

ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY



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Meeting Notice

Budget Committee

Tuesday, February 4, 2014 at 10:00 a.m.
Illinois Criminal Justice Information Authority
300 W. Adams, 2nd Floor Conference Room
Chicago, Illinois, 60606

Agenda

Budget Committee

Clerk Dorothy Brown
Chair

Hon. Anita Alvarez
Vice Chair

Abishi C. Cunningham

Sheriff Tom Dart

Peter M. Ellis

Director S. A. Godinez

Director Hiram Grau

John Harvey

Lisa Jacobs

Clerk Becky Jansen

Hon. Lisa Madigan

Superintendent Garry McCarthy

President Toni Preckwinkle

Randall Rosenbaum

Angela Rudolph

► Call to Order and Roll Call

1. Minutes of the September 25, 2013 Budget Committee Meeting

2. Justice Assistance Grants (JAG)
FFY10 JAG Plan Adjustment #14
FFY11 JAG Plan Adjustment #5

3. Violence Against Women Act (VAWA)
FFY09 VAWA Plan Adjustment #6
FFY13 VAWA Plan Introduction

4. Violence Prevention
After School Programs (ASP)
Bullying Prevention (BP)
Violence Prevention Grants (PV)

5. Methamphetamine Pilot Program (MPP)

► Old Business

► New Business

► Adjourn

**Illinois Criminal Justice
Information Authority**

Peter M. Ellis
Chair

Hon. Anita Alvarez
Vice Chair

Jack Cutrone
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting**

September 25, 2013

10:00 a.m.

Authority Offices

300 West Adams, Suite 200 (2nd Floor Building Conference Room)

Chicago, Illinois 60606

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on Wednesday, September 25, 2013, in the 2nd Floor Building Conference Room adjacent to the Authority's office at 300 West Adams, Suite 200, Chicago, Illinois. Budget Committee Chair Clerk Dorothy Brown called the meeting to order at 10:05 a.m. Authority General Counsel Lisa Stephens called the roll. Other Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Dania Sanchez-Bass for Abishi Cunningham, Meg Egan for Sheriff Tom Dart, Kim Donahue for Director Hiram Grau, Lisa Jacobs, Cynthia Hora for Attorney General Madigan, John Maki, James Hickey for Superintendent Garry McCarthy, and Rebecca Janowitz for President Toni Preckwinkle. Also in attendance were Authority Executive Director Jack Cutrone, Authority Associate Director Wendy McCambridge, Authority Associate Director Mark Myrent, Authority Program Supervisor Greg Stevens, Authority Program Supervisor Ron Reichgelt, Michelle Morrison representing Youth Guidance, Jens Ludwig representing the University of Chicago, and other Authority staff members.

Executive Director's Remarks

Director Cutrone said that foremost on the minds of Authority staff was the recent loss of Authority Deputy Counsel Sean O'Brien, who was killed in a car accident the previous Sunday. Mr. O'Brien will be greatly missed as he was a tremendous asset to the Authority and a good friend to all. Mr. O'Brien's loss has dampened the spirits of the Authority's staff and we will all do our best to carry on the good works and traditions that Mr. O'Brien exemplified.

Clerk Brown called for a moment of silence.

(Moment...)

Director Cutrone said that Mr. O'Brien's wife was also in the car and she sustained multiple injuries, but was expected to survive. He requested that we keep her in our thoughts and prayers.

Director Cutrone, turning to regular Authority business, said that as a result of the obvious interest on the part of a member of the Budget Committee, we have tried to give the committee more information about designation recommendations. Staff assumes that the committee members read the meeting materials thoroughly, and some read very critically, but the process of generating these materials involves a grant monitor working with a grantee, designation recommendations are then generated after many revisions and sent to program supervisors for review before being sent on to Associate Director McCambridge for review and approval. He said that then the recommendations come to him for final review. At each level of review, drafts are sent back down to the grant monitors for corrections. Recently, Budget Committee meeting materials packages have been well in excess of 250 pages. Some individual designation recommendations in today's package are over 10 pages. While providing good and helpful information to the Budget Committee members, this has also been an enormous drain on the Authority's resources. The Authority is down at least five grant monitors, including four who were originally assigned to the violence prevention programs. This has resulted not only in problems for the Authority, but also in problems for the Budget Committee because the committee receives an enormous amount of material with very little time for review.

Director Cutrone said that, in an effort to address these issues and still provide critical information, staff has proposed that in the future, the Budget Committee be provided with a one-page form that includes only the most essential information for designation recommendations. Board members are invited to contact Associate Director McCambridge and/or individual grant monitors to seek further information. These one-page documents would include the program's budget. These documents will also describe the program's general purpose and any evidence-based or promising practices. This will

allow staff to provide essential information earlier. This is a suggestion, but the current format is not really workable.

Mr. Maki said that these reports are very thorough and must take a lot of time to produce. It is good to have a document that previews the grant recommendation, but it would be nice to have a representative of the potential grantee be present also to answer any questions directly.

Director Cutrone said that we could do that, especially for the larger grant recommendations. He said that the Authority had recently undertaken a Justice Assistance Grants (JAG) priority planning process, but staff has not yet had time to incorporate the priorities into the grant recommendation reports.

Director Cutrone said that the Authority has held many Budget Committee meetings recently, some on very short notice. This has been a strain on staff and board members alike. To remedy this, staff will develop a set schedule of Budget Committee meetings with the goals of allowing for better time management and avoiding short-notice emergency meetings.

Clerk Brown said that both the more concise Designation Recommendation Reports and the idea of a Budget Committee schedule were good ideas.

Minutes of the June 7, 2013 Budget Committee Meeting

Motion: Ms. Hora moved to approve the minutes of the June 7, 2013 Authority Regular Meeting / Budget Agenda. The motion was seconded by Ms. Sanchez-Bass and it passed by unanimous voice vote.

Minutes of the June 25, 2013 Budget Committee Meeting

Motion: Ms. Hora moved to approve the minutes of the June 7, 2013 Budget Committee meeting. The motion was seconded by Ms. Greene and it passed by unanimous voice vote.

Violence Prevention Programs

Federal and State Grants Unit Associate Director McCambridge, referring to the memo in the meeting materials dated September 25, 2013 and regarding Violence Prevention, called attention to the table on Page 1 of the memo.

After School Programs

Becoming a Man (BAM) / Working on Womanhood (WOW)

Associate Director McCambridge called attention to the Youth Guidance line item in the table on Page 1. She said that the Becoming a Man (BAM) / Working on Womanhood (WOW) program is a school-based mentoring, counseling, violence prevention education enrichment program providing social, emotional, and behavioral competencies for at-risk youths. Youth Guidance has implemented BAM/WOW in over 30 schools and would like to expand in Chicago and into the south suburbs. Specifically targeted communities include Austin, Englewood, Little Village, Altgeld Gardens, Roseland, South Chicago, and Proviso and Thornton Townships. Youth Guidance expects to work with 1,800 youths. Youth Guidance was recently the subject of a research study by the University of Chicago Crime Lab.

Michelle Morrison, Chief Executive Officer of Youth Guidance, introduced Jens Ludwig of the University of Chicago (U of C).

Mr. Ludwig said when considering youth violence, one of the most striking things is how few success stories there are for interventions that are rigorously shown to prevent violent behavior by disadvantaged teens. The U of C Crime Lab has partnered with Youth Guidance to carry out three separate randomized control trials and each one consistently demonstrates massive reductions in violent behavior and precursors of violent behavior in very different types of populations in Chicago. This is both unusual and encouraging. The previous efforts to study BAM/WOW have relied exclusively on government administrative data including arrest data, which leaves open the question of what the key mechanisms of action are. The biggest share of the evaluation budget that the Crime Lab is proposing is in-person data collection; surveying youths to rigorously measure what specific things about them are changing so that the Crime Lab will be able to determine if it is just enhanced connections to pro-social adults or whether there is something specific in the BAM/WOW curriculum and the content that is being delivered. By the end of the period of the proposed grant, we hope not only to have diverted 1,800 youths from violent behavior, but also to learn with the goal of scaling up BAM/WOW and other in-school and after-school programming.

Ms. Morrison, in response to a question by Ms. Hora, said that one adult per 60 youths is the optimum ratio for the operation of the BAM/WOW program because then the counselors can operate four different groups and conduct the individual and family outreach that is necessary. BAM/WOW hopes to reach as many as 1,500 young males and 500 young females because, due to recent increased program visibility, BAM/WOW is seeing increased demand by schools. WOW is not as large a program, but every school that implements BAM eventually asks for WOW.

Ms. Morrison, in response to a question by Clerk Brown, said that BAM is centered on cognitive behavioral therapy, but it is also character and values development. Integrity, accountability, visionary goal setting, and respect for women are among the core values. It has been determined that male youths have a special need for male mentorship. A safe haven within the school where male youths can seek mentorship is also very important. Part of this is a reaction to a lack of physical access to father figures; part is a reaction to the lack of emotional access. The cognitive behavioral part of this is key to creating a language and ability to address challenges because it involves not only a safe haven, but it develops the skills necessary to change behavior within the school. The data from the Crime Lab indicated not only increasing school engagement in terms of attendance, grades, etc.; but also a 44 percent reduction in violent crime. Skills developed in the school are being applied outside of school as well.

Director Cutrone said that one of the things about this program that he found particularly attractive was as information is gathered about what works is made available nationally as a model. Generalizable knowledge about violence prevention is increasing.

Ms. Jacobs said that an early open question related to the sustainability of the program's positive effects. Will the expansion of the program include an examination of how long participants continue to exhibit the positive traits taught in BAM/WOW?

Mr. Ludwig said that BAM had been operating for many years at Clemente High School. BAM has developed a reputation that has very much helped youth enrollment rates. Two follow-up randomized trials have revealed sustained reductions in violent crime. He said that his hypothesis was that increased program participation rates and intensity have been contributing factors in sustained reductions in violent behavior.

Teen Reach

Associate Director McCambridge said that given that BAM/WOW was concentrated in Chicago staff began talking to the Illinois Alliance of Boys and Girls Clubs (IABGC) so see if they would effectively form a partner program throughout the rest of the state. She said that staff recommends designating \$3.5 million to the IABGC to support a statewide after-school program modeled after Teen Reach. Teen Reach was developed by the Illinois Department of Human Service (IDHS) and it incorporates after-school best practices by providing youths a variety of enriching academic, life skill, and recreational activities through supportive positive mentors while also encouraging parental involvement. The IABGC proposes implementing the Teen Reach Program (with added emphasis on violence prevention) program in the following counties: Sangamon, St. Clair, Peoria, Cook, Vermilion, Winnebago, Champaign, Macon, Rock

Island, Jackson, Knox , McLean, Madison, Tazewell, Kane, Lake, Will, Livingston, and Williamson.

Cristin Allen, Executive Director of the IABGC, said the IABGC has served as a model since the late 1800's. Teen Reach has provided a network of services to youths across the state for about 10 years. Funding for after-school programs has dropped dramatically in recent years leaving many schools and communities without these services. IABGC sites are in schools and in club-owned facilities. IABGC programs offer a core youth development strategy focused on improving educational performance, life skills, and other activities designed to attract youths. Teen Reach has a street-smart curriculum including violence prevention, conflict resolution, and Smart Moves, which focuses on drug, alcohol, and teen pregnancy prevention.

Director Cutrone said that this grant would basically restore an IDHS program that had been cut due to budget issues. In response to a question by Mr. Maki, he said that these funds are needed immediately because the grant would need to start on October 1, 2013. While this is a large designation, it would support a program that has proven successful and it will be handled by a capable organization.

Mr. Maki said that he did not feel that he had enough information about this recommended designation to levy a proper degree of scrutiny upon it that would be appropriate given his role as a board member. A process definitely needs to be worked out to allow board members more time to process material.

Director Cutrone said that the Authority had been given a \$10 million appropriation specifically for after-school programs. The Authority was charged with spending this money and it was best done so without unnecessary delay.

Ms. Jacobs said that these are excellent goals, but she is struggling with understanding exactly how the program would operate and what could be learned from it. If the fundamental goal of these after-school programs is to establish some of the same measures and collect some of the same data then we can really build knowledge about program operations and the impacts that they have.

Research and Analysis Unit Associate Director Mark Myrent said that this presents a rare opportunity to work with a new program as opposed to a continuation of an existing program where staff is always playing catch-up with performance indicators. Staff is in the process of developing the performance indicators for this program that will be used to create the data collection tools for this program.

Ms. Jacobs said that positive adult mentoring is critical. Many people want to do mentoring, but we don't have a clear understanding of the best way to select youths, the

best curriculum, how to pair youths with mentors, and how to support that structure. This is a great opportunity to learn these things.

Associate Director McCambridge said that there will be approximately \$7 million left in the after-school appropriation after this designation is made. Staff is drafting a request-for-proposals (RFP) to identify other promising practices and evidence-based programs throughout the state. \$2 million will be made available for the RFP and it will be released as soon as possible.

Special Projects

Quad Communities Development Corporation

Associate Director McCambridge said that the first item in the chart on Page 1 of the memo described a proposed grant to the Quad Communities Development Corporation (QCDC) for a Special Projects grant. Special Projects was a carry-over program from the Illinois Violence Prevention Authority (IVPA). The QCDC is operating a three-part project. The first part focused on development and was funded by a grant administered by the IVPA. The QCDC is requesting \$738,457 to continue with Part 2 of the program which will continue the project's design and implementation. The project seeks to implement a comprehensive violence prevention program for the communities of Kenwood, Oakland, and Grand Boulevard. Program partners include the QCDC, South East Chicago Commission, Chicago Area Project, Chicago Police Department (CPD), University of Chicago, Adler School of Professional Psychology, the Authority, and Senator Kwame Raoul.

Ms. Hora said that the \$659,000 listed as the contractual line item appears to allocate \$90,000 for evaluation and 10 percent will go to accounting and audit costs. That leaves \$559,000; is there a clear plan for the expenditure of these funds?

Associate Director McCambridge said that the program is in the final stages of developing its implementation plan. Specific costs will be determined throughout the course of the grant.

Ms. Hora said that she was hesitant to approve the expenditure of \$560,000 without knowing what that expenditure would look like.

Kimberly King, representing the Adler School of Professional Psychology, said that her staff had helped design the methodology and evaluation. The planning phase is just now being completed. It ran for 12 weeks and involved eight community residents using a train-the-trainer model. Those residents were trained in conducting surveys, assessments, and using focus groups. One of the program's main components is community-based

participatory research and staff is still examining other models nationwide to determine the best approach to that type of research. The first phase of this program was planning, and now we are on to the design and implementation of a pilot.

Ms. King said that the community assessment in the program's planning stage resulted in three recommendations:

1. Collaborate with local police and other community entities.
2. Increase services and activities such as after-school programs.
3. Outreach activities to educate residents about work done in the planning phase.

Ms. King said that one proposal is to hold six town-hall meetings per month to disseminate data gathered by the program, beginning in October of 2013.

An unidentified guest representing the Adler School of Professional Psychology said that the \$500,000 in the budget would go toward implementation of whatever program this planning process produces, so no specific budget has yet been developed as the program specifics have not yet been determined.

Ms. Janowitz said that she had worked for QCDC in the past, and therefore must abstain from voting on this portion of the proposal, but having done business in this fashion, things are much less defined early on, but because of the breadth of involvement generated, funding from other sources can be more easily attracted.

Clerk Brown said that it is important to note that any further implementation of this program must be met with Authority staff approval before any action is taken.

Director Cutrone said that information about this program will be shared with the board as it becomes available.

Ms. Jacobs said that this program is prospective as it seeks to discover what might be done in an organic process of engaging community members. A challenge will be to figure out how to measure its success.

Ms. King said that engaging the community directly and responding to their input allows the community to become directly invested in the program, as opposed to having outsiders come in and push a program that might not adequately address the specific needs of the neighborhood.

Director Cutrone said that he wholeheartedly agreed with the concept of community input because, obviously, community members have the best knowledge of the community's needs. However, he said that at the same time, he was reluctant to fund inexperienced

organizations whose approaches are so new as to be untested. There are many evidence-based programs that address problems identified in the communities. He said that he did not want the board to get the idea that this designation recommendation was to give lots of money to community groups to strategize and come up with a completely untested idea for addressing problems.

New Original Ministries

Associate Director McCambridge said that staff recommends a designation of \$100,000 in Special Projects funds to New Original Ministries (NOM) to provide services in the school in the Greater Grand Crossing community in Chicago. This grant will fund a five-day/week after school program that will address a variety of risk and protective factors for violence. NOM will partner with Robert A. Black Elementary, Joseph Warren Elementary, and Hirsch High School elementary schools to serve 75 youth and 35 parents. Weekly training will focus on developing life skills and there will be a strong connection between the youths and teachers and parents. Students will be referred from the Chicago Police Department and other community based organizations. She then summarized the budgetary expenditures.

Community Violence Prevention

Associate Director McCambridge said that the recommended designation for Community Violence Prevention Programs (CVPP) is actually \$14.3 million. These funds will be dispersed among 19 different lead agencies in 20 areas of Chicago and the south suburbs. CVPP was formerly known as the Neighborhood Recovery Initiative (NRI). Major changes have been made to the CVPP's Youth Employment Program (YEP) and to the Parent Program (PP). Analysis has revealed that YEP has had a positive impact because it helps youths find employment within their communities and that PP has helped parents to become community leaders via parent peer-to-peer groups. This next year's funding will support a focus on re-entry services, provide capacity-building for lead agencies, and help enhance reporting and accountability.

Associate Director McCambridge said that the grant cycle for CVPP grants this year would begin on November 1, 2013 and run through August 31, 2014. This will simplify accounting by keeping each grant funded by a single appropriation without having to straddle multiple state fiscal years.

