

**ILLINOIS
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INFORMATION
AUTHORITY**



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Budget Committee

Eugene E. Murphy, Jr.
Chair

Hon. Richard A. Devine
Vice Chair

David P. Bradford

Barbara L. Engel

Thomas J. Jurkanin

Hon. Lisa Madigan

Larry G. Trent

**Illinois Criminal Justice
Information Authority**

Sheldon Sorosky
Chair

Hon. Richard A. Devine
Vice Chair

Lori G. Levin
Executive Director

Meeting Notice

Budget Committee

Wednesday, April 18, 2007 – 2:00 p.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

► **Call to Order and Roll Call**

1. Approval of the Minutes of the January 24, 2007 Budget Committee Meeting
2. Approval of the Minutes of the March 2, 2007 Authority Regular Meeting / Budget Agenda
3. Anti-Drug Abuse Act / Justice Assistance Grants Plan Adjustments
 - FFY02 Plan Adjustment #14
 - FFY03 Plan Adjustment #14
 - FFY04 Plan Adjustment #10
 - FFY05 Plan Adjustment #1
 - FFY06 Plan Introduction
4. Juvenile Accountability Block Grants Plan Adjustments
 - FFY02 Plan Adjustment #8
 - FFY03 Plan Adjustment #7
 - FFY04 Plan Adjustment #2
 - FFY05 Plan Adjustment #1
5. Violence Against Women Act Plan Adjustments
 - FFY00 Plan Adjustment #11
 - FFY01 Plan Adjustment #12
 - FFY02 Plan Adjustment #11
 - FFY03 Plan Adjustment #6
6. Victims of Crime Act Plan Adjustments
 - FFY02 Plan Adjustment #11
 - FFY03 Plan Adjustment #9
 - FFY04 Plan Adjustment #7
 - FFY05 Plan Adjustment #5
 - FFY06 Plan Adjustment #4
 - FFY07 Plan Introduction

► **Old Business**

► **New Business**

► **Adjourn**

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

Illinois Criminal Justice Information Authority

Budget Committee Meeting

Wednesday, January 24, 2007

10:00 a.m.

Illinois Criminal Justice Information Authority

120 South Riverside Plaza

Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Wednesday, January 24, 2007, at the Authority's offices at 120 South Riverside Plaza, Chicago, Illinois. Authority Chairman Sheldon Sorosky (via teleconference) appointed Director Gottfried Acting Budget Committee Chair, as Budget Committee Chair Eugene E. Murphy had not yet arrived. Budget Committee Chair Murphy arrived at approximately 10:20 a.m. Acting Budget Committee Chair Gottfried called the meeting to order at 10:10 a.m. Other Authority members and designees present were Kevin Murphy for Clerk Brown, Ann Egan for Superintendent Cline (via teleconference), Bridget Healy Ryan for State's Attorney Devine, Barbara Engel (via teleconference), Director Goetten (via teleconference), Clerk Jansen, Ellen Mandeltort for Attorney General Madigan (via teleconference), State's Attorney Mudge (via teleconference), Mariyana Spyropoulos, John Robertson for Sheriff Dart (via teleconference), Colonel Snyders for Director Trent, John Toscas (via teleconference), and Tony Small for Director Walker (via teleconference). Also in attendance were Executive Director Lori G. Levin, Associate Director John Chojnacki, and other Authority staff members.

Minutes of the Budget Agenda of the September 8, 2006 Authority Regular Meeting

The minutes of the Budget Agenda of the September 8, 2006 Authority Regular Meeting were approved by the Authority Board at its December 8, 2006 Authority Regular Meeting. The minutes were included in the January 24, 2007 Budget Committee Meeting materials for informational purposes only.

No action was necessary.

Approval of the FFY01 through FFY05 Violence Against Women Act (VAWA) Plan Adjustments and the FFY06 VAWA Plan Introduction

Acting Chairman Gottfried called attention to the memo under Tab 2 in the meeting materials regarding the VAWA FFY01 through FFY05 plan adjustments and the VAWA FFY06 plan introduction, dated January 19, 2007. Associate Director Chojnacki explained the memo's contents.

Designation Reductions

Associate Director Chojnacki said that the table on Page 1 of the memo detailed FFY01, FFY02, and FFY03 funds returned to the Authority. He said that FFY01 and FFY03 funds expire March 31, 2007. An application to extend the FFY03 expiration date to September 30, 2007 is currently pending approval by the Office of Violence Against Women (OVW). FFY02 funds expire December 31, 2007. Staff recommends that these funds be rescinded and added to other undesignated funds.

FFY06 Introduction

Associate Director Chojnacki said that the FFY06 VAWA award to Illinois is \$4,458,358 and these funds are currently set to expire on May 31, 2007. An application for a one-year extension will be submitted as soon as possible. Staff expects the extension to be approved. As with FFY01 through FFY05 VAWA funds, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion. After setting aside ten percent of the award (\$445,835) for administrative purposes, \$4,012,523 remains for program purposes. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY06 through FFY08 Multi-Year Plan. Associate Director Chojnacki added that the table at the top of Page 3 of the memo describes FFY06 fund availability assuming the adoption of the recommended FFY06 designations described in the remainder of the memo.

Designation Recommendations

Associate Director Chojnacki said that at this time, FFY02 funds are scheduled to expire on December 31, 2007. FFY03 and FFY04 funds are scheduled to expire on March 31, 2007, and FFY05 and FFY06 funds are scheduled to expire on May 31, 2007. Applications for fund availability extensions have been (FFY03 and FFY04) or will be (FFY05 and FFY06) submitted to the OVW. Staff expects these applications to be approved.

Training / Educational Materials: Associate Director Chojnacki said that staff recommends a one-time designation of \$71,029 in lapsing FFY01 law enforcement funds and \$12,344 in FFY01 prosecution funds to the Illinois Coalition Against Sexual Assault (ICASA) for the reprinting and distribution of, “The Blue Law Book.” Law enforcement, prosecutors, court personnel, medical personnel, and advocates use this law book. These funds expire on March 31, 2007.

Prosecutor Training on Sexual Assault and Domestic Violence: Associate Director Chojnacki said that staff recommends \$20,000 in FFY02 prosecution funds to the Appellate Prosecutor’s Office to support a training for prosecutors responsible for charging and prosecuting sexual assault and domestic violence cases.

Sexual Assault Nurse Examiner (SANE) Program: Associate Director Chojnacki said that staff recommends \$116,499 in FFY03 law enforcement funds for the continuation of the Attorney General’s Office’s SANE program.

Domestic Violence Law Enforcement: Associate Director Chojnacki said that the Chicago Police Department (CPD) maintains the Chicago Response program for victims of domestic violence. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented. Staff recommends a designation \$130,000 in FFY03 law enforcement funds for the continuation of the Chicago Response program.

Services to Underserved Areas or Victim Groups: Associate Director Chojnacki said that in the past, the Authority has designated all of each federal fiscal year’s allocated service provider funds to the ICASA and the Illinois Coalition Against Domestic Violence (ICADV) in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. Staff recommends that the Authority continue designating the service provider funds in this manner and that designations of FFY06 service provider funds in the amount of \$601,878 be made to both ICASA and ICADV.

Domestic Violence / Sexual Assault Protocol Programs: Associate Director Chojnacki said that the Cook County State’s Attorney’s Office (CCSAO) has both domestic violence and sexual assault protocols. These protocols allow the CCSAO to work more effectively with other components of the criminal justice system and hold offenders accountable. Staff recommends a designation of \$832,345 in FFY06 prosecution funds to the CCSAO for the continuation of its protocol-related programs.

Transitional Housing Services: Associate Director Chojnacki said that the 10 transitional housing services programs use VAWA discretionary funds to cover the costs for renting the units that the victims of domestic violence stay in while receiving services. Staff recommends that \$305,109 in FFY05 and \$30,000 in FFY06 discretionary funds be designated to the transitional housing programs to allow them to continue for an additional 12 months.

Multi-Disciplinary Team Response: Associate Director Chojnacki said that the VAWA Ad Hoc Committee, at its meeting in 2001, established priorities to fund domestic violence (DV) and sexual assault (SA) MDTs for three years and they became part of the VAWA Implementation Plan. The MDTs are currently in their third year of funding. Staff does not feel that there is sufficient time between today and the expiration of the current MDT grants to effectively execute a request for proposals to determine future MDT funding or other uses for those funds. However, staff feels that the current MDT programs have been very effective and, therefore, staff recommends that each MDT program receive funding for a fourth year. Staff also recommends that the Budget Committee deliberate in future meetings to devise a plan for the continuation of MDT funds or for other uses for those funds.

VAWA Rural Transitional Housing: Associate Director Chojnacki said that the Authority has funded 13 transitional housing programs for victims of domestic violence out of two different VAWA funds since 2001. Ten projects have been funded through complimentary Victims of Crime Act (VOCA) and VAWA formula fund grants. Three projects were funded under a separate series of discretionary VAWA Rural awards for which the Authority competed. Federal Fiscal Year 1999, 2002, and 2004 discretionary awards enabled the Authority to operate comprehensive transitional housing projects serving 16 rural counties through grants with the Anna Bixby Women's Center in Harrisburg, HOPE of East Central Illinois in Charleston, and the YWCA of the Sauk Valley in Sterling.

Associate Director Chojnacki said that the current FFY04 VAWA Rural funds expired on December 31, 2006. In January 2006, the Authority applied for \$500,000 in FFY06 VAWA Rural funds to continue these three successful projects for another 24 months. In late November 2006, the Authority was notified that this application was unsuccessful. Because of the extremely late notice to the three VAWA Rural grantees, Authority staff are recommending the use of lapsing VAWA formula discretionary funds to continue these three VAWA Rural transitional housing program to June 30, 2007.

(At this point, Eugene E. Murphy arrived and resumed the role of Budget Committee Chair.)

Ms. Engel said that she wanted a better understanding of the reason why the VAWA Rural FFY06 application was unsuccessful. She said that perhaps the Illinois Department of Human Services (DHS) had applied for that funding. She said that she supports using VAWA discretionary funds to continue funding the VAWA Rural transitional housing programs, but she expressed concern that the Authority might not be able to consistently fund the rural transitional housing programs.

Director Levin said that the Department of Justice (DOJ) was very late in informing the Authority that the VAWA Rural application had been denied. Staff had tried for many months to elicit a response from DOJ regarding the application. The OVW has been in a state of transition; the Authority's original federal VAWA monitor has left, as has OVW's director. OVW staff claimed that they had sent a letter, which the Authority never received, explaining the application denial. Despite requests, no official explanation for the application denial was ever received. It appeared that the reasons OVW provided for the application denial did not apply to the Authority. For example, OVW has suggested that some of the Authority's grantees commonly blame the victims for their crimes, while nothing could be further from the truth. Authority staff has theorized that when Illinois first received VAWA Rural funds, the programs were new and innovative. Since then, Illinois has become the model for VAWA Rural programs. The Authority is eligible to apply for funds only every other year. DHS and the Authority have administered these funds in alternating years. The Authority staff is planning on convening the Victim Services Ad Hoc Committee at some point in the near future to determine if there are any innovative programs that might attract funding from OVW. OVW never intended to fund these programs in perpetuity; the funds were intended as "seed" money until other funding sources could be secured.

Authority Staff Member Maureen Brennan said that she has monitored all 13 transitional housing programs for many years and that the three rural programs are among the strongest. The 13 programs began in 2001 under the same solicitation under VOCA at first. The three rural programs were selected for VAWA Rural funding because they served completely rural communities and they were the strongest candidates for VAWA Rural funding. There are no significant differences in the actual programs, so there is no reason why they shouldn't continue to receive funds as long as the Authority continues to fund transitional housing. At this time, staff is only requesting six months of funding for the rural transitional housing programs in order to provide time to ascertain, at a planning meeting in the near future, whether other funding streams are available and to develop a more comprehensive transitional housing funding strategy.

Ms. Engel said that she supports seeking more consistent funding streams for the transitional housing programs and it is important that a meeting be held to discuss how to best continue funding these programs. She said that she was concerned, per conversations with professionals in the domestic violence community, that DHS is applying for VAWA

Rural funding. She added that it was her understanding that a separate VAWA transitional housing fund has been proposed. If so, this would provide an opportunity for the Authority to take a leadership role with regard to these funds. She said that she understood that DHS had been asked to administer the funds, but that DHS had declined, leaving individual programs to apply directly to OVW and that does not appear to be as strong a program as having a statewide initiative. In any event, a larger discussion is necessary to determine future Authority support of transitional housing programs.

Ms. Brennan said that the VAWA Rural regulations prohibit the Authority from applying every year. Therefore, the Authority has historically only applied in even-numbered years. DHS is applying this year and in an attempt to start innovative programs DHS plans to place domestic violence advocates in three rural public health clinics. DHS's goal is to bring together domestic violence counseling and public health disciplines. That is a good example of something that has not been done in Illinois before. The VAWA Rural funds are competitive and they are primarily intended to generate pilot innovative programs in rural areas and underserved populations. The Authority staff submitted applications for federal transitional housing funds last year, but the applications were denied because Illinois already has an established transitional housing program. The proposal was that the funds would support planning in which staff would identify unmet transitional housing needs and then the funds would either augment existing programs or support new programs in areas lacking transitional housing. She agreed with Ms. Engel that such funding would be better put toward a statewide initiative, which is another reason why a planning meeting would be beneficial; the Authority could meet with its partners and form a new strategy to strengthen future applications. A coordinated strategy is preferable to having numerous agencies, DHS, and the Authority competing against one another to achieve a common goal, especially given shrinking federal funding.

Ms. Engel suggested that the proposed Victim Services Ad Hoc Committee meeting be held early enough to provide adequate lead time to create a workable funding plan so that funding doesn't expire in June of 2007.

Ms. Brennan said that some application deadlines have been very short and do not allow adequate time to generate new ideas and partnerships. The VAWA discretionary funds have always required that memoranda of understanding be developed by all of the planning partners. If a planning meeting is held in the spring, this would all be settled. This would allow future applications to be submitted in a more timely fashion.

Ms. Mandeltort said that given the language of the memo, the proposed FFY03 designation for the SANE program would have an end date of either March 31, 2007 or September 30, 2007. In both cases, the grant period of performance would be short of the intended 12-month continuation. Associate Director Chojnacki said that staff applies for extensions as the federal funds' expiration dates approach. Ms. Brennan added that

applying for one six-month extension does not preclude the Authority from applying for another later extension. Ms. Brennan said that typically, if an agreement is negotiated with a grantee and the Authority does not receive the extension that it expects, a contingency clause is inserted into the contract identifying the federal fund expiration date as the end date of the grant's period of performance. Ms. Brennan said that in the event that the Authority does not receive an FFY03 extension beyond September 30, 2007, the Authority would be notified with enough lead-time to develop and alternate plan and submit that plan to the Budget Committee.

In response to a question by Ms. Mandeltort, Ms. Brennan said that the reason that the proposed continuation designation for the SANE program would use FFY03 funds even though the current SANE grant uses FFY03 funds is that the funds are available in FFY03 and the SANE program has a proven track record of being able to expend funds quickly. Ms. Brennan also clarified that three months into the proposed continuation grant, staff will apply for an extension of FFY03 funds. She reiterated that enough time would exist to develop an alternate SANE funding strategy should that application be denied.

In response to a question by Ms. Mandeltort, Ms. Brennan verified that FFY01 and FFY03 funds expire March 31, 2007 while FFY02 funds are set to expire December 31, 2007. She said that there is no uniformity to the federal extensions and, therefore, it is possible that, at any given point, later fund years might have earlier expiration dates than earlier fund years.

Ms. Mandeltort noted that the SANE training programs are actually 40-hour programs, not 10-hour programs as stated on Page 3 of the memo.

In response to a question by Ms. Engel, Director Levin said that the proposed FFY01 and FFY03 designations include the roughly \$78,000 in FFY01 and FFY03 lapsing funds that have been recently returned to the Authority.

(At this point, Director Levin noted that Ms. Healy Ryan had joined the teleconference during the discussion of the VAWA memo.)

Ms. Healy Ryan moved to approve the FFY01 through FFY05 VAWA Plan Adjustments and the FFY06 VAWA Plan Introduction. The motion was seconded by Director Gottfried and passed by unanimous voice vote.

