of the health care system. Be Well has city-wide network of partnering providers that are willing and available to provide medical, mental health, and substance abuse services to justice-involved individuals. Be Well's community-based care coordination model, implemented by licensed care managers, allows Be Well to provide comprehensive assessment, care planning and therapeutic support while they work on aligning the participant to the appropriate service provider. Be Well's involvement in pre-bond mental health screens has allowed CCSO to offer services to any arrestee who indicates that he or she is in need of community-based assistance. The confounding legal, medical, mental health, substance use,

social, financial and environmental variables that their clients face place them at risk for recidivism and creates an intense service need.

Past Performance

Performance data for the period of July 2015 through March 2016:

- Total referrals from pre-bond screening on site at CCDOC: 2,172
- Total number of referrals that became involved in the outreach and engagement process: 538
- Total number of referrals that completed the assessment, care planning, and action planning process: 187.
- Linkages to mental health providers: 50
- Linkages to substance abuse providers: 50
- Total re-incarcerations of clients who completed an assessment: 31

Budget Detail

Personnel Senior Care Manager with LCSW or LCPC licensure and MA in mental health certification and/or experience in addictions counseling preferred. This position functions as the team lead. Care Manager with LPC/LSW licensure and MA in mental health or criminal justice. Certification and/or experience in addictions counseling preferred 2 Care Manager with LPC/LSW licensure or relevant certification, training/experience such as CADAC, MISA, or BA in mental health or criminal justice Fringe Benefits	\$236,857.00
Equipment N/A Commodities N/A Travel N/A Contractual N/A	
Total:	\$236,857.00

For Internal Use:

Projected Start Date	October 1, 2016	Total months of funding including this designation	30
Funding Source 1	JAG FFY14	Funding Source 1 Amount	\$236,857
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$236,857
Implementing Agency	Be Well Partners in Health	Program Agency	Be Well Partners in Health
Program Title	Mental Health Discharge Coordination	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area	6. Recidivism Reduction	JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Coles County Sex Offender Supervision Program

Funding Source: FFY15 Justice Assistance Grant: \$62,465; 25% Cash Match

Program Description

This Coles County Sex Offender Supervision Program began March 1, 2010, with American Recovery & Reinvestment Act Justice Assistance Grant (JAG) funding. When that funding period ended, Justice Assistance Grant funds were made available to continue the program.

Program Activities

This program supports the salary of a specialized intensive sex offender probation officer who works with both adults and juveniles. This program also supports sex offender assessment and treatment services required of offenders for successful completion of their probation contracts.

Goals

Goal #1

Maintain position of dedicated probation officer.

Goal #2

Reduce recidivism rates of adults and juveniles convicted of sexual offenses in Coles and Cumberland counties.

Goal #3

Increase supervision of offenders.

Priorities

The program addresses the Recidivism Reduction priority, to “support proven and innovative programs targeted to address recognized risk factors and augment protective factors to reduce recidivism among those already involved in the criminal justice system, those on community supervision, or those incarcerated, allowing them successful community reentry as law-abiding and contributing members of society.”

Funding Prospectus

This grant is being renewed because the program has been successful in achieving its projected goals and objectives. The program has supported both Coles and Cumberland counties by providing assessments and intervention treatment for adult and juvenile sex offenders.

Past Performance

The program reported the following activity during the reporting period of April 1, 2015, to March 31, 2016.

Average caseload	50
Number of new probationers	163
Number of probationers with technical violations	9
Number of successful completions	10

Budget Detail

Personnel – Salary and benefits for Juvenile Sex Offender Probation Officer	\$56,351.00
Equipment	\$0.00
Commodities	\$0.00
Travel	\$0.00
Contractual: sex offender assessments, group treatment, polygraphs, individual treatment	\$6,114.00
Total:	\$62,465.00

For Internal Authority Use Only:

Projected Start Date	October 1, 2016	Total months of funding including this designation	91
Funding Source 1	JAG FFY15	Funding Source 1 Amount	\$62,465.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$62,465.00
Implementing Agency	Coles County	Program Agency	Coles County Court Services
Program Title	Sex Offender Supervision	Project Name (if applicable)	Sex Offender Supervision
Purpose Area (JAG only)	Corrections & Community Corrections	Formula Category (if applicable)	Local
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Cook County Public Defender's Office Public Defender Mitigation Program

Funding Source: FFY15 Justice Assistance Grant: \$136,642.00; 25% Cash Match

Program Description

This program was designated in response to a direct request for funding.

Program Activities

Public defender mitigation specialists research and analyze collateral sources of information contained in medical, psychiatric, and school records as well as biological and environmental factors to present accurate, specific information in pre-trial and post-conviction case phases. The office also seeks to expand the mitigation internship program in partnership with undergraduate and graduate programs throughout Illinois.

Goals

Goal #1

Reduce the amount of time detainees are incarcerated at Cook County Jail and Illinois Department of Corrections.

Goal #2

Expansion of mitigation internship program at the Cook County Public Defender's Office.

Priorities

The program addresses the Courts Prosecution, Defense and Community Corrections priority, to "support and enhance court initiatives, including specialty courts that contribute to the effectiveness and efficiency of the criminal justice courts system in all its facets-the judiciary, clerks, prosecution, defense, and probation."

Funding Prospectus

Cook County Public Defender's Office Public Defender Mitigation Program has been successful in achieving its projected goals and objectives. The program has increased the number of clients offered probation and the number of mitigation and/or testimonies needed to combat transfers to Illinois Department of Corrections, and cost savings due to mitigation-reported cases.

Past Performance

The program reported the following activity during the reporting period of April 1, 2015, to March 31, 2016.