Associate Director McCambridge, in response to a question by Ms. Hora, said that the YEP program would not have its timekeeping and payroll administered by an outside agency this year. Individual lead agencies will manage those duties.

Ms. Hora asked to see a list of agencies that would receive funding.

Director Cutrone said that the list was basically the same as last year's list.

Associate Director McCambridge said that the lead agencies were relatively intact. Some of the service providing partner agencies will change. Because of the structural changes to YEP and PP, some agencies have reported that having additional partners is not conducive to their abilities to provide for the program.

Ms. Jacobs said that the Budget Committee was being asked to authorize the implementation of the General Assembly's allocation of these funds for these specific programs for SFY14.

Director Cutrone said that this year's funding would also support youth re-entry programs.

Associate Director McCambridge said that the programs would be reviewed to determine the areas of greatest need and final allocations would be made pursuant to those determinations.

Motion: Clerk Brown called for a unified motion to approve the plan Violence Prevention plan adjustments as presented. Ms. Hora moved to approve the recommended designations for the Quad Communities Development Corporation, New Original Ministries, Youth Guidance, the University of Chicago, and the Illinois Alliance of Boys and Girls Clubs. The motion was seconded by Ms. Greene and it passed by unanimous voice vote, with an abstention by Ms. Janowitz with regard to the designation to the QCDC.

Motion: Ms. Sanchez-Bass moved to approve the recommended designations of the Community Violence Prevention Program funds to entities yet to be determined. The motion was seconded by Ms. Janowitz. Ms. Hora voted no and Ms. Greene and Ms. Jacobs abstained. All others voted yes.

Vote count:

Yes = 7 No = 1 Abstain = 2

Justice Assistance Grants (JAG) FFY09 and FFY10 Plan Adjustments

Associate Director McCambridge, referring to the memo in the meeting materials dated September 25, 2013 and regarding JAG FFY09 and FFY10 plan adjustments, said that the grants listed in the table on Page 1 describing recommended designations had

originally been funded under the American Recovery and Reinvestment Act (ARRA) of 2009. She summarized the recommended designations as listed and provided some selected basic program details as described in the related Designation Recommendation Forms in the meeting materials. Brief discussions arose regarding the following line items:

Coles County Court Services – Sex Offender Supervision

Ms. Jacobs, referring to the recommended designation to Coles County for its Court Services Sex Offender Supervision program, said that she was concerned because the strategies described in the Designation Recommendation Form are not evidence-based. She said that she has spent the last two years on a project to research evidence-based practices with juveniles who sexually offend. One concern is in regard to the application of the same practices to adults and to juveniles. Another concern relates to applying a containment model to juveniles. She said that she is supportive of probation services that are needed by this population, but she has questions about the strategies proposed.

Ms. Janowitz said that some of the strategies described seem positively weird. What are the polygraph tests for? We know that containment doesn't work. There are already a lot of problems with following up on the requirements for sex offenders. One of the drivers of our jail populations are people who cannot register. The strategies here are cause for concern.

Associate Director McCambridge said that she could gather additional information about this program and distribute it to the board members.

Director Cutrone suggested tabling this line item. The Authority's Research and Analysis (R&A) Unit could study the program's effectiveness, particularly the containment model, and share that information with the Budget Committee and then vote on this at a later date.

Ms. Jacobs said that she supports good probation services for this very difficult population. Coles County probably is not the only probation department grappling with sex offender probation issues.

Director Cutrone said that he was concerned that if the Authority simply cuts off funding that is scheduled to begin on October 1, 2013, then there might be issues with maintaining the probation staff. An alternative might be to require Coles County, with the assistance of our R&A Unit, to identify effective practices. We could add a stipulation that evidence be gathered showing the containment model's effectiveness or that they adopt a proven effective model. Referring to a comment by Mr. Maki, he said that we could make funding conditional on the understanding that at a certain point unless the

containment model can be shown by research to be effective. If the containment model is not shown to work effectively, then this grant funding could be used to transition Coles County to a more effective model.

Associate Director McCambridge said that we could make this a condition of the grant.

Lake County - Crime Analysis

Director Cutrone said that with regard to all JAG designations for continuing programs, including the ones made at the September 6, 2013 Budget Committee meeting, are being made at a 20 percent reduction relative to the designations that they received last year.

Director Cutrone, in response to a question by Ms. Hora regarding the Lake County Crime Analysis program designation, said that the performance measures presented in the meeting materials are not the complete sets of performance measures that the grantees respond to, thus the outcomes are not available here.

Authority Program Supervisor Greg Stevens said that the problem is that this program has only been funded for 40 months, so many cases simply have not resulted in convictions yet. Staff recently performed a site visit on this program and the charge rate is favorable.

Cook County State's Attorney's Office – Human Trafficking Task Force.

Ms. Greene, in response to a question by Ms. Hora, said that this program was sort of a hybrid that combines outreach with training of law enforcement, especially on newer laws. 85 defendants have been charged at the state level and the number of victims that the program interfaces with has risen significantly in the last few years, so there is a victim service component. The Task Force is often a first point of contact for victims.

Cook County Circuit Court - Domestic Violence Service Enhancement

Director Cutrone said that the original request for this grant was for two years' worth of funding. The original grant was intended to be seed money and the grantee has been informed that this will be the final grant for this program from the Authority; they must now seek other sources of funding. If they are unable to secure another funding source and they make the case that the program would end without further support from the Authority, perhaps a designation recommendation will be made to the Budget Committee at that time.

Ms. Hora said that she has had problems with this program from the beginning. It is not clear what this program has really accomplished.

Director Cutrone said that the last time that this program received funding, representatives from the program addressed the Budget Committee, and, respectfully, they held higher opinions of the program. In any case, the original grant was supposed to be seed money.

Cook County Public Defender's Office – Mitigation Specialists

Ms. Hora asked how many reports are generated each month; it appears to be fewer than one per month.

Ms. Sanchez-Bass said that given the breadth of some cases, the reports can take a long time to generate. Right now, each mitigator has about 20 cases. They have created a wait list of attorneys who want to use this service. An internship program was developed to help spread resources around. A training program has also been developed to teach attorneys about the use of mitigation.

Director Cutrone said that he received a letter from Judge Cunningham that indicated that at some point the Budget Committee will be asked to expand this funding because the program is currently very limited.

Ms. Janowitz said that this program serves a vital need as its cases are extremely complicated; clients' situations are extremely complicated. Many cases last a long time, hence the delay in the completion of their reports.

Ms. Sanchez-Bass said that basically, these were like expanded pre-sentence reports. The public defender's office is developing an in-house consultation program. This program will likely only grow.

Motion: Clerk Brown called for a unified motion to approve the (JAG) FFY09 and FFY10 Plan Adjustments. Mr. Maki moved to approve plan adjustments. The motion was seconded by Ms. Greene. Abstentions and *no* votes relating to specific line items were as follows:

- Ms. Hora opposed the approval of the Cook County Circuit Court - Domestic Violence Service Enhancement designation.
- Ms. Greene abstained relative to CCSAO line items.
- Ms. Sanchez-Bass abstained relative to CCPD line items.
- Ms. Egan abstained relative to the McDermott Center line item.

Victims of Crime Act (VOCA) FFY13 Plan Adjustment

Program Supervisor Ron Reichgelt, referring to the memo in the meeting materials dated September 25, 2013 and regarding the VOCA FFY13 plan adjustment, said that the recommended designations to the Elgin Police Department and the Lake County State's Attorney's Office would supplement existing similar VOCA-funded programs. Both of these programs were originally funded using JAG ARRA money, but staff felt that these programs also fit nicely under the VOCA *Law Enforcement and Prosecutor-Based Victim Assistance Programs* program area.

Mr. Reichgelt, in response to questions by Ms. Hora, said that the description of the activities and tasks reflected the programs' activities as they were funded under JAG. Both program managers are aware of the program changes that will need to be made to make the funding VOCA-compliant. Staff can work with both of these programs to include stalking as a victimization issue.

Motion: Ms. Hora moved to approve the VOCA FFY13 plan adjustments. The motion was seconded by Ms. Donahue and it passed by unanimous voice vote.

National Forensic Sciences Improvement Act (NFSIA) FFY13 Plan Introduction

Associate Director McCambridge, referring to the memo in the meeting materials dated September 25, 2013 and regarding NFSIA FFY13 plan introduction, said that staff recommended designating a total of \$255,380 in NFSIA FFY13 funds to the following entities:

- Illinois State Police - \$190,758 will support equipment purchases and training located at the Forensic Science Center at Chicago.
- DuPage County Crime Lab - \$32,311 will support the fourth year of a five year lease purchase of a comparison microscope and will be attending training.
- Northern Illinois Regional Crime Lab - \$32,310 will support training and provide overtime in the drug chemistry, latent print and firearms sections to keep pace with the demand for testing.

These expenditures have been approved by the federal government.

Motion: Ms. Hora moved to approve the NFSIA FFY13 plan introduction. The motion was seconded by Ms. Sanchez-Bass and it passed by unanimous voice vote, with an abstention by Ms. Donahue.

Methamphetamine Pilot Project

Associate Director McCambridge, referring to the memo in the meeting materials dated September 25, 2013 and regarding the Methamphetamine Pilot Project, said that staff recommended designating a total of \$1,200,000 awarded to the Authority by the Illinois General Assembly to the Franklin County Juvenile Detention Center for its Methamphetamine Pilot Program. This funding will support Franklin County's Juvenile Methamphetamine Treatment program (FCJMTP). The program will continue to provide services to 41 counties in central and southern Illinois. Services will be provided to juveniles who are court-ordered to enter treatment. The FCJMTP consists of six-months of in-patient treatment at the Franklin County Detention Center followed by six months of aftercare placement services that include drug treatment, mental health medical services, education, recreation, and other therapies. The main goal is to treat juveniles and equip them with coping techniques for successful re-integration into the community.

Associate Director McCambridge, in response to a question by Ms. Hora, said that the legislation from the General Assembly does not include language relating to program evaluation.

Motion: Mr. Maki moved to approve the Methamphetamine Pilot Project designation. The motion was seconded by Ms. Hora and it passed by unanimous voice vote, with an abstention by Ms. Jacobs.

Old Business

None.

New Business

None.

Adjourn

Motion: Ms. Hora moved to adjourn the meeting. Ms. Greene seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 12:00 p.m.



ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: February 4, 2014

RE: **FFY10 Justice Assistance Grants Plan Adjustment #14**
FFY11 Justice Assistance Grants Plan Adjustment #5

This memo describes proposed adjustments to the Justice Assistance Grants (JAG) FFY11 Plan, as described in the attached Attachment A.

DESIGNATION REDUCITONS

Treatment Alternatives for Safe Communities, Inc. returned \$901 in FFY11 funds from its Health Reform Criminal Justice Training program grant because they did not spend as much on travel as they originally planned.

RECOMMENDED DESIGNATIONS

FFY10 Local Formula Set-Aside Funds

As per federal guidelines, JAG funds allocated to states are divided with 60 percent awarded to the State Administering Agency (ICJIA) and 40 percent awarded directly to eligible units of local government within the state and administered by the Bureau of Justice Assistance (BJA). These direct awards are allocated to the units of local government by a formula established by BJA.

The State of Illinois FFY10 Justice Assistance Grant (JAG) award administered by ICJIA was originally \$11,877,102. This award includes a set-aside of \$478,284, which was meant for direct formula awards to units of local government in Illinois, as administered by BJA, but fall under the \$10,000 threshold for direct funding as required by the federal formula. These funds are to be administered by ICJIA, but must be made available for local units of government not receiving direct JAG funding under the Federal formula.

Staff recommends using these funds to support local integrated justice initiatives in an effort to modernized data and information sharing capabilities between local and state criminal justice-related entities throughout Illinois. This would address a serious need in Illinois while expediting the expenditure of FFY10 funds, which are currently scheduled to expire on September 30, 2015. Staff requests permission to use the \$478,284 in FFY10 local formula set-aside funds for these purposes.

At this time, staff recommends designating \$125,000 of these funds to the Village of Addison to support its Data Exchange Coordination program. Program details are in the attached Grant Recommendation Report. This would leave \$353,284 for future grants. Staff will report back to the Budget Committee at a future meeting as to the other entities that received awards.

FFY10 and FFY11

Please see the attached Grant Recommendation Reports for detailed descriptions of the following program designation recommendations:

Designee	Program (New Grants)	FFY10	FFY11
Illinois Criminal Justice Information Authority	Data Exchange Coordination	\$50,000	
Cook County	Cook County Juvenile Justice Initiative		\$387,212
Addison, Village of	Data Exchange Coordination	\$125,000 (from set-aside)	
Illinois Department of Corrections	Correctional Initiatives - Community-based Transitional Services for Female Offenders		\$190,081
Totals:		\$175,000	\$577,293

SUMMARY OF AVAILABLE FUNDS

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

Currently Available	FFY09	FFY10	FFY11	FFY12	FFY13
Local	\$56	\$0	\$2,255,771	\$5,231,166	TBD
State	\$8,273	\$0	\$908,909	\$1,431,797	TBD
Local Formula Fund Allocation	N/A	**\$353,284	\$394,162	TBD	TBD
Interest Available*	\$7,813	\$83,167	\$68,067	\$37,707	\$6,520
Total	\$16,142	\$436,451	\$3,626,909	\$6,700,670	\$6,607,662
Expiration	9/30/14	9/30/15	9/30/15	9/30/15	9/30/16

*As of December 27, 2013.

** Set-aside allocated to integrated justice initiatives as described above.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	March 1, 2014	Total months of funding including this designation	3
Funding Source 1	JAG FFY10	Funding Source 1 Amount	\$50,000
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	Match Waiver Request	Recommended Maximum Designation Amount	
Implementing Agency	Illinois Criminal Justice Information Authority (ICJIA)	Program Agency	ICJIA
Program Title	Data Exchange Coordination	Project Name (if applicable)	Training
Purpose Area (JAG only)	Planning, Technology, & Evaluation	Formula Category (if applicable)	
JAG Priority Area	Information Sharing	JAG Sub-priority	

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Illinois Criminal Justice Information Authority (ICJIA) is requesting \$50,000 to develop and deliver high-level training on best practices in data exchange to local and state stakeholders of the Illinois Criminal Justice System. Specifically, training will focus on one full-day of training on governance and policy of integrated justice systems and three days of training on the National Information Exchange Model (NIEM). The target audience of the NIEM training is technologists while the target audience for governance is agency leaders. Additional presentations might include topics such as the value of having a strategic integration roadmap or how to build, calculate and assess ROI. ICJIA will seek subject matter experts from the U.S. Department of Homeland Security's PMO, NIEM and the IJIS Institute to present the training materials.

The ICJIA, by statute (20 ILCS 3930/7(a)), is responsible for developing and operating comprehensive information systems for the improvement and coordination of all aspects of law enforcement, prosecution, and corrections. The ICJIA is also statutorily mandated "to advise and to make recommendations to the Governor and the General Assembly on policies relating to criminal justice information systems" (20 ILCS 3930/7(p)). The ICJIA has invested a significant amount of time, effort, and resources and has brought national level technical assistance to Illinois over the past 18 months to analyze the state's current information sharing environment and to determine the best approach for aligning Illinois' efforts with national best practices.

Public safety is best served if timely, accurate, and complete information about justice-involved individuals and populations is available for agencies and individuals charged with establishing criminal justice policy; for those charged with determining and planning for the operational needs of criminal justice and related agencies; and, for those charged with making case-level decisions about individuals as they progress through the criminal justice system. Current technologies and information sharing best practices are now capable of meeting such public safety needs. Additionally, these technologies promote principles that help agencies eliminate waste and duplication, increase shared services, close performance gaps, become more transparent, and promote engagement among government, industry, and citizens. This is

the future of public safety, the criminal justice system, and citizens' expectations for government. Illinois must begin the design and development of a statewide information sharing environment, today, in order to meet these future requirements; yet, design and development cannot be considered until our stakeholders are better informed on these integration solutions.

The ICJIA, during these last 18 months, in an effort to engage stakeholder interest in the development of a statewide integrated criminal justice information system, has: 1) developed and delivered a statewide forum on data exchange and information sharing standards; 2) tendered an Executive Order to the Illinois Governor's Office to create the Illinois Data Exchange Coordinating Council (IDECC); 3) partnered with the IJIS Institute to conduct a statewide assessment of the Illinois criminal justice system's current information sharing environment; 4) provided leadership and funding for local units of government and state agencies to develop or implement multi-jurisdictional, cross-discipline, data exchange projects that comply with Global Reference Architecture and National Information Exchange Model standards; and 5) successfully secured technical assistance, on behalf of sister state agencies, that will help improve data exchange for the statewide victim notification program and offender reentry.

The ICJIA seeks to continue these efforts, as well as build from the 2013 data exchange forum, by delivering this training. The target date is during the week of April 28, 2014. The ICJIA will follow-up this training in autumn 2014 with additional training related to the Global Standards Package.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Secure a venue

Goal 2: Secure subject matter experts

Goal 3: Deliver training to stakeholders of the Illinois criminal justice system's information sharing environment

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

The ICJIA will provide training that conforms to the Global Standards Package (GSP). The GSP was created by the Global Standards Council in support of the Department of Justice's efforts to coordinate the establishment of a common, consistent, and standards-based approach to implementing justice information sharing solutions. The GSP describes full information sharing technology standards implementation suite that addresses data standardization, messaging architecture, security, and privacy requirements. The GSP also promotes the use of open, consensus-based standards to avoid proprietary or restrictive approaches to system integration and interface development. This approach enables adopters to fully realize the cost savings and operational efficiencies that have been demonstrated by those who have already implemented elements of the GSP.