Approval of the FFY04 through FFY06 Victims of Crime Act (VOCA) Plan Adjustments

Chairman Murphy called attention to the memo under Tab 3 in the meeting materials regarding the VOCA FFY04 through FFY06 plan adjustments, dated January 19, 2007.

Designation Reductions

Associate Director Chojnacki called attention to the table on Page 1 of the memo detailing the FFY04 and FFY05 VOCA funds returned to the Authority from programs at the ends of their periods of performance. He said that staff recommends that these funds be made available for future programming.

Designation Recommendations

Information Network for Victim Service Providers (InfoNet)

Associate Director Chojnacki said that staff recommends designating \$57,582 in lapsing FFY04 funds to the Illinois Criminal Justice Information Authority (ICJIA) to continue support for the InfoNet system for 124 victim service providers through the end of September 2007. These victim service providers utilize InfoNet as their primary data collection and case management tool. Not only do they use the system to comply with grant requirements for ICJIA as well as other fund-providing agencies, but more importantly, they use the data for case management and program planning to improve their capacity to serve their communities. Furthermore, it was decided by the Victims Services Ad Hoc Committee in September 2007 that InfoNet should be a priority, as the system continues to help local and statewide providers with planning and addressing service gaps. The \$57,582 designation would augment the current \$350,000 InfoNet support grant for a total designation of \$407,582. This would provide InfoNet support through September 30, 2007. Continuation funding for further InfoNet support is recommended using FFY06 funds, as described in the FFY06 Continuation Funding portion of the memo.

Associate Director Chojnacki said that staff recommends designating \$1,500 in FFY04 funds to The Guardian Center in Carmi, Illinois, and \$1,500 in FFY06 funds to the Williamson County Child Advocacy Center (CAC) for purchase of computers to access InfoNet. The Guardian Center currently utilizes InfoNet as its primary data collection and case management tool. The center recently opened a new satellite office in Harrisburg, Illinois, but does not have the resources to purchase a computer for accessing InfoNet from this new site. Williamson County CAC wants to begin using InfoNet as its primary data collection and case management tool, but it does not have the resources to purchase a computer with the minimum specifications for accessing InfoNet.

Services to Victims of Domestic Violence

Associate Director Chojnacki said that staff recommends designating \$33,281 in available FFY04 funds and \$36,733 in available FFY05 funds to the City of Chicago's Mayor's Office on Domestic Violence (MODV) for its advertising campaign for the Chicago Domestic Violence Hotline. The hotline is a collaboration between multiple service providers in Chicago.

Associate Director Chojnacki said that at the request of the Governor's Office and the General Assembly, staff explored the possibility of expanding the grant for Rainbow House to include additional services for its Morgan Park and Little Village sites from shelter to comprehensive prevention, intervention, and non-residential program services. Staff recommends designating \$75,000 in FFY06 funds to Rainbow House for the expansion of these services.

Associate Director Chojnacki said that at the request of the Governor's Office and the General Assembly, staff explored the possibility of designating \$8,000 to The Family First Support Center to help defray program costs including personnel, transportation, emergency shelter, training, and other operational costs. Staff recommends designating \$8,000 in FFY06 funds to The Family First Support Center.

FFY06 Continuation Funding

Associate Director Chojnacki said that the table on Pages 4 and 5 of the memo lists staff-recommended FFY06 designations for continuation funding for grants that will have their periods of performance end between December 31, 2006 and July 31, 2007. In each case, the continuation designation amount includes a four percent increase over the pre-existing designation.

Ms. Engel expressed concern about the proposed designation to the Family First Support Center (of Lake County). The memo did not make the organization's philosophy clear. Unlike Rainbow House, with which the Authority has an established history, the Authority has had no history with the Family First Support Center. Ms. Engel said that she had no problem supporting the designation to Rainbow House. She said that, to her knowledge, the Family First Support Center is not funded by ICADV or DHS. She said that her concern was that Authority staff has not had an opportunity to properly evaluate the program and that staff does not have a solid understanding of the program's philosophy. She said that discussions she has had with domestic violence professionals in Lake County, including staff at a program supported by ICADV, revealed that the Family First Support Center is relatively unknown. She said that she would not support designating funds to a program that the Authority knows so little about. The advantage to funding the coalitions is that they have technical staff that can provide technical

assistance, assist in program development, provide statewide training, and scrutinize the programs that they fund. A program that operates outside of the coalitions or DHS might not operate by appropriate standards. She said that she is uncomfortable with funding the Family First Support Center unless Authority staff can report that the program has been properly reviewed and that its philosophy is consistent with other domestic violence programs that the Authority has funded in the past.

Associate Director Chojnacki said that the Authority has not previously funded the Family First Support Center. An Authority staff member contacted the center and accepted its proposal for consideration. Staff has had many contacts with the center to gather information on the program. The center provides services to an underserved community in the Waukegan area. No physical site evaluation has been undertaken.

Ms. Engel said that her concern stems, in part, from the language used in the last paragraph on Page 3 of the memo; specifically that the center's missions is to, "...repair the division in families," and, "It aims to create a strong family support system." These phrases might be code words for efforts to keep women from leaving abusive situations. The Authority has not funded the center in the past and the center is not subject to the normal checks and balances, training, or oversight that ICADV or DHS programs have.

Director Levin said that Authority staff member Jeena Bradley had investigated the Family First Support Center specifically to determine if the center attempted to keep women from leaving abusive situations. The proposed designation would be for one time only and would be for \$8,000. The Authority had been instructed to explore this funding possibility.

Authority staff member Jeena Bradley said that the Family First Support Center had identified in a written statement that the program would provide transportation and safe shelter as part of a relocation process for victims in danger.

Ms. Engel said that part of her concern was that this domestic violence program in Lake County has been in existence for a significant amount of time without coming into contact with the larger domestic violence community in Lake County or with Authority staff. The center has not participated in any training or any other collaboration of any kind. She said that without (staff) having visited the center, she would have trouble voting for the designation.

Col. Snyders asked if anyone was aware of the Family First Support Center's other funding sources, if any existed. Director Gottfried asked if anyone had any further information on the center, such as the names of the individuals who would handle the funds. Associate Director Chojnacki said that the center's program manager was Evelyn Chenier.

Authority Chairman Sorosky suggested that the Budget Committee table the request to designate \$8,000 to the Family First Support Center until staff provides more information, particularly in response to Ms. Engel's concerns. The committee could revisit the designation proposal at the next Budget Committee meeting.

Director Levin said that the Governor's Office and the General Assembly had presented the Authority with memoranda of understanding for the proposed designations to the Family First Support Center, Rainbow House, and a third entity that staff had decided at this time not to present for consideration. Authority executive staff had agreed to present these items to the Budget Committee for funding consideration. Originally, the memoranda of understanding requested simply that the Authority fund these items. Executive staff refused to sign such a document and the Authority's legal staff redrafted the memoranda of understanding to have staff solely present the matter for the Authority Board's Budget Committee's consideration. Authority staff will let the Governor's Office and the General Assembly know that this item was tabled. Perhaps it would be best if, at the next Budget Committee meeting, staff from the Family First Support Center appeared and answered any questions that the committee has in person.

Authority Chairman Sorosky moved to approve the FFY04 through FFY06 VOCA Plan Adjustments, excluding the proposed \$8,000 designation to the Family First Support Center. The motion was seconded by Ms. Engel and passed by unanimous voice vote.

Chairman Murphy suggested that Ms. Engel work with staff to gather information on the Family First Support Center so that the matter could be properly taken up at the next Budget Committee meeting. He also said that perhaps the center's staff should be invited to the next Budget Committee meeting to provide more information and answer any questions.

Adjourn

Ms. Spyropoulos moved to adjourn. The motion was seconded by Ms. Healy Ryan and passed by unanimous voice vote. The meeting was adjourned at 11:01 a.m.



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MINUTES

**Illinois Criminal Justice Information Authority
Regular Meeting / Budget Agenda**

Friday, March 2, 2007

9:00 a.m.

Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois

Call to Order and Roll Call

The Board of the Illinois Criminal Justice Information Authority met on March 2, 2007, at the Authority's offices at 120 South Riverside Plaza, Chicago, Illinois. Authority Chairman Sheldon Sorosky called the meeting to order at approximately 9:15 a.m. Other Authority members present were Chief Bradford, Clerk Brown, Sheriff Dart, Sheriff Dawson, Barbara Engel, Director Goetten, Clerk Jansen, Ellen Mandeltort for Attorney General Madigan, Chairman Sorosky, Mariyana Spyropoulos, John Toscas, and Director Walker. Also in attendance were Executive Director Lori G. Levin, Authority Chief Counsel Jack Cutrone, Associate Director John Chojnacki, and other Authority staff members. The Budget Agenda was addressed at approximately 10:15 a.m.

Approval of the FFY03 Anti-Drug Abuse Act (ADAA) Plan Adjustment

Chairman Sorosky called attention to the memo, dated February 22, 2007, contained under Tab 3 in the meeting materials regarding the ADAA FFY03 plan adjustment. Associate Director Chojnacki explained the memo's contents.

Designation Recommendation

Associate Director Chojnacki said that at the May 10, 2005 Budget Committee meeting, \$280,363 in ADAA FFY03 state-use funds were set aside for Integrated Justice Initiatives. To date, none of those funds have been expended. The Illinois Integrated Justice Information System (IIJIS) has identified an opportunity to hold a summit meeting in Springfield, Illinois in the spring of 2007. Staff recommends designating \$32,000 out of the \$280,363 ADAA FFY03 set-aside of state-use funds to IIJIS to cover expenses associated with holding the springtime summit. ADAA FFY03 funds expire on September 30, 2007, thus staff feels that this would be an appropriate use of these funds.

At this time, staff is exploring Integrated Justice projects that can be completed quickly for the remaining \$248,363 in state-use funds in the set-aside. Staff recommends that the Budget Committee consider these funds for further Integrated Justice programming purposes at its next meeting, which staff anticipates will be sometime in April.

Mr. Toscas moved to approve the FFY03 ADAA Plan Adjustment. The motion was seconded by Director Goetten and passed by unanimous voice vote.

Further Discussion

Ms. Engel said that it is difficult to ignore the fact that \$248,363 remains unspent and these funds expire in a relatively short time.

Director Levin said that the Authority has been in consultation with the Illinois State Police regarding two proposals for possible uses for these funds. She said that there were other possible county-wide projects in development. All potential projects would use the funds quickly.

Ms. Engel said that if so much money has been left unspent for so long, then the original plans for those funds must not have materialized. It is obvious that something that the Authority thought would happen has not happened.

Clerk Brown said that Authority staff member Herbert Johnson has put the Authority's Integrated Justice programs back on track since being hired. Mr. Johnson has helped to identify the additional pending Integrated Justice projects to which Director Levin referred. Prior to hiring Mr. Johnson, there was little activity relating to Integrated Justice and the Information Systems committee itself was rife with problems and stagnation. Some of the committee's inactivity can be attributed to staff changes at the Authority.

Director Levin said Mr. Johnson has met with various committees and Integrated Justice is making progress again. Staff has been working on privacy policy details, which will be considered by the IJIS board. There are currently two ISP Integrated Justice projects and a few other county-specific projects being considered for funding using these funds.

Ms. Engel suggested that, given the fund expiration date of September 30, 2007, any of these funds that have not been designated by May 31, 2007 be made available on that date for other short-term uses.

Director Levin said that at the April Budget Committee meeting, there would be designation proposals for the use of these funds.

Ms. Engel moved that whatever portion of the \$248,363 in currently undesignated ADAA FFY03 Information Systems set-aside funds that remains undesignated pursuant to the April, 2007 Budget Committee meeting be reprogrammed into other appropriate uses. Sheriff Dawson seconded the motion and the motion was approved by unanimous voice vote.

At this point, Chairman Sorosky directed the meeting discussion to non-budgetary items.



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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: April 11, 2007

RE: **FFY02 Anti-Drug Abuse Act (ADAA) Plan Adjustment #14**
FFY03 Anti-Drug Abuse Act (ADAA) Plan Adjustment #14
FFY04 Anti-Drug Abuse Act (ADAA) Plan Adjustment #10
FFY05 Justice Assistance Grants (JAG) Plan Adjustment #1
FFY06 Justice Assistance Grants (JAG) Plan Introduction

This memo describes proposed adjustments to the FFY02 through FFY04 Anti-Drug Abuse Act (ADAA) plans, the FFY05 Justice Assistance Grant (JAG) plan, and the FFY06 JAG plan introduction, as illustrated in the attached *Attachment A's* dated April 18, 2007.

DESIGNATION REDUCTIONS

FFY02 through FFY04

The following chart describes FFY02 through FFY04 lapsing ADAA funds returned to the Authority. These figures for FFY02 are being provided for informational purposes only as these funds are no longer available for use.

DESIGNEE/ PROGRAM	REASON FOR LAPSE/RESCISSION	FFY02	FFY03	FFY04
Illinois Department of Corrections – Young Offenders Reentry Program	Inconsistent staffing levels and less than anticipated use of transitional and/or treatment beds.	\$261,781		
Chicago Police Department - Livescan	Equipment costs were less than budgeted.	\$14,002		
Illinois Criminal Justice Information Authority – Audit Plan	Funds remained unspent at the end the program period.	\$2,127		

Illinois Attorney General's Office – Sex Offender Evaluation / Treatment	Program was not developed.	\$150,000		
Illinois Criminal Justice Information Authority – Drug Strategy Impact Evaluation	Unfilled positions resulted in personnel lapses.	\$212,569		
Champaign County – Defense Services	Funds remained unspent at the end the program period.		\$1,451	
1 st Judicial Circuit – Juvenile Reporting Center	Funds remained unspent at the end the program period.		\$2,889	
Illinois Department of Corrections – Community-Based Substance Abuse Treatment for Adult Offenders	Staff resigned early and direct service funds were not completely utilized		\$11,480	
Office of the State Appellate Defender – Rural Defense Services Program	Funds budgeted for expert witnesses were not fully utilized during the program period.		\$39,058	
Office of the State Appellate Defender – Specialized Defense Training Program	Costs were less than budgeted.		\$22,119	
Illinois Department of Corrections – Community Based Transitional Services for Female Offenders	Lapses in personnel due to unfilled positions and staff resignations.		\$137,613	
Illinois Department of Corrections – Sex Offender Management Training	Travel expenses were less than budgeted.		\$20,323	
Illinois State Police – Crimes Against Seniors Program	Costs were less than budgeted.		\$46,925	
Southern Illinois Drug Task Force	Funds remained unspent at the end the program period.		\$7	
Quad City MEG	Funds remained unspent at the end the program period.		\$980	

South Central Illinois Drug Task Force	Lapse in personnel due to unfilled positions.		\$2,547	
Task Force Six	Funds remained unspent at the end the program period.		\$35	
Chicago Police Department - Livescan	Equipment costs were less than budgeted.		\$42,509	
Winnebago County – Defense Services	Expenses for expert witnesses and evaluations were less than budgeted.		\$10,561	
East Central Illinois Task Force	Contractual costs were less than budgeted.			\$3,636
Kankakee Area MEG	Lapse in personnel due to unfilled position.			\$67,596
Southern Illinois Drug Task Force	Funds remained unspent at the end the program period.			\$310
State Line Area Narcotics Team	Lapse in personnel due to temporarily vacant position.			\$11,643
South Central Illinois Drug Task Force	Lapse in personnel due to temporarily vacant position.			\$3,843
Southeastern Illinois Drug Task Force	Lapse in personnel due to temporarily vacant position.			\$12,694
MEG of Southwestern Illinois	Lapse in personnel due to temporarily vacant position.			\$4,377
Southern Illinois Enforcement Group	Contractual costs were less than budgeted.			\$4,090
West Central Illinois Task Force	Lapse in personnel due to temporarily vacant position.			\$2,689
Task Force Six	Funds remained unspent at the end the program period.			\$908
St. Clair State's Attorney's Office – Drug Prosecution Program	Funds remained unspent at the end the program period.			\$2,587
State's Attorney's Appellate Prosecutor	Lapse in personnel due to temporarily vacant position.			\$5,120

Cook County State's Attorney's Office – Complex Drug Prosecution Initiative Program	Lapse in personnel due to temporarily vacant position.			\$46,037
TOTAL RETURNED		\$640,479	\$338,497	\$165,530

DESIGNATION RECOMMENDATIONS

ADAA FFY03

Information Systems 501(b)(15)(B)

Integrated Justice Initiatives: At the May 10, 2005 Budget Committee meeting, \$280,363 in ADAA FFY03 state-use funds were set aside for Integrated Justice Initiatives. At the March 2, 2007 Authority/Budget Committee meeting staff recommended designating \$32,000 out of the \$280,363 for an Integrated Justice Information System (IJIS) summit meeting in Springfield, Illinois in the spring of 2007. Staff now recommends that the remaining \$248,363 be designated for the two following programs:

Illinois State Police (ISP) Crime Scene Specialists - Mobile Data Computers: Staff recommends a designation of \$143,250 in FFY03 funds to the ISP to purchase 40 mobile data computers and related peripheral equipment. The computers will allow digital images taken at crime scenes to be transferred to compact discs and other digital media. This will allow the investigators immediate access to the images. Crime Scene Investigators (CSIs) and Illinois Wireless Information Network (IWIN) users will be able to access data from the Illinois Citizen and Law Enforcement Analysis and Reporting System (I-CLEAR) data warehouse. CSIs will be able to utilize the I-CLEAR reporting form, thus allowing agencies throughout the state immediate access to the reports. Access to crime scene reports with photos can help determine if other similar cases have occurred throughout the state. State, county and local departments use crime scene services.