Number of indigent defense cases defended	249
Number of new referrals for mitigation	49
Number of mitigation reports and/or testimony generated	139
Number of clients with reduced incarcerated	20
Number of mitigations to combat transfer to IDOC	124
Number of clients in the mitigation program offered probation instead of jail	11
Number of schools referring students in program for class credit	15
Number of student interns in the program	26

Budget Detail

Personnel: Salary for two mitigation specialists	\$120,664.00
Equipment	\$0.00
Commodities: Basic office supplies	\$2,292.00
Travel: Transportation for mitigators to travel to Cook County district courts	\$6,006.00
Contractual: Paralegal (part-time)	\$7,680.00
Total:	\$136,642.00

For Internal Use:

Projected Start Date	October 1, 2016	Total months of funding including this designation	60
Funding Source 1	JAG FFY15	Funding Source 1 Amount	\$136,642.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$136,642.00
Implementing Agency	Cook County	Program Agency	Office of the Cook County Public Defender
Program Title	Public Defense Mitigators	Project Name (if applicable)	Public Defense Mitigators
Purpose Area (JAG only)	Prosecution & Court Program	Formula Category (if applicable)	Local
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Cook County State's Attorney's Office Community Justice Centers

Funding Source: FFY14 Justice Assistance Grant: \$252,198; 25% Cash Match

Program Description

The Cook County State's Attorney's Office Community Justice Centers program was initiated with FFY09 American Recovery & Reinvestment Act Justice Assistance Grant (JAG) funding. When that funding period ended, Justice Assistance Grant funds were made available to continue the program, beginning October 1, 2015.

Program Activities

The requested funding will support two prevention coordinators and two administrative assistants who assist the prosecutors assigned to the Central and West Side community justice centers. Community justice center staff work with law enforcement and citizens to respond to quality of life issues and targeted local concerns. CJs are led by steering committees convened to work directly with the Cook County State's Attorney's Office to identify problems and concerns.

Goal

To initiate targeted prosecutions and crime prevention initiatives in community-based efforts that directly address and respond to safety issues of local concern.

Priorities

The program addresses the Courts, Prosecution, Defense, and Community Corrections priority, to "support and enhance court initiatives, including specialty courts, that contribute to the effectiveness and efficiency of the criminal justice court system in all its facets-the judiciary, clerk, prosecution, defense, and probation."

Funding Prospectus

Cook County State's Attorney's Office Community Justice Centers have been successful in achieving projected goals and objectives in enhancing crime prevention and/or education programs and maintaining or exceeding problem-solving efforts initiated in neighborhoods served by the West Side and Central community justice centers.

Past Performance

The program reported the following activity during the reporting period of April 1, 2015, to March 31, 2016/

Number of crime prevention and/or education programs developed	65
Number of crime prevention and/or education presentations conducted	177
Number of crime prevention and/or education presentation participants	6,193
Number of problem-solving efforts initiated in the neighborhoods served by the West Side and Central Community Justice Centers	30
Number of walk-ins served at the Central and West Community Justice Centers	446
Number of new cases accepted for prosecution by the misdemeanor and felony prosecutors assigned to the Central and West Side Community Justice Centers	514

Budget Detail

Personnel: Two prevention coordinators and two administrative assistants	\$251,745.00
Equipment	\$0.00
Commodities	\$0.00
Travel	\$0.00
Contractual: A-133 Audit	\$453.00
Total:	\$252,198.00

For Internal Use:

Projected Start Date	October 1, 2016	Total months of funding including this designation	91
Funding Source 1	JAG FFY14	Funding Source 1 Amount	\$252,198.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	0%	Recommended Maximum Designation Amount	\$252,198.00
Implementing Agency	Cook County	Program Agency	Office of the Cook County State's Attorney
Program Title	Community Justice Centers	Project Name (if applicable)	Improving Operational Effectiveness
Purpose Area (JAG only)	Prosecution & Court Program	Formula Category (if applicable)	Local
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Cook County State's Attorney's Office Human Trafficking Task Force

Funding Source: Justice Assistance Grant: FFY15 \$108,866; 25% Cash Match

Program Description

Cook County State's Attorney's Office Human Trafficking Task Force program began July 1, 2012 with American Recovery & Reinvestment Act Justice Assistance Grant (JAG) funding. When that funding period ended, Justice Assistance Grant funds were made available to continue the program.

Program Activities

The program's human trafficking outreach coordinator provides direct support to victims of human trafficking by explaining the criminal justice process, assessing the victim's needs, and identifying resources available in the community to address those needs. The coordinator also works with Salvation Army's STOP-IT Program to execute successful trainings, conferences, and community presentations

Goals

Goal #1

Increase number of services provided to victims of human trafficking.

Goal #2

Increase the efficiency of the unit by keeping up to date with issues related to human trafficking by attending trainings.

Priorities

The program addresses the State Corrections priority, to "support programs which allow state and local correctional facilities to apply proven and innovative programs to assist in meeting the needs of incarcerated persons and to maintain the safety and security of the institution, staff and inmate population."

Funding Prospectus

The Cook County State's Attorney's Office Human Trafficking Task Force has been successful in achieving its projected goals and objectives of serving human trafficking victims, providing case status information to victims of human trafficking, assisting victims to court, increasing victim assessments and providing victims with linked services, and improving community presentations through the period of performance.

Past Performance

The program reported the following activity during the reporting period of April 1, 2015, to March 31, 2018.

Number of human trafficking victims served	40
Number of case status information to victims of human trafficking	56
Numbers of victims accompanied to court	11
Number of victim assessments completed	31
Number of victims linked to services provided	24
Number of community presentations made	19

Budget Detail

Personnel: Salary and benefits for human trafficking outreach coordinator	\$86,916.00
Equipment: Presentation laptop and accessories	\$720.00
commodities: Presentation supplies and speaker stipends	\$1,177.00
Travel: Human trafficking conference travel for outreach coordinator and task force staff	\$13,755.00
Contractual: Conference registration fees and computer extraction software	\$6,298.00
Total:	\$108,866.00

For Internal Use:

Projected Start Date	October 1, 2016	Total months of funding including this designation	65
Funding Source 1	JAG FFY15	Funding Source 1 Amount	\$108,866.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	0%	Recommended Maximum Designation Amount	\$108,866.00
Implementing Agency	Cook County	Program Agency	Office of the Cook County State's Attorney
Program Title	Special Task Forces	Project Name (if applicable)	Human Trafficking Task Force
Purpose Area (JAG only)	Law Enforcement	Formula Category (if applicable)	Local
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Haymarket Center Women's Residential Treatment Program

Funding Source: FFY14 Justice Assistance Grant: \$336,000: Match Wavier Requested

Program Description

The Haymarket Center Women's Residential Treatment Program began in FFY09 with American Recovery & Reinvestment Act Justice Assistance Grant (JAG) funding. When that funding period ended, Justice Assistance Grant funds were made available to continue the program.