The primary components of GSP are:

- National Information Exchange Model (NIEM)
 - o The NIEM data model and tools are supported by a robust governance process and program management office. NIEM conformance is defined explicitly across a number of dimensions, including data modeling, XML representation, exchange development, and implementation.
- Global Reference Architecture (GRA)
 - o The GRA provides both a reference-architecture to speed agency adoption of Service-Oriented Architecture (SOA)-based approaches to information sharing, as well as a standard methodology for developing particular service specifications that align with specific business functions. Conformance to the GRA generally relies on adherence to the GRA Framework for the former and to the GRA Service Specification Guidelines for the latter.
- Global Federated Identity and Privilege Management (GFIPM)
 - o The GFIPM specifications and guidelines are designed to support secure access to various information systems based on commonly understood and applied protocols for user access and attribute-based access control policies. Rather than serving as a universal approach to securing justice information systems, GFIPM should be used in particular cases where regional, multijurisdictional, or cross-boundary information sharing is occurring and there is a need to create a “federation” of participants who must agree on policy and technical solutions to satisfy interoperability requirements. Conformance to GFIPM primarily relies on use of the GFIPM Metadata standard and adherence to operational policies and procedures.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual		\$50,000
TOTAL ESTIMATED PROGRAM COSTS		\$50,000

Prepared by: Carter

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	Spring, 2014	Total months of funding including this designation	24
Funding Source 1	JAG	Funding Source 1 Amount	\$387,212
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	Waiver requested	Recommended Maximum Designation Amount	\$387,212
Implementing Agency	Cook County	Program Agency	Cook County Public Defender Office
Program Title	Cook County Juvenile Justice Initiative	Project Name (if applicable)	
Purpose Area (JAG only)	Prosecution and Court	Formula Category (if applicable)	
JAG Priority Area	Recidivism Reduction	JAG Sub-priority	focus resources on those system-involved individuals at highest levels of risk for criminal and violent behavior

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* While the Cook County Public Defender (PD) currently provides traditional defense services to any youth assigned to its office, the Office does not have social workers or other similarly experienced staff to work with youth that can assess our client's needs and strengths, or advocate for services while a youth is under supervision or probation. This grant funded initiative will provide four (4) social workers or experienced social service/community outreach workers in the PD. Currently the PD has no staff focused on assessing a youth's needs or investigating availability of programming that could serve the youth better than detention, incarceration, or even formal probation. The social workers would be active from the beginning of a youth's case. First interaction with the youth would occur immediately upon assignment of a case to the PD. Depending on the case, the youth social workers would help to gather information such as mental health history, family situation, educational engagement, current services being received, services needed, or any other relevant information. This information along with testimony or other documentation from the social workers would be used to support arguments regarding programming and services vs. detainment, mitigation to combat transfer to adult court, or alternative solutions to violating a youth's probation.

In order to ensure that results are not influenced by individual judges, the social workers will move to assigned courtrooms at quarterly intervals based on the length of funding.

In addition, the social workers would act as advocates for the youth as they move through their supervision, reengaging youth in school, connecting them to needed services, and finding potential alternative placements when a youth is having a crisis at home. All of these efforts would help to keep a youth from violating probation while also giving them the support they need to complete their supervision and achieve positive outcomes in the future.

To track success of the pilot we will utilize the PD's case management system "Legal Edge" to track relevant outcomes regarding detention, violations, commitment to the Illinois Department of Juvenile Justice (IDJJ) and new charges. The PD anticipates the program intervention will result in a significant decrease in restrictive

outcomes (detention, probation, and IDJJ commitment) without compromising public safety. If final results do show a cost savings without compromising public safety, the PD will seek funding through the Cook County budget to hire social workers as permanent employees in every courtroom after the twenty-four (24) month grant period ends.

The PD is requesting \$387,212.00 to fund a twenty-four (24) month initiative. Twenty-four months will be essential for the following reasons: 1) to ensure that there is enough time for the initiative to be adapted, 2) to provide enough time to track data and 3) program evaluation to assess the outcomes of this innovative type of intervention for the youth participating in the program.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: To reduce the number of youth in held in detention, incarceration and/or formal probation throughout Cook County

Goal 2: Reduce cost to juvenile criminal justice system of Cook County

Goal 3:

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

The Cook County Juvenile Justice Initiative will be modeled after San Francisco's successful "youth advocates" program. Youth Advocates has been working for the San Francisco Public Defender's office (SFD) for years. SFD employs advocates for all of the purposes proposed above and has seen remarkable success in preventing incarceration of their clients and in producing positive outcomes for youth in the long run.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments) further review and adjustments)*

Category	Description	Amount
Personnel		\$0.00
Travel		\$0.00
Equipment	Laptops, carrying cases, printers, and scanners	\$12,500.00
Commodities	Office supplies, paper, computer operation supplies	\$5,000.00
Contractual	Social Workers 4FTE	\$374,212.00
TOTAL ESTIMATED PROGRAM COSTS		\$387,212.00

Prepared by: Greg Stevens

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	March 1, 2014	Total months of funding including this designation	6
Funding Source 1	JAG FFY10	Funding Source 1 Amount	\$125,000
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	Match Waiver Request	Recommended Maximum Designation Amount	
Implementing Agency	Village of Addison	Program Agency	DuPage County
Program Title	Data Exchange Coordination	Project Name (if applicable)	Project Management
Purpose Area (JAG only)	Planning, Technology, & Evaluation	Formula Category (if applicable)	
JAG Priority Area	Information Sharing	JAG Sub-priority	

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Village of Addison, in partnership with the County of DuPage, its Circuit Court, Circuit Court Clerk, Sheriff, State's Attorney, Public Defender, Probation Department, and Emergency Telephone System (ETSB) is seeking \$125,000 to retain a project management firm to assist these agencies in coordinating the implementation of a countywide unified law enforcement report management system (RMS) with computer aided dispatch (CAD) and the DuPage County Integrated Justice Information System (DuJIS). The Village of Addison is requesting a one-time match waiver request.

These funds will be used as seed money to identify and hire project management services to ensure that the RMS and DuPage County DuJIS projects progress efficiently and are complimentary. The DuJIS stakeholders will seek to retain the project management services using local funding once these funds are exhausted. This project aims to integrate nearly 50 participating agencies, each of which cross- jurisdictional or discipline lines. The high number of engaged agencies will require a full-time manager to ensure that the configuration and deployment of an integrated justice system remains on task and achieves stated goals in a timely fashion.

In 2012, DuPage County public safety agencies responded to 642,121 calls for service of police or fire assistance. These service calls generated 166,933 cases in the DuPage County Court System, leading to the issue of 12,918 warrants and the successful service of 10,326 warrants. The DuPage County project will place all of its local law enforcement agencies onto the same RMS and CAD and allow those agencies to push data that is necessary for the prosecution, courts, and jails, among others; as well as, be able to receive data from those same stakeholder entities. This project, once completed, will enable the DuPage County criminal justice system to exchange data that matters in real-time, eliminate redundant entries and the various levels, and improve data reliability while creating the potential for more effective assignments of human capital.

Additional Details:

The purpose of this project is to facilitate the exchange of criminal justice information between court, county, and municipal agencies in DuPage County while conforming to data standards promulgated and utilized by the federal government and the Illinois Supreme Court. The project will consist of two separate, but related components: integration of information maintained by the court system and the procurement of a compatible computer aided dispatch (CAD) and report management system (RMS) for use by 9-1-1 dispatchers and police agencies throughout the County.

Guiding Principles

- The project will further intergovernmental cooperation through the utilization of shared governmental services and resources within the County
- The project will follow and conform to federal standards for the sharing and exchange of information, including the National Information Exchange Model (NIEM)
- The entities represented by the steering committees will provide adequate staffing and financial resources to ensure the success of the project, during and after its completion.
- The project's governance structure will direct the project to a successful end by actively participating in timely decision-making, issue resolution, monitoring progress against a published project plan and respecting the adopted methodology and approach.

The project will be governed by two steering committees, each responsible for its portion of the project. The Integration Steering Committee (ISC) will consist entirely of elected DuPage County officers and County agencies and departments, each representing a constituency requiring immediate access to judicial information, chiefly maintained by the Clerk of the Circuit Court and the Sheriff. The Emergency Telephone System Board (ETSB) will oversee the CAD/RMS component of the project. The ETSB's membership consists of representatives of law enforcement, first responders, and of county and municipal leadership. The ETSB may establish a committee to facilitate its role in the project.

- All participating entities in this project will adhere to the guidelines set forth in the Project Charter
- All participating entities will make necessary staff and knowledgeable resources will be available when required by the project process
- The project will minimize opportunities to customize the CAD/RMS software solution
- DuPage County will make funding available for the project

The Village of Addison shall use this funding to retain a project manager. The Integration Steering Committee and the CAD/RMS Steering Committee shall collectively develop a job description and scope of work for the project manager position and collaborate with the Village in retaining the project manager. Upon retention, the project manager shall report to and receive direction from the two steering committees, and shall make all reports and disclosures to the Village necessary for compliance with the conditions of the grant. A project manager reporting to the steering committees will manage the project. Each steering committee will provide oversight authority over its portion of the project. The steering committees will each designate one of its members to supervise the project manager.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Develop & release an RFP for Project Management Services

Goal 2: Evaluate RFP Responses; Select Project Manager

Goal 3: Begin the process for developing an RMS-CAD, following the best practices detailed below, that will be integrated into the DuJIS environment

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

The DuJIS will work to conform to the Global Standards Package (GSP) during its planning, development, and implementation of their countywide project. The GSP was created by the Global Standards Council in support of the Department of Justice's efforts to coordinate the establishment of a common, consistent, and standards-based approach to implementing justice information sharing solutions. The GSP describes full information sharing technology standards implementation suite that addresses data standardization, messaging architecture, security, and privacy requirements. The GSP also promotes the use of open, consensus-based standards to avoid proprietary or restrictive approaches to system integration and interface development. This approach enables adopters to fully realize the cost savings and operational efficiencies that have been demonstrated by those who have already implemented elements of the GSP.

The primary components of GSP are:

- National Information Exchange Model (NIEM)
 - o The NIEM data model and tools are supported by a robust governance process and program management office. NIEM conformance is defined explicitly across a number of dimensions, including data modeling, XML representation, exchange development, and implementation.
- Global Reference Architecture (GRA)
 - o The GRA provides both a reference-architecture to speed agency adoption of Service-Oriented Architecture (SOA)-based approaches to information sharing, as well as a standard methodology for developing particular service specifications that align with specific business functions. Conformance to

the GRA generally relies on adherence to the GRA Framework for the former and to the GRA Service Specification Guidelines for the latter.

- Global Federated Identity and Privilege Management (GFIPM)
 - o The GFIPM specifications and guidelines are designed to support secure access to various information systems based on commonly understood and applied protocols for user access and attribute-based access control policies. Rather than serving as a universal approach to securing justice information systems, GFIPM should be used in particular cases where regional, multijurisdictional, or cross-boundary information sharing is occurring and there is a need to create a “federation” of participants who must agree on policy and technical solutions to satisfy interoperability requirements. Conformance to GFIPM primarily relies on use of the GFIPM Metadata standard and adherence to operational policies and procedures.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual		\$125,000
TOTAL ESTIMATED PROGRAM COSTS		\$125,000

Prepared by: Carter

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	March 1, 2014	Total months of funding including this designation	153
Funding Source 1	JAG FFY11	Funding Source 1 Amount	\$190,081
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$190,081
Implementing Agency	Illinois Department of Corrections	Program Agency	Illinois Department of Corrections
Program Title	Correctional Initiatives	Project Name (if applicable)	Community-based Transitional Services for Female Offenders
Purpose Area (JAG only)	Corrections and Community Corrections Programs	Formula Category (if applicable)	State
JAG Priority Area	Recidivism Reduction	JAG Sub-priority	focus resources on those system-involved individuals at highest levels of risk for criminal and violent behavior

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The overall goal of this project is to reduce recidivism by fully engaging released offenders in their communities and give them the tools and stability needed to give them faith in themselves and their ability to successfully reestablishing their lives in the “free” world. Using grant funds, IDOC, Women and Family Services Division will not only provide a transitional bridge of support from facility to community, but also reinforce that bridge with supportive services and opportunities provided prior to and after release. The program strategy is to provide support services on an individualized basis, rather than funding a pre-packaged or general program. Gender-responsive case management services will be available to eligible women in the program. Services will provide a continuum of programming from pre-release services in the facility through post-release programming in the community linking women to available Department of Human Services service networks and community-based programs. As each woman nears her release date, planning intensity will increase. Community service providers will be brought in as team members as indicated by her action plan. The goal is to create a community component to complement any facility component in her action plan.

One of the focuses of the program is homelessness and safe housing for the women. A woman cannot support herself or take responsibility for her children if she is homeless. It is difficult, if not impossible, for an ex-offender or recovering substance abuser to successfully remain crime and drug free if she has no safe place to live. Once safe housing is established, further steps will be taken toward self-sufficiency. These steps will depend on individual needs. Direct service funding will be used, when needed, to assist in these steps. One of the primary goals of this program is to link women into community-based and other government agency-based programs to assist in filling their needs on an ongoing basis. Eligible women will be transitioned from incarceration to community and will receive comprehensive release planning and re-entry support services. The FIT program is a bridge, or link, between incarceration and these services.

The women in the FIT program have access to the Relapse Prevention, Goal Setting/Reentry and Seeking Safety classes. Relapse Prevention is held on a weekly basis, at the Vocational Center, for a duration of six to

eight two-hour sessions. The Goal Setting/Reentry class is held once per month for Central Illinois women; and, Seeking Safety is held on a weekly basis, at the Vocational Center, for the duration of 8, 2 hour sessions. The Career Technologies class, provided by the Vocational Department, also helps FIT women be admitted to class upon referral. Career Technologies teaches resume writing, interviewing techniques, computer skills, etc.

The program seeks to provide services to 100% of the women qualifying for the program. Program participants are those women committed from Central or Northeastern Illinois with offense histories free of non-prostitution sex offenses and/or child related offenses, a discipline record without significant incidents, and who are psychologically and medically stable. Over the last 12 months of program activity, 579 women were accepted into the pre-release portion of the program and 340 into the post-release services. A total of four of these women violated parole and were returned to custody.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Reduce recidivism by adult women parolees through the provision of comprehensive pre-release services/planning and post-release transitional services and placements.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

Although providing inmates who are screened as needing drug treatment with post-release case management services is not an evidence-based program, it has long been considered best practices for the population that will be re-entering their communities. At this time, the data and research are not available to support a claim that this approach is evidence based.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	None	\$0
Travel	Re-entry Program Coordinator and Program Specialist educational and conference travel	\$3,563
Equipment	Cell phones for Re-entry Program Coordinator and Program Specialist	\$75
Commodities	General office supplies and participant educational materials	\$1,780
Contractual	Contractual Re-entry Program Coordinator and Program Specialist salaries, FICA and training expenses; vendor contracts for case management services and ancillary direct services.	\$248,023
TOTAL ESTIMATED PROGRAM COSTS		\$253,441

Prepared by: Maureen Brennan

**JUSTICE ASSISTANCE GRANTS
FFY10 PLAN
ATTACHMENT A - *Revised 12/27/13***

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Area Task Force	\$55,663		
Central IL Enforcement Group	\$110,855		
DuPage County MEG	\$116,500		
Joliet MANS	\$111,715		
Kankakee MEG	\$120,584		
Southern IL Drug Task Force	\$161,114		
Multi-County MEG	\$56,943		
North Central Narcotic Task Force	\$111,736		
Quad-Cities MEG	\$25,516		
South Central Illinois Drug Task Force	\$68,051		
Southeastern Illinois Drug Task Force	\$107,202		
Metropolitan Enforcement Group of Southwestern Ill.	\$374,078		
Vermilion County MEG	\$114,865		
West Central IL Task Force	\$106,711		
Zone 6 Task Force	\$51,285		

Program Title: Special Task forces

<u>Project Title: Human Trafficking Task Force</u>	
Cook County State's Attorney's Office	\$108,866

Program Title: Crisis Intervention Team (CIT)

<u>Project Title: Advanced Juvenile CIT Training</u>	
Alliance for the Mentally Ill of Greater Chicago	\$97,038

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>	
DuPage County State's Attorney's Office	\$156,415
Kane County State's Attorney's Office	\$143,967
Lake County State's Attorney's Office	\$204,858
McHenry County State's Attorney's Office	\$83,394
Office of the State's Attorneys Appellate Prosecutor	\$352,389
St. Clair County State's Attorney's Office	\$107,981
Will County State's Attorney's Office	\$132,528
<u>Project Title: Complex Drug Prosecutions</u>	
Cook County State's Attorney's Office	\$1,174,104
Cook County State's Attorney's Office	\$939,283

Program Title: Specialized Prosecution Initiatives

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Project Title: Systemic Sentencing Issues Appeals Project
Office of the State's Attorney's Appellate Prosecutor

\$272,721

Program Title: Specialized Defense Initiatives

Project Title: DNA and Digital Evidence Litigation Program
Cook County Public Defender's Office

\$39,140

Project Title: Systemic Sentencing Issues Appeals Project
Office of the State Appellate Defender
Office of the State Appellate Defender

\$183,531

\$151,623

Program Title: Illinois Torture Inquiry and Relief

Project Title: Illinois Torture Inquiry and Relief
Illinois Department of Human Rights

\$160,000

Program Title: Mitigation

Project Title: Mitigation Specialists
Cook County Public Defender's Office

\$136,642

Program Title: Improving Operational Effectiveness

Project Title: Domestic Violence Service Enhancement
Cook County Circuit Court

\$99,822

Program Title: Community Justice Centers

Project Title: Improving Operational Effectiveness
Cook County State's Attorney's Office