Chicago Police Department (CPD) - Information Sharing / Gang Application: Staff recommends a designation of \$105,113 in FFY03 funds to the CPD to convert its legacy case report data so that it can be submitted to the Illinois State Data Warehouse, and thus be made accessible by authorized law enforcement practitioners. The goal is to allow outside police departments access to the CPD gang application and to build a mechanism and protocol for the I-CLEAR-participating outside agencies to enter their own verified gang data into the CPD application. Sharing gang data across jurisdictional boundaries would enhance public safety.

Specialized Training 501(b)(7)(A)

Training Programs –Law Enforcement Response to Individuals with Disabilities

Training: Staff recommends a designation of \$20,106 in FFY03 funds to the Attorney General's Office to train law enforcement officers and prosecutors on topics such as autism, the abuse of children with disabilities, and the use of auxiliary aids and services. These trainings will cover recognizing autism, understanding medical conditions commonly associated with autism and proper techniques for intervention and interviewing people with autism. They will cover detection, response and prosecution of cases involving the abuse of children with disabilities. The participants will learn communication issues associated with different types of disabilities and develop practical skills for intervening in and prosecuting crimes involving individuals with disabilities. They will also be introduced to alternative communication formats and taught how to utilize these formats to conduct forensic interviews. The funds will be used for conference center expenses, travel for speakers and staff and printing of and postage for invitations.

Improved Operational Effectiveness 501(b)(7)(A)

Local Law Enforcement Officer Safety: At the March 22, 2006 Budget Committee meeting, the committee granted staff permission to use a total of \$498,851 in then-available FFY03 ADAA funds for grants to agencies for law enforcement equipment, criminal history records improvement-related equipment, and/or vehicles. These funds were intended to supplement the most recent Local Law Enforcement Block Grants (LLEBG) request for proposals. Grants totaling \$416,443 were awarded to the most qualified applicants that had their initial LLEBG proposal requests denied. Per the Budget Committee's instructions, the table below describes which entities received funds pursuant to this arrangement:

Entity	FFY03 Designation
Annawan, Village of	\$13,710
Argenta, Village of	\$4,970
Atlanta, City of	\$16,667
Bannockburn, Village of	\$9,900
Brookfield, Village of	\$11,687
Clay County	\$14,970
DuQuoin, City of	\$8,970
East Hazelcrest, Village of	\$5,580
El Paso, City of	\$14,588
Essex, Village of	\$16,500
Fairview, Village of	\$16,500
Hancock County	\$16,667
Henderson County	\$13,125

Junction City, Village of	\$13,050
Libertyville, Village of	\$14,678
Marshall County	\$16,667
Mason County	\$15,559
Moline, City of	\$8,231
Morgan County	\$16,500
New Berlin, Village of	\$11,843
Nokomis, City of	\$16,667
Ogle County	\$14,063
Palmyra, Village of	\$4,684
Polo, City of	\$3,180
Richland County	\$16,500
Robinson, City of	\$15,015
Roodhouse, City of	\$11,834
Seneca, Village of	\$16,498
Thomasboro, Village of	\$14,988
Trenton, City of	\$13,763
West City, Village of	\$14,786
TOTAL	\$416,443

A total of \$82,408 of the original \$498,851 remained undesignated. Staff recommends that these funds be combined with \$400,799 in new lapsing ADAA FFY03 funds and \$64,249 in existing unallocated/lapsed, for a new total of \$465,048, and that these funds be made available for mobile data computer grants for local law enforcement agencies. Since FFY03 funds expire on September 30, 2007, staff requests permission to make awards of these funds for mobile data computer purchases by local law enforcement agencies with the understanding that staff will report specific designations to the Budget Committee at a future meeting. In addition, staff requests permission to use any additional FFY03 ADAA lapsing funds that become available for this purpose.

JAG FFY05 and FFY06 Set-Aside

As per federal guidelines, JAG funds allocated to states are divided with 60 percent awarded to the State Administering Agency (ICJIA) and 40 percent awarded directly to eligible units of local government within the state and administered by the Bureau of Justice Assistance (BJA). These direct awards are allocated to the units of local government by a formula established by BJA.

The State of Illinois FFY05 and FFY06 Justice Assistance Grant (JAG) awards administered by ICJIA are \$14,323,885 for FFY05 and \$8,501,000 for FFY06. These awards include set-asides of \$820,594 in FFY05 and \$692,955 in FFY06, which were meant for direct formula awards to units of local government in Illinois, as administered by BJA, but fall under the \$10,000 threshold for direct funding as required by the federal

formula. These funds are to be administered by ICJIA, but must be made available for local units of government not receiving direct JAG funding under the Federal formula.

Staff recommends using these funds for a local law enforcement officer safety equipment request for proposal, as was done with previous Local Law Enforcement Block Grant funds. Staff will report back to the Budget Committee at a future meeting as to the agencies that received awards

Program	JAG FFY05	JAG FFY06
JAG equipment set-aside	\$820,594	\$692,955

Expanding Multi-Jurisdictional Task Forces - 501(b)(2)

Expanding Multi-Jurisdictional Narcotic Units and Multi-Jurisdictional Drug Prosecution Programs: At the June 2006 JAG planning meetings it was decided that the metropolitan enforcement groups, task forces, and multi-jurisdictional and complex drug prosecution programs would continue to receive funding. Staff recommends a total of \$5,259,238 in JAG FFY05 funds to allow these programs to continue for an additional 12 months, as listed in the chart below:

Metropolitan Enforcement Groups / Task Forces	FFY05 Designation
Blackhawk Area Task Force	\$69,579
DuPage County Metropolitan Enforcement Group	\$145,625
East Central Illinois Task Force	\$107,122
Joliet Metropolitan Area Narcotics Squad	\$139,644
Kankakee Metropolitan Enforcement Group	\$150,730
Lake County Metropolitan Enforcement Group	\$271,209
Southern Illinois Drug Task Force	\$201,393
Multi-County Metropolitan Enforcement Group	\$71,179
Southern Illinois Enforcement Group	\$142,498
Central Illinois Enforcement Group	\$138,569
North Central Narcotic Task Force	\$139,670
Quad-Cities Metropolitan Enforcement Group	\$31,895
SLANT Task Force	\$119,996
South Central Illinois Drug Task Force	\$85,064
Southeastern Illinois Drug Task Force	\$134,002
Metropolitan Enforcement Group of SW Illinois	\$467,598
Zone 3 / LaSalle Task Force	\$58,634

Vermilion County Metropolitan Enforcement Group	\$143,581
West Central Illinois Task Force	\$133,389
Zone 6 Task Force	\$64,106
SUB - TOTAL	\$2,815,483
Multi-Jurisdictional Drug Prosecution Programs	FFY05 Designation
DuPage County State's Attorney's Office	\$156,415
Kane County State's Attorney's Office	\$143,967
Lake County State's Attorney's Office	\$204,858
McHenry County State's Attorney's Office	\$83,394
State's Attorneys Appellate Prosecutor	\$440,486
St. Clair County State's Attorney's Office	\$108,003
Will County State's Attorney's Office	\$132,528
SUB - TOTAL	\$1,269,651
Complex Drug Prosecutions Program	FFY05 Designation
Cook County State's Attorney's Office	\$1,174,104
SUB - TOTAL	\$1,174,104
GRAND TOTAL	\$5,259,238

Continuation Programming

At the June 2, 2006 ICJIA Board regular meeting, the Board approved the following JAG planning meeting recommendations:

1. The MEGs, Task Forces, and ICJIA in-house programs continue to receive funding without a 48-month limit.
2. Programs formerly funded under ADAA be continued for any remaining time left in their 48-month maximum performance period.
3. Two statewide programs formerly funded under ADAA, the Appellate Prosecutor and the Appellate Defender Systemic Sentencing programs, be continued for an additional 48 months under JAG.
4. Any successful programs formerly funded under ADAA be allowed to apply for an additional 48 months under JAG. All programs funded under the new JAG program would follow the same guidelines that were mandated under ADAA.

The chart below lists staff recommendations for designations under the approved JAG guidelines. Each of the designations will allow the programs to continue for an additional 12 months. These designations will mark the beginnings of new 48-month funding periods, or the continuation of the 48-months begun under ADAA, as indicated by the single asterisks. Each designation includes a 20 percent reduction in funding from previous ADAA funding levels, as was decided at the June 2, 2006 ICJIA Board meeting.

Agency	Program	JAG FFY05 Designation	JAG FFY06 Designation
State Appellate Defenders Office	Specialized Defense Initiatives	\$189,529	
State's Attorney's Appellate Prosecutor	Specialized Prosecution Initiatives	\$284,300	
*Cook County State's Attorney's Office	DNA Unit	\$236,500	
*Illinois State Police	Crimes Against Seniors	(24 months) \$341,000	
Kankakee County	Specialized Defense Initiatives	\$38,000	
Will County	Specialized Defense Initiatives	\$28,000	
Macon County	Specialized Defense Initiatives	\$81,000	
Will County	Innovative Probation Initiatives	\$56,000	
Tazewell County	Innovative Probation Initiatives	\$74,000	
Lee County	Innovative Probation Initiatives	\$41,000	
Kane County	Innovative Probation Initiatives	\$40,000	
Illinois Department of Corrections	Community-Based Transitional Services for Female Offenders	\$380,162	
Illinois Department of Corrections	Youth Offender Reentry Program	\$563,926	
Illinois Department of Corrections	Community-Based Residential Treatment for Adults		\$374,462
Illinois Criminal Justice Information Authority	Drug Strategy Impact Evaluation		\$1,000,000
Illinois Criminal Justice Information Authority	Audit Plan		\$120,000
TOTAL		\$2,353,417	\$1,494,462

* Continuing pre-existing ADAA 48-month funding period.

Summary of Available ADAA FFY03 and FFY04 & JAG FFY05 and FFY06 Funds

The table below describes funds that would be available assuming the adoption of the staff's recommendations described in the memo above:

Currently Available Funds	ADAA FFY03	ADAA FFY04	JAG FFY05	JAG FFY06	Total
Local CHRI (ADAA Only)	\$0	\$404,222	N/A	N/A	\$404,222
Local	\$0	\$160,410	\$0	\$4,641,685	\$4,802,095
State	\$0	\$31,179	\$34,738	\$949,313	\$1,015,230
Local Formula Fund Allocation (JAG Only)	N/A	N/A	\$820,594	\$692,955	\$1,513,549
Total	\$0	\$595,811	\$855,332	\$6,283,953	\$7,735,096
FFY Expiration Date	9/30/07	9/30/07	9/30/08	9/30/09	

Staff will be available at the meeting to answer any questions.

ANTI-DRUG ABUSE ACT FFY03 PLAN ATTACHMENT A

ADAA PURPOSE 501(b)(2) Multi-Jurisdictional Task Forces

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$84,141		
Central IL Enforcement Group	\$167,787		
DuPage County MEG	\$182,031		
DuPage County MEG (Expansion) - 21 months	\$69,477		
East Central IL Task Force	\$123,963		
East Central IL Task Force (Expansion) - 21 months	\$2,750		
Joliet MANS	\$174,555		
Kankakee MEG	\$188,413		
Lake County MEG	\$339,011		
Lake County MEG (Expansion) - 21 months	\$76,500		
Southern IL Drug Task Force	\$251,551		
Southern IL Drug Task Force (Expansion) - 21 months	\$145,135	\$145,128	(\$7)
Multi-County MEG	\$88,974		
Multi-County MEG (Expansion) - 21 months	\$93,471		
North Central Narcotic Task Force	\$174,540		
North Central Narcotic Task Force (Expansion) - 21 months	\$75,180		
Quad-Cities MEG	\$39,869		
Quad-Cities MEG (Expansion) - 21 months	\$253,187	\$252,207	(\$980)
SLANT Task Force	\$148,874		
South Central Illinois Drug Task Force	\$102,341		
South Central Illinois Drug Task Force (Expansion) - 21 months	\$133,091	\$130,544	(\$2,547)
Southeastern Illinois Drug Task Force	\$167,503		
Southeastern Illinois Drug Task Force (Expansion) - 25 months	\$81,618		
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497		
Southern Illinois Enforcement Group	\$178,122		
Zone 3 / LaSalle Task Force	\$73,292		
Zone 3 / LaSalle Task Force (Expansion) 24 months	\$51,377		
Vermilion County MEG	\$179,476		
Vermilion County MEG (Expansion) - 21 months	\$57,603		
West Central IL Task Force	\$165,362		
West Central IL Task Force (Expansion) - 21 months	\$110,597		
Zone 6 Task Force	\$80,132		
Zone 6 Task Force (Expansion) - 21 months	\$75,521	\$75,486	(\$35)
Zone 3 / LaSalle Task Force (Expansion) 24 months	\$51,377		

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>	
DuPage County State's Attorney's Office	\$195,519
Kane County State's Attorney's Office	\$179,959
Lake County State's Attorney's Office	\$256,072
McHenry County State's Attorney's Office	\$104,242
Office of the State's Attorneys' Appellate Prosecutor	\$548,801
St. Clair County State's Attorney's Office	\$132,191
Will County State's Attorney's Office	\$165,660

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Complex Drug Prosecutions</u> Cook County State's Attorney's Office	\$1,274,992		

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: CeaseFire</u> Illinois Violence Prevention Authority	\$600,000		
<u>Project Title: Crimes Against Seniors Program</u> Illinois State Police	\$213,113	\$166,188	(\$46,925)

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u> Illinois Law Enforcement Training Standards Board	\$0		
<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$25,000		
<u>Project Title: Sex Offender Management Training</u> Illinois Department of Corrections	\$60,000	\$39,677	(\$20,323)
<u>Project Title: Meth Training</u> Illinois Attorney General's Office	\$18,250		
<u>Project Title: Meth Summit</u> Illinois Criminal Justice Information Authority	\$2,057		
<u>Project Title: Law Enforcement Response to Individuals with Disabilities Training</u> Illinois Attorney General's Office	\$0	\$20,106	\$20,106

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts - 8 months	\$0		
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Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u> Chicago Police Department	\$150,000		
<u>Project Title: Local Law Enforcement Officer Safety</u> TBD	\$498,851	\$0	(\$498,851)
Annawan	\$0	\$13,710	\$13,710
Argenta	\$0	\$4,970	\$4,970
Atlanta	\$0	\$16,667	\$16,667
Bannockburn	\$0	\$9,900	\$9,900
Brookfield	\$0	\$11,687	\$11,687
Clay County	\$0	\$14,970	\$14,970
DuQuoin	\$0	\$8,970	\$8,970
East Hazelcrest	\$0	\$5,580	\$5,580