Program Activities

Haymarket Center provides comprehensive treatment and support services in an eight-bed recovery home to women identified by the Cook County Sheriff's Women's Justice Programs (SWJP) and the Cook County Sheriff's Police Department Vice Unit as victims of human trafficking and/or prostitution. Transitional housing and services are provided for up to 90 days per client.

Goals

Goal #1

Reduce incarceration among women referred by the Sheriff's Women's Justice Programs (SWJP) through provision of supported transitional housing.

Goal #2

Improve public safety and reduce recidivism among women referred by SWJP through provision of counseling and supportive services designed to address barriers to maintaining stability and a crime-free life in the community.

Priorities

The program addresses the Prevention and Intervention priority, to "support proven and innovative prevention and intervention programs for young people at risk of involvement in the criminal justice system. These programs should address recognized risk factors, enhance protective factors and help young people avoid involvement with violent crime, drugs, gangs, guns and other criminal behavior. In setting priorities for JAG funding, recognize that ICJIA's primary source of prevention and intervention funds is state violence prevention funding rather than JAG."

Funding Prospectus

The Haymarket Center Women's Residential Treatment Program has been successful in achieving its projected goals and objectives in improving upon the number of women admitted to the program; increasing percentages of clients receiving comprehensive assessments clients participating in evidence-based trauma programming,

and clients referred for intensive mental health counseling. Individual counseling sessions provided by psychologist also have increased.

Match Wavier Request

The Authority began funding the Women's Residential Treatment Program in 2011 and authorized a match wavier at that time. Haymarket Center is in its fifth year of operating the program, which has been a successful contribution both for the patients receiving treatment and for the community. From FY12 through March 31, 2016, the program has accumulated a loss of about \$500,375. Haymarket Center has continued the program to address the great need for these services and in commitment to their mission.

Haymarket Center is owed about \$2.3 million by the state as a result of the budget impasse. Haymarket is working under a greater financial strain than ever before, and is unable to make a cash match. The agency, therefore, requests a cash match waiver.

Past Performance

The program reported the following activity during the period of April 1, 2015, to March 31, 2016.

Number of women admitted to the program	51
Percentage of clients receiving comprehensive assessment	97%
Percentage of clients participating in evidence-based trauma programming	92%
Number of individual counseling session provided by psychologist	41
Percentage of clients referred for intensive mental health counseling	72%

Budget Detail

Personnel: Salaries and overtime for six FTE direct service staff	\$191,872.00
Equipment	\$0.00
Commodities: Office supplies, hygiene products, drug testing kits, kitchen supplies	\$44,304.00
Travel	\$0.00
Contractual: Building maintenance, utilities and depreciation; psychologist; van lease; gas; insurance and maintenance; electronic case management systems user fee	\$43,824.00
Indirect Cost @ 20%	\$56,000.00
Total:	\$336,000.00

For Internal Use:

Projected Start Date	October 1, 2016	Total months of funding including this designation	60
Funding Source 1	JAG FFY14	Funding Source 1 Amount	\$336,000.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	0%	Recommended Maximum Designation Amount	\$336,000.00
Implementing Agency	Haymarket Center	Program Agency	Haymarket Center
Program Title	Correctional Initiatives	Project Name (if applicable)	Women's Residential Treatment Program
Purpose Area (JAG only)	Corrections & Community Corrections	Formula Category (if applicable)	Local
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Illinois Center of Excellence for Behavioral Health and Justice**

Funding Source: **FFY14 Justice Assistance Grant: \$219,705; 25% Cash Match**

Program Description

The need for the Illinois Center of Excellence for Behavioral Health and Justice was identified in a 2008 strategic plan by the Illinois Department of Human Services Division of Mental Health, facilitated by Policy Research Associates/The GAINS Center to better address the needs of individuals with mental illnesses and co-occurring substance use disorders and criminal justice system involvement. A recommendation was made to create an institution where learning and resources could be coordinated and disseminated in a strategic way to promote research, program development, and program expansion. In addition, the Illinois Supreme Court Special Judicial Advisory Committee for Justice and Mental Health Planning, created in 2010 in part to explore maximizing the use of court and community resources to rehabilitate accused individuals with mental health and substance use disorders, recommended the creation of a Center of Excellence (COE) in Illinois.

Program Activities

The criminal justice system is overwhelmed with persons with mental health and substance use disorders that could be better served in the community. Evidence-based community treatment settings provide cost savings, reduce recidivism, increase public safety, and increase the quality of life. The COE provides communities/circuit courts training and technical assistance to increase knowledge on implementing best practices to divert people with mental illness and substance use from the criminal justice system. Training and technical assistance is tailored to the jurisdiction based on its unique resources and circumstances.

Priorities

The program focuses on the following 6 JAG priorities:

#1 Law Enforcement and #4 State Corrections. The COE provides training regarding mental illness, substance abuse, and trauma for law enforcement and corrections.

#2 Courts, Prosecution, Defense and Community Corrections. The COE provides training and technical assistance throughout the state on evidenced based practices, including diversion programs.

#5 Justice Information Sharing. The COE collaborates with many state agencies such as Illinois Criminal Justice Information Authority, Administrative Office of the Illinois Courts, Illinois Supreme Court, Illinois Association of Problem-Solving Courts to ensure the criminal justice system has timely information.

#6 Recidivism Reduction. The COE provides training on evidence-based practices/programs, screening and assessment tools, and how to implement best practices for problem-solving courts,

#7 Justice Research and Evaluation. The COE works with Adult Redeploy Illinois, Sentencing Police Advisory Committee and ICJIA to research individuals with mental illness or substance abuse issues, encourage

problem-solving courts to provide information and statistics, and make available this knowledge to policy makers and practitioners.