\$252,198

Program Title: Crime Analysis

Project Title: Crime Intelligence Analyst
Lake County State's Attorney's Office

\$51,579

JAG Purpose Area: PREVENTION AND EDUCATION PROGRAMS

Program Title: Community Violence Prevention

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Crimes Against Seniors</u>			
Illinois State Police	\$228,308		
<u>Project Title: Residential Programs for Formerly Incarcerated Men and Women</u>			
St. Leonard's House and Grace House	\$100,000		
St. Leonard's House and Grace House	\$100,000		
<u>Project Title: Sheriff's Women's Justice Program</u>			
Northwestern University	\$208,332		
Northwestern University	\$208,332		
<u>Project Title: Altgeld-Riverdale Community Partnerships</u>			
Chicago Housing Authority	\$335,051		

Program Title: School Supports

<u>Project Title: School Supports</u>			
Gale Math & Science Academy	\$35,000		

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Evaluation

<u>Project Title: Drug Strategy Impact Evaluation</u>			
Illinois Criminal Justice Information Authority	\$1,250,000		
<u>Project Title: Center of Excellence</u>			
Winnebago County	\$245,618		
Winnebago County	\$212,000		

Program Title: Technology Improvement

<u>Project Title: Information Technology Modernization</u>			
Illinois Criminal Justice Information Authority	\$0		
Illinois State Police	\$125,000		

Program Title: Data Exchange Coordination

<u>Project Title: Training</u>			
Illinois Criminal Justice Information Authority	\$0	\$50,000	\$50,000
<u>Local Formula TBD</u>	\$0	\$353,284	\$353,284
Addison, Village of	\$0	\$125,000	\$125,000

JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title:	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Correctional Initiatives			
<u>Project Title: Virtual High School Pilot Project</u> Illinois Department of Juvenile Justice	\$225,000		
<u>Project Title: Women's Residential Treatment</u> McDermott Center	\$336,000		
Sex Offender Supervision			
<u>Project Title: Sex Offender Supervision</u> Coles County Court Services	\$62,465		

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local		\$0		
Undesignated State		\$47,367	\$0	(\$47,367)
<i>Undesignated Interest (as of 12/27/13)</i>	<i>\$83,167</i>	<i>\$85,800</i>	<i>\$83,167</i>	<i>(\$2,633)</i>
<u>Interest Allocations:</u>				
Gale Math & Science Academy	\$35,000			
Illinois Criminal Justice Information Authority	\$2,633			
Chicago Housing Authority	\$13,262			
<i>Total Interest Earned as of 12/27/13:</i>	<i>\$134,062</i>			

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$478,284	\$0	(\$478,284)
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$1,187,710
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TOTAL	\$12,011,164	\$12,011,164	\$0
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JUSTICE ASSISTANCE GRANTS
FFY11 PLAN
ATTACHMENT A - *Revised 12/27/13*

JAG Purpose Area: LAW ENFORCEMENT

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
TBD	\$23,999		
Blackhawk Area Task Force	\$69,579		
Central IL Enforcement Group	\$134,240		
DuPage County MEG	\$145,625		
East Central IL Task Force	\$107,122		
Joliet MANS	\$139,644		
Kankakee MEG	\$150,730		
Lake County MEG	\$271,209		
Southern IL Drug Task Force	\$201,393		
Multi-County MEG	\$71,179		
North Central Narcotic Task Force	\$139,670		
Quad-Cities MEG	\$31,895		
SLANT Task Force	\$95,997		
South Central Illinois Drug Task Force	\$85,064		
Southeastern Illinois Drug Task Force	\$134,002		
Metropolitan Enforcement Group of Southwestern Ill.	\$467,598		
Southern Illinois Enforcement Group	\$142,498		
Vermilion County MEG	\$143,581		
West Central IL Task Force	\$133,389		
Zone 6 Task Force	\$64,106		

JAG Purpose Area: PROSECUTION AND COURT PROGRAMS

Program Title: Multi-Jurisdictional Drug Prosecution Program

<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>	
Office of the State's Attorney's Appellate Prosecutor	\$440,486

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Systemic Sentencing Issues Appeals Project</u>	
Office of the State's Attorney's Appellate Prosecutor	\$227,440

Program Title: Cook County Juvenile Justice Initiative

<u>Project Title: Cook County Juvenile Justice Initiative</u>			
Cook County	\$0	\$387,212	\$387,212

Program Title: Youth Recovery Court

<u>Project Title: Youth Recovery Court</u>	
Winnebago County	\$205,256

JAG Purpose Area: PLANNING, EVALUATION, AND TECHNOLOGY IMPROVEMENT PROGRAMS

Program Title: Specialized Training

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Health Reform Criminal Justice System Training</u> Treatment Alternatives for Safer Communities (TASC)	\$33,239	\$32,338	(\$901)

Program Title: Evaluation

<u>Project Title: Cook County Justice & Health Initiative Evaluation</u> Treatment Alternatives for Safer Communities (TASC)	\$25,000
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JAG Purpose Area: CORRECTIONS AND COMMUNITY CORRECTIONS PROGRAMS

Program Title: Correctional Initiatives

<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$224,500		
Illinois Department of Corrections	\$331,569		
<u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections	\$190,081		
Illinois Department of Corrections	\$0	\$190,081	\$190,081

UNALLOCATED FUNDS

Unallocated - Discretionary

Undesignated Local	\$2,642,082	\$2,255,771	(\$386,311)
Undesignated State	\$1,098,990	\$908,909	(\$190,081)
<i>Undesignated Interest (as of 12/27/13)</i>	<i>\$68,067</i>		

Unallocated - Formula Allocations

Undesignated Local Formula Funds	\$394,162
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ADMINISTRATIVE FUNDS

Administration

Administration Funds	\$951,702
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TOTAL	\$9,585,094	\$9,585,094	\$0
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ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Federal & State Grants Unit

DATE: February 04, 2014

RE: **FFY09 Violence Against Women Act Plan Adjustment #6**
FFY13 Violence Against Women Act Plan Introduction

This memo describes adjustments to the VAWA FFY09 Plan and the VAWA FFY13 Plan Introduction.

VAWA FFY13 INTRODUCTION

The FFY13 VAWA award to Illinois is \$4,391,190 and these funds are currently set to expire on June 30, 2015. As with FFY01 through FFY12 VAWA funds, after setting aside ten percent of the award (\$439,119) for administrative purposes, 25 percent of the funds must go to law enforcement, 25 percent to prosecution, 30 percent to service providers, and five percent to the courts. The remaining 15 percent can be allocated at the state's discretion amongst the other identified disciplines. A total of \$3,952,071 is available for program purposes.

Because the 2013 reauthorization of the STOP VAWA funds allow for the continuation of the use of the FFY10-12 plan for the 2013 award, the designations recommended in this memo for the use of the FFY13 award will be consistent with the priorities set forth in the VAWA FFY10 – FFY12 Multi-Year Plan.

RECOMMENDED DESIGNATIONS

On August 18 and 19, 2010, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY10 - FFY12 VAWA funds be used principally to continue to support programs previously funded through VAWA. The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY10 – FFY12 Multi-Year Plan.

Domestic Violence / Sexual Assault Services

Illinois Coalition Against Domestic Violence (ICADV) and Illinois Coalition Against Sexual Assault (ICASA): In the past, the Authority has designated all of each federal fiscal year's allocated Service Provider funds to ICASA and the ICADV in equal amounts. These funds were then subcontracted to their program agencies for service to underserved areas or victim groups. Staff recommends that the Authority continue designating the service provider funds in this manner and that designations of FFY13 Service Provider funds in the amount of \$592,811 be made to both ICASA and ICADV.

Domestic Violence Special Prosecution

Life Span: The Targeted Abuser Call (TAC) Program - The Target Abuser Call (TAC) Program is a multi-disciplinary approach that addresses high-risk domestic violence cases. The TAC Program increases victim safety while holding more offenders accountable. This innovative project creates a comprehensive, cooperative prosecution-based team to strategically address the problems women face in the criminal justice system. Under this the program, two Life Span Court advocates dedicated to the TAC program will be preserved for the purpose of providing court advocacy to victims of domestic violence. This program has been receiving a VAWA grant for the past several years and this year their application was denied. They are requesting a bridge grant for the victim service segment of the program only and only for one year. The designation will use \$81,474 in lapsing FFY09 VAWA funds; \$42,427 in Discretionary funds and \$39,047 in Prosecution funds.

AVAILABLE FUNDS

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary
FFY09	\$12,410	\$0	\$0	\$16,947	\$0
FFY10	\$18,946	\$18,498	\$0	\$8,010	\$2,655
FFY11	\$0	\$124,346	\$0	\$19,948	\$80
FFY12	\$0	\$388,367	\$0	\$210,849	\$234,248
FFY13	\$988,018	\$988,018	\$0	\$197,604	\$592,809
Total	\$1,019,374	\$1,519,229	\$0	\$453,358	\$829,792

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	02/01/2014	Total months of funding including this designation	150
Funding Source 1	FFY13 VAWA	Funding Source 1 Amount	\$592,811
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$592,811
Implementing Agency	Illinois Coalition Against Domestic Violence	Program Agency	Illinois Coalition Against Domestic Violence
Program Title	Services for Underserved Areas or Victim Groups	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub-priority	

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

ICADV is requesting STOP VAWA funds to support the continuation of 16 local domestic violence programs that are currently implementing VAWA funded projects. These subrecipients will secure approximately 15.7 full time equivalent employees to execute goals and objectives as described in this narrative. The projects address the needs of three categories of underserved victim groups: rural women, Latinas, and chemically dependent victims. Funded projects will provide:

- Crisis intervention
- Legal advocacy and safety planning
- Individual and group counseling
- Access to safe housing
- Information and referral
- Assistance in utilizing other community resources
- Outreach and education in the targeted communities
- Institutional advocacy, particularly in law enforcement and civil and criminal courts
- Culturally appropriate support (for Latinas)
- Translation and assistance with documentation, self-petitioning and immigration issues (for Latinas)
- Collaborative work with substance abuse agencies (chemical dependency projects)

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Developing, enlarging, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of

protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence.

Goal 2:

Goal 3:

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*
N/A

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual	Subgrant awards to ICADV partner Rape Crisis Centers	\$592,811
TOTAL ESTIMATED PROGRAM COSTS		\$592,811

Prepared by: Reichgelt

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	02/01/2014	Total months of funding including this designation	150
Funding Source 1	FFY13 VAWA	Funding Source 1 Amount	\$592,811
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$592,811
Implementing Agency	Illinois Coalition Against Sexual Assault	Program Agency	Illinois Coalition Against Sexual Assault
Program Title	Services for Underserved Areas or Victim Groups	Project Name (if applicable)	
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub-priority	

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Illinois Coalition Against Sexual Assault (ICASA) is requesting STOP VAWA funds to support the continuation of 14 satellite offices of sexual assault programs and two developing sexual assault crisis centers. In order to broaden the availability of sexual assault crisis services throughout the state, ICASA has used VAWA funds to support these satellite programs since FY96. The support to new centers has occurred more recently to establish rape crisis centers where none previously existed. The satellite offices and new centers are located in previously unserved geographical areas or underserved neighborhoods.

Services provided by satellite programs include a minimum of a 24-hour hotline and 24-hour access to individual medical and criminal justice advocacy. The primary focus of these offices is to provide crisis counseling and advocacy services. Additionally, some of the satellite offices provide on-going counseling, educational programs and professional training. The grantees that are primary offices of rape crisis centers each provide the full range of rape crisis services. This includes hotline, medical and criminal justice advocacy, counseling, professional training, prevention education, institutional advocacy and information and referral. The prevention services are not supported with these funds.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Developing, enlarging, or strengthening victim services programs, including sexual assault, domestic violence, and dating violence programs, developing or improving delivery of victim services to underserved populations, providing specialized domestic violence court advocates in courts where a significant number of protection orders are granted, and increasing reporting and reducing attrition rates for cases involving violent crimes against women, including crimes of sexual assault and domestic violence.

Goal 2:

Goal 3:

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

N/A

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual	Subgrant awards to ICASA partner Rape Crisis Centers	\$592,811
TOTAL ESTIMATED PROGRAM COSTS		\$592,811

Prepared by: Reichgelt

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	January 1, 2014	Total months of funding including this designation	12
Funding Source 1	VAWA FFY09	Funding Source 1 Amount	\$81,474
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	25%	Recommended Maximum Designation Amount	\$81,474
Implementing Agency	Life Span	Program Agency	Life Span
Program Title	Domestic Violence/Sexual Assault Services	Project Name (if applicable)	Target Abuser Call Program (TAC)
Purpose Area (JAG only)		Formula Category (if applicable)	
JAG Priority Area		JAG Sub-priority	

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Target Abuser Call (TAC) Program is a multi-disciplinary approach that addresses high-risk domestic violence cases in the City of Chicago's Centralized Domestic Violence Court and in the 6th District of the Circuit Court of Cook County, located in Markham, Illinois. The TAC Program increases victim safety while holding more offenders accountable in misdemeanor, preliminary felony, and Class 4 felony domestic battery cases. This innovative project creates a comprehensive, cooperative prosecution-based team to strategically address the problems women face in the criminal justice system.

Under this the program, two Life Span Court advocates dedicated to the TAC program will be preserved for the purpose of providing court advocacy to victims of domestic violence. The TAC court advocate will continue to work with project team members to provide services to victims of domestic violence pursuing criminal charges. These services include Illinois Domestic Violence Act advocacy, safety planning, providing specific referrals for collateral services, and providing information and support to victims of domestic violence at the centralized domestic violence misdemeanor courthouse at 555 W. Harrison, and at other Cook County suburban courthouses.

The TAC program has been previously funded through a discretionary grant through the Office of Violence Against Women (OVW) but did not receive funding this year. The program partners will apply again next year for funding. This is a one-time bridge grant to maintain the program during this lapse period.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: : More victims of domestic violence will successfully participate in the criminal prosecution of the abuser.

Goal 2: Intense supervision and monitoring of court orders will be used to increase abuser accountability

Goal 3:

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

N/A

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Salary and partial fringe for two TAC Court Advocates	\$81,474
	Matching funds will support fringe benefits for two TAC Court Advocates	\$3,250
	Match funds to support 10% of Supervisor of TAC Court Advocates	\$11,140
Travel	Matching funds will pay for staff and client transportation from area courthouses to Life Span's offices and other agencies for meetings and services	\$222
Equipment	Matching funds will purchase and maintain computer and technical equipment for use by the TAC Advocates	\$2,772
Commodities	Matching funds will purchase supplies for the TAC Advocates	\$627
Contractual	Matching funds will support the following TAC Advocate expenses:	
	Communications	\$870
	IT Consultants	\$1,214
	Staff Development and Trainings	\$274
TOTAL ESTIMATED PROGRAM COSTS		\$101,843

Prepared by: Reichgelt

**S.T.O P. Violence Against Women
FFY09 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: SPECIALIZED UNITS							
Program Title: Domestic Violence and Sexual Assault Prosecution							
Cook County State's Attorney's Office	\$242,907	\$414,782				\$657,689	\$219,230
Program Title: Sexual Assault Multi-Disciplinary Team Response							
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Mid Central Community Action, Inc.					\$49,740	\$49,740	\$16,580
KC-CASA					\$45,156	\$45,156	\$15,052
Program Title: Domestic Violence Multi-Disciplinary Team Response							
McLean County State's Attorney's Office		\$75,953				\$75,953	\$25,318
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
St. Clair County Probation Department				\$37,340		\$37,340	\$12,447
St. Clair County Probation Department				\$37,432		\$37,432	\$12,477
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
McLean County Sheriff's Department	\$131,327					\$131,327	\$43,776
Peoria Police Department	\$54,359					\$54,359	\$18,120
McLean County Court Services				\$44,980		\$44,980	\$14,993
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria County Probation Department				\$60,962		\$60,962	\$20,321

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
Program Title: Domestic Violence Law Enforcement Chicago Police Department	\$127,485					\$127,485	\$42,495
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$592,985			\$592,985	\$197,662
Illinois Coalition Against Sexual Assault			\$592,985			\$592,985	\$197,662
Program Title: Services to Female Inmates Illinois Department of Corrections					\$71,404	\$71,404	\$23,801
Program Title: Transitional Housing Services							
Quanada					\$18,476	\$18,476	\$6,159
Safe Passage, Inc.					\$7,392	\$7,392	\$2,464
Safe Passage, Inc.					\$7,392	\$7,392	\$2,464
Kan-Win					\$26,853	\$26,853	\$8,951
Mutual Ground, Inc.					\$34,080	\$34,080	\$11,360
Hamdard Center for Health and Human Serivces					\$33,235	\$33,235	\$11,078
Phase / Wave					\$10,535	\$10,535	\$3,512
Phase / Wave					\$14,031	\$14,031	\$4,677
Apna Ghar					\$21,664	\$21,664	\$7,221
Program Title: Services to Victims of Domestic Violence City of Chicago	\$364,000					\$364,000	\$121,333
Program Title: TAC Court Advocates Life Span		\$39,047			\$42,427	\$81,474	\$27,158
TOTALS	\$975,898	\$988,308	\$1,185,970	\$180,714	\$592,988	\$3,923,878	\$1,307,959
FUNDS REMAINING	\$12,410	\$0	\$0	\$16,947	\$0	\$29,357	

**S.T.O. P. Violence Against Women
FFY13 Plan
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
PURPOSE: VICTIM SERVICES							
Program Title: Services for Underserved Areas or Victim Groups							
Illinois Coalition Against Domestic Violence			\$592,811			\$592,811	\$197,604
Illinois Coalition Against Sexual Assault			\$592,811			\$592,811	\$197,604
TOTALS	\$0	\$0	\$1,185,622	\$0	\$0	\$1,185,622	\$395,207
FUNDS REMAINING	\$988,018	\$988,018	\$0	\$197,604	\$592,809	\$2,766,449	



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: February 4, 2014

RE: **After School Programs (ASP)**
Violence Prevention Grants (PV)
Bullying Prevention (BP)
Community Violence Prevention Programs (VPP)

Designation Reduction / Reallocation

At the September 26, 2013 budget committee meeting a designation was made to Youth Guidance in the amount of \$3,100,000. Youth Guidance will not be using the full designation for programming and will return \$250,000. Staff recommends reprogramming these funds into other After School Programs that had been reviewed as a result of the competitive RFP process.