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
East Moline	\$0	\$14,108	\$14,108
El Paso	\$0	\$14,588	\$14,588
Essex	\$0	\$16,500	\$16,500
Fairview	\$0	\$16,500	\$16,500
Hancock County	\$0	\$16,667	\$16,667
Henderson County	\$0	\$13,125	\$13,125
Junction City	\$0	\$13,050	\$13,050
Libertyville	\$0	\$14,678	\$14,678
Marshall County	\$0	\$16,667	\$16,667
Mason County	\$0	\$15,559	\$15,559
Moline	\$0	\$8,231	\$8,231
Morgan County	\$0	\$16,500	\$16,500
New Berlin	\$0	\$11,843	\$11,843
Nokomis	\$0	\$16,667	\$16,667
Ogle County	\$0	\$14,063	\$14,063
Palmyra	\$0	\$4,684	\$4,684
Polo	\$0	\$3,180	\$3,180
Richland County	\$0	\$16,500	\$16,500
Robinson	\$0	\$15,015	\$15,015
Roodhouse	\$0	\$11,834	\$11,834
Seneca	\$0	\$16,498	\$16,498
Thomasboro	\$0	\$14,988	\$14,988
Trenton	\$0	\$13,763	\$13,763
West City	\$0	\$14,786	\$14,786

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

Project Title: Systemic Sentencing Issues Appeals Project

Office of the State's Attorney's Appellate Prosecutor - 24 months \$710,700

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives

Project Title: Defense Services

Office of the State Appellate Defender - 9 months	\$142,000	\$102,942	(\$39,058)
Office of the Macon County Public Defender	\$101,250		
Office of the Winnebago County Public Defender - 24 months	\$106,500	\$95,939	(\$10,561)
Office of the Kankakee County Public Defender - 24 months	\$97,000		
Office of the Champaign County Public Defender - 24 months	\$89,614	\$88,163	(\$1,451)
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$62,250		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender	\$235,610		

Program Title: Specialized Defense Training

<u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender - 9 months	\$30,000	\$7,881	(\$22,119)
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**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections - 10 months	\$402,344	\$390,864	(\$11,480)
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections - 9 months	\$528,680		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections - 10 months	\$333,333	\$195,720	(\$137,613)

Program Title: Specialized Corrections Training

<u>Project Title: Corrections Hostage/Crisis Training</u> Illinois Department of Corrections	\$0		
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**ADAA PURPOSE 501(b)(12)
Inmate Skills Development**

Program Title: Vocational Training Facility Development

<u>Project Title: Pere Marquette Vocational Facility Development</u> Illinois Department of Corrections	\$0		
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**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems

<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department - 24 months	\$1,339,000		
<u>Project Title: Videotaped Confessions and Eyewitness ID Training</u> Illinois State Police	\$329,558		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$248,363	\$0	(\$248,363)
Illinois State Police	\$0	\$143,250	\$143,250
Chicago Police Department	\$0	\$105,113	\$105,113
Illinois Integrated Justice Information System	\$32,000		

Program Title: Criminal History Records Improvement	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$225,000		
<u>Project Title: ISP eAFIS Upgrade</u> Illinois State Police	\$88,325		
<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$17,951		
<u>Project Title: LiveScan</u> Chicago Police Department	\$629,222	\$586,713	(\$42,509)

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Jail-based Initiatives

<u>Project Title: Jail-based Mental Health Services</u> Illinois Department of Human Services	\$375,000
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**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000
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**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation - 6 months	\$0		
Rock Island County Probation - 14 months	\$54,075		
DeKalb County Juvenile Probation	\$0		
<u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department - 12 months	\$70,000		
First Judicial Circuit	\$105,000	\$102,111	(\$2,889)
<u>Project Title: Innovative Probation Initiatives</u> Will County - 24 months	\$140,000		
Christian County - 4th Judicial Circuit	\$144,375		
Tazewell County - 10th Judicial Circuit - 24 months	\$206,000		
Lee County - 24 months	\$103,310		
Kane County - 24 months	\$100,000		
Ford County - 24 months	\$92,400		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County	\$11,333		
Madison County	\$0		
Cook County Social Services	\$78,899		
Cook County Adult Probation	\$64,812		

ADAA PURPOSE 501 (b)(28)
Child Abuse Prevention

Program Title: Educational Programs

<u>Project Title: Child Lures Prevention School Program</u>	
Illinois State Police	\$106,878

ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated

Undesignated Local CHRI	\$0		
Undesignated State CHRI	\$0		
Undesignated Local	\$49,223	\$192,610	\$143,387
Undesignated State	\$15,026	\$272,438	\$257,412

ADAA PURPOSE 99
Administration Funds

Administration

Administration Funds	\$1,248,647
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TOTAL	\$19,209,953
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ANTI-DRUG ABUSE ACT FFY04 PLAN

ATTACHMENT A

ADAA PURPOSE 501(b)(2) Multi-Jurisdictional Task Forces

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$130,432		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$259,759		
DuPage County MEG	\$272,986		
East Central IL Task Force	\$200,810	\$197,174	(\$3,636)
East Central IL Task Force	\$107,122		
Joliet MANS	\$261,775		
Kankakee MEG	\$282,557	\$214,961	(\$67,596)
Kankakee MEG	\$150,730		
Lake County MEG	\$508,404		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$377,528	\$377,218	(\$310)
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$133,431		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$261,822		
Quad-Cities MEG	\$59,790		
SLANT Task Force	\$224,942	\$213,299	(\$11,643)
South Central Illinois Drug Task Force	\$159,460	\$155,617	(\$3,843)
Southeastern Illinois Drug Task Force	\$251,198	\$238,504	(\$12,694)
Southeastern Illinois Drug Task Force	\$3,401		
Metropolitan Enforcement Group of Southwestern Ill.	\$876,551	\$872,174	(\$4,377)
Southern Illinois Enforcement Group	\$267,124	\$263,034	(\$4,090)
Zone 3 / LaSalle Task Force	\$109,913		
Vermilion County MEG	\$269,155		
West Central IL Task Force	\$250,048	\$247,359	(\$2,689)
Zone 6 Task Force	\$120,171	\$119,263	(\$908)
Zone 3 / LaSalle Task Force (Expansion)	\$51,377		
South Central Illinois Drug Task Force (Expansion) - 15 months	\$95,065		

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$293,214		
Kane County State's Attorney's Office	\$269,878		
Lake County State's Attorney's Office	\$384,023		
McHenry County State's Attorney's Office	\$104,242		
McHenry County State's Attorney's Office	\$69,495		
Office of the State's Attorneys Appellate Prosecutor	\$550,607		
Office of the State's Attorneys Appellate Prosecutor	\$298,062	\$292,942	(\$5,120)
St. Clair County State's Attorney's Office	\$202,461	\$199,874	(\$2,587)
Will County State's Attorney's Office	\$248,435		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,437,557		
Cook County State's Attorney's Office	\$1,070,147	\$1,024,110	(\$46,037)

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u>	
Illinois State Police	\$213,113

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

<u>Project Title: Judicial Training</u>	
Administrative Office of the Illinois Courts	\$40,000
Office of the Attorney General	\$8,738

<u>Project Title: Forensic Unit Training and Equipment</u>	
Harwood Heights (West Suburban Major Violent Crimes Task Force)	\$30,000

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u>	
Administrative Office of the Illinois Courts - 15 months	\$193,125

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u>	
Cook County State's Attorney's Office	\$700,000

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>	
Office of the State's Attorney's Appellate Prosecutor	\$355,350

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Courts**

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u>	
Office of the Macon County Public Defender	\$101,250
Office of the Will County Public Defender	\$35,250
Office of the Lake County Public Defender	\$62,250

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>	
Office of the State Appellate Defender - 24 months	\$473,800

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$42,253		
<u>Project Title: Gang Information Exchange Database</u> Chicago Police Department	\$0		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$219,637		

Program Title: Criminal History Records Improvement

<u>Project Title: ISP Mobile Data Computer Systems</u> Illinois State Police	\$249,041
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$225,000

**ADAA Purpose 501(b)(16)
Innovative Programs**

Program Title: Gender Responsive Programming

<u>Project Title: Moms and Babies Program</u> Illinois Department of Corrections	\$74,098
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**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$1,265,000
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**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

<u>Project Title: Juvenile Reporting Centers</u> First Judicial Circuit	\$105,000
Tazewell County	\$55,500
<u>Project Title: Innovative Probation Initiatives</u> Will County	\$70,000
Christian County - 4th Judicial Circuit - 24 months	\$358,290
Tazewell County - 10th Judicial Circuit	\$103,000
Lee County	\$51,655
Kane County	\$50,000
Ford County	\$46,200

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Lake County - 21 months	\$43,871		
Cook County Social Services - 24 months	\$339,456		
Cook County Adult Probation - 24 months	\$410,406		

ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated

Undesignated Local CHRI	\$404,222		
Undesignated State CHRI	\$0		
Undesignated Local	\$0	\$160,410	\$160,410
Undesignated State	\$26,059	\$31,179	\$5,120

ADAA PURPOSE 99
Administration Funds

Administration

Administration Funds	\$1,222,041		
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TOTAL	\$18,800,637		
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**JUSTICE ASSISTANCE GRANTS
FFY05 PLAN
ATTACHMENT A**

**JAG PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$0	\$69,579	\$69,579
Central IL Enforcement Group	\$138,569		
Central IL Enforcement Group	\$0	\$138,569	\$138,569
DuPage County MEG	\$145,625		
DuPage County MEG	\$0	\$145,625	\$145,625
East Central IL Task Force	\$0	\$107,122	\$107,122
Joliet MANS	\$139,644		
Joliet MANS	\$0	\$139,644	\$139,644
Kankakee MEG	\$0	\$150,730	\$150,730
Lake County MEG	\$0	\$271,209	\$271,209
Southern IL Drug Task Force	\$0	\$201,393	\$201,393
Multi-County MEG	\$0	\$71,179	\$71,179
North Central Narcotic Task Force	\$139,670		
North Central Narcotic Task Force	\$0	\$139,670	\$139,670
Quad-Cities MEG	\$31,895		
Quad-Cities MEG	\$0	\$31,895	\$31,895
SLANT Task Force	\$119,996		
SLANT Task Force	\$0	\$119,996	\$119,996
South Central Illinois Drug Task Force	\$85,064		
South Central Illinois Drug Task Force	\$0	\$85,064	\$85,064
Southeastern Illinois Drug Task Force	\$134,002		
Southeastern Illinois Drug Task Force	\$0	\$134,002	\$134,002
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Metropolitan Enforcement Group of Southwestern Ill.	\$0	\$467,598	\$467,598
Southern Illinois Enforcement Group	\$142,498		
Southern Illinois Enforcement Group	\$0	\$142,498	\$142,498
Zone 3 / LaSalle Task Force	\$58,634		
Zone 3 / LaSalle Task Force	\$0	\$58,634	\$58,634
Vermilion County MEG	\$143,581		
Vermilion County MEG	\$0	\$143,581	\$143,581
West Central IL Task Force	\$133,389		
West Central IL Task Force	\$0	\$133,389	\$133,389
Zone 6 Task Force	\$64,106		
Zone 6 Task Force	\$0	\$64,106	\$64,106

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>			
DuPage County State's Attorney's Office	\$156,415		
DuPage County State's Attorney's Office	\$0	\$156,415	\$156,415
Kane County State's Attorney's Office	\$143,967		
Kane County State's Attorney's Office	\$0	\$143,967	\$143,967
Lake County State's Attorney's Office	\$204,858		
Lake County State's Attorney's Office	\$0	\$204,858	\$204,858
McHenry County State's Attorney's Office	\$83,394		
McHenry County State's Attorney's Office	\$0	\$83,394	\$83,394
Office of the State's Attorneys Appellate Prosecutor	\$440,486		
Office of the State's Attorneys Appellate Prosecutor	\$0	\$440,486	\$440,486
St. Clair County State's Attorney's Office	\$108,003		
St. Clair County State's Attorney's Office	\$0	\$108,003	\$108,003
Will County State's Attorney's Office	\$132,528		
Will County State's Attorney's Office	\$0	\$132,528	\$132,528

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Complex Drug Prosecutions</u>			
Cook County State's Attorney's Office	\$1,271,946		
Cook County State's Attorney's Office	\$0	\$1,174,104	\$1,174,104

ADAA PURPOSE 501(b)(4)
Community Crime Prevention

Program Title: Community Violence Prevention

<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$0	\$341,000	\$341,000

ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness

Program Title: Local Law Enforcement Officer Safety

<u>Project Title: Local Law Enforcement Officer Safety</u>			
TBD	\$0	\$820,594	\$820,594

ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution

Program Title: Specialized Prosecution Initiatives

<u>Project Title: DNA Unit</u>			
Cook County State's Attorney's Office	\$0	\$263,500	\$263,500
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State's Attorney's Appellate Prosecutor	\$0	\$284,300	\$284,300

ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Courts

Program Title: Specialized Defense Initiatives

<u>Project Title: Defense Services</u>			
Office of the Macon County Public Defender	\$0	\$81,000	\$81,000
Office of the Kankakee County Public Defender	\$0	\$38,000	\$38,000
Office of the Will County Public Defender	\$0	\$28,000	\$28,000
<u>Project Title: Systemic Sentencing Issues Appeals Project</u>			
Office of the State Appellate Defender	\$0	\$189,529	\$189,529

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Young Offender Re-entry Program</u>			
Illinois Department of Corrections - 9 months	\$0	\$563,926	\$563,926
<u>Project Title: Community-based Transitional Services for Female Offenders</u>			
Illinois Department of Corrections - 18 months	\$0	\$380,162	\$380,162

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives			
<u>Project Title: Juvenile Reporting Centers</u>			
First Judicial Circuit	\$0	\$81,000	\$81,000
Tazewell County	\$0	\$44,500	\$44,500
<u>Project Title: Innovative Probation Initiatives</u>			
Will County	\$0	\$56,000	\$56,000
Tazewell County - 10th Judicial Circuit	\$0	\$74,000	\$74,000
Lee County	\$0	\$41,000	\$41,000
Kane Couty	\$0	\$40,000	\$40,000

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$3,940,363	\$0	(\$3,940,363)
Undesignated State	\$3,859,530	\$34,738	(\$3,824,792)

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$820,594	\$0	(\$820,594)
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,217,530		
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TOTAL	\$14,323,885		
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**JUSTICE ASSISTANCE GRANTS
FFY06 PLAN
ATTACHMENT A**

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional Resources**

Program Title: Correctional Initiatives	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections - 10 months	\$0	\$374,462	\$374,462

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems			
<u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority	\$0	\$120,000	\$120,000

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation			
<u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority	\$0	\$1,000,000	\$1,000,000

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$4,641,685		
Undesignated State	\$2,443,775	\$949,313	(\$1,494,462)

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$692,955		
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$722,585		
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TOTAL	\$8,501,000		
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**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: John Chojnacki, Associate Director, Federal and State Grants Unit

DATE: April 11, 2007

RE: **FFY02 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #8
FFY03 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #7
FFY04 Juvenile Accountability Block Grants Program
Plan Adjustment #2
FFY05 Juvenile Accountability Block Grants Program
Plan Adjustment #1**

This memo describes proposed adjustments to the FFY02 and FFY03 Juvenile Accountability Incentive Block Grants (JAIBG) plans, and FFY04 and FFY05 Juvenile Accountability Block Grant (JABG) plan.

Designation Reductions

FFY02 – FFY04

The table below describes the total amounts in FFY02, FFY03, and FFY04 funds returned to the Authority. FFY02 and FFY03 figures are being provided for informational purposes only as these funds are no longer available for use.

At the September 8, 2006 Budget Committee meeting staff recommended designating \$300,000 in FFY04 funds for three Juvenile Reporting Center Programs to be reported at a later date. Over the last six months staff has worked with the three sites to develop proposals for the programs, but at this time need to report that none has been able to successfully obtain permission of their county boards for the implementation of the program. One of the biggest hurdles has been the match requirement and the reluctance

of the counties to hire for a program with only three years of promised funding. At this time staff would like to use these funds for future designations.