Funding Prospectus

The COE provides education and training directed specifically in the areas of criminal justice and behavioral health to reduce recidivism and keep people who could be better served in the community from being incarcerated. The COE is in a unique position to share information, best practices, and innovative ideas to affect this population. The COE is established within the criminal justice system and continues to grow and provide more training across Illinois. The goals of the past grant were met and improved upon from the previous year. Quarterly reporting is accurate and timely.

Past Performance

Goal 1: Provide training, technical assistance, and information to facilitate appropriate responses to the needs of persons with behavioral health disorders and criminal justice system involvement.

The program reported the following activity from October 1, 2014, to March 31, 2016.

- Provided/managed 60 training and technical assistance events.
- More than 3,341 attendees participated in the training and technical assistance events.
- Attendees were from 89 of 102 (87 percent) Illinois counties.
- Nearly 100 percent of attendees reported the training was useful and organized, the materials were appropriate, the content was relevant, and that they increased their knowledge/skills.
- The COE provided resources and training on more than 60 topics.
- Customized technical assistance is provided to courts, counties, communities, and organizations.
- Training and technical assistance sites reported in follow-up surveys led to, improved problem-solving court practices and fidelity; enhanced team functioning and cross-team training, increased communication, increased use and fidelity of evidence-based practices, development of new problem-solving courts, and increased statewide collaboration.
- Provided continuing education credits for lawyers, psychologists and clinical staff.
- Used evaluations, surveys, and contacts to direct services.

Goal 2: Increase and improve collaboration as part of the COE mission.

The program reported the following activity from October 1, 2014, to March 31, 2016.

- The COE collaborates with more than 20 entities to engage in national and statewide discussions, leverage resources, and keep Illinois courts and communities up-to-date on trends and research.
- More than 3,960 people accessed the COE website.
- Collaborations were strengthened and expanded including new partnerships with the Center for Court Innovation and Chicago Appleseed.

- Proactive in providing resources regarding legislation, current issues and trends, and funding and training opportunities.

There have been no reporting or performance issues.

Budget Detail

Personnel – Costs for Personnel Salary and Fringe Benefits	\$196,500
Equipment	\$800
Commodities – Office Supplies; Education and Training Materials	\$4,256
Travel – Staff in-state travel costs to provide training and technical assistance; staff out-of-state conference costs	\$11,649
Contractual – Program Evaluator	\$6,500
Total:	\$219,705

For Internal Use:

Projected Start Date	October 1, 2016	Total months of funding including this designation	60
Funding Source 1	JAG FFY14	Funding Source 1 Amount	\$219,705.00
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$219,705.00
Implementing Agency	Winnebago County	Program Agency	Illinois Center of Excellence for Behavioral Health & Justice
Program Title	Illinois Center of Excellence for Behavioral Health & Justice	Project Name (if applicable)	Center of Excellence
Purpose Area (JAG only)	Planning, Evaluation, and Technology Improvement	Formula Category (if applicable)	
JAG Priority Area	1. Law Enforcement 2.- Courts, Prosecution, Defense & Community Corrections 4. State Corrections 5. Justice Information Sharing 6. Recidivism Reduction 7. Justice research	JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Department of Juvenile Justice Young Offender Re-Entry Program

Funding Source: FFY15 Justice Assistance Grant: \$367,200; 25% Cash Match

Program Description

The need for this program was identified at the Authority's 2000 statewide planning summit and first funded out of the Edward Byrne Memorial Anti-Drug Abuse Act (ADAA) fund and has been continued with JAG funding.

Program Activities

The Young Offender Re-Entry Program provides direct pre- and post-release service staff to develop and implement transitional care plans for youth leaving the Department of Juvenile Justice and returning to District One Chicago. Services include enrollment in school, home visits with family, obtaining identification, and linkage to services.

Priorities

The program addresses the State Corrections priority, to "support programs which allow state and local correctional facilities to apply proven and innovative programs to assist in meeting the needs of incarcerated persons and to maintain the safety and security of the institution, staff and inmate population."

Performance Assessment

Because of extensive background checks necessary to work with juveniles in a correctional setting, the process of hiring replacement staff is lengthy, necessitating agreement extensions to fully expend allocated funds. Despite some staff shortages, the program continues to meet performance and reporting requirements.

Past Performance

The program reported the following activity during the current agreement reporting period of April 2015 to March 2016:

Number of juvenile male offenders admitted to the program	145
Number of treatment plans completed	132
Total number of youth leaving the program	137
Percentage of voluntary dropouts	1%
Percentage of involuntary terminations from the program	34%

Percentage of youth who met programs requirements and successfully exited the program	66%
Average number of days in the program at exit	114

Budget Detail

Personnel	\$0
Equipment	\$0
Commodities – Personal care items, educational and training materials	\$16,833
Travel	\$0
Contractual – Contractual re-entry coordinator; 7 case managers; .50 FTE administrative assistant	\$350,367
Total:	\$367,200

Projected Start Date	October 1, 2016	Total months of funding including this designation	12 years
Funding Source 1	JAG FFY15	Funding Source 1 Amount	\$350,367
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$350,367
Implementing Agency	IDJJ	Program Agency	IDJJ
Program Title	Correctional Initiatives	Project Name (if applicable)	Young Offender Re-entry Program
Purpose Area (JAG only)	Corrections a& Community Corrections	Formula Category (if applicable)	State

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Crime Intelligence Analyst – Lake County State’s Attorney’s Office

Funding Source: JAG FFY14; \$51,579.00, Total Federal; 25% Cash Match

Program Description

This program was originally selected for funding through an RFP using Project Safe Neighborhood (PSN) funds and received two years of continuation funding. When PSN funding was exhausted, the Office of the Lake County State’s Attorney requested JAG funds to continue the program.

Program Activities

The Crime Intelligence Analyst will help facilitate the gathering, analysis, and timely dissemination of information and intelligence about criminal gang activity in Lake County to the Lake County State’s Attorney’s Office. 40 local police agencies, the Lake County Metropolitan Enforcement Group, Illinois State Police, and federal Department of Justice agencies.

Goals

Goal #1

Enhance law enforcement and criminal justice system information and intelligence-sharing about gangs.

Goal #2

Contribute input for the systemic improvements for information-sharing.

