

Here are the materials for the October 16, 2002 Budget Committee Meeting including the Agenda, Meeting Minutes of the August 7, 2002 Budget Committee meeting, Memos, Attachment A's, and Designation Forms.

Click on the items to view their contents.

Agenda / Meeting Notice

1. August 7, 2002 Meeting Minutes
2. Consent Agenda Memo
 - A. Juvenile Accountability Incentive Block Grants Program Plan
 - B. Residential Substance Abuse Treatment Plan
3. Anti-Drug Abuse Act Plan Adjustments
4. Illinois State Police Proposal – Videotaping Confessions & Eyewitness Identification Procedure Training

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Budget Committee

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**Illinois Criminal Justice
Information Authority**

Peter B. Bensinger
Chairman

Candice M. Kane, Ph.D.
Executive Director

Meeting Notice

Budget Committee

Wednesday, October 16, 2002

10:00 a.m.

Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda - Revised

? Call to