Entity / Program	Reason for Return	FFY02	FFY03	FFY04
Chicago Police Department-Juvenile Gang Intervention*	No services to youth were provided during performance period due to delays in the center's opening.	\$797,892		
Washington Park-JAIBG program	Funds remained unspent at the end the program period.	\$179		
ICJIA-JAIBG Program	Agency was not able to complete the purchase of the BARJ guidelines before the end of the Federal Grant period.	\$18,000		
ICJIA-JAIBG Scholarship Program	\$200,000 was set-a-side for the scholarship program of which only \$16,093 was spent.	\$183,907		
Will County-Station Adjustment Program	Agency was not able to complete contract negotiations before the end of the Federal grant period.	\$45,834		
Village of Melrose Park-Youth Outreach Services Assessment Program	Funds remained unspent at the end the program period.		\$1,335	
Cook County State's Attorney- Project Reclaim	Funds remained unspent because of low referrals to the program.		\$120,906	
Town of Cicero-Juvenile Information Sharing Program	Program was never implemented.		\$16,247	
Chicago Police Department-Juvenile Gang Intervention	Cost for vendor services were less than expected.		\$70,560	
Springfield Police Department-Junior Police Academy	Program was not fully operational for entire period.		\$13,081	
Illinois Department of Juvenile Justice-Juvenile Parole Improvement Program	Funds remained unspent at the end the program period.		\$30,991	

Cook County State's Attorney-Victim/Offender Conferencing Program	Funds remained unspent at the end the program period.		\$60,366	
ICJIA – BARJ Manuals	Actual costs for manuals came in lower that originally budgeted.		\$308	
City of Naperville-Women Involved in Girl's Success	Changes in staff resulted in lower than expected contractual expenses.		\$1,138	
City of Tinley Park-JAIBG	Funds were waived.		\$6,394	
ICJIA-BARJ Substance Abuse Training Program	Actual costs for training were less that originally budgeted.		\$271	
ICJIA-BARJ trainings	Costs were less than expected.		\$25,092	
Attorney General's Office-Statewide Youth Court Summit	Lower attendance reduced the cost, and some resource material was not purchased.		\$15,582	
LaSalle County-Youth Giving Back Program	Number of referrals was less than expected.		\$4,400	
Illinois Department of Juvenile Justice-Transitional Housing Reentry Program	Short program period limited the use of all funds made available.		\$24,980	
Evanston Police Department-Community Services Program	Actual costs were over estimated.		\$7,604	
City of Peoria-Juvenile Station Adjustment Program	Funds remained unspent at the end the program period.		\$2,147	
East St. Louis-Juvenile Offender Monitoring Program	Funds remained unspent at the end the program period.		\$426	
Illinois Department of Juvenile Justice-Illinois Youth Center, Pere Marquette	Agency could not make match on original designation so completed as much of program as possible.		\$6,070	
Cook County Juvenile Probation-Electronic Monitoring	Funds remained unspent at the end the program period.		\$100	

Will County-JABG Scholarship Training Program	Funds remained unspent at the end the program period.		\$3	
Winnebago County-Scholarship Training Program	Funds remained unspent at the end the program period.		\$15	
Kane County-Scholarship Training Program	Funds remained unspent at the end the program period.		\$841	
Champaign County-Scholarship Training Program	Funds remained unspent at the end the program period.		\$237	
Sangamon County-Scholarship Training Program	Funds remained unspent at the end the program period.		\$162	
McLean County-Scholarship Training Program	Funds remained unspent at the end the program period.		\$177	
Coles County-Scholarship Training Program	Funds remained unspent at the end the program period.		\$418	
Vermillion County-Scholarship Training Program	Funds remained unspent at the end the program period.		\$77	
Iroquois County-Scholarship Training Program	Funds remained unspent at the end the program period.		\$1,045	
Madison County-Scholarship Training Program	Funds remained unspent at the end the program period.		\$416	
Stephenson County-Scholarship Training Program	Funds remained unspent at the end the program period.		\$806	
Wabash County-Juvenile Reporting Center Equipment	Funds remained unspent at the end the program period.		\$50	
McLean County-Juvenile Reporting Center Equipment	Not all of the equipment needed was purchased by the end of the grant.		\$19,415	
Tazewell County-Juvenile Reporting Center Equipment	Grantee could not get agreement signed by the end date.		\$24,610	
Lee County-Juvenile Reporting Center Equipment	Grantee could not get agreement signed by the end date.		\$8,439	

Juvenile Reporting Center Set-Aside	After months of trying, no counties were interested in starting new juvenile reporting centers.			\$300,000
TOTAL:		\$1,045,812	\$464,709	\$300,000

* As noted at previous Budget Committee meetings, the Chicago Police Department was unable to begin providing the services funded under this grant due to delays in the opening of the Juvenile Intervention Services Center building. This was the cause of the large lapse in funds for this grant. Services are now available and program is fully operational.

FFY04 Recommended Designations

1. Illinois Department of Juvenile Justice – Parole Re-adjustment Program

Staff recommends \$238,500 in FFY04 funds to continue the Parole Re-adjustment Program. The program is based at the Illinois Youth Center in Joliet, Illinois. It is a 90-day Parole Readjustment Program (PRP) designed to provide enhanced reentry services to 100 medium security technical violators through a variety of programs including education, individual and group counseling, intensive case management, and a continuum of wrap-around services directed for reentry. Ninety-day program modules will be coupled with intensive and clinical case management professionals working closely with juvenile parole staff to ensure successful program completion and community reentry.

2. Illinois Department of Juvenile Justice-Intake Process development:

Staff recommends designating a total of \$18,000 in FFY04 funds to the Illinois Department of Juvenile Justice to support the Intake Process Development Program. A review of the intake and assessment system has been completed and the Transition Team will recommend the implementation of a comprehensive intake and assessment system that would integrate with an overarching, seamless case management system. Funds will be utilized for new software to be purchased or developed, new computer equipment for the intake units at the IYC St. Charles and IYC Harrisburg facilities to utilize the software and training of intake personnel on new procedures.

3. Balanced and Restorative Justice (BARJ) Training

Staff recommends designating \$12,028 in FFY04 funds to the Illinois Criminal Justice Information Authority for a two-day seminar on BARJ and victims to be held in Bloomington, Illinois, and a one-day seminar on BARJ and substance abuse for juvenile justice professionals, also to be held in Bloomington. There has been a lot of interest in how to make sure victims are included in BARJ. During many meetings and trainings conversations have been held on how to make sure victims feel comfortable being involved in BARJ practices. In addition, a well-known national speaker on the topic of BARJ who is affiliated with the Department of Justice-funded National BARJ Project is interested in doing a presentation on the topic in Illinois.

The Research and Analysis Unit of the ICJIA is also proposing a one-day seminar on BARJ and substance abuse. This seminar was previously held in Elk Grove Village on September 28, 2006. It was very well received and had a waiting list to attend. The evaluation results showed that participants rated the seminar as “very good” and 90 percent felt that the seminar’s content was suitable to their background and experience. The agenda will be altered slightly based on the comments provided from participant evaluations. Dee Bell, a well-known national speaker on the topic of BARJ affiliated with the Department of Justice-funded National BARJ Project is again interested in doing a presentation on the topic in Illinois. Eleven participants commented that Dee Bell was what they liked most about the training.

4. *Balanced and Restorative Justice Statewide Conference*

Staff recommends designating an additional \$76,405 in FFY04 funds to Jefferson County for a statewide conference and a pair of regional trainings for juvenile justice practitioners in Illinois. Many juvenile justice system and social service agency workers, victim advocates, school personnel, and interested community members have familiarized themselves with general BARJ concepts and principles over the past ten years. There is consensus among many BARJ advocates that there is a great need for help with implementation of BARJ philosophies.

A fall 2007 Conference will be offered to current BARJ advocates across the state who have been actively involved in promoting and developing BARJ-based programming. Invitees will be drawn from both a geographically diverse section of the state and a diverse interest group to reflect justice system workers, agency and school personnel, victim support advocates, etc.

Jefferson County is also proposing a total of two regional one-day trainings in Balanced and Restorative Justice (BARJ) Practices. These one-day events would first introduce the philosophy of BARJ and then expose participants to each of four different practices, those being Peacemaking Circles, Restorative Conferencing, Victim-Offender Dialogue, and Community Panels. This would be done in a “round robin” fashion. With 48 individuals at each event the group would be divided into four groups of twelve each as they rotate. These two trainings would be held in southern Illinois and Cook County.

FFY05 Recommended Designations

Alternatives to Detention / Juvenile Reporting Centers Program:

Staff recommends designating \$81,000 in FFY05 funds to the First Judicial Circuit and \$44,500 to Tazewell County for their Juvenile Reporting Center Programs. One of the key problems that juveniles at risk of detention face is the lack of parental supervision.

At-risk juveniles are typically unsupervised after school, providing them opportunities for delinquent behavior in addition to deepening academic and behavioral problems. Day and evening reporting centers build partnerships between local schools, probation, and service providers for coordinated services for juveniles while fostering accountability. These centers provide a structured environment for juveniles after school hours when they are typically unsupervised.

These programs were formerly funded under the Anti Drug Abuse Act (ADAA) grant program and will reach their 48-month maximum program-funding limit. These programs are no longer eligible for ADAA funds. Three of the five Juvenile Reporting Center programs were picked up by their counties for continuation, but due to budget constraints at the county level these two programs will not be picked up by their counties and will be terminated.

Requests for new FFY04 and FFY05 designations are summarized in the table below:

Entity / Program	FFY04 Funds	FFY05 Funds
Illinois Department of Juvenile Justice / Parole Re-adjustment Program	\$238,500	
Intake Process development:	\$18,000	
ICJIA BARJ Training:	\$12,028	
Jefferson Co. BARJ Training	\$76,405	
First Judicial Circuit-Juvenile Reporting Center		\$81,000
Tazewell County-Juvenile Reporting Center		\$44,500
TOTAL	\$344,933	\$125,500

Summary of Available FFY04 & FFY05 Funds

The table below describes currently available funds, assuming the adoption of the staff's recommendations described in the memo above:

Currently Available Funds	FFY04	FFY05	Total
Local	\$0	\$149,321	\$149,321
State/Discretionary	\$5,236	\$337,106	\$342,342
Total	\$5,236	\$486,427	\$491,663

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY04 ATTACHMENT A - Revised 9/14/06 , 3/28/07**

Name of Community	Initial Amount	Amended Amount	Difference
<i>Direct Funded Local Programs:</i>			
Champaign County	\$12,662		
Chicago	\$160,204		
Cook County	\$655,164		
DuPage County	\$41,016		
<i>Kane County</i>	<i>\$42,880</i>		
Lake County	\$30,662		
<i>Macon County</i>	<i>\$50,170</i>		
<i>Madison County</i>	<i>\$18,301</i>		
McHenry County	\$10,662		
<i>Peoria County</i>	<i>\$41,555</i>		
St. Clair County	\$12,524		
<i>Will County</i>	<i>\$70,407</i>		
<i>Winnebago County</i>	<i>\$40,056</i>		
<i>Station Adjustment Program</i>			
Peoria	\$27,040		
<i>Education to Nullify Usage by First-Timers (ENUF) Program</i>			
Oak Park	\$12,317		
<i>Juvenile Offender Monitoring Program</i>			
East St. Louis	\$23,889		
<i>Community Service Program</i>			
Evanston	\$13,000		
<i>Youth Giving Back Program</i>			
LaSalle County	\$7,200		
<i>Community Panels for Youth Program</i>			
Markham	\$15,000		
<i>Curfew & Alcohol Detail Program</i>			
Calumet City	\$20,338		
<i>Youth Intervention Program</i>			
Riverdale	\$10,740		

Name of Community	Initial Amount	Amended Amount	Difference
<i>Youth Cadet Accountability Program</i>			
Harvey	\$10,000		
<i>Saturday Sanction-Based Accountability Program</i>			
Chicago Heights	\$15,000		
<i>Community Supervision Program</i>			
Park Forest	\$10,036		
<i>Juvenile Prosecution Program</i>			
Kankakee County	\$8,600		
<i>BARJ Statewide Conference</i>			
Jefferson County	\$0	\$76,405	\$76,405
<i>Alternatives to Detention / Juvenile Reporting</i>			
<i>Centers Program</i>			
TBD (Local)	\$17,469	\$0	(\$17,469)
TBD (Discretionary Funds / Interest)	\$282,531	\$0	(\$282,531)
UNALLOCATED LOCAL	\$0		
TOTAL LOCAL	\$1,376,892	\$1,435,828	\$58,936
Name of Community	Initial Amount	Amended Amount	Difference
<i>Parole Readjustment Program</i>			
Illinois Department of Juvenile Justice	\$135,000	\$373,500	\$238,500
<i>Intake Process Development</i>			
ICJIA	\$0	\$18,000	\$18,000
BARJ Training			
ICJIA	\$0	\$12,028	\$12,028
<i>Interest Earned Available on 3/28/07</i>	<i>\$3,343</i>	<i>\$5,236</i>	<i>\$1,893</i>
UNALLOCATED DISCRETIONARY	\$0		
TOTAL DISCRETIONARY	\$420,874	\$408,764	(\$21,110)
ADMINISTRATION	\$91,510		
GRAND TOTAL	\$1,889,276	\$1,936,102	\$46,826

* Interest Earned as of 2/26/07 = \$105,902.

\$58,936 in interest earned went to the Jefferson Co. / BARJ Conferences.

\$11,702 in interest earned went to the IDJJ Parole Readjustment Program continuation.

\$18,000 in interest earned went to the ICJIA Intake Process Development program.

\$12,028 in interest earned went to the ICJIA BARJ Training

JUVENILE ACCOUNTABILITY INCENTIVE**BLOCK GRANTS PROGRAM****FFY05****ATTACHMENT A**

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Local Programs:</i>				
Champaign County	Champaign	\$11,258		
Chicago	Cook	\$200,414		
Cook County	Cook	\$594,925		
DuPage County	Du Page	\$36,651		
Kane County	Kane	\$23,153		
Lake County	Lake	\$27,325		
Madison County	Madison	\$10,113		
Peoria County	Peoria	\$13,176		
St. Clair County	St.Clair	\$11,240		
Will County	Will	\$24,727		
Winnebago County	Winnebago	\$19,447		
<i>Juvenile Reporting Centers</i>				
Tazewell County	Tazewell	\$0	\$44,500	\$44,500
First Judicial Circuit		\$0	\$81,000	\$81,000
UNALLOCATED LOCAL		\$274,821	\$149,321	(\$125,500)
TOTAL LOCAL		\$1,247,250		
Interest earned through March 27, 2007		\$0	\$4,506	\$4,506
UNALLOCATED DISCRETIONARY		\$332,600		
TOTAL DISCRETIONARY		\$332,600	\$337,106	\$4,506
ADMINISTRATION		\$83,150		
GRAND TOTAL		\$1,663,000	\$1,667,506	\$4,506



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MEMORANDUM

TO: Budget Committee Members

FROM: John C. Chojnacki, Associate Director, Federal & State Grants Unit

DATE: April 11, 2007

RE: **FFY00 Violence Against Women Act (VAWA) Plan Adjustment #11**
FFY01 Violence Against Women Act (VAWA) Plan Adjustment #12
FFY02 Violence Against Women Act (VAWA) Plan Adjustment #11
FFY03 Violence Against Women Act (VAWA) Plan Adjustment #6
FFY06 Violence Against Women Act (VAWA) Plan Adjustment #1

This memo describes proposed adjustments to the FFY01 through FFY03 and the FFY06 Violence Against Women Act (VAWA) plan adjustments as illustrated in the attached *Attachment A's* dated April 18, 2007.

DESIGNATION REDUCTIONS

The table below describes the total amounts in FFY00 through FFY03 funds returned to the Authority. FFY00 and FFY01 figures are being provided for informational purposes only as these funds are no longer available for use.

Staff recommends that these funds be rescinded and added to other undesignated funds.