Priorities

This program addresses the Law Enforcement sub-priority to, *“Support multi-jurisdictional task forces which provide investigative and enforcement capabilities beyond the capacity of individual local police agencies, especially in the areas of drug enforcement, combatting street gangs and responding to major crimes in smaller local jurisdictions through cooperative efforts.”*

Funding Prospectus

The funding for this program is being renewed because the program has been successful in achieving their projected goals and objectives in increasing the number of events analyzed for gang indicators (by link analyses charts, documents completed and updated), increase the number of awareness bulletins distributed to law enforcement agencies; increase the number of felony-screened drug related cases (from gangs, and gun related cases researched pertaining to gang criminal activities), and increase the number of cases researched for quarterly Civil Injunctions or Street Gang eligibility reviews.

Past Performance

The program has consistently met or exceeded its currently established objectives. There are no reporting or performance issues.

Budget Detail

Personnel – Salary for Crime Intelligence Analyst	\$51,579.00
Equipment	\$0.00
Commodities	\$0.00
Travel	\$0.00
Contractual	\$0.00
Total:	\$51,579.00

For Internal Authority Use Only:

Projected Start Date	October 1, 2016	Total months of funding including this designation	5 years, 15 months
Funding Source 1	JAG FFY14	Funding Source 1 Amount	\$51,579.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$51,579.00
Implementing Agency	Lake County	Program Agency	Office of the Lake County State's Attorney
Program Title	Crime Analysis	Project Name (if applicable)	Criminal Intelligence Analyst
Purpose Area (JAG only)	Prosecution & Court Programs	Formula Category (if applicable)	Local
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Office of the State Appellate Defender Rural Defense Services Program

Funding Source: FFY14 Justice Assistance Grant: \$151,623; 25% Cash Match

Program Description

The Office of the State Appellate Defender is requesting a grant to provide public defenders in counties with populations of less than 200,000 resources to hire investigators, medical consultants, psychiatrists, and other experts to assist in the defense of indigent clients.

These services were discontinued when Authority-administered funding for the program was not renewed in 2006. The availability of expert witness and investigative services often determines whether a defendant in a criminal case receives effective representation yet the resources available to Illinois counties to provide such services are limited. This program will directly address this problem by providing public defenders the resources needed to adequately and properly investigate cases and defend indigent clients.

Program Activities

The Rural Defense Services Program will allow public defenders in rural counties to more effectively represent their indigent clients by making available to them expert witnesses and investigative services.

Goal

The goal of this program is to provide expert consultants and investigator services to public defendants in counties with populations of less than 200,000.

Priorities

The program addresses the JAG Priority of Courts, Prosecutions, Defense and Community Corrections, to “support and enhance court initiatives, including specialty courts, that contribute to the effectiveness and efficiency of the criminal justice court system in all facets-the judiciary, clerks, prosecution, defense, and probation.”

Funding Prospectus

During a funded period of 2003 to 2006, the program was successful in accomplishing its goals and objectives by providing public defenders with investigators and services for indigent clients in more than 300 cases. Public defenders have indicated that the program allowed them to more effectively represent their clients. The availability of expert witness and investigative services often determines whether a defendant in a criminal case receives effective representation. The resources available to Illinois counties to provide such services are limited.

Past Performance

This program was supported with Authority-administered funding from 2003 to 2006.

In the grant's first year, the assistance of experts and investigators were provided in more than 70 cases across 17 counties.

In the second year of the grant, investigators, pathologists, psychiatrists, psychologists, and DNA experts were provided in more than 100 cases across 25 counties.

In the grant's third year, investigators, pathologists, psychiatrists, psychologists, pharmacologist, DNA expert, crime scene experts were provided in more than 82 cases across 27 counties.

In the fourth and final year of the grant, investigators, pathologists, psychiatrists, psychologists, DNA expert and nine other experts were provided in 55 cases across 27 counties. The final year of the grant lasted only 9 months.

Budget Detail

Personnel	\$0.00
Equipment	\$0.00
Commodities	\$0.00
Travel	\$0.00
Contractual – (undetermined) expert witnesses; mitigation experts, and investigators	\$151,623.00
Total:	\$151,623.00

For Internal Use:

Projected Start Date	October 1, 2016	Total months of funding including this designation	12
Funding Source 1	JAG FFY14	Funding Source 1 Amount	\$151,623.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$151,623.00
Implementing Agency	Office of the State Appellate Defender	Program Agency	Office of the State Appellate Defender
Program Title	Rural Defense Services	Project Name (if applicable)	
Purpose Area (JAG only)	Corrections & Community Corrections	Formula Category (if applicable)	Local
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Office of the State's Attorney's Appellate Prosecutor Systemic Sentencing Issues Appeals Project

Funding Source: FFY15 Justice Assistance Grant: \$227,440.00; 25% Cash Match

Program Description

The Systemic Sentencing Issues Appeals Project was initiated with federal Edward Byrne Memorial Anti-Drug Abuse Act funds as a complement to the Systemic Sentencing Appeal Project operated by the Office of the State Appellate Defender.

Program Activities

The Systemic Sentencing Issues Appeals Project supports salaries and benefits for two assistant appellate prosecutors in the 3rd and 4th appellate districts who handle cases involving systemic sentencing issues in order to more quickly respond to case appointments and prevent growth of backlogged approved cases.

Goal

To provide quality legal services to state's attorneys across Illinois in the most effective and efficient manner possible and to expedite enhanced sentencing matters to the appellate courts.

Priorities

This program addresses the Courts, Prosecution, Defense and Community Corrections priority, to "support and enhance court initiative, including specially courts, that contribute to the effectiveness and efficiency of the criminal justice court system in all facets-the judiciary, clerks, prosecution, defense, and probation."

Funding Prospectus

Systemic Sentencing Issues Appeals Project has been successful in achieving its projected goals and objectives. The program provided quality legal services to the Illinois Appellate Court Districts. Criminal cases prepared and litigated have been expedited to enhanced sentencing with the Illinois Appellate Courts.

Past Performance

The performance reported the following activity during the reporting period of April 1, 2015, to March 31, 2016.