Recommended Designations

Community Violence Prevention Programs (VPP) SFY14

At the September 25, 2013 Budget Committee meeting, the Budget Committee approved the expenditure of \$15 million in SFY14 General Revenue funds on community-based violence prevention programs. \$700,000 of those funds was retained for administrative purposes, leaving \$14.3 million to fund grants. The recipients of these funds had not yet been identified as of the September 25, 2013 Budget Committee meeting.

The original VPP grants overseen by the Authority began on November 1, 2012 and remained open through October 31, 2013. Since these grants were open into SFY14, \$759,398.87 of the SFY14 appropriation was used to support those grants that began on November 1, 2012 and originally used funds designated from an SFY13 appropriation.

The attached Grant Recommendation Report includes a listing of current recommended grant recipient entities and designation amounts, most of which are continuations of the original SFY13 appropriation-funded grants.

SFY14 VPP Recipient	Designation / Expenditure Amount
Support to SFY13 Grant Designations	\$759,398.87
Recommended Designations to SFY14 Grantees	\$13,446,254.01
Unallocated	\$94,347.12
Administrative	\$700,000.00
Total	\$15,000,000.00

Other Recommended Funding

Staff recommends designating state funds to programs as described in the table below:

Recipient(s)	Program	Fund Source	Designation Amount
Peoria Park District	Don't Start	ASP SFY14	\$200,000.00
RFP Recipients (See attached Grant Recommendation Report)	After School Programs	ASP SFY14	*\$93,766.00
Illinois Safe Schools Alliance	Bullying Prevention	BP SFY14	\$5,000.00
RFP Recipients (See attached Grant Recommendation Report)	Bullying Prevention	BP SFY14	\$221,228.03
Chicago Metropolitan Battered Women's Network	Violence Prevention	PV SFY14	\$16,000.00
Illinois Public Health Institute	Illinois Health Cares	PV SFY14	*\$7,015.00
Prevent Child Abuse Illinois	Violence Prevention	PV SFY14	\$9,000.00
(See attached Grant Recommendation Report)	Safe from the Start	PV SFY14	*\$100,659.00
University of Illinois at Chicago / Board of Trustees	Safe from the Start	PV SFY14	*\$4,500.00
Voices for Illinois Children	Childhood Trauma Training	PV SFY14	\$79,293.00
Voices for Illinois Children	Collaborative	PV SFY14	*\$28,500.00

* Funds to be added to existing designation.

Further details are provided in the following Grant Recommendation Reports.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	November 1, 2013	Total months of funding including this designation	25 months
Funding Source 1	GRF VPP SFY14	Funding Source 1 Amount	\$14,300,000.00
Funding Source 2	None	Funding Source 2 Amount	None
Required Match % of Designation Total	None	Recommended Maximum Designation Amount	\$14,300,000.00
Implementing Agency	20 CVPP Lead Agencies 1 Technical Assistance	Program Agency	See below
Program Title	20 CVPP Lead Agencies 1 Technical Assistance	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* The Community Violence Prevention Program (CVPP) has been overseen by the Illinois Criminal Justice Information Authority since July 1, 2012. These funds will cover program costs from November 1, 2013 to August 31, 2014. The program's purpose is to reduce risk factors and promote protective factors associated with violence through:

1. Creation of jobs for community youth, adults and professionals that promote community wellness and healthy behaviors, youth and parent leadership, and healthy, caring community environments.
2. Provision of a wide range of community-based services for youth and young adults including: social, emotional and job skill development; case management; mentoring; reentry services; and other supports that enhance young people's ability to succeed in school, in their community and in life.

This request covers twenty of the twenty-three (23) identified neighborhoods within Cook County that have high rates of crime, violence, poverty and unemployment participating in the CVPP program. The structure for the CVPP program is for each of the neighborhoods to have one lead agency act as the grantee who oversees the operations of partners (subgrantees) for the provision of particular services to support the three components of the program. There is also a grant to an organization to provide technical assistance and networking support for the overall implementation of the program including all participating agencies and ICJIA.

Services will be provided in the community by the community partner identified for a specific geographic area. Reports will be made on a quarterly basis regarding the activities engaged and the measurements towards the goals set forth in the program plan.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Provide resources and support to identified community-based, Chicago area agencies for implementation of ICJIA CVP program components

Goal 2: Implement CVP Program components that promote evidence-based protective factors and reduce risk factors associated with violence.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

All components of the CVP Program will incorporate evidence based practices related to increasing protective factors and decreasing risk factors associated with violence.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Neighborhood/Area	Lead Agency	Amount
All- technical assistance and networking	Illinois African American Coalition for Prevention	\$681,104.01
Albany Park	Albany Park Neighborhood Council	\$606,000.00
Austin	Circle Family Healthcare Network	\$693,600.00
Brighton Park	Pilsen-Little Village Community Mental Health Center	\$606,000.00
Cicero	Corazon Community Services	\$606,000.00
East Garfield Park	UCAN	\$684,000.00
Englewood	Children's Home + Aid Society	\$693,600.00
Greater Grand Crossing	Greater Auburn Gresham Development Corp	\$693,600.00
Hermosa/Belmont-Cragin	Fellowship Connection	\$606,000.00
Humboldt Park	Chicago Commons	\$693,600.00
Logan Square	Alliance of Local Service Organizations	\$693,600.00
Maywood	Proviso-Leyden Council for Community Action	\$606,000.00
North Lawndale	Sinai Community Institute	\$684,000.00
Pilsen/Little Village	Fellowship Connection	\$606,000.00
Rogers Park	A Safe Haven Foundation	\$606,000.00
Roseland	Community Assistance Programs	\$693,600.00
South Shore	Black United Fund of Illinois	\$606,000.00
West Chicago (Gage Park/Chicago Lawn)	Goodcity	\$684,000.00
Woodlawn	Woodlawn Children's Promise	\$606,000.00
Rich/Bloom Township	Southland Health Care Forum	\$490,050.00
Thornton/Bremen Township	Healthcare Consortium of Illinois	\$607,500.00

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	January 1, 2014	Total months of funding including this designation	6
Funding Source 1	ASP SFY14	Funding Source 1 Amount	\$2,243,766 (total)
Funding Source 2		Funding Source 2 Amount	
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	
Implementing Agency	See attached list	Program Agency	N/A
Program Title	Afterschool Program	Project Name (if applicable)	See below
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

Program Summary (State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?): This request had previously been before the Budget Committee for approval on December 6, 2013. ICJIA is presenting the information to inform the committee of the recipients and to request an increase in the designation amount from the After School Fund.

High quality after school programs can address challenges faced by youth during out of school time by providing structured and supportive environments within which academics, life skills and recreational/cultural activities are provided to children and youth. These activities support the development of protective factors such as good conflict resolution and anger management skills; positive, sustained attachment with at least one adult; in an environment that teaches healthy beliefs, sets clear standards and a fosters sense of belonging. The development of protective factors can reduce the chance of later victimization or perpetration of violence.

In November 2013, Illinois Criminal Justice Information Authority (ICJIA) issued a Request For Proposal (RFP) to solicit responses from non-profit and government entities to implement After School programs for current students in grades K-12 with an emphasis on youth aged 11-17 with a priority to serve the following counties: Alexander, Boone, Bureau, Champaign, Cook, Franklin, Gallatin, Greene, Hardin, Henry, Jackson, Kane, Kankakee, Lake, Macon, Madison, Marion, Peoria, Pope, Pulaski, Rock Island, Saline, Sangamon, Stephenson, St. Clair, Union, Vermilion, and Winnebago. These counties were determined by an ICJIA analysis of communities and schools with several risk factors. These included high crime, chronic truancy, and mobility rates; and poor attendance and school performance rates. The applicants could choose from the following After School Program models for implementation for the identified schools :

- Illinois Department of Human Services (IDHS) Teen Reach Model;
- Illinois State Board of Education (ISBE) 21st Century Model; or
- An evidence based After school program that includes violence prevention.

There were a total of 113 applications received. 48 applications were reviewed after an initial screening for required documents, adherence to submittal instructions and prioritization for identified counties. As a result of

the competitive RFP, 16 applicants were chosen for a total of \$2,243,766. Below is the breakdown of implementing agency, amount, County served and model chosen.

Goals for the Program (Goals are a broad statement of what will be achieved.)

Goal 1: Implement evidence based after school programming that includes violence prevention programming in high need communities

Evidence Based / Promising Practices (Describe briefly any EBP/PP incorporated within your program strategy)

The models for the After School Programs are either evidence based or promising practices. All models contain elements researched and studied to provide for high quality afterschool programming.

Budget: Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Implementing Agency	Amount	County/Schools	Model
Egyptian Community United School District 5	\$110,041	Alexander/CUSD Grades 3-8	21 st Century
New Life Centers	\$88,194	Cook/Cameron Elementary	21 st Century
Logan Square Neighborhood Association	\$90,636	Cook/Ames Middle, McAuliffe Elementary, James Monroe Elementary, and Mozart Elementary	Violence Prevention
Mujeres Latinas en Accion	\$62,905	Cook/Finkle Elementary	Violence Prevention
SGA Youth and Family Services- Roseland	\$350,000	Cook/Curtis School of Excellence and Christian Fenger Academy High School	21 st Century
Safer Foundation	\$133,206	Cook/Nancy B Jefferson	Teen Reach
Youth Organizations Umbrella (YOU)	\$119,400	Cook/ Luther King Jr. Literacy and Fine Arts School, Lincoln	21 st Century
Alternatives Schools Network	\$77,315	Cook/Lozano Academy	21 st Century
Urban Gateways	\$136,140	Cook/New Sullivan Elementary	21 st Century
Communities in Schools of Aurora	\$163,901	Kane/Quad County Urban League	Violence Prevention
Lake County Regional Office of Education's Attendance and Truancy Division- ATD & North Chicago	\$203,364	Lake/Neal Math and Science Academy	Violence Prevention
Coordinated Youth and Human Services	\$104,580	Madison/Granite City High School	Teen Reach

<i>East Saint Louis School District #189</i>	<i>\$190,470</i>	<i>St. Clair/Clark/Mason Middle and Lincoln Middle Schools</i>	<i>21st Century</i>
<i>Lessie Bates Davis Neighborhood House</i>	<i>\$162,000</i>	<i>St. Clair/East Side High School</i>	<i>Teen Reach</i>
<i>Boys & Girls Club of Freeport & Stephenson County</i>	<i>\$101,614</i>	<i>Stephenson/Freeport Middle, Carl Sandberg Middle and Freeport High Schools</i>	<i>Teen Reach</i>
<i>Aunt Martha's Youth Services</i>	<i>\$150,000</i>	<i>Vermillion; Cook/ South View Middle School; Forest Trail Middle School</i>	<i>21st Century</i>
	<i>\$2,243,766</i>		

Prepared by: Wendy McCambridge

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	November 1, 2013	Total months of funding including this designation	7
Funding Source 1	After School GRF	Funding Source 1 Amount	\$200,000
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$200,000
Implementing Agency	Peoria Park District	Program Agency	
Program Title	“Don’t Start”	Project Name (if applicable)	
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

Program Summary (State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?): The Don’t Start program will focus on a multi-faceted response for youth in elementary, middle and high school who are at-risk for gang membership. The program is a partner program to the area’s “Don’t Shoot, Peoria” initiative which focuses on the law enforcement driven approach to reduce violence and gang-related gun violence. The “Don’t Start” program approach will include involvement of youth, parents, community members and local government. Youth in Peoria area schools (Harrison Primary School, Trewyn Middle School, and Manual Academy) will primarily be targeted for services with an additional target population of youth who are transitioning back into their home school after being at The Children’s Home, Youth Farm and Juvenile Detention Center(JDC). The youth currently attending the local schools will be identified by school personnel by poor school attendance and behavior histories including arrests and charges of misdemeanors. The program is characterized by two types of activities, prevention and remediation.

The prevention activities offered to the students will involve weekly gang prevention assemblies in January – March, patterned after a “Best Practices” model in Los Angeles. The message will be reinforced by members of the ELITE team who serve as supports to the students in the schools. The youth will be given opportunities to earn through good conduct and grades the opportunity to attend the extra-curricular program (ELITE “Ex-Box” Positive Award Activities). These activities will be under the supervision of professional programmers through the Peoria Park District and may include: EX-ercise bodies, e.g. Intramural sports, acrobatics and tumbling, zumba, percussion, EX-pand minds, e.g. Age Appropriate Book Club, Magic Classes, Chess, Baby-Sitting Classes and EX-plore the world of opportunities that lie beyond their own neighborhood boundaries, e.g., Photography, Field Trips, Riverplex Activities.

The remediation activities will be targeted to youth returning to the home school environment after being involved in alternative settings such as group homes or detention centers. The program contains elements for the youth and the parents/guardians of the participants. Home visits will be performed by staff to solicit parent/guardian cooperation. The youth participants will attend a 10-15 week “School RE-entry Class” taught by the ELITE staff, appropriate members of the community and social service agencies, and Graduates of the ELITE Adult RE-Entry Program. These classes are designed to help “bridge” youth offenders from their stay at JDC (maximum stay is 23 days) to either a group home or home detention; and, ultimately, to help them bridge back into their District 150 schools with a greater chance of successfully completing their education and either avoiding or getting out of gang membership. The class will also include field trips and community service requirements.

As a part of both the preventative and the remediation activities parents and community involvement will be a focus to engage both groups in the education and prevention of gang-involvement of youth in their homes and community. This will be achieved through targeted presentations and events to support parents and bring other interested adults into the youth's life as supports and mentors. The parents/guardians will also be provided other supports such as Adult GED classes and job skill training.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Discourage middle school and younger children from considering or joining a gang.

Goal 2: To provide youth in distress with 1) the mindset, skills and tactics to avoid gang membership; or 2) realistic ways to get out of the gang life and minimize retaliation

Goal 3: To provide parents with parenting skills and mutual support they need to deal with youth who are in gangs; at risk of gang membership or engaged in other dangerous behavior

Goal 4: Increase community leadership, parental, and volunteer involvement in Peoria's gang issue

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

Best practices such as "Best Practices" by Los Angeles regarding gang prevention.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Program Director, Administrative Assistant, Don't Start Program Coordinator, (5) Don't Start-Re-Entry Coordinator	134,403
Travel	Fuel, Home visits by the employees and field trips for the youth, i.e. Dusable Museum, Illinois Math & Science Academy.	10,000
Equipment	Equipment purchases, equipment rental, equipment repair, i.e. video, cell phones, radios.	5,000
GED	All parents at both Harrison & Trewyn Schools will be able to attend	17,000
Programming	Saturday School teachers, after school programming, i.e. intramural basketball, wrestling club, chess club, reading club, 2 nd language club,	33,597
TOTAL ESTIMATED PROGRAM COSTS		200,000

Prepared by: Wendy McCambridge

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	February 1, 2014	Total months of funding including this designation	Six
Funding Source 1	BP SFY14	Funding Source 1 Amount	\$221,228.03
Funding Source 2	N/A	Funding Source 2 Amount	\$0
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$221,228.03
Implementing Agency	See Designations Below	Program Agency	N/A
Program Title	Bullying Prevention	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

Program Summary (*State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?*): The purpose of the Bullying Prevention Grants Program is to support implementation of a school-wide school-based bullying prevention program for students in grades K-12. Information regarding the purpose of the Bullying Prevention Program and request to follow the Request for Proposals (RFP) was presented to the Budget Committee on April 22, 2013. Funds are being used to conduct a six-month planning process to assess bullying, receive training on bias-related bullying, and form a school bullying prevention committee to select one of these two bullying prevention programs (both considered promising practices): *Second Step/Steps to Respect* or *Olweus Bullying Prevention Program*.

Summary of Request for Proposals and Scoring Process

On October 8, 2013 the Illinois Criminal Justice Information Authority (the Authority) released a Request for Proposals for Bullying Prevention. The application deadline was November 8, 2013. Individual agencies were allowed to apply for funding up to \$25,000. The Authority received 44 proposals, all of which were screened to determine if they met minimum requirements. Sixteen proposals did not meet minimum requirements and were not scored. The remaining 28 applicants were assigned to a team for review and scoring. The Authority used five teams (each team was made up of two people and included both external and internal staff). Each team member was required to review their assigned applications and meet with their teammate to review scores to ensure that each element of all questions was adequately addressed. Both team members were to submit their final scores. The average of both reviewers' scores was calculated to determine the final score.

Applicants were chosen for funding based on the following: statewide regional representation, need and the ability to be a responsive grantee. The top ten scorers meeting this criterion are being recommended to receive funds totaling \$221,228.03.

Goals for the Program (*Goals are a broad statement of what will be achieved.*)

Goal 1: Assess the extent of bullying that occurs in school(s).

Goal 2: Form a Bullying Prevention committee to plan for bullying prevention implementation.