DESIGNEE/ PROGRAM	REASON FOR LAPSE/RESCISSION	FFY00	FFY01	FFY02	FFY03
YWCA of Freeport / Transitional Housing	First year of funding and program was not begun immediately.	\$11,415			
ISP / Sexual Assault DNA Equipment	Grantee budgeted less than the designation.	\$9,148			
Mutual Ground / Transitional Housing	Grantee intended to rent additional space, but did not find a suitable arrangement.	\$12,788			
Office of the Attorney General / Domestic Violence Law Enforcement	Funds remained unspent at the end the program period.		\$3,550		
Cook County SAO / Sex Offender Prosecution	Funds remained unspent at the end the program period.		\$4,601		

Peoria County Sheriff / Domestic Violence MDT Response	Funds remained unspent at the end the program period.		\$3,380		
IDOC / Services to Female Inmates	Funds remained unspent at the end the program period.			\$3,085	
YWCA of Freeport / Transitional Housing	Funds remained unspent at the end the program period.			\$39	
McHenry County Sheriff / Law Enforcement Advocacy Partnership	This was a bridge grant that was meant to cover an eight-month period but was only needed for two months.			\$59,009	
McLean County SAO / Domestic Violence MDT Response	Funds remained unspent at the end the program period.			\$2,443	
Mid-Central Community Action of McLean County / Domestic Violence MDT Response	Funds remained unspent at the end the program period.			\$7,204	
Bloomington PD / Domestic Violence MDT Response	Funds remained unspent at the end the program period.			\$378	
Kankakee County Sheriff / Sexual Assault MDT Response	Funds remained unspent at the end the program period.				\$1,498
Kankakee County State's Attorney's Office / Sexual Assault MDT Response	Funds remained unspent at the end the program period.				\$118
Violence Prevention Center of Southwestern Illinois / Domestic Violence MDT Response	Funds remained unspent at the end the program period.				\$3,374
TOTAL RETURNED		\$33,351	\$11,531	\$72,160	\$4,990

RECOMMENDED DESIGNATIONS

Violence Against Women Act (VAWA) Rural Transitional Housing: The Authority began funding transitional housing by issuing a request for concept papers. Of the 13 projects selected for funding, three were funded through a discretionary VAWA Rural award and the other 10 were funded through a combination of VOCA and VAWA funds. The Authority may apply for discretionary VAWA Rural funds every other year. Staff submitted an application for FFY06 VAWA Rural funds to continue these three projects,

but this application was not funded. At the January 24, 2007 Budget Committee meeting, members approved the use of lapsing VAWA funds to keep these programs operating through June 30, 2007. Staff is now recommending the designation of a combination of VOCA and VAWA funds for these projects to continue program activity for an additional 12 months. Staff-recommended VAWA designations are described in the table below:

DESIGNEE	FFY06
Anna Bixby Women's Center	\$20,500
HOPE of East Central Illinois	\$46,980
YWCA of the Sauk Valley	\$18,000
TOTAL	\$85,480

FEDERAL FISCAL YEAR EXPIRATION DATES

The table below describes current expiration dates for FFY02 through FFY06. An application to extend the FFY03 expiration date to September 30, 2008 is currently pending approval by the Office of Violence Against Women (OVW). Applications for fund availability extensions for FFY05 and FFY06 will be submitted to the OVW. Staff expects these applications to be approved.

FFY	Expiration Date (as of April 11, 2007)
FFY02	December 31, 2007
FFY03	September 30, 2008
FFY04	March 31, 2008
FFY05	May 31, 2008
FFY06	May 31, 2008

AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
FFY02	\$65,286	\$55,518	\$0	\$3,288	\$10,328
FFY03	\$2,254	\$4,852	\$0	\$12,512	\$3,374
FFY04	\$645,439	\$0	\$0	\$5,046	\$11,869
FFY05	\$954,225	\$0	\$0	\$18,118	\$14,605
FFY06	\$1,003,130	\$98,277	\$0	\$200,626	\$131,739

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY06 PLAN
ATTACHMENT A**

VAWA FFY06
April 18, 2007

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Total Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution Cook County State's Attorney's Office		\$832,345				\$832,345	\$277,448
Program Title: Domestic Violence Multi-Disciplinary Team Response St. Clair County State's Attorney's Office		\$72,508				\$72,508	\$24,169
Violence Prevention Center of Southwest Illinois					\$85,989	\$85,989	\$28,663
Center for Prevention of Abuse					\$88,632	\$88,632	\$29,544
Mid-Central Community Actions Countering Domestic Violence					\$74,189	\$74,189	\$24,730
Program Title: Sexual Assault Multi-Disciplinary Team Response Kankakee County Coalition Against Sexual Assault					\$75,000	\$75,000	\$25,000
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups Illinois Coalition Against Domestic Violence			\$601,878			\$601,878	\$200,626
Illinois Coalition Against Sexual Assault			\$601,878			\$601,878	\$200,626
Program Title: Transitional Housing Services Quananda					\$30,000	\$30,000	\$10,000
Program Title: Transitional Housing Services (Rural) HOPE of East Central Illinois					\$30,852	\$30,852	\$10,284
Anna Bixby Women's Center					\$20,500	\$20,500	\$6,833
HOPE of East Central Illinois					\$46,980	\$46,980	\$15,660
YWCA of the Sauk Valley					\$18,000	\$18,000	\$6,000
TOTALS	\$0	\$904,853	\$1,203,756	\$0	\$470,142	\$2,578,751	\$859,584
FUNDS REMAINING	\$1,003,130	\$98,277	\$0	\$200,626	\$131,739	\$1,433,772	



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MEMORANDUM

To: Budget Committee Members

From: John Chojnacki, Associate Director, Federal & State Grants Unit

Date: April 11, 2007

Subject: **FFY02 Victims of Crime Act (VOCA) Plan Adjustment #11**
FFY03 Victims of Crime Act (VOCA) Plan Adjustment #9
FFY04 Victims of Crime Act (VOCA) Plan Adjustment #7
FFY05 Victims of Crime Act (VOCA) Plan Adjustment #5
FFY06 Victims of Crime Act (VOCA) Plan Adjustment #4
FFY07 Victims of Crime Act (VOCA) Plan Introduction

This memo describes FFY02 and FFY03 funds returned to the Authority, proposed adjustments to the FFY04 through FFY06 Victims of Crime Act (VOCA) plans, and the introduction of the FFY07 VOCA plan as illustrated in the attached *Attachment A's* dated April 18, 2007.

DESIGNATION REDUCTIONS

FFY02 and FFY03

VOCA FFY02 and FFY03 funds expired on September 30, 2005 and September 30, 2006, respectively. In recent months, many grantees have returned outstanding refunds of lapsed monies to the Authority. A total of \$4,296 in FFY02 funds and a total of \$61,105 in FFY03 funds have been returned. In most cases, these refunds represented less than ten percent of the original award amounts. However, there were two noteworthy refunds:

- 1) St. Mary's Hospital returned \$25,623 in FFY03 funds from its Services to Downstate Victims of Violent Crime program. St. Mary's Hospital was bought out by Kenneth Hall Hospital, which subsequently was absorbed into the Southern Illinois Healthcare Foundation (SIHF). Administrative issues relating to the changes in ownership and management contributed to the unusually large amount of lapsed funds. The administrative issues have been resolved with SIHF's new management and the Authority continues to fund the Services to Downstate Victims of Violent Crime program via SIHF.

- 2) Mothers Against Drunk Driving (MADD) returned \$22,605 in FFY03 funds from its Statewide Services to Victims of Drunk Drivers program. The MADD refund prompted reductions in their current and future designations.

The above items are provided for informational purposes only. No action is necessary.

FFY04 and FFY05

The following table details the FFY04 and FFY05 VOCA funds returned to the Authority from programs at the ends of their periods of performance. FFY04 funds expire on September 30, 2007 and FFY05 funds expire on September 30, 2008.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RECISSION	FFY04	FFY05
Cook County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services	Personnel fell short of budgeted expectations.	\$2,364	
Hull House / Child Advocacy Center Services	Funds remained at the end of the performance period.	\$936	
LaRabida Children's Hospital-CAC	Funds remained at the end of the performance period.	\$937	
Illinois Coalition Against Domestic Violence / Medical Advocacy Services to Victims of Domestic Violence	Funds remained at the end of the performance period.		\$6,835
YWCA of Metropolitan Chicago / Services to Victims of Child Abuse	Funds remained due to unanticipated staff vacancies.		\$13,565
La Rabida Children's Hospital / Child Advocacy Center Services Program	Staff position was vacant for approximately six weeks during the performance period.		\$2,442
YWCA of Metro Chicago-Services to Victims of Sexual Assault	Staff positions were vacant during the performance period.		\$13,889
YMCA of Metro Chicago-Services to Victims of Crime	Grantee did not make mandatory match.		\$3,057
Shining Star Children's Advocacy Center / Child Advocacy Center Services	Travel and personnel expenses were overestimated.		\$6,575
Cook County State's Attorney's Office / Law Enforcement and Prosecutor-Based Victim Assistance Services	Funds remained at the end of the performance period. (This amount is only approximately five percent of the original designation.)		\$15,028
Legal Assistance Foundation of Chicago / Services to Victims of Violent Crimes	Funds remained at the end of the performance period.		\$312
TOTAL		\$4,237	\$61,703

Staff recommends that these funds be made available for future programming.

RECOMMENDED DESIGNATIONS

FFY07 Introduction

Staff expects to apply for and receive notice of the Authority's FFY07 award in the next few months. The FFY07 award is expected to be approximately \$16,000,000. After the five percent set-aside for administrative costs (\$800,000) and the one percent set-aside for training (\$160,000), there would be approximately \$15,040,000 available for grants.

The Authority's Victim Services Ad Hoc Committee, at its meeting in October of 2006, recommended that existing services be maintained and strengthened. The committee also recommended making more funds available for salary increases, as many grantees' employees have not had a raise in years. To help cover these costs, staff recommends including a four percent increase in designations for continuation funds for programs that have not already received a four percent increase, unless otherwise noted. Most VOCA designations made at the January 24, 2007 Budget Committee meeting included the four percent increase.

Based on these recommendations, staff has made projections with the anticipated FFY07 award to allow all projects that have not yet received continuation designations to continue for 12 months. Staff requests permission, as has been granted by the Budget Committee in the past, to make these designations once the FFY07 award is received. The FFY07 designation recommendations can be found throughout the text and charts below, and on the attached FFY07 VOCA *Attachment A*. Staff will report back to the Budget Committee at a later date as to which agencies received funding.

Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network: The network provides five 40-hour domestic violence training services to 25-35 service providers each quarter and provides 15 advanced and specialized training services to 150-200 service providers each quarter. Staff recommends a designation of \$21,840 in FFY07 training set-aside funds to the network to allow it to continue this program for an additional 12 months. This designation recommendation includes a four percent increase relative to the network's previous designation per the Victim Services Ad Hoc Committee recommendations.

Child Advocacy Center Services

DuPage County Children's Center: At the January 24, 2007 Budget Committee meeting, the DuPage County Children's Center was designated \$22,932 to allow it to continue for another 12 months. However, that amount was in error. The designation should have been for \$60,126. Therefore, staff recommends designating an additional \$37,194 to the DuPage County Children's Center to allow it to continue for 12 months. This adjusted

total reflects the four percent increase per Victim Services Ad Hoc Committee recommendations.

Child Advocacy Center (CAC) Continuation Funding: CAC programs provide direct services to child victims of sexual assault and serious physical abuse and help reduce the trauma to victims by having services provided in one location. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended CAC continuation designations, all of which reflect a four percent increase relative to the CACs' previous designations per the Victim Services Ad Hoc Committee recommendations, unless otherwise noted (*):

DESIGNEE	FFY06	FFY07
Amy Schultz CAC		\$33,221
Champaign County CAC		\$81,444
Chicago CAC	\$156,000	
Children's Action Network		\$26,110
CAC of Northwest Cook County	\$35,360	
CAC of Northwest Cook County		\$59,658
DuPage County Child Advocacy Center	\$37,194	
Friends of Child Advocacy		\$22,932
Hull House CAC of Cook County		\$77,639
CAC of Kankakee County		\$22,202
Lake County CAC		\$36,691
Lake County CAC		\$56,034
La Rabida Children's Hospital		\$49,285
McHenry County CAC		\$33,755
Procure Centers (Proviso Family Services)		\$25,225
Sangamon County CAC		\$75,401
Sangamon County CAC		\$39,863
Shining Star Children's Center		*\$64,054
Tazewell County CAC		\$47,161
The Guardian Center		\$28,003
Will County CAC	\$40,131	
Will County CAC		\$26,666
Williamson County CAC		\$42,138
Williamson County CAC	\$43,645	
Winnebago County CAC		\$35,185
Winnebago County CAC		\$51,051
TOTAL	\$312,330	\$933,718

* Designation does not include four percent increase per the Victim Services Ad Hoc Committee recommendations, per staff recommendation.

Civil Legal Services to Victims of Domestic Violence

The programs listed in the table below provide emergency legal services (representation of orders of protection), community legal education, and outreach. Staff recommends that

these programs receive designations using FFY07 funds to allow the programs to continue for another 12 months. These designations reflect a four percent increase relative to the programs' previous designations per the Victim Services Ad Hoc Committee recommendations.

DESIGNEE	FFY07
Land of Lincoln Legal Assistance Foundation (East St. Louis)	\$290,082
Life Span	\$146,673
Prairie State Legal Services, Inc.	\$224,957
Will County	\$39,340
TOTAL	\$701,052

Law Enforcement / Prosecutor-Based Victims Assistance Services

Law enforcement and prosecutor-based victim assistance programs provide direct services to high-risk domestic violence crime victims to alleviate crime-related trauma and suffering. These programs provide court-related advocacy and support services; criminal case status and disposition information and/or notification services; and other criminal justice advocacy and support services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations, all of which reflect a four percent increase relative to the programs' previous designations per the Victim Services Ad Hoc Committee recommendations:

DESIGNEE	FFY06	FFY07
Champaign County State's Attorney's Office		\$35,577
Cook County State's Attorney's Office (Homicide)		\$135,987
Cook County State's Attorney's Office (Underserved Populations)		\$208,000
Cook County State's Attorney's Office (Juvenile)		\$148,031
Cook County State's Attorney's Office (Senior / Disabled Victims and Compensation)		\$229,351
Cook County State's Attorney's Office (Generalists)		\$348,636
Kane County State's Attorney's Office		\$83,595
Kankakee County State's Attorney's Office		\$28,719
Lake County State's Attorney's Office		\$62,991
Macon County State's Attorney's Office		\$16,614
McLean County State's Attorney's Office	\$45,240	
Menard County State's Attorney's Office		\$14,332
Wheeling, City of	\$68,484	
Williamson County State's Attorney's Office		\$50,038
TOTAL	\$113,724	\$1,361,871

Services to Chicago Victims of Violent Crime

These programs provide direct services to Chicago domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY07 funds, all of which reflect a four percent increase relative to the programs' previous designations per the Victim Services Ad Hoc Committee recommendations:

DESIGNEE	FFY07
Circle Family Care, Inc.	\$49,508
Legal Assistance Foundation of Chicago	\$147,201
Rogers Park Community Council	\$49,925
TOTAL	\$246,634

Services to Child Victims of Domestic Violence

These programs provide direct services to child domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY07 funds, all of which reflect a four percent increase relative to the programs' previous designations per the Victim Services Ad Hoc Committee recommendations:

DESIGNEE	FFY07
City of Chicago	\$364,000
Dove, Inc.	\$29,775
Heartland Human Care Services, Inc.	\$41,835
Illinois Coalition Against Domestic Violence (Legal Advocacy)	\$2,562,019
Illinois Coalition Against Domestic Violence (Medical Advocacy)	\$365,016
Life Span	\$54,357
Life Span	\$58,149
Sarah's Inn	\$41,147
South Suburban Family Shelter	\$99,099
TOTAL	\$3,615,399

Services to Downstate Victims of Violent Crime

Quanada: This program provides direct services to all downstate crime victims and/or non-offending significant others to alleviate trauma and suffering resulting from violent crime. The program provides civil legal advocacy, counseling to children and adults, and other advocacy services.

Staff recommends a designation of \$31,668 in FFY07 funds to allow this program to continue for another 12 months. This designation request reflects a four percent increase relative to the program's previous designation per the Victim Services Ad Hoc Committee recommendations.

Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society): The Chicago Hearing Society provides direct services to deaf and hard-of-hearing crime victims to alleviate trauma and suffering resulting from violent crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, personal and medical advocacy, and case management.

Staff recommends a designation of \$51,300 in FFY07 funds to allow this program to continue for another 12 months. This designation request reflects a four percent increase relative to the program's previous designation per the Victim Services Ad Hoc Committee recommendations.

Services to Juvenile Victims of Crime

Freedom House and the YWCA of Metropolitan Chicago: These programs provide direct services to juvenile crime victims to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

Staff recommends designations of \$26,280 and \$34,488 in FFY07 funds, respectively, to Freedom House and the YWCA of Metropolitan Chicago to allow these programs to continue for another 12 months. The designation to Freedom House reflects a four percent increase relative to the program's previous designations per the Victim Services Ad Hoc Committee recommendations. Given past difficulties in spending its entire designations, staff does not recommend that the YWCA of Metropolitan Chicago receive the same four percent increase.