Number of cases assigned	528
Number of briefs filed – all types	607
Number of oral arguments presented	37
Number of cases in which the appellate court issued an opinion or order	222
Average number of unbriefed cases per month	47

Budget Detail

Personnel – Salary and benefits for two assistant appellate prosecutors	\$227,440.00
Equipment	\$0.00
Commodities	\$0.00
Travel	\$0.00
Contractual	\$0.00
Total:	\$227,440.00

For Internal Use:

Projected Start Date	October 1, 2016	Total months of funding including this designation	25
Funding Source 1	JAG FFY15	Funding Source 1 Amount	\$227,440.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$227,440.00
Implementing Agency	Office of the State's Attorney's Prosecutor	Program Agency	Office of the State's Attorney's Appellate Prosecutor
Program Title	Specialized Prosecution Initiatives	Project Name (if applicable)	Systemic Sentencing Appeals Project
Purpose Area (JAG only)	Prosecution ^ Court Programs	Formula Category (if applicable)	State
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Winnebago County Circuit Court Youth Recovery Court

Funding Source: FFY14 Justice Assistance Grant: \$205,526.00; Match Waiver Requested

Program Description

The Winnebago County Circuit Court received a federal discretionary award to start the Youth Recovery Court. The circuit court is requesting Justice Assistance Grant funding to continue program implementation.

Program Activities

The Youth Recovery Court provides intensive supervision and alternatives to detention to juveniles ages 10-17 with serious substance abuse and mental disorders. The project funds sole source contractor services to address the need for intensive treatment and case coordination for program participants.

Goals

Goal #1

Provide coordinated case management, services, and treatment to youth to improve overall functioning.

Goal #2

Reduce recidivism and detention days served by youth with mental illness or co-occurring disorders in the juvenile justice system.

Priorities

The program addresses the Courts Prosecution, Defense and Community Corrections priority, to “support and enhance court initiatives, including specialty courts that contribute to the effectiveness and efficiency of the criminal justice court system in all its facets-the judiciary, clerks, prosecution, defense, and probation.”

Funding Prospectus

Program funding is recommended for renewal because the program has been successful in achieving its projected goals and objectives. The program offers enhanced case management services, treatment and intervention treatment for youth in the juvenile justice system. Youth detentions have been reduced, with a marked increase in determining mental health disorders early, when juveniles are first assessed before entering the program.

Match Wavier Request

Winnebago County Circuit Court is requesting a match waiver due to the current fiscal state of Winnebago County and the status of state reimbursements. The Winnebago County budget has decreased by \$25 million between 2008 and 2016. The number of staff also has decreased, from 1,700 to 1,400 employees.

Winnebago County is ending 2016 with a projected revenue shortfall of \$2 million. County sales tax revenue is down 24 percent and income tax revenues were down 19 percent from projected estimates. The county has projected an additional \$7.9 million shortfall for FY17. To establish a balanced budget for fiscal year 2017, the county is forecasting 7.76 percent budget reductions for all non-exempt personnel and supplies and services department budgets. Under discussion for FY17 are wage freezes, forced six-month hiring delays, mandatory furlough days, early retirement packages, and voluntary and involuntary layoffs.

The Winnebago community is losing resources for youth with mental illness. Youth and families at the poverty level or below are particularly underserved with few personal resources. Based on 2012 data from Voices for Illinois Children, child poverty rates in Winnebago are the highest of all large municipalities in the state with 34 percent of children living in poverty. The agency's Youth Recovery Court is the only program available for delinquents with mental health issues who would otherwise be referred to the Illinois Department of Juvenile Justice. The Youth Recovery Court grant solely funds the therapeutic team positions of outreach case manager, home-based therapist, and addictions counselor, and partially funds the therapeutic program coordinator and supervisor.

Past Performance

The program reported the following activity during the reporting period of January 1, 2015, to October 31, 2015.

Number of active clients	92
Number of new clients	8
Number of clients discharged - successful	5
Number of clients discharged - neutral	3
Number of clients discharged - unsuccessful	3
Number of services accessed by clients – mental health	343
Number of services accessed by clients – substance abuse	156
Number of services accessed by clients - education	6
Number of services accessed by clients – employment skills	0
Number of services accessed by clients - other	35
Number of psychiatric hospitalization (current enrolled clients)	11
Number of days participants served in detention (current clients)	1,063
Number of days participants served during enrollment (current clients)	894
Number of days participants served in detention (discharged clients clients)	3,937
Number of days participants served during enrollment (discharged clients)	4,096
Number of days participants served post-enrollment (discharged clients)	3,447

Budget Detail

Personnel	\$0.00
Equipment	\$0.00
Commodities	\$0.00
Travel	\$0.00
Contractual: Sole source treatment services subcontract with Rosecrance	\$205,526.00
Total:	\$205,526.00

Sole Source Subcontractor Budget

Personnel: Full time outreach coordinator, home-based therapist and addictions counselor; 5 FTE Supervisor; 15 FTE Program Coordinator	\$154,465.00
Equipment	\$0.00
Commodities: General office supplies	\$1,767.00
Travel: Program staff mileage reimbursement	\$9,180.00
Contractual: Cell and telephone service, offices space, management fee	\$40,114.00
Total:	\$205,526.00

For Internal Authority Use Only:

Projected Start Date	October 1, 2016	Total months of funding including this designation	48
Funding Source 1	JAG FFY14	Funding Source 1 Amount	\$205,526.00
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	0%	Recommended Maximum Designation Amount	\$205,526.00
Implementing Agency	Winnebago County	Program Agency	Winnebago County Circuit Court
Program Title	Youth Recovery Court	Project Name (if applicable)	Youth Recovery Court
Purpose Area (JAG only)	Prosecution ^ Court Programs	Formula Category (if applicable)	Local
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Illinois Partnerships to Reduce Violent Crime

Funding Source: FFY 14 JAG: \$282,922; Match: \$94,307

Program Description

The Illinois Criminal Justice Information Authority (Authority) is recommending two proposals be awarded under the Illinois Partnerships to Reduce Violent Crime Program. The selected applicants are the Cities of Champaign and the Rockford Metropolitan Agency for Planning on behalf of the City of Rockford.