Goal 3: Train all staff on selected bullying prevention program.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

Both Olweus Bullying Prevention Program and Second Steps/Steps to Respect are considered promising practice programs by Blueprints Model Program. Blueprints is a project at the Center for the Study and Prevention of Violence at the University of Colorado Boulder that identifies, recommends, and disseminates programs for youth that have strong evidence of effectiveness.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Costs associated with implementing a bullying prevention grant.	\$100,849.10
Travel	Travel costs associated with attending required grantee trainings and implementing bullying prevention grant.	\$12,094.42
Equipment	Three laptops	\$1,650.00
Commodities	Costs associated with survey, school-wide guides, phone, rent, etc.	\$41,430.00
Contractual	Costs of receiving training and consulting for Olweus program, stipends for personnel, etc.	\$65,204.51
TOTAL ESTIMATED PROGRAM COSTS		\$221,228.03

Designations:

Applicant	Name of School and Grades Served	Geographic Location	Bullying Prevention Program	Anticipated # of Youth	Amount
Children Home Association of Illinois	Quest Charter Academy (Grades 5-10)	Central - Peoria	Olweus	448	\$ 18,675.00
Mercer County Emergency Management Agency	Mercer County School District #404 (K-6)	Central - Mercer County	Olweus	609	\$ 23,364.92
Tazewell County Health Department	Broadmoor Jr. High School and Edison Jr. High School (Grades 7-8)	Central - Tazewell County	Olweus	775	\$ 21,512.00
Children's Home and Aid Society	Daniel R Cameron Elem and Salmon P Chase Elem (K-8)	Cook - Humboldt Park and Logan Square	Olweus	1,297	\$ 24,980.00
Albany Park Community Center	Volta Elem School (Pre-K through 8)	Cook - Albany Park	Second Steps/Steps to Respect	1,078	\$ 25,000.00
Illinois African American Coalition for Prevention (ILAACP)	LEARN Hunter Perkins (K-5) and LEARN South Chicago (K-6)	Cook - Auburn Gresham and South Chicago	Olweus	330	\$ 23,188.40
United Stand Counseling	Academy of St. Benedict, St. Agnes of Bohemia, St. Malachy, St. Margaret of Scotland, Visitation Catholic School (Pre-K through 8)	Cook - Englewood, Little Village, West Haven, Washington Heights, Back of the Yards	Olweus	750	\$ 24,992.00
A Safe Haven Foundation	Chalmers School of Excellence (K-8)	Cook - North Lawndale	Second Steps/Steps to Respect	450	\$ 24,998.71
Pioneer Center for Human Services	Harvard Jr. High and Lundahl Middle School (Grades 6-8)	North - McHenry County	Olweus	1,000	\$ 24,030.00
Delta Center, INC	Cairo Elem School (Alexander County) and Meridian School District CUSD 101 (Pulaski County) Grades K-6	South - Pulaski County and Alexander County	Second Steps/Steps to Respect	500	\$ 10,487.00
				7,237	\$ 221,228.03

Prepared by: Shai Hoffman, (312) 814-0706

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	February 1, 2014	Total months of funding including this designation	Six
Funding Source 1	BP SFY14	Funding Source 1 Amount	\$5,000
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$5,000
Implementing Agency	Illinois Safe Schools Alliance	Program Agency	N/A
Program Title	Bullying Prevention	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* The purpose of the Bullying Prevention Grants Program is to provide funds to support implementation of a school-wide school-based bullying prevention program for students in grades K-12. To supplement the planning process to assess bullying in their school(s) and form a school bullying prevention committee to select one of two bullying prevention programs (both considered promising practices) this funding will support training on bias-related bullying at school that will further enhance the experience of the grantees and build a stronger program by providing additional tools and resources in addressing and preventing bias-based bullying.

At its core, bullying behavior, unlike peer conflict, involves an imbalance of power. With bias-based bullying, those power imbalances are motivated by or involve bias toward one or more of a person's or group's personal characteristics or identities, such as race, religion, sexual orientation, gender identity, etc. A growing base of research, including research conducted by PSVI in partnership with the College of Education at the University of Illinois at Chicago, reveals that up to 87% of bullying reported by youth is bias-based bullying. Despite this startling statistic, very few bullying prevention programs explicitly address systemic or interpersonal identity-based biases. In response, Illinois Safe School Alliance provides professional development to school personnel and other school stakeholders to prevent and address bias-based bullying.

Funds will be used to provide training for ICJIA bullying prevention grantees on how to address bias-related bullying in their schools.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Develop bias-related training curriculum specific to the needs of ICJIA bullying prevention grantees.

Goal 2: Deliver bias-related training to all grantees

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

Research shows that providing culturally competent professional development around students' cultures and identities is the intervention that school personnel indicate is effective in supporting them to create a safe schools environment. Szalacha, L. American Journal of Education (2003) (looking specifically at the effects of teacher training around issues of gender and sexuality on perceptions of school safety). Providing professional development around issues of bias-based bullying to personnel of community organizations that work with schools to implement prevention programs, and supporting them to integrate into those programs what they learn, will improve the efficacy of the programs.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	140 hours at \$50/hour	\$3,500
Travel	Travel costs associated with attending required grantee training and implementing the grant.	\$1,000
Equipment		
Commodities	Training Materials	\$500
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$5,000

Prepared by: Shai Hoffman, (312) 814-0706

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	June 1, 2013	Total months of funding including this designation	13
Funding Source 1	PV SFY14	Funding Source 1 Amount	\$100,659
Funding Source 2	None	Funding Source 2 Amount	None
Required Match % of Designation Total	None	Recommended Maximum Designation Amount	\$1,251,159*
Implementing Agency	See Below	Program Agency	See below
Program Title	Safe From the Start	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

* This amount includes \$1,150,500 which was previously designated on June 6, 2013.

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Safe From the Start (SFS) Grant Program was initiated after national and local attention was focused on the issue of childhood exposure to violence. The SFS program implements and evaluates comprehensive and coordinated community models to identify and respond to primarily young children (ages 0-5) exposed to violence in the home or community. SFS Program consists of three major components, Coalition and Collaboration building; Direct Services and Public Awareness. The original designation request and full explanation of the intent and purpose of the program was presented to the Budget Committee on June 6, 2013. The additional funds will be to augment the ability of the grantees to deliver direct services to the participants of the program, specifically through the provision of funds for additional training and to purchase therapy supplies. This funding will supplement awards already given totaling \$1,150,500 among the current grantees for this program.

There are currently eleven (11) organizations (please see listing below) who are grantees under this program who would benefit from the addition of the training and therapy supplies. The training that would be available would be the Eye Movement Desensitization and Reprocessing Therapy (EMDR) training. EMDR is a psychotherapy designed for licensed mental health practitioners who treat adults and children in a clinical setting that enables people to heal from the symptoms and emotional distress that are the result of disturbing life experiences. It will benefit Safe From the Start clients by ensuring decreased negative effects of violence associated with trauma. The EMDR Therapy Basic Training consists of two parts (Weekend 1 will be held in Rosemont, IL from May 2-4, 2014 and Weekend 2 will be held in Rosemont, IL from August 15-17, 2014). The therapy supplies will be utilized to support the practice of current therapy modalities.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved.)*

Goal 1: Provide assessment and direct services to children who have been exposed to violence in their home and/or communities.

Goal 2: Ensure local governmental, social service and community engagement in the SFS program

Goal 3: Provide public awareness regarding children exposed to violence

Goal 4: Increase capacity to provide appropriate therapy modalities

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

Twenty positive controlled outcome studies have been done on EMDR. Some of the studies show that 84%-90% of single-trauma victims no longer have post-traumatic stress disorder after only three 90-minute sessions. Another study, funded by the HMO Kaiser Permanente, found that 100% of the single-trauma victims and 77% of multiple trauma victims no longer were diagnosed with PTSD after only six 50-minute sessions. EMDR is now recognized as an effective form of treatment for trauma and other disturbing experiences by organizations such as the American Psychiatric Association, the American Psychological Association and the Department of Defense.

Budget: *Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	To be determined.	\$0.00
Travel	To be determined.	\$0.00
Equipment	To be determined.	\$0.00
Commodities	To be determined.	\$0.00
Contractual	To be determined.	\$0.00
TOTAL ESTIMATED PROGRAM COSTS		see below

Designations:

Implementing Agency	Designation	Initial Amount	EMDR Training	Therapy Supplies	Total Additional Amount	Revised Total
Children's Advocacy Center of North & Northwest Cook County	Grantee	\$121,500	\$ 11,871.00	\$ 466.00	\$ 12,337.00	\$133,837
Center for Prevention of Abuse	Grantee	\$121,500	\$ 7,315.00	\$ 106.00	\$ 7,421.00	\$128,921
Casa Central	Grantee	\$75,000	\$ 6,864.00	\$ 667.00	\$ 7,531.00	\$82,531
Child Abuse Council	Grantee	\$121,500	\$ 5,186.00	\$ 1,705.00	\$ 6,891.00	\$128,391

Children's Home + Aid Society of Illinois	Grantee	\$121,500	\$ 9,896.00	\$ 500.00	\$ 10,396.00	\$131,896
Family Focus, Inc.	Grantee	\$75,000	\$ 2,259.00	\$ 1,250.00	\$ 3,509.00	\$78,509
Heartland Human Care Services	Grantee	\$75,000	\$ 7,717.00	\$ 3,500.00	\$ 11,217.00	\$86,217
Macon County Child Advocacy Center	Grantee	\$121,500	\$ 2,843.00	\$ 562.00	\$ 3,405.00	\$124,905
Metropolitan Family Services	Grantee	\$75,000	\$ 2,515.00	\$ 741.00	\$ 3,256.00	\$78,256
Phoenix Crisis Center	Grantee	\$121,500	\$ 10,906.00	\$ 280.00	\$ 11,186.00	\$132,686
South Suburban Family Shelter, Inc.	Grantee	\$121,500	\$ 23,000.00	\$ 510.00	\$ 23,510.00	\$145,010
TOTAL		\$1,150,500	\$ 90,372.00	\$ 10,287.00	\$ 100,659.00	\$1,251,159.00

Prepared by: Shai Hoffman, (312) 814-0706

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	June 1, 2013	Total months of funding including this designation	13
Funding Source 1	SFY14 PV	Funding Source 1 Amount	\$28,500
Funding Source 2	None	Funding Source 2 Amount	None
Required Match % of Designation Total	None	Recommended Maximum Designation Amount	\$48,750*
Implementing Agency	Voices for Illinois Children	Program Agency	See below
Program Title	Collaborative	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

* This amount includes \$20,250 which was previously designated on June 6, 2013.

Program Summary (State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):

The Illinois Childhood Trauma Coalition (ICTC) was convened in 2005 to promote the prevention and treatment of childhood trauma. Recognizing childhood trauma as a public health issue, ICTC brings approximately 65 organizations together (including public and private, clinical, research, advocacy and educational institutions) that are focused on increasing the use of trauma-informed practice and policies.

The Stories Project is a collection of three DVDs that includes *Inside Him* (the story of a little boy who cannot express his upset feelings and is targeted at 3-5 year olds), *Clingy Thing* (the story of a little girl who clings to adults because she is scared and is targeted at 3-5 year olds) and *Mobile* (focuses on an infant's reaction to the arguments she hears around her). These DVDs are culturally appropriate and include a board book to help start a discussion between professionals and families about trauma. It was originally developed for the Safe from the Start program.

Funding for *Inside Him* and *Clingy Thing* came from General Revenue Funds (GRF) through the Illinois Violence Prevention Authority and from the US Department of Justice (USDOJ). Funding for *Mobile* is coming from ICJIA, the Illinois Children's Mental Health Partnership (GRF) and a federally-funded statewide home visiting project at the Illinois Department of Human Services (IDHS). Since the project was begun, the demand has exceeded expectations and the material is now used in multiple settings such as Head Start and early care and education programs, kindergarten and primary grade classrooms, and even at an orphanage in Mexico City. Requests for "sets" are regularly received from clinicians, church groups, educators and others working with young children.

Because material developed with federal (or any public) funds should be accessible to the public, Voices for Illinois Children proposes to post all three stories on the web, which will meet the Federal government's expectation that the material be accessible to all. While the contract with actors to produce *Mobile* considered costs of posting to the internet, Posting Stories on the internet was not anticipated at the time *Inside Him* and *Clingy Thing* were created. The agency through which actors were contracted has informed us that we will need to make a one-time payment to the voice actors if we post on the internet. There are approximately 20 actors, both union and non-union involved. They will also be asked to sign a release to allow posting to the internet, as will anyone who has appeared on-camera in either Story. Posting to the internet was considered and included in payment and releases for *Mobile*.

Goals, Objectives and Performance Measures *(Goals are a broad statement of what will be achieved.)*

Goal 1: Develop a workforce who includes all individuals working with children and families that is trauma-informed.

Goal 2: Increase capacity to help trauma-affected children and their families.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The National Child Traumatic Stress Network has stated that developing trauma informed systems is essential so that children can enter any child-serving system and have ready access to effective trauma services and interventions. Creating and sustaining trauma informed child-serving systems requires a knowledgeable workforce, committed organizations, and skilled professionals. The Illinois Child Trauma Coalition (ICTC) provides a forum for leadership from multiple disciplines and service areas to coordinate and develop trauma informed systems in Illinois.

Budget: *Total projected program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	N/A	\$0.00
Travel	N/A	\$0.00
Equipment	N/A	\$0.00
Commodities	N/A	\$0.00
Contractual	Posting of Stories on web-site (\$5,000, which includes setting up and registering on youtube.com; creating app and PDF of supporting documents) and payments to voice performers on Inside Him and Clingy Thing (23,500)	\$28,500.00
TOTAL ESTIMATED PROGRAM COSTS		\$ 28,500.00

Prepared by: Shai Hoffman, (312) 814-0706

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	July 1, 2013	Total months of funding including this designation	13
Funding Source 1	PV SFY14	Funding Source 1 Amount	\$7,015
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$71,915*
Implementing Agency	Illinois Public Health Institute	Program Agency	N/A
Program Title	Illinois Health Cares	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

* This amount includes \$64,900, which was previously designated on June 6, 2013.

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

Illinois Health Cares (IHC) is a state-wide, multi-disciplinary ICJIA grant program that aims to strengthen the healthcare response to sexual abuse, domestic violence, and elder abuse. The original request for funding was presented at the Budget Committee dated June 6, 2013. Additional funds will be used to produce 2,000 copies of a manual for physicians and other healthcare professionals to use to help provide guidance about recognizing and treating victims of Elder Abuse and Neglect. While IHC has printed materials for healthcare professionals about sexual violence and domestic violence, Elder Abuse has not been included as a separate issue, and therefore information regarding Elder Abuse in these materials has not been comprehensive. There is a growing need to recognize that Elder Abuse and Neglect is a separate and distinct issue that requires a different type of response by healthcare professionals.

Illinois Public Health Institute (IPHI) provides training and technical assistance to Illinois Health Cares (IHC) program grantees, local health departments, hospitals, and other community agencies to increase their capacity to assess health, plan and implement prevention and health improvement interventions. IPHI administers a number of partnership-driven projects addressing specific program areas, including the Center for Community Capacity Development (CCCD), the Center for Health and Information Technology (CHIT), and the Center for Policy and Partnership Initiatives (CPPI). IPHI has assisted in the program support aspects of the Illinois Health Cares Grant Program since 2012.

Illinois Health Cares (IHC) is a statewide, multidisciplinary effort that draws on the strength of collaborative partners with a stake in, and commitment to, improving the healthcare response to domestic violence, elder abuse and sexual violence. The Illinois Public Health Institute (IPHI) supports the IHC grant program by:

1. Providing technical assistance to IHC grantees and others on health care prevention and response efforts to violence;
 2. Facilitating collaboration and networking among IHC grantees; and
 3. Developing and distributing resources and materials to the IHC grantees and others
-

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Illinois Health Cares grantees have the necessary program knowledge and resources to implement grant activities.

Goal 2: Illinois Health Cares grantees are provided the opportunity to share knowledge, resources, and information with each other.

Goal 3: Provide consistent quality training on healthcare prevention and response efforts to violence.

Goal 4: Produce guide for physicians and healthcare professionals about recognizing and treating victims of Elder Abuse.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

IHC has been recognized as a model program by the State and Territorial Injury Prevention Directors Association (STIPDA), the Centers for Disease Control and Prevention (CDC) and the Family Violence Prevention Fund (FVPPF).

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	N/A	\$0.00
Travel	N/A	\$0.00
Equipment	N/A	\$0.00
Commodities	N/A	\$0.00
Contractual	Author to write the manual (\$2,300), Graphic design (\$1,800), printing (\$2,000), and Indirect costs (\$915)	\$7,015.00
TOTAL ESTIMATED PROGRAM COSTS		\$7,015

Prepared by: Shai Hoffman, (312) 814-0706

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Grant Start Date	February 1, 2014	Total months of funding including this designation	5
Funding Source 1	PV SFY14	Funding Source 1 Amount	\$16,000
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$16,000
Implementing Agency	Chicago Metropolitan Battered Women's Network	Program Agency	N/A
Program Title	Violence Prevention	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Affordable Care Act requires health providers to screen teen girls and women annually for Domestic Violence/Intimate Partner Violence (IPV) and link those who screen positive to counseling services. This requirement opens the door for more strategic partnerships between domestic violence service and healthcare providers. Yet, Chicago Metropolitan Battered Women's Network (The Network) recognizes that this mandate cannot make a significant difference unless medical personnel know how to create a safe space in which to screen for IPV, in addition to responding appropriately if a positive identification is made. The Network proposes to arrange and facilitate Medical Response Collaborative meetings to impact the implementation of the Affordable Care Act, as it relates to IPV. This will help The Network develop system-wide advocacy efforts for IPV to be included in as a social determinate in the 1115 Medicaid Waiver application and develop a strategy to advocate for the appropriate use of ICD-9 and ICD-10 diagnosis codes to document the presentation of IPV in patients entering into the medical system.