Services to Non-English Speaking of Bilingual Domestic Violence Victims

These programs provide direct services to non-English speaking or bilingual domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY07 funds, all of which reflect a four percent increase relative to the programs' previous designations per the Victim Services Ad Hoc Committee recommendations:

DESIGNEE	FFY07
Howard Area Community Center	\$39,413
Korean American Women in Need (KAN-WIN)	\$36,546
Mujeres Latinas en Accion	\$61,570
TOTAL	\$137,529

Services to Senior Victims of Violent Crime

These programs provide direct services to senior crime victims and non-offending significant others to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY07 funds, all of which reflect a four percent increase relative to the programs' previous designations per the Victim Services Ad Hoc Committee recommendations:

DESIGNEE	FFY07
Catholic Charities	\$39,370
Catholic Charities	\$27,948
Effingham City / County Committee on Aging	\$33,280
Legal Assistance Foundation of Chicago	\$42,080
Prairie Council on Aging, Inc.	\$17,787
Shawnee Alliance for Seniors	\$33,280
Stopping Woman Abuse Now (SWAN)	\$33,280
TOTAL	\$227,026

Services to Underserved Domestic Violence Populations

Horizons Community Services, Inc.: This program provides direct services to crime victims to alleviate trauma and suffering resulting from crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, and therapy.

Staff recommends a designation of \$55,198 in FFY07 funds to allow this program to continue for another 12 months. This designation request reflects a four percent increase relative to the program's previous designation per the Victim Services Ad Hoc Committee recommendations.

Services to Underserved Sexual Assault Populations

Illinois Coalition Against Sexual Assault (ICASA): ICASA is a statewide network of service providers that provides direct services to crime victims to alleviate trauma and suffering resulting from crime. The program provides counseling, advocacy, outreach services, training, and other support.

Staff recommends a designation of \$2,336,197 in FFY07 funds to allow this program to continue for another 12 months. This designation request reflects a four percent increase relative to the program's previous designation per the Victim Services Ad Hoc Committee recommendations.

Services to Victims of Child Abuse

These programs provide direct services to children, adolescents, and their non-offending family members for the purpose of alleviating trauma and suffering caused by victimization. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY07 funds. The designations reflect a four percent increase relative to the programs' previous designations per the Victim Services Ad Hoc Committee recommendations, unless otherwise noted:

DESIGNEE	FFY07
Children's Memorial Hospital	\$54,080
Illinois Coalition Against Domestic Violence (ICADV)	\$226,826
YWCA of Metropolitan Chicago	*\$78,843
TOTAL	\$359,749

* Designation does not include four percent increase per the Victim Services Ad Hoc Committee recommendations, per staff recommendation.

Services to Victims of Convicted Offenders

Illinois Department of Corrections (IDOC): This IDOC program provides direct services to victims of crimes committed by convicted offenders for the purpose of alleviating

trauma and suffering. The program provides counseling, advocacy, outreach services, training, and other support.

Staff recommends a designation of \$58,095 in FFY07 funds to allow this program to continue for another 12 months. This designation request reflects a four percent increase relative to the program's previous designation per the Victim Services Ad Hoc Committee recommendations.

Services to Victims of Domestic Violence

Family First Support Center of Lake County: At the request of the Governor's Office and the General Assembly, staff explored the possibility of designating a one-time grant of \$8,000 to The Family First Support Center to help defray program costs including personnel, transportation, emergency shelter, training, and other operational costs.

The Family First Support Center is a faith-based, non-profit organization committed to bringing about change in an underserved area of Lake County. The center's mission is to nurture, educate, and repair the division in families. It aims to create a strong family support system. The center is unique in that it provides wrap-around services that meet the needs of the entire family.

Services that the center provides include; court advocacy to assist victims in obtaining orders of protection, free counseling for the victims and their children, transportation to safe shelters and victim relocation when in danger, community outreach education about the dynamics of domestic abuse, and professional staff training in the areas needed to deal with the issues of domestic abuse.

This \$8,000 designation to the Family First Support Center was originally considered at the January 24, 2007 Budget Committee meeting. However, no action was taken on this proposed designation at that meeting because many Budget Committee members felt that further information about the Family First Support Center was needed in order to render a proper decision regarding whether or not to make the designation. Representatives of the Family First Support Center have been invited to attend the April 18, 2007 Budget Committee meeting to answer any questions. This one-time designation of \$8,000 in FFY05 funds to The Family First Support Center is up for Budget Committee consideration and approval.

Since that meeting, staff explored some of the particular concerns expressed by the Board in conversations with Evelyn Chenier, the director of Family First. One of the primary concerns was a reference in Family First's materials referring to family rebuilding and reunification. Ms. Chenier explained that single-parent homes where the male has voluntarily absented himself are a significant problem in Lake County and any references to family rebuilding or reunification were intended to refer to that type of situation. She explained that such situations did not occupy a large portion of Family First's activities. Ms. Chenier was very emphatic that Family First never attempts to persuade a woman who has been the victim of domestic violence to return to the home. Quite the opposite,

Family First encourages such victims to move to a place of safety. In situations where the victim has no alternative safe place and is without funds, the organization will provide the victim with up to two nights of hotel lodging and will seek to place them with a shelter that can provide longer-term shelter.

In the interim period, one of the Authority's staff discovered that a so-called watchdog group called Citizens Against Government Waste had mentioned Family First in a periodic report. The group labeled as "pork" a \$200,000 grant in 2005 to Family First that had the bi-partisan support of Senator Richard Durbin and Congressman Mark Kirk. The Citizens Against Government Waste group, of which Alan Keyes was its first president and one of its founders, has itself been repeatedly criticized as being a front for large corporations masquerading as grass roots organizations. Should any Budget Committee members wish further information, General Counsel Cutrone would be able to provide such information.

Also since that meeting, Representative Eddie Washington has spoken with both the Authority's Executive Director and General Counsel. Representative Washington expressed concern that Family First's request has taken, in the Representative's opinion, an inordinate amount of time and he expressed concern that Family First was being treated very differently than other grant applicants. Both the Executive Director and the General Counsel assured Rep. Washington that Family First was being treated the same as any other grant applicant and that the reason consideration of the grant request had been postponed at the last Budget Committee meeting was that some members were concerned about certain statements in Family First's literature. The Representative expressed his opinion that because of what he felt was a long delay that if the grant were approved that Family First should get more than the \$8,000 originally requested. It was suggested to Rep. Washington that if the organization wished to raise its request that it should do so expeditiously so that the increase could be included in these materials for the Budget Committee meeting. Family First has not contacted the Authority to request any increase.

Chicago Mayor's Office on Domestic Violence (MODV): Staff recommends designating \$61,700 in FFY05 funds to the MODV for a one-time bridge grant for the Visitation Center program. Current services being provided by Chicago's three Supervised Visitation Centers include supervised visitation, safe exchange, and related supportive direct services. The scope of the services includes free court-ordered supervised visits and exchanges between non-custodial parents and their children pursuant to Orders of Protection. Apna Ghar and Branch provide one-on-one supervised visits and Mujeres Latinas en Accion provides both one-on-one and group visits. Services include close monitoring of individual interactions between the non-custodial parent and child to ensure the safety and well being of the child and custodial parent.

Domestic Violence Service Provider Continuation Funding: Domestic violence programs provide direct services to domestic violence victims for the purpose of alleviating trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended domestic violence program continuation designations, all of which

reflect a four percent increase relative to the programs' previous designations per the Victim Services Ad Hoc Committee recommendations:

DESIGNEE	FFY07
Apna Ghar	\$42,949
Between Friends	\$125,932
Center for the Prevention of Abuse	\$54,247
Crisis Center of South Suburbia	\$64,650
Hull House	\$53,220
Illinois Coalition Against Domestic Violence (ICADV)	\$712,400
The Pillars Community Services	\$34,510
Rainbow House	\$37,908
St. Pius V Church	\$65,956
TOTAL	\$1,191,772

Services to Victims of Sexual Assault

Freedom House: At the request of the Governor's Office and the General Assembly, staff explored the possibility of designating \$40,000 to Freedom House to fund a full time sexual assault therapist who will provide direct mental health services to sexual assault victims. Freedom House currently has grants funded by the Authority and has provided domestic and sexual violence services for 25 years. Freedom House currently serves victims in Stark, Henry, Putnam, Bureau, and Marshall counties. Freedom House requests a designation of \$40,000 in FFY07 funds for this program.

Sexual Assault Service Provider Continuation Funding: Sexual assault programs provide direct services to sexual assault victims to alleviate trauma and suffering incurred by victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended sexual assault program continuation designations, all of which reflect a four percent increase relative to the programs' previous designations per the Victim Services Ad Hoc Committee recommendations:

DESIGNEE	FFY07
Assault & Abuse Services of Stephenson County	\$49,991
Illinois Coalition Against Sexual Assault	\$2,213,377
Illinois Coalition Against Sexual Assault	\$468,000
The Women's Center	\$39,202
YWCA of Metropolitan Chicago	*\$82,279
TOTAL	\$2,852,849

* Designation does not include four percent increase per the Victim Services Ad Hoc Committee recommendations, per staff recommendation.

Statewide Services to Victims of Drunk Drivers

Alliance Against Intoxicated Motorists (AAIM) and Mothers Against Drunk Drivers (MADD): AAIM and MADD provide direct services to victims of crimes committed by drunk or drugged drivers for the purpose of alleviating trauma and suffering. The programs provide counseling, advocacy, outreach services, training, and other support.

Staff recommends designating \$90,378 and \$72,800 in FFY07 funds, respectively, to AAIM and MADD to allow these programs to continue for another 12 months. These designation requests reflect a four percent increase relative to the programs' previous designation per the Victim Services Ad Hoc Committee recommendations.

Transitional Housing and Support Services

Transitional Housing and Support Service Provider Continuation Funding: Transitional housing programs provide safe alternative living quarters and direct services to domestic violence victims to alleviate trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended transitional housing program continuation designations, all of which reflect a four percent increase relative to the programs' previous designations per the Victim Services Ad Hoc Committee recommendations:

DESIGNEE	FFY07
Apna Ghar	\$40,600
Crisis Center of South Suburbia	\$42,600
Hamdard Center	\$44,439
Korean American Women in Need (KAN-WIN)	\$43,365
Mutual Ground, Inc.	\$32,016
Phase/WAVE	\$30,385
Quanada	\$19,760
Safe Passage	\$80,392
Stopping Woman Abuse Now (SWAN)	\$45,178
Voices (Formerly the YWCA of Freeport)	\$34,465
TOTAL	\$413,200

Violence Against Women Act (VAWA) Rural Transitional Housing: The Authority began funding transitional housing by issuing a request for concept papers. Of the 13 projects selected for funding, three were funded through a discretionary VAWA Rural award and the other 10 were funded through a combination of VOCA and VAWA funds. The Authority may apply for discretionary VAWA Rural funds every other year. Staff submitted an application for FFY06 VAWA Rural funds to continue these three projects, but this application was not funded. At the January 24, 2007 Budget Committee meeting, members approved the use of lapsing VAWA funds to keep these programs operating through June 30, 2007. Staff is now recommending the designation of a combination of VOCA and VAWA funds for these projects to continue program activity for an additional 12 months. The recommended VOCA designations reflect a four percent increase relative

to the programs' previous designations per the Victim Services Ad Hoc Committee recommendations:

DESIGNEE	FFY05	FFY07
Anna Bixby Women's Center	\$67,080	
HOPE of East Central Illinois	\$76,094	
YWCA of the Sauk Valley		\$44,226
TOTAL	\$143,174	\$44,226

Training for Victim Assistance Providers

FFY04 National Organization for Victim Assistance (NOVA) Scholarship Program:

Staff recommends using the \$146,630 in FFY04 VOCA Training set-aside funds for scholarships to the NOVA's 33rd Annual North America Victim Assistance Conference in Reno, Nevada, on July 22 through 27, 2007. Staff requests permission, as given in the past, to make awards of these funds and report back to the Budget Committee at a future meeting as to which agencies received funding. The scholarship program would be open to all of the Authority's VOCA grantees with grant-funded personnel on a first come, first served basis. Each agency would be allowed to apply for a maximum of two participants, so as to allow as many agencies as possible to attend. Grant funds would cover conference registration, travel, lodging, and per diem for each approved attendee.

Staff will be at the meeting to answer any questions.

**Victims of Crime Act
FFY05
Attachment A**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480	\$2,456,645	(\$6,835)
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Hull House	\$102,346		
Life Span	\$52,267		
Center for the Prevention of Abuse	\$104,322		
Apna Ghar	\$41,297		
Arco Iris (Rainbow House)	\$72,900		
Friends of Battered Women and Their Children	\$107,612		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$346,573		
Crisis Center of South Suburbia	\$62,164		
Life Span	\$55,656		
Illinois Coalition Against Domestic Violence	\$350,977		
City of Chicago	\$235,018		
Crisis Center of South Suburbia	\$62,164		
City of Chicago	\$36,733		
Family First Support Center of Lake County	\$0	\$8,000	\$8,000
City of Chicago (Safe Havens)	\$0	\$61,700	\$61,700

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		
Anna Bixby Women's Center (Rural)	\$0	\$67,080	\$67,080
HOPE of East Central Illinois	\$0	\$76,093	\$76,093

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$137,183		

**Program Title: Services to Non-English Speaking or Bilingual
Domestic Violence Victims**

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,201		
Howard Area Community Center	\$37,898		

Program Title: Services to Underserved Domestic Violence Populations	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Horizons Community Services	\$53,067		

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$2,128,248		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279	\$68,390	(\$13,889)

**Program Title: Services to Underserved Sexual
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$2,246,344		
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843	\$65,278	(\$13,565)
Illinois Coalition Against Domestic Violence	\$218,102		

Program Title: Child Advocacy Center Services

McLean County Children's Advocacy Center	\$35,925		
McHenry County Child Advocacy Center	\$64,914		
Champaign County Children's Advocacy Center	\$156,624		
LaRabida Children's Hospital	\$38,858	\$36,416	(\$2,442)
Sangamon County Child Advocacy Center	\$145,002		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$38,588		
Friends of Child Advocacy	\$22,050		
Procare Centers	\$24,255		
Lake County Child Advocacy Center	\$70,560		
DuPage County Children's Center	\$57,771		
Children's Advocacy Center of NW Cook County	\$57,364		
Children's Advocacy Center of NW Cook County	\$57,364		
Williamson County Child Advocacy Center	\$39,018		
Children's Advocacy Center of Winnebago County	\$33,832		
Sangamon County Child Advocacy Center	\$76,660		
Adams County Children's Action Network	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$38,016		
Mercer County Family Crisis Center	\$0		
Williamson County Child Advocacy Center	\$41,975		
Shining Star Child Advocacy Center	\$68,890	\$62,315	(\$6,575)
Shining Star Child Advocacy Center	\$68,890		
Will County Child Advocacy Center	\$51,280		
St. Clair County Child Advocacy Center	\$35,523		
Will County Child Advocacy Center	\$38,588		
East Central Illinois Child Advocacy Center	\$38,016		
Child Network	\$30,597		

SERVICES TO VICTIMS OF VIOLENT CRIME

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Statewide Services to Victims of Drunk Drivers			
Alliance Against Intoxicated Motorists	\$86,902		
Program Title: Services to Chicago Victims of Violent Crime			
Legal Assistance Foundation of Chicago	\$141,540		
Circle Family Care, Inc.	\$44,780		
Rogers Park Community Council	\$48,005		
Program Title: Services to Downstate Victims of Violent Crime			
Quanada	\$30,450		
Southern Illinois Healthcare Foundation	\$37,441		
Program Title: Services to Senior Victims of Violent Crime			
Catholic Charities - NW Suburbs	\$26,874		
Prairie Council on Aging, Inc.	\$17,103		
Catholic Charities - Lake Co	\$37,856		
Shawnee Alliance for Seniors	\$32,000		
SWAN	\$32,000		
Effingham City / County Committee on Aging	\$32,000		
Legal Assistance Foundation of Chicago	\$40,462	\$40,150	(\$312)
Program Title: Services to Victims of Convicted Offenders			
Illinois Department of Corrections	\$54,663		
Program Title: Services to Hearing Impaired Victims of Violent Crime			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$45,222		
Program Title: Services to Juvenile Victims of Crime			
Freedom House	\$24,447		
YWCA - Metropolitan Chicago	\$34,488	\$31,431	(\$3,057)