The purpose of the program is to reduce violent crime and strengthen the relationship between law enforcement and communities by completing the Problem-Oriented Policing SARA (Scanning, Analysis, Response and Assessment) assessment process, building local research and evaluation capacity, and implementing procedural justice and focused deterrence. Initial grants will be awarded for the assessment process. Subsequent grants will be awarded for training and implementation.

Program Activities

Jurisdictions will have varying degrees of readiness to implement focused deterrence. Rockford will be completing the 1st cycle: planning during this performance period. Champaign has requested to complete the 2nd cycle: training as they have recently completed a thorough assessment process and have an active organizational structure.

First Cycle: Planning

Selected jurisdictions will convene local multi-disciplinary teams (MDT) consisting of the city mayor, law enforcement, local and federal prosecutors, community corrections (probation, parole) and community stakeholders. Each agency's commitment to the assessment process is essential to its success. Each agency is responsible for assigning a staff member with decision making power to attend the regular (at minimum monthly) meetings, share information and data (when applicable); participate in the planning grant activities listed below:

- Enhance effective working relationships with community, criminal justice and social service agencies;
- Collaborate across criminal justice agencies;
- Conduct crime analyses using the Problem-Oriented Policing SARA (Scanning, Analysis, Response and Assessment) Model. (The Problem-Oriented Policing SARA Model is a highly regarded and utilized comprehensive tool for local law enforcement officials to identify their needs and focus their work. More details regarding the SARA Model and a comprehensive outline can be found at <http://www.popcenter.org/about?p=sara> .¹)

¹ Applicants wishing to propose using a different assessment model must justify why the alternative model meets the applicant's needs and how it compares to the SARA model.

- Conduct assessment of community and police relations; and
- Identify training needs.

Planning period funds may be allocated to:

- A full-time Project Manager to facilitate leadership development and cross system collaboration; engage in the SARA assessment process for the MDT in partnership with an identified research partner; and develop an implementation plan.
- A research partner to assist the MDT in conducting crime analysis and developing an implementation plan that includes data collection to facilitate a process and outcome evaluation.
- Travel within Illinois to attend regional networking and information sharing events

Second Cycle: Training

Jurisdictions that have demonstrated training needs, as identified during the planning phase, to assist in implementation may seek additional funding to address those needs. Continued funding for training and/or implementation is contingent on satisfactory progress in the preceding performance period and continued funding appropriation. Training funds will be made available to:

- Assist in MDT agencies accessing training on focused deterrence, procedural justice and community engagement.
- Ongoing technical assistance provided by identified experts.

Third Cycle: Implementation

Once a model has been selected through an assessment process (SARA Model preferred) and training is completed, jurisdictions may apply for implementation funding. Continued funding for training and/or implementation is contingent on satisfactory progress in the preceding performance period and continued funding appropriation.

Goals

This program's overall goal to help selected local jurisdictions implement a focused deterrence strategy along with procedural justice to reduce violent crime. The grantee's goals include: process measures such as form multidisciplinary team (MDT); collect data on group related shootings; MDT meetings held; conduct a survey that assesses community perceptions of law enforcement; complete and review SARA assessment.

Research Support

Focused deterrence, also known as "pulling levers," is listed as a promising practice on crime.solutions.gov and is supported by the US Department of Justice.

The effectiveness of procedural justice has been well documented, most notably with the work of Tom Tyler and Tracey Meares both of Yale Law School.

Problem-Oriented Policing SARA (Scanning, Analysis, Response and Assessment) Model. The Problem-Oriented Policing SARA Model is a highly regarded and utilized comprehensive tool for local law enforcement officials to identify their needs and focus their work.

Priorities

This RFP incorporates many of the Authority's Guiding Principles, including Legitimacy, Strengthening Communities, Prevention, Research Informed and Collaboration principles². For example, the jurisdictions will be strengthening trust with the communities they serve (legitimacy); engaging community members in several ways (strengthening communities); identifying and focusing on the few individuals responsible for most violent crime and notifying these individuals of the consequences of future criminal activity (prevention); utilization of the SARA model ensures that crime data and community input (research informed); and finally, all of the grant activities require a high degree of intra and interagency partnership (collaboration).

It is also important to highlight the Byrne Justice Assistance Grant Program (JAG) Law Enforcement Goal.³ Funded with JAG dollars, this RFP demonstrates the Authority's commitment to funding programs that support the development and implementation of policing strategies that are data-driven, evidence-informed or have promise to reduce serious crime, especially violent crime, and strengthen partnerships and the trust between citizens and the justice system.

Funding Prospectus

The initial grant period will be the first of up to three funding periods for this initiative; however, renewal is contingent on satisfactory progress in the preceding performance period and continued funding appropriation.

Past Performance

Not applicable

Budget

Personnel and Fringe (project manager); travel (required grantee meetings); supplies (regular office supplies, etc); contractual (researcher, project manager, social service coordinator); equipment (computer, printer)	Various amounts TBD.
Total:	\$282,922

² The Authority's Guiding Principles were approved by the Authority's Strategic Opportunity Committee on March 29, 2016. They will be presented to the full Authority Board during the June 3, 2016 Quarterly meeting.

³ The Authority's Goals for Byrne JAG were approved by the Authority's Strategic Opportunity Committee on March 29, 2016. They will be presented to the full Authority Board during the June 3, 2016 Quarterly meeting.

Designations:

Name of Applicant	Jurisdiction Served	FFY14 Amount	Match
Rockford Metropolitan Agency for Planning	City of Rockford	\$155,894	\$51,965
City of Champaign	Cities of Champaign and Urbana	\$127,028	\$42,343
Totals:		\$282,922	\$94,307

For Internal Authority Use Only:

Projected Start Date	September 2016	Total months of funding including this designation	Twelve months
Funding Source 1	JAG FFY14	Funding Source 1 Amount	\$282,922
Funding Source 2	N/A	Funding Source 2 Amount	
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	
Implementing Agency	See above	Program Agency	
Program Title	Illinois Partnerships to Reduce Violent Crime	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub Priority	

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Medication-Assisted Treatment for Opioid Addiction - Notice of Funding Opportunity

Funding Source: FFY13 Justice Assistance Grant: \$557,786; 25% Matching Funds

Program Description

At the January 19, 2016, meeting, the Budget Committee approved the use of FFY 2013-2016 Residential Substance Abuse Treatment (RSAT) Program local funding totaling \$136,789 to support a notice of funding opportunity for a jail- or detention center-based Medication-Assisted Treatment (MAT) program addressing opioid addiction. Supplemental funding is needed to build an effective research-based program.