The Network originally partnered with (7) member programs to implement a six-month planning process, funded by the Chicago Foundation for Women, to effectively respond to this new federal mandate. Each of the member programs currently works with a local medical system and through The Network created the Medical Response Collaborative (MRC). After completing the six-month planning process, The Network is now expanding our work to include our full membership of domestic violence organizations. The goal of the MRC is to assist medical systems in effectively and appropriately responding to instances of domestic violence. The areas of work that are coming out of the collaborative are bearing in mind current practices and adding the innovations necessary to respond to the needs of fast-paced healthcare systems. This is a multi-year project which includes three focus areas: 1) The development of domestic violence service delivery model to be implemented in medical systems, 2) A training curricula for healthcare professionals on effective and meaningful domestic violence screening, 3) Policy changes that positively impact survivors of domestic violence.

The Medical Response Collaborative's primary target population for service will be survivors of domestic violence and their families within the metropolitan Chicago-area, as they are the people that will be the ultimate beneficiaries from the work of this project. This will be done through two meetings with The Network to share the domestic violence service delivery model; a meeting with the Medical Advisory Board meeting to receive feedback on service delivery model;

create a realistic cost structure for new model; develop hospital needs assessment tool to help institutions determine their domestic violence response needs; and research issues medical personnel identify in using appropriate coding for domestic violence, as well as the co-occurrence of domestic violence with other medical diagnoses.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Arrange and facilitate Medical Response Collaborative meetings

Goal 2: Use relationships to impact the implementation of the Affordable Care Act as it relates to domestic violence.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The power of networked domestic violence agencies is identified in our more recent collaborative successes including a sector-wide Domestic Violence Outcome Measures Project, of which ICJIA is a partner; our Human Resources Project, geared towards building capacity within Network members' infrastructure to support their largest budget item-personnel; as well as in our most recent shared effort, the Medical Response Collaborative. Researchers Jane Wei-Skillern and Sonia Marciano published an article in the Spring 2008 edition of the Stanford Social Innovation Review regarding the power of networked nonprofits. They report that, "By mobilizing resources outside their immediate control, networked nonprofits achieve their missions far more efficiently, effectively, and sustainably than they could have by working alone. Many traditional nonprofits form short-term partnerships with superficially similar organizations to execute a single program, exchange a few resources, or attract funding. In contrast, networked nonprofits forge long-term partnerships with trusted peers to tackle their missions on multiple fronts."

Budget: *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Network Executive Director overseeing this project for six months, \$71,000 salary x 10% of time + benefits at 25%	\$3,698
Travel		
Equipment	Convening four meetings and producing materials for stakeholders over six months	\$2,302
Commodities		
Contractual	The Consultant utilized for this project, \$100/hour x 100 hours over six months	\$10,000
TOTAL ESTIMATED PROGRAM COSTS		\$16,000

Prepared by: Shai Hoffman (312) 814-0706

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Grant Start Date	February 1, 2014	Total months of funding including this designation	5
Funding Source 1	PV SFY14	Funding Source 1 Amount	\$9,000
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$9,000
Implementing Agency	Prevent Child Abuse Illinois	Program Agency	N/A
Program Title	Violence Prevention	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-Priority	N/A

Program Summary (State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):

The purpose of the "Infant And Child Safety" Program is to strengthen the health and well being of infants and children. This program will reduce the risk of abuse and death in infants triggered by incessant crying, strengthen community protections against child sexual abuse and assault, and reduce the risk of trauma and death caused by unsafe sleeping conditions. Funds for this project will support the purchase of materials for expectant parents and caregivers.

Infant crying is one of the most frequent triggers of abusive head trauma (Shaken Baby Syndrome) in infants. The use of Dr. Harvey Karp's *Happiest Baby* techniques is an evidenced-based, proven approach to soothe a crying infant. Certified Prevent Child Abuse (PCA) Illinois staff and our network of certified educators are training new and expectant parents and other caregivers in these techniques. This program will expand our capacity by providing the essential parent kits which include a *Happiest Baby* DVD, a soothing sounds CD, and a swaddling blanket for those we train. It will bring this training to an estimated 200 new and expectant parents and other caregivers who will be reached through our partnerships with new parent home visitor programs, teen parent classes, Health Departments, hospitals, child care providers, and others.

Additionally, we propose to include education on infant safe sleeping conditions to this same population. Safe sleeping education addresses the issues of co-sleeping, the dangers of sleeping in adult beds, the importance of safe baby cribs and bedding, back to sleep, and other factors. The number of deaths reported to DCFS and reviewed by the Child Death Review Teams as a result of unsafe sleeping has increased significantly in recent years.

And thirdly, this program will protect children from child sexual abuse by expanding our capacity to educate the adults in children's lives. It will expand our capacity to educate parents, teachers, and others who work with and care for children 0-17 using the *Stewards of Children* curriculum developed by the Darkness to Light organization. This program will provide the essential training workbook for 300 training participants. *Stewards of Children* is an evidenced-based training program designed to teach adults how to prevent, recognize, and react responsibly to child sexual abuse. It is proven to increase knowledge, improve attitudes, and to change child protective behaviors. For each trained adult, a new protective layer is provided for an average of 10 children. Six certified PCA Illinois *Stewards of Children* trainers will provide training regionally for parents, educators, health care providers, law enforcement, faith-based organizations, youth sport coordinators, and others.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: To protect children from sexual abuse or assault by improving the protective capacity of the adults in their lives.

Goal 2: To improve the health and well-being of infants and their parents through the use of effective infant soothing techniques and safe infant sleeping behaviors.

Evidence Based / Promising Practices *(Describe any EBP/PP incorporated within your program strategy)*

The Happiest Baby on the Block program is classified High on the Child Welfare System Relevance Scale by the Californian Evidence-Based Clearinghouse for Child Welfare. The program has been subjected to peer reviewed research which has been published. The research is generally positive but the studies either evaluated only part of the program or their samples were not sufficient for inclusion in the rating/review process.

Darkness to Light's *Stewards of Children* curriculum has been evaluated multiple times and has consistently met the criteria typically evaluated for efficacy of sexual abuse prevention and intervention programs, namely, increases in participants' knowledge, alterations in attitudes, and changes in child protective behaviors. The program has undergone four quasi-experimental studies, and a fifth 3-year study using full experimental design. Three of these studies were federally funded and the fifth study is under consideration for publication.

Budget: *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities	200 <i>Happiest Baby</i> Parent Kits at \$30 including shipping = \$6,000 300 <i>Stewards of Children</i> training workbooks at \$10 incl shipping = \$3,000	\$9,000
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$9,000

Prepared by: Shai Hoffman, (312) 814-0706

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	February 1, 2014	Total months of funding including this designation	
Funding Source 1	Violence Prevention (General Revenue Funds)	Funding Source 1 Amount	\$79,293.00
Funding Source 2	N/A	Funding Source 2 Amount	\$0
Required Match % of Designation Total	None	Recommended Maximum Designation Amount	\$79,293.00
Implementing Agency	Voices for Illinois Children	Program Agency	N/A
Program Title	Childhood Trauma Training	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Illinois Childhood Trauma Coalition (ICTC) was convened in 2005 to promote the prevention and treatment of childhood trauma. Recognizing childhood trauma as a public health issue, ICTC brings approximately 80 organizations together (including public and private, clinical, research, advocacy and educational institutions) that are focused on increasing the use of trauma-informed practice and policies. Voices for Illinois Children is the fiscal agent for ICTC.

ICTC increases the capacity of professionals and others to help trauma-affected children and their families. ICTC believes that anyone and everyone who interacts with children can assist them in preventing and overcoming traumatic events. Six one-day training events, reaching 1,100 people to be completed by June 30, 2014 are proposed. Learning objectives for attendees:

- Understand the stages of normal child and adolescent brain development
- Be able to identify events that are traumatic
- Be able to describe how traumatic events are experienced and the effect they can have on development and health
- Downstate and Northern Illinois (2): Both of these one-day trainings will include a broad audience including people working in child care, child and maternal health, domestic violence, parks and recreation, first responders, out-of-school time programs, youth services, juvenile justice and mentoring. Plenary sessions will cover child and adolescent development, trauma and responses with breakout sessions by discipline.
- Chicago (2): One session will focus on younger children (Ages 0 – 8) and one session focusing on older children and youth (ages 9 – 18). Attendees will include contractors and grantees of Chicago Department of Family & Support Services which includes domestic violence, Head Start and youth services programs as well as out-of-school time programs and mentoring programs. Plenary sessions to cover child and adolescent development and trauma with emphasis on each age group with break-out sessions by discipline

- Teachers and other school staff (2): One session will occur in central Illinois and the other session will occur in Northern Illinois. Participants will include targeted school staff including teachers and other non-clinical staff. The training will be an adaptation of Trauma Training for Educators that Lurie Hospital has provided in Chicago Public Schools.

Whenever possible, continuing education credits will be offered. This can provide an incentive for employers to allow staff to attend training. A common evaluation tool will be used across all five sessions and analyzed. Most of the work of planning and executing the six events will be done by ICTC in partnership with other agencies.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Develop a workforce, that includes all individuals working with children and families, which is trauma-informed.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

The National Child Traumatic Stress Network has stated that developing trauma informed systems is essential so that children can enter any child-serving system and have ready access to effective trauma services and interventions. Creating and sustaining trauma informed child-serving systems requires a knowledgeable workforce, committed organizations, and skilled professionals. The Illinois Child Trauma Coalition (ICTC) provides a forum for leadership from multiple disciplines and service areas to coordinate and develop trauma informed systems in Illinois.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel		\$0
Travel	Mileage reimbursement (\$1,747), lodging and per diem for speakers, ICTC staff, and ICOY staff (\$816)	\$2,563.00
Equipment	None	\$0
Commodities	Material for attendees (\$5 per attendee, which includes name badges, folders, printed material, etc.)	\$5,500.00
Contractual	Managing director (.2FTE for a total of \$2,180), part-time coordinator (\$75/hr, approximately 12 days/month for 5 months = \$36,000) costs of shipping and handling Stories sets (\$800), ICOY management of logistics (60 hours @six events @25/hour \$9,000), speakers fees for trauma training for teachers (includes preparation time and two full day trainings at \$105/hour * 50 hours = \$5,250), room rental (six sites with large meeting room + 4/5 breakout rooms, estimated at a maximum of \$3,000 per event = \$18,000)	\$71,230.00
TOTAL ESTIMATED PROGRAM COSTS		\$79,293

Prepared by: Shai Hoffman, (312) 814-0706

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Projected Designation Start Date	July 1, 2013	Total months of funding including this designation	13
Funding Source 1	PV SFY14	Funding Source 1 Amount	\$4,500
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$128,400*
Implementing Agency	Board of Trustees University of Illinois at Chicago	Program Agency	N/A
Program Title	Safe From the Start	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub-priority	N/A

* This amount includes \$123,900, which was previously designated on June 6, 2013.

Program Summary *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

The Safe From the Start (SFS) Evaluation Project was developed over twelve years ago to measure the effectiveness of SFS direct services. The grantees complete the evaluation protocol and enter the pre and post data information into the secure, online SFS database.

Drs. Paul Schewe and Heather Risser from the University of Chicago are Principal Investigators. They are responsible for reviewing the data and provide technical assistance to the sites to address any inconsistencies. The Principal Investigators produce an annual outcomes report and a promising practices report. Last year's Executive Summary is attached. The original request for a designation was requested on June 6, 2013.

The additional funding will allow the grantee to work with SFS site staff and the principle investigators to determine the reporting needs of sites, and will build additional capabilities into the database that will allow site managers to quickly assess staff caseloads and to develop reports (i.e., active clients, client demographics, client outcomes, etc.) based on the data entered into the database. Once upgrades are complete, grantees will be able to:

1. Generate reports from the database indicating client demographics over a given time period (i.e., age and gender of active clients; age and gender of new clients since [date]);
2. Generate reports with certain outcome data, tracked by time periods and aggregated across families;
3. Generate reports indicating client status (active vs. non-active) per staff member; and
4. Manage caseloads by staff member.

Goals for the Program *(Goals are a broad statement of what will be achieved.)*

Goal 1: Safe From the Start direct service data will be disseminated through annual reports.

Goal 2: Upgrade database that will help SFS sites manage staff/client caseloads and generate reports directly from the data entered.

Evidence Based / Promising Practices *(Describe briefly any EBP/PP incorporated within your program strategy)*

The Safe From the Start Evaluation Methodology is a quasi-experimental design which involves matching the pre and post tests of child and adult clients to measure reduction in parental stress and trauma symptoms. It is a well validated evaluation design. Although a randomized control trial (RCT) is often the gold standard for research, it means that some clients are denied access to timely treatment. Due to this serious flaw in the RCT design this project uses the pre-post methodology.

The following articles have been published using the Safe From the Start data:

Risser, H.J., Messinger, A., Fry, D., Davidson, L.L. & Schewe, P.A. (In press). Do maternal and paternal mental illness and substance abuse predict treatment outcomes for children exposed to violence? *Child Care in Practice*.

Schewe, P.A., Risser, H.J. & Messinger, A. (2013). Safe From the Start: Evaluating Interventions for Children Exposed to Violence, *Journal of Aggression, Maltreatment & Trauma*. 22(1), 67-86.

Risser, H.J. & Schewe, P.A. (2013). Engaging Families in Services: Promising Practices for Children and Caregivers Exposed to Violence, *Journal of Aggression, Maltreatment & Trauma*. 22(1), 87-108.

Budget: *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	N/A	\$0.00
Travel	N/A	\$0.00
Equipment	N/A	\$0.00
Commodities	N/A	\$0.00
Contractual	Database consultant – approximately 90 hours at \$50/hour	\$4,500.00
TOTAL ESTIMATED PROGRAM COSTS		\$4,500

Prepared by: Shai Hoffman, (312) 814-0706

**After School Programs
SFY14 PLAN
ATTACHMENT A**

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: BAM / WOW Impementation			
<u>Project Title: Reducing Violence Among Young Chicago Teens</u>			
Youth Guidance	\$3,100,000	\$2,850,000	(\$250,000)
Program Title: BAM / WOW Evaluation			
University of Chicago Urban Education Lab/Crime Lab (Evaluation)	\$400,000		
Program Title: After School Programs			
Illinois Alliance of Boys & Girls Clubs	\$3,500,000		
<u>ASP Request-for-Proposals TBD</u>	\$2,000,000	\$250,000	(\$1,750,000)
Egyptian Community United School District 5	\$0	\$110,041	\$110,041
New Life Centers	\$0	\$88,194	\$88,194
Logan Square Neighborhood Association	\$0	\$90,636	\$90,636
Mujeres Latinas en Accion	\$0	\$62,905	\$62,905
SGA Youth and Family Services- Roseland	\$0	\$350,000	\$350,000
Safer Foundation	\$0	\$133,206	\$133,206
Youth Organizations Umbrella (YOU)	\$0	\$119,400	\$119,400
Alternatives Schools Network	\$0	\$77,315	\$77,315
Urban Gateways	\$0	\$136,140	\$136,140
Communities in Schools of Aurora	\$0	\$163,901	\$163,901
Lake County Regional Office of Education's Attendance and Truancy Divis	\$0	\$203,364	\$203,364
Coordinated Youth and Human Services	\$0	\$104,580	\$104,580
East Saint Louis School District #189	\$0	\$190,470	\$190,470
Lessie Bates Davis Neighborhood House	\$0	\$162,000	\$162,000
Boys & Girls Club of Freeport & Stephenson County	\$0	\$101,614	\$101,614
Program Title: Don't Start			
Peoria Park District	\$0	\$200,000	\$200,000
Unallocated			
Undesignated General Revenue	\$1,000,000	\$706,234	(\$293,766)
Administration			
Administration Funds	\$0		
TOTAL	\$10,000,000	\$10,000,000	\$0

General Revenue Funds - Bullying Prevention
SFY14 PLAN
ATTACHMENT A

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Program Title: Evaluation			
University of Illinois	\$35,000.00		
Program Title: Bullying Prevention			
Arcola Community Unit #306	\$18,000.00		
Illinois Safe School Alliance	\$0.00	\$5,000.00	\$5,000.00
<u>10/8/13 RFP</u>			
Children Home Association of Illinois	\$0.00	\$18,675.00	\$18,675.00
Mercer County Emergency Management Agency	\$0.00	\$23,364.92	\$23,364.92
Tazewell County Health Department	\$0.00	\$21,512.00	\$21,512.00
Children's Home and Aid Society	\$0.00	\$24,980.00	\$24,980.00
Albany Park Community Center	\$0.00	\$25,000.00	\$25,000.00
Illinois African American Coalition for Prevention (ILAACP)	\$0.00	\$23,188.40	\$23,188.40
United Stand Counseling	\$0.00	\$24,992.00	\$24,992.00
A Safe Haven Foundation	\$0.00	\$24,998.71	\$24,998.71
Pioneer Center for Human Services	\$0.00	\$24,030.00	\$24,030.00
Delta Center, INC	\$0.00	\$10,487.00	\$10,487.00
Unallocated			
Undesignated	\$229,900.00	\$3,671.97	(\$226,228.03)
Administration			
Administration Funds	\$0.00		
TOTAL	\$282,900.00	\$282,900.00	\$0.00