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services

Macon County State's Attorney's Office	\$15,975		
Williamson County State's Attorney's Office	\$0		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
Kane County State's Attorney's Office	\$160,760		
Lake County State's Attorney's Office	\$60,569		
Champaign County State's Attorney's Office	\$68,418		
Kankakee County State's Attorney's Office	\$27,615		
Winnebago County State's Attorney's Office	\$48,795		
Cook County State's Attorney's Office - Domestic Violence	\$115,109		
Cook County State's Attorney's Office - Underserved	\$200,000		
Cook County State's Attorney's Office - Juvenile	\$142,338		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$214,070		
Cook County State's Attorney's Office - Generalists	\$335,227	\$320,199	(\$15,028)
Cook County State's Attorney's Office - Homicide	\$130,757		

<u>TRAINING FOR VICTIM SERVICE PROVIDERS</u>	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Centralized Training for Chicago Area Domestic Violence Agencies			
Chicago Metropolitan Battered Women's Network	\$23,962		
Allocated Funds	\$14,405,500		
Unallocated Funds	\$0	\$2,080	\$2,080
Grant Funds	<u>\$14,405,500</u>		
Training Funds	\$153,250	\$0	(\$153,250)
Administrative Funds	\$766,250		
	<u>\$15,325,000</u>		

Victims of Crime Act FFY06 Attachment A

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$2,463,480		
Illinois Coalition Against Domestic Violence	\$685,000		
The Pillars Community Services	\$33,183		
South Suburban Family Shelter	\$95,288		
Sarah's Inn	\$39,565		
Life Span	\$52,267		
Apna Ghar	\$41,297		
Heartland Human Care Services, Inc.	\$40,226		
St. Pius Church	\$63,420		
Dove, Inc.	\$28,630		
City of Chicago	\$350,000		
Life Span	\$55,913		
Illinois Coalition Against Domestic Violence	\$350,977		
City of Chicago	\$244,419		
Rainbow House (Arco Iris)	\$75,000		

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$29,216		
Apna Ghar	\$39,038		
Mutual Ground, Inc.	\$30,785		
Hamdard Center for Health and Human Services	\$42,730		
Stopping Woman Abuse Now (SWAN), Inc.	\$43,441		
Crisis Center of South Suburbia	\$40,962		
Korean American Women in Need	\$41,698		
YWCA of Freeport	\$33,139		

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$37,827		
Legal Assistance Foundation of Chicago	\$44,719		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$278,925		
Prairie State Legal Services, Inc.	\$216,305		
Life Span	\$141,032		

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

Korean American Women In Need	\$35,141		
Mujeres Latinas en Accion	\$59,202		
Howard Area Community Center	\$37,898		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Services to Underserved Domestic Violence Populations			
Horizons Community Services	\$53,067		
<u>SERVICES TO VICTIMS OF SEXUAL ASSAULT</u>			
Program Title: Services to Victims of Sexual Assault			
Illinois Coalition Against Sexual Assault	\$2,128,248		
Illinois Coalition Against Sexual Assault	\$450,000		
Assault and Abuse Services of Stephenson County	\$48,069		
Women's Center	\$37,695		
YWCA of Metropolitan Chicago	\$82,279		
Program Title: Services to Underserved Sexual Assault Victim Populations			
Illinois Coalition Against Sexual Assault	\$2,246,344		
<u>SERVICES TO VICTIMS OF CHILD ABUSE</u>			
Program Title: Services to Victims of Child Abuse			
Children's Memorial Hospital	\$52,000		
YWCA DuPage	\$78,843		
Illinois Coalition Against Domestic Violence	\$218,102		
Program Title: Child Advocacy Center Services			
McLean County Children's Advocacy Center	\$35,925		
Child Network	\$31,821		
Children's Advocacy Center of Northwest Cook County	\$0	\$35,360	\$35,360
Chicago Children's Advocacy Center	\$0	\$156,000	\$156,000
LaRabida Children's Hospital	\$38,858		
Children's Advocacy Center of Winnebago County	\$49,088		
Children's Advocacy Center of Kankakee County	\$21,349		
Will County Child Advocacy Center	\$0	\$40,131	\$40,131
Friends of Child Advocacy	\$22,050		
Procare Centers	\$24,255		
DuPage County Children's Center	\$22,932	\$60,126	\$37,194
Williamson County Child Advocacy Center	\$40,518		
Children's Advocacy Center of Winnebago County	\$33,832		
Children's Action Network (of Adams County)	\$25,106		
McLean County Child Advocacy Center	\$82,410		
East Central Illinois Child Advocacy Center	\$39,537		
Williamson County Child Advocacy Center	\$41,975	\$85,629	\$43,654
St. Clair County Child Advocacy Center	\$35,523		
LaRabida Children's Hospital	\$47,390		

SERVICES TO VICTIMS OF VIOLENT CRIME

**INITIAL
AMOUNT** **AMENDED
AMOUNT** **DIFFERENCE**

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$70,000
Alliance Against Intoxicated Motorists	\$86,902

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$141,540
Circle Family Care, Inc.	\$47,604
Rogers Park Community Council	\$48,005

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$30,450
Southern Illinois Healthcare Foundation	\$37,441

Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs	\$26,874
Prairie Council on Aging, Inc.	\$17,103
Catholic Charities - Lake Co	\$37,856
Shawnee Alliance for Seniors	\$32,000
SWAN	\$32,000
Effingham City / County Committee on Aging	\$32,000
Legal Assistance Foundation of Chicago	\$40,462

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$55,861
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,327
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Program Title: Services to Juvenile Victims of Crime

YWCA - Metropolitan Chicago	\$34,488
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PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Carroll County State's Attorney's Office	\$17,264		
Whitside County State's Attorney's Office	\$13,900		
Kankakee County State's Attorney's Office	\$30,940		
Ogle County State's Attorney's Office	\$11,933		
Franklin County State's Attorney's Office	\$42,955		
LaSalle County State's Attorney's Office	\$36,416		
Cook County State's Attorney's Office	\$60,191		
Union County State's Attorney's Office	\$34,901		
Arlington Heights Police Department	\$52,000		
Kankakee Police Department	\$29,417		
Evanston Police Department	\$45,760		
Elgin Police Department	\$40,042		
Prospect Heights Police Department	\$66,021		
Wheeling Police Department	\$0	\$68,484	\$68,484
McLean County State's Attorney's Office	\$0	\$45,240	\$45,240
Macon County State's Attorney's Office	\$15,975		
Williamson County State's Attorney's Office	\$0		
St. Clair County State's Attorney's Office	\$38,588		
Menard County State's Attorney's Office	\$13,781		
Williamson County State's Attorney's Office	\$48,114		
Kane County State's Attorney's Office	\$0		
Lake County State's Attorney's Office	\$60,569		
Kankakee County State's Attorney's Office	\$27,615		
Winnebago County State's Attorney's Office	\$50,747		
Cook County State's Attorney's Office - Domestic Violence	\$119,713		
Cook County State's Attorney's Office - Underserved	\$200,000		
Cook County State's Attorney's Office - Juvenile	\$142,338		
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$220,530		
Cook County State's Attorney's Office - Generalists	\$335,227		
Cook County State's Attorney's Office - Homicide	\$130,757		

INFORMATION DISSEMINATION / AUTOMATION

Program Title: Information Network for Victim Service Providers

Illinois Criminal Justice Information Authority	\$364,000
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	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Allocated Funds	\$14,827,546		\$426,063
Unallocated Funds	\$384,974	\$11,111	(\$373,863)
Grant Funds	<u>\$15,212,520</u>		

TRAINING FOR VICTIM SERVICE PROVIDERS

**Program Title: Centralized Training for Chicago Area
Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$21,000		
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Program Title: Statewide Victim Assistance Training

Illinois Attorney General's Office	\$31,200		
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Training Funds	\$161,380	\$109,180	(\$52,200)
Administrative Funds	\$811,900		
	<u>\$16,238,000</u>		

Victims of Crime Act FFY07 Attachment A

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Illinois Coalition Against Domestic Violence	\$0	\$2,562,019	\$2,562,019
Illinois Coalition Against Domestic Violence	\$0	\$712,400	\$712,400
The Pillars Community Services	\$0	\$34,510	\$34,510
South Suburban Family Shelter	\$0	\$99,099	\$99,099
Sarah's Inn	\$0	\$41,147	\$41,147
Hull House	\$0	\$53,220	\$53,220
Life Span	\$0	\$54,357	\$54,357
Center for the Prevention of Abuse	\$0	\$54,247	\$54,247
Apna Ghar	\$0	\$42,948	\$42,948
Rainbow House (Arco Iris)	\$0	\$37,908	\$37,908
Between Friends (Friends of Battered Women & Their Children)	\$0	\$125,932	\$125,932
Heartland Human Care Services, Inc.	\$0	\$41,835	\$41,835
St. Pius Church	\$0	\$65,956	\$65,956
Dove, Inc.	\$0	\$29,775	\$29,775
City of Chicago	\$0	\$364,000	\$364,000
Crisis Center of South Suburbia	\$0	\$64,650	\$64,650
Life Span	\$0	\$58,149	\$58,149
Illinois Coalition Against Domestic Violence	\$0	\$365,016	\$365,016

Program Title: Transitional Housing and Support Services

PHASE, Inc.	\$0	\$30,384	\$30,384
Apna Ghar	\$0	\$40,599	\$40,599
Mutual Ground, Inc.	\$0	\$32,016	\$32,016
Hamdard Center for Health and Human Services	\$0	\$44,439	\$44,439
Stopping Woman Abuse Now (SWAN), Inc.	\$0	\$45,178	\$45,178
Crisis Center of South Suburbia	\$0	\$42,600	\$42,600
Korean American Women in Need	\$0	\$43,365	\$43,365
YWCA of Freeport	\$0	\$34,464	\$34,464
Safe Passage, Inc.	\$0	\$80,392	\$80,392
Quanada	\$0	\$19,760	\$19,760
YWCA of the Sauk Valley (Rural)	\$0	\$44,226	\$44,226

Program Title: Civil Legal Services for Victims of Domestic Violence

Will County Legal Assistance	\$0	\$39,340	\$39,340
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$0	\$290,082	\$290,082
Prairie State Legal Services, Inc.	\$0	\$224,957	\$224,957
Life Span	\$0	\$146,673	\$146,673

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Korean American Women In Need	\$0	\$36,546	\$36,546
Mujeres Latinas en Accion	\$0	\$61,570	\$61,570
Howard Area Community Center	\$0	\$39,413	\$39,413

Program Title: Services to Underserved Domestic Violence Populations

Horizons Community Services	\$0	\$55,189	\$55,189
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SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

Illinois Coalition Against Sexual Assault	\$0	\$2,213,377	\$2,213,377
Illinois Coalition Against Sexual Assault	\$0	\$468,000	\$468,000
Assault and Abuse Services of Stephenson County Women's Center	\$0	\$49,991	\$49,991
YWCA of Metropolitan Chicago	\$0	\$39,202	\$39,202
Freedom House	\$0	\$82,279	\$82,279
	\$0	\$40,000	\$40,000

Program Title: Services to Underserved Sexual Assault Victim Populations

Illinois Coalition Against Sexual Assault	\$0	\$2,336,197	\$2,336,197
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SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

Children's Memorial Hospital	\$0	\$54,080	\$54,080
YWCA of Metropolitan Chicago	\$0	\$78,843	\$78,843
Illinois Coalition Against Domestic Violence	\$0	\$226,826	\$226,826

Program Title: Child Advocacy Center Services

The Guardian Center, Inc.	\$0	\$26,443	\$26,443
McHenry County Child Advocacy Center	\$0	\$33,755	\$33,755
Tazewell County	\$0	\$47,161	\$47,161
Champaign County Children's Advocacy Center	\$0	\$81,444	\$81,444
Hull House Child Advocacy Center of Cook County	\$0	\$77,639	\$77,639
LaRabida Children's Hospital	\$0	\$40,412	\$40,412
Sangamon County Child Advocacy Center	\$0	\$75,401	\$75,401
Children's Advocacy Center of Winnebago County	\$0	\$51,051	\$51,051
Children's Advocacy Center of Kankakee County	\$0	\$22,202	\$22,202
Friends of Child Advocacy	\$0	\$22,932	\$22,932
Procure Centers	\$0	\$25,225	\$25,225
Lake County Child Advocacy Center	\$0	\$36,691	\$36,691
Children's Advocacy Center of Northwest Cook County	\$0	\$59,658	\$59,658
Williamson County Child Advocacy Center	\$0	\$40,578	\$40,578
Children's Advocacy Center of Winnebago County	\$0	\$35,185	\$35,185

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Sangamon County Child Advocacy Center	\$0	\$39,863	\$39,863
Children's Action Network (of Adams County)	\$0	\$26,110	\$26,110
Shining Star Child Advocacy Center	\$0	\$64,054	\$64,054
Will County Child Advocacy Center	\$0	\$26,666	\$26,666
LaRabida Children's Hospital	\$0	\$49,285	\$49,285
Amy Schultz Child Advocacy Center	\$0	\$33,221	\$33,221
Lake County Child Advocacy Center	\$0	\$56,034	\$56,034

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

Mothers Against Drunk Drivers	\$0	\$72,800	\$72,800
Alliance Against Intoxicated Motorists	\$0	\$90,378	\$90,378

Program Title: Services to Chicago Victims of Violent Crime

Legal Assistance Foundation of Chicago	\$0	\$147,201	\$147,201
Circle Family Care, Inc.	\$0	\$49,508	\$49,508
Rogers Park Community Council	\$0	\$49,925	\$49,925

Program Title: Services to Downstate Victims of Violent Crime

Quanada	\$0	\$31,668	\$31,668
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Program Title: Services to Senior Victims of Violent Crime

Catholic Charities - NW Suburbs	\$0	\$27,948	\$27,948
Prairie Council on Aging, Inc.	\$0	\$17,787	\$17,787
Catholic Charities - Lake Co	\$0	\$39,370	\$39,370
Shawnee Alliance for Seniors	\$0	\$33,280	\$33,280
SWAN	\$0	\$33,280	\$33,280
Effingham City / County Committee on Aging	\$0	\$33,280	\$33,280
Legal Assistance Foundation of Chicago	\$0	\$42,080	\$42,080

Program Title: Services to Victims of Convicted Offenders

Illinois Department of Corrections	\$0	\$58,095	\$58,095
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Program Title: Services to Hearing Impaired Victims of Violent Crime

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$0	\$51,300	\$51,300
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Program Title: Services to Juvenile Victims of Crime

Freedom House	\$0	\$26,280	\$26,280
YWCA - Metropolitan Chicago	\$0	\$34,488	\$34,488

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services			
Champaign County State's Attorney's Office	\$0	\$35,577	\$35,577
Macon County State's Attorney's Office	\$0	\$16,614	\$16,614
Menard County State's Attorney's Office	\$0	\$14,332	\$14,332
Williamson County State's Attorney's Office	\$0	\$50,038	\$50,038
Kane County State's Attorney's Office	\$0	\$83,595	\$83,595
Lake County State's Attorney's Office	\$0	\$62,991	\$62,991
Kankakee County State's Attorney's Office	\$0	\$28,719	\$28,719
Cook County State's Attorney's Office - Underserved	\$0	\$208,000	\$208,000
Cook County State's Attorney's Office - Juvenile	\$0	\$148,031	\$148,031
Cook County State's Attorney's Office - Senior/Disabled Victims & Compensation	\$0	\$229,351	\$229,351
Cook County State's Attorney's Office - Generalists	\$0	\$348,636	\$348,636
Cook County State's Attorney's Office - Homicide	\$0	\$135,987	\$135,987
Allocated Funds (Pending)		\$14,918,705	
Unallocated Funds (Estimated)	\$0	\$121,295	\$121,295
Grant Funds	\$0	\$15,040,000	
Training Funds (Estimated)	\$0	\$160,000	\$160,000
Administrative Funds (Estimated)	\$0	\$800,000	\$800,000
Total (Estimated)	\$0	\$16,000,000	\$16,000,000