Program Activities

The Authority will release a notice of funding opportunity offering Justice Assistance Grant (JAG) and RSAT funds to support a three stage-intervention program, including jail-based substance abuse treatment, transitional case management services to link offenders with insurance coverage, MAT-certified medical care and post-release substance abuse treatment, and post-release supervision with MAT treatment and substance abuse services.

Goals

The goal of the program is reduce recidivism and overdose among justice-involved opioid users through the provision of a supervised MAT program.

Priorities

The program addresses the priority of Recidivism Reduction, to “support proven and innovative programs targeted to address recognized risk factors and augment protective factors to reduce recidivism among those already involved in the criminal justice system, those on community supervision, or those incarcerated, allowing them successful community reentry as law-abiding and contributing members of society.”

Funding Prospectus

Contingent on performance, each selected grantee may be considered for two additional years of funding to be supported through FFY14 -15 JAG local set-aside funding.

Budget Detail

Personnel, travel, equipment, supplies, contractual	\$557,786
Total:	\$557,786

For Internal Use:

Projected Start Date	January 1, 2017	Total months of funding including this designation	12
Funding Source 1	JAG FFY13	Funding Source 1 Amount	\$557,786
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$557,786
Implementing Agency	To be determined	Program Agency	To be determined
Program Title	Medication Assisted Treatment for Opioid Addiction	Project Name (if applicable)	To be determined
Purpose Area (JAG only)	Corrections and Community Corrections	Formula Category (if applicable)	
JAG Priority Area	Recidivism Reduction	JAG Sub Priority	

Metropolitan Enforcement Groups and Multi-jurisdictional Drug Task Forces: Summary of Current Knowledge and Status Update of the Evaluation

Authority research staff are currently engaged in an evaluation of the Illinois Metropolitan Enforcement Groups and Multi-jurisdictional Drug Task Forces (drug task forces) funded by the Authority. The drug task forces were developed to more efficiently and effectively combat the distribution of controlled substances. The United States spends more than half of its federal drug control spending on domestic law enforcement, which includes drug task forces (Mazerolle, Soole, & Rombouts, 2007). The three primary goals of drug task forces are (1) arresting and prosecuting drug offenders, (2) identifying and responding to emerging drug problems, and (3) enhancing interagency cooperation (Georgia Criminal Justice Coordinating Council, 2014; Hollist et al., 2014). Drug task forces target mid-level drug wholesalers, “many of whom would otherwise fall through the cracks because of the difference between federal practices and the street-level focus of uniformed law enforcement” (Lombardo & Olson, 2009, p. 46).

The evaluation is intended to supplement findings from prior evaluations of drug task forces. Although an abundance of anecdotal evidence about the effectiveness of drug task forces exists, there is little empirical evidence on the success of such task forces. Researchers debate the most appropriate way to evaluate their effectiveness (Smith et al., 2000; Georgia Criminal Justice Coordinating Council, 2014; Hollist et al., 2014), and this debate is complicated by the difficulties differentiating between the impact of drug task forces and other anti-drug measures (Olson et al., 2002).

A common measure of drug task force success is the number and type of arrests made by the task force (Mazerolle et al., 2007). Drug task forces tend to have lower arrest rates than local police departments and target different crimes. Drug task forces tend to focus on violations of the Controlled Substances Act (which covers cocaine, heroin, and methamphetamine) while local police departments tend to focus on cannabis-related offenses (Adams, 2012; Olson et al., 2002; Mazerolle et al., 2007). Additionally, drug task forces focus on removing higher-level distributors, who are fewer in number, rather than large numbers of low-level offenders and users (Olson, 2004). Street-level enforcement rarely involves multi-agency cooperation (Mazerolle et al., 2007), a common feature of drug task forces.

Preliminary Findings: A Survey of Drug Task Forces on Drug Trends and Distribution

In 2015, research staff conducted a survey of drug task forces to obtain perspectives on the extent and nature of the drug problem within each task force’s jurisdiction, gain knowledge of the task force’s response to illegal drug activity, and assess task force interactions with other law enforcement and drug treatment agencies. Analysis of those data indicate that while cannabis continues to be the most frequently encountered drug in the communities served by the drug task forces, heroin was identified as the most serious problem. All but two of the drug task forces indicated that the availability of heroin had increased in their communities over the last two years, and all but three indicated that heroin was the most problematic illicit drug in their communities. The final report should be published on the Authority website by September 2016.

Current Study: Drug Task Force Process and Outcome Evaluation

In Spring 2016, Authority research staff began a comprehensive evaluation of the drug task forces funded by the Authority. The purpose of the evaluation is to learn more about how drug task forces operate and their associated public safety impact. The evaluation will answer the following research questions.

- What are the characteristics of each drug task force?
 - *Answered by focus groups, staff surveys policy board chairman survey*
- To what extent do outcomes differ by characteristics—drug issues, jurisdiction, resources, structure, etc.?
 - *Answered by arrest data, focus groups, staff surveys*
- To what extent do MEG/TF have different drug enforcement outcomes compared to local police (arrests, prosecutions, sentences)?
 - *Answered by arrest data*
- What are the arrest patterns of offenders who were the subjects of drug task force investigation before and after arrest?
 - *Answered by arrest data, Criminal History Record Information (CHRI) data*

To date, we have collected the following:

- Arrest data (2,536 arrests in 2013, 19 task forces represented)
- Focus groups (18 task forces represented)
- Policy board chairman online survey (14 task forces represented)
- Staff online survey (84 surveys, 17 task forces represented)

The next step in the analysis will be to pull criminal histories of the sample of drug task force arrestees. In addition, researchers will pull all drug-related arrests in the counties served by Authority-funded drug task forces to examine and learn more about the differences in the kinds of arrests generated by drug task force officers and non-drug task force officers. We expect to have these findings available by December 2016.

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