General Revenue Fund 001 Violence Prevention Grants (PV)
SFY14 PLAN
ATTACHMENT A

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	2nd AMOUNT	2nd SOURCE	3rd AMOUNT	3rd SOURCE	GRANT TOTAL
Program Title: Choose Respecct Technical Assistance								
Illinois African American Coalition for Prevention	\$38,845			\$38,844	SFY14 184 VPG			\$77,689
Program Title: Choose Respect Evaluation								
University of Illinois at Champaign	\$5,000			\$0	N/A			\$5,000
University of Illinois at Champaign	\$15,000			\$0	N/A			\$15,000
Program Title: Safe from the Start Evaluation								
Univeristy of Illinois at Chicago	\$123,900	\$128,400	\$4,500					\$128,400
Children's Advocacy Center of North & Northwest Cook Count	\$0	\$12,337	\$12,337	\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$133,837
Center for Prevention of Abuse	\$0	\$7,421	\$7,421	\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$128,921
Casa Central	\$0	\$7,531	\$7,531	\$37,500	SFY13 PV	\$37,500	SFY14 184VPG	\$82,531
Child Abuse Council	\$0	\$6,891	\$6,891	\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$128,391
Children's Home + Aid Society of Illinois	\$0	\$10,396	\$10,396	\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$131,896
Family Focus, Inc.	\$0	\$3,509	\$3,509	\$37,500	SFY13 PV	\$37,500	SFY14 184VPG	\$78,509
Heartland Human Care Services	\$0	\$11,217	\$11,217	\$37,500	SFY13 PV	\$37,500	SFY14 184VPG	\$86,217
Macon County Child Advocacy Center	\$0	\$3,405	\$3,405	\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$124,905
Metropolitan Family Services	\$0	\$3,256	\$3,256	\$37,500	SFY13 PV	\$37,500	SFY14 184VPG	\$78,256
Phoenix Crisis Center	\$0	\$11,186	\$11,186	\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$132,686
South Suburban Family Shelter, Inc.	\$0	\$23,510	\$23,510	\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$145,010

Program Title: Illinois Health Cares

Illinois Public Health Institute Evaluation
Illinois Public Health Institute Program Support

Program Title: Collaborative

Voices for Illinois Children / ICTC
Univeristy of Illinois at Chicago

Program Title: Violence Prevention

Chicago Metropolitan Battered Women's Network
Prevent Child Abuse Illinois

Program Title: Childhood Trauma Training

Voices for Illinois Children

Unallocated

Undesignated

TOTAL

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	2nd AMOUNT	2nd SOURCE	3rd AMOUNT	3rd SOURCE	GRANT TOTAL
\$17,550			\$17,550	SFY14 184 VPG			\$35,100
\$32,450	\$39,465	\$7,015	\$32,450	SFY14 184 VPG			\$71,915
\$0	\$28,500	\$28,500	\$10,125	SFY13 PV	\$10,125	SFY14 184VPG	\$48,750
\$228,600							\$228,600
\$0	\$16,000	\$16,000					\$16,000
\$0	\$9,000	\$9,000					\$9,000
\$0	\$79,293	\$79,293					\$79,293
\$538,655	\$293,688	(\$244,967)					
\$1,000,000	\$1,000,000	\$0	\$674,219				\$1,965,906

Violence Prevention Programs
SFY13 PLAN
ATTACHMENT A - Revised 12/11/13

Program Title: Illinois Community Youth Summer Jobs Program

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	THIRD AMOUNT	THIRD SOURCE	GRANT TOTAL
Illinois Department of Human Services	\$1,700,000.00							\$1,700,000.00
Program Title: Illinois Community Violence Prevention Programs (formerly Neighborhood Recovery Initiative)								
TBD	\$0.00							\$0.00
Albany Park Community Center	\$89,200.00	\$46,654.90	(\$42,545.10)					
Albany Park Neighborhood Council	\$173,926.10							
Jesus House of Chicago	\$17,800.00							
Family Focus	\$90,000.00							
153101 Total				\$32,782.00	VPP 14			\$361,163.00
Circle Family Healthcare Network	\$219,927.41	\$161,703.90	(\$58,223.51)					
Kingdom Community Inc.	\$182,826.10							
African American Mentoring Group	\$8,900.00							
Living Word Christian Center Prison Ministry	\$203,637.00							
153102 Total				\$26,617.00	VPP 14			\$583,684.00
Pilsen-Little Village Community Mental Health Center, Inc.	\$89,200.00	\$37,249.12	(\$51,950.88)					
SGA Youth & Family Services	\$191,726.10							
Brighton Park Neighborhood Council	\$90,000.00							
153103 Total				\$0.00	VPP 14			\$318,975.22

			INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	THIRD AMOUNT	THIRD SOURCE	GRANT TOTAL
Corazon Community Services			\$89,200.00	\$74,449.90	(\$14,750.10)					
Catholic Charities of the Archdiocese of Chicago / YEP			\$173,926.10							
Youth Crossroads, Inc.			\$17,800.00							
Family Focus Nuestra Familia			\$90,000.00							
Cicero Area Project			\$0.00							
153104	Total					\$12,461.00	VPP 14			\$368,637.00
UCAN			\$126,368.87	(\$44,452.04)	(\$170,820.91)					
New Baptist Ministers Fellowship / YEP			\$173,926.10							
New Life Knew Solutions			\$15,708.50							
People's Community Development Corp.			\$86,400.00							
New Baptist Ministers Fellowship			\$3,600.00							
People's Community Development Corp.			\$128,652.60							
Mt. Vernon Baptist Church			\$59,283.25							
153105	Total					\$37,574.59	VPP 14			\$460,693.00
Children's Home and Aid Society of Illinois			\$129,900.72	\$69,713.30	(\$60,187.42)					
Changing Life Education Initiative, Inc. / YEP			\$173,926.10							
KLEO Community Family Life Center			\$8,900.00							
Totally Positive Productions			\$8,900.00							
Antioch Community Social Services			\$3,600.00							
A Knock at Midnight (CP)			\$86,400.00							
Teamwork Englewood			\$133,917.50							
Access Community Health			\$69,586.10							
153106	Total					\$59,050.97	VPP 14			\$613,993.97

			INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	THIRD AMOUNT	THIRD SOURCE	GRANT TOTAL
Greater Auburn Gresham Development Corp.			\$216,329.07	\$137,709.75	(\$78,619.32)					
Gary Comer Youth Center / YEP			\$173,926.14							
Exodus Unlimited			\$17,800.00							
Revere C.A.R.E			\$3,600.00							
Greater Auburn Gresham Development Corporation			\$0.00							
Target Area Development Corp.			\$203,645.55							
153107	Total					\$0.00	VPP 14			\$536,681.44
Fellowship Connection			\$249,946.81	\$252,846.15	\$2,899.34					
ULEED			\$29,118.97							
Fellowship Connection			\$0.00							
New Life			\$44,248.54							
Fellowship Connection			\$0.00							
Segundo Ruiz Belvis Cultural Center / YEP			\$23,786.34							
153108	Total									\$350,000.00
Chicago Commons / YEP			\$300,590.08	\$169,028.80	(\$131,561.28)					
Chicago Youth Centers			\$8,900.00							
Puerto Rican Cultural Center			\$8,900.00							
Chicago Commons			\$0.00							
Blocks Together			\$89,688.55							
West Humboldt Park Development Council			\$0.00							
Association House			\$115,157.15							
Latino Cultural Exchange Coalition			\$44,244.20							
New Life Knew Solutions			\$37,041.30							
153109	Total					\$97,233.65	VPP 14			\$570,193.65

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	THIRD AMOUNT	THIRD SOURCE	GRANT TOTAL
Alliance of Local Service Organizations		\$129,929.28	\$59,276.94	(\$70,652.34)					
BUILD INC		\$173,926.10							
Voices of the City		\$17,800.00							
Logan Square Neighborhood Association		\$90,000.00							
Healthcare Alternative Systems, Inc. (HAS)		\$133,887.75							
ALSO/New Saints of Humboldt Park		\$69,758.65							
153110	Total				\$61,600.08	VPP 14			\$606,249.52
Proviso-Leyden Council for Community Action		\$265,826.10	\$141,985.39	(\$123,840.71)					
Vision of Restoration		\$8,900.00							
Maywood Youth Mentoring		\$8,900.00							
Village of Maywood		\$0.00							
Proviso Leyden Council for Community Action		\$84,600.00							
Operation Safe Child		\$0.00							
The Answer Inc.		\$2,700.00							
153111	Total				\$62,816.62	VPP 14			\$309,902.01
Sinai Community Institute / YEP		\$439,971.79	\$240,051.75	(\$199,920.04)					
Sinai Community Institute		\$0.00							
Chicago-Lawndale AMACHI Mentoring Program		\$6,675.00							
Lawndale Christian Legal Center		\$6,675.00							
St. Agatha Family Empowerment		\$6,675.00							
Healthy Families Chicago		\$90,000.00							
Sinai Community Institute		\$0.00							
Lawndale Christian Legal Center		\$63,839.25							
153112	Total				\$166,353.69	VPP 14			\$580,269.69

			INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	THIRD AMOUNT	THIRD SOURCE	GRANT TOTAL
Fellowship Connection			\$89,200.00	\$168,273.90	\$79,073.90					
Universidad Popular			\$173,926.10							
Latinos Progresando			\$8,900.00							
Centro Sin Fronteras Community Services Network			\$8,900.00							
Telpochcalli Community Education Project			\$3,600.00							
Enlace Chicago			\$86,400.00							
153113	Total									\$450,000.00
Organization of the North East			\$89,200.00	\$55,692.23	(\$33,507.77)					
A Safe Haven Foundation			\$173,926.10							
<i>United Church of Rogers Park</i>			\$17,800.00							
<i>New Beginnings North Shore Congregation</i>			\$0.00							
A Work of Faith Ministries			\$90,000.00							
153114	Total					\$30,675.00	VPP 14			\$368,093.33
Community Assistance Programs			\$303,855.55	\$256,294.75	(\$47,560.80)					
The Youth Peace Center			\$17,800.00							
Community Assistance Programs			\$0.00							
Developing Communities Projects			\$90,000.00							
Kids off The Block			\$0.00							
Lights of Zion Ministries			\$132,371.35							
Roseland Cease Fire			\$71,275.90							
153115	Total					\$43,963.80	VPP 14			\$611,705.80
Black United Fund of Illinois			\$89,200.00	\$66,957.90	(\$22,242.10)					
ABJ Community Services, Inc.			\$173,926.10							
Impact Ministries			\$8,900.00							
South Shore Planning and Preservation Coalition			\$8,900.00							
South Shore Chamber			\$90,000.00							
153116	Total					\$18,993.00	VPP 14			\$367,677.00

			INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	THIRD AMOUNT	THIRD SOURCE	GRANT TOTAL
Goodcity			\$129,929.00	\$53,064.35	(\$76,864.65)					
Phalanx			\$191,726.10							
Santa Teresa de Episcopal Church			\$90,000.00							
Healthcare Alternative Systems (HAS)			\$203,645.55							
153117	Total					\$48,503.96	VPP 14			\$586,939.96
Woodlawn Children's Promise			\$141,099.11	\$105,441.05	(\$35,658.06)					
Woodlawn Public Safety Alliance			\$117,986.90							
Woodlawn Children's Promise			\$0.00							
153118	Total					\$17,373.00	VPP 14			\$240,800.95
Southland Health Care Forum			\$109,375.00	\$63,199.95	(\$46,175.05)					
Rich Township			\$123,453.05							
Southland Hispanic Leadership Council			\$16,910.00							
Southland Hispanic Leadership Council			\$90,000.00							
Neighborscapes			\$0.00							
153119	Total					\$13,741.51	VPP 14			\$307,304.51
Healthcare Consortium of Illinois			\$316,968.95	\$287,309.95	(\$29,659.00)					
Thornton Township			\$123,453.05							
Healthcare Consortium of Illinois			\$0.00							
Bremen Youth Services			\$16,910.00							
The Success Center			\$41,400.00							
Healthcare Consortium of Illinois			\$0.00							
153120	Total					\$29,659.00	VPP 14			\$498,732.00

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	THIRD AMOUNT	THIRD SOURCE	GRANT TOTAL
ILAACP	\$549,466.00	\$464,555.35	(\$84,910.65)	\$148,358.47	318 NRI SFY13	\$0.50	318 NRI SFY14	\$612,914.32
Community Assistance Programs	\$3,203,341.05	\$3,202,922.87	(\$418.18)	\$182,704	318 NRI SFY13	\$81,020.46	318 NRI SFY14	\$3,466,647.33
UNALLOCATED FUNDS								
Unallocated <i>Undesignated</i>	\$2,129.97	<i>\$1,300,224.60</i>	<i>\$1,298,094.63</i>					
ADMINISTRATIVE FUNDS								
Administration Administration Funds	\$0.00							
TOTAL	\$15,000,000.00	\$15,000,000.00	\$0.00	\$1,090,461.34		\$81,020.96		\$14,871,257.70

Lead Agency - Black (bold)

Mentoring Plus Jobs - Blue LAP-bold

Parent Leadership - Green LAP-bold

Reentry - Purple LAP - bold

Red-changes made after budget meeting

Violence Prevention Programs (VPP)
SFY14 PLAN
ATTACHMENT A - Revised 12/16/13

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	GRANT TOTAL
Program Title: Illinois Community Violence Prevention Programs						
<i>Albany Park Community Center</i>	\$32,782.00			\$328,381.00	VPP 13	\$361,163.00
<i>Circle Family Healthcare Network</i>	\$26,617.00			\$557,067.00	VPP 13	\$583,684.00
<i>Pilsen-Little Village Community Mental Health Center, Inc.</i>	\$22,987.00	\$0.00	(\$22,987.00)	\$318,975.22	VPP 13	\$318,975.22
<i>Corazon Community Services</i>	\$12,461.00			\$356,176.00	VPP 13	\$368,637.00
<i>UCAN</i>	\$91,336.14	\$37,574.59	(\$53,761.55)	\$423,118.41	VPP 13	\$460,693.00
<i>Children's Home and Aid Society of Illinois</i>	\$59,050.97			\$554,943.00	VPP 13	\$613,993.97
<i>Greater Auburn Gresham Development Corp.</i>	\$25,232.00	\$0.00	(\$25,232.00)	\$536,681.44	VPP 13	\$536,681.44
<i>Chicago Commons / YEP</i>	\$97,233.65			\$472,960.00	VPP 13	\$570,193.65
<i>Alliance of Local Service Organizations</i>	\$61,600.08			\$544,649.44	VPP 13	\$606,249.52
<i>Proviso-Leyden Council for Community Action</i>	\$55,979.32	\$62,816.62	\$6,837.30	\$247,085.39	VPP 13	\$309,902.01
<i>Sinai Community Institute / YEP</i>	\$166,353.69			\$413,916.00	VPP 13	\$580,269.69
<i>Organization of the North East</i>	\$30,675.00			\$337,418.33	VPP 13	\$368,093.33
<i>Community Assistance Programs</i>	\$43,963.80			\$567,742.00	VPP 13	\$611,705.80
<i>Black United Fund of Illinois</i>	\$18,993.00			\$348,684.00	VPP 13	\$367,677.00
<i>Goodcity</i>	\$54,216.00	\$48,503.96	(\$5,712.04)	\$538,436.00	VPP 13	\$586,939.96
<i>Woodlawn Children's Promise</i>	\$17,373.00			\$223,427.95	VPP 13	\$240,800.95
<i>Southland Health Care Forum</i>	\$34,275.45	\$13,741.51	(\$20,533.94)	\$293,563.00	VPP 13	\$307,304.51
<i>Healthcare Consortium of Illinois</i>	\$29,659.00			\$469,073.00	VPP 13	\$498,732.00
<i>Subtotal:</i>	\$880,788.10					

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	GRANT TOTAL
Albany Park Neighborhood Council	\$606,000.00					\$606,000.00
Circle Family Healthcare Network	\$693,600.00					\$693,600.00
Pilsen-Little Village Community Mental Health Center, Inc.	\$606,000.00					\$606,000.00
Corazon Community Services	\$606,000.00					\$606,000.00
UCAN	\$684,000.00					\$684,000.00
Children's Home and Aid Society of Illinois	\$693,600.00					\$693,600.00
Greater Auburn Gresham Development Corp.	\$693,600.00					\$693,600.00
Fellowship Connection	\$606,000.00					\$606,000.00
Chicago Commons / YEP	\$693,600.00					\$693,600.00
Alliance of Local Service Organizations	\$693,600.00					\$693,600.00
Proviso-Leyden Council for Community Action	\$606,000.00					\$606,000.00
Sinai Community Institute / YEP	\$684,000.00					\$684,000.00
Fellowship Connection	\$606,000.00					\$606,000.00
A Safe Haven Foundation	\$606,000.00					\$606,000.00
Community Assistance Programs	\$693,600.00					\$693,600.00
Black United Fund of Illinois	\$606,000.00					\$606,000.00
Goodcity	\$684,000.00					\$684,000.00
Woodlawn Children's Promise	\$606,000.00					\$606,000.00
Southland Health Care Forum	\$490,050.00					\$490,050.00
Healthcare Consortium of Illinois	\$607,500.00					\$607,500.00
Illinois African American Coalition for Prevention (ILAACP)	\$681,104.01					\$681,104.01

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	GRANT TOTAL
UNALLOCATED FUNDS						
<i>Unallocated</i>						
<i>Undesignated</i>	(\$27,042.11)	\$94,347.12	\$121,389.23			
ADMINISTRATIVE FUNDS						
Administration						
Administration Funds	\$700,000.00					
TOTAL	\$15,000,000.00	\$15,000,000.00	\$0.00	\$7,532,297.18		\$21,737,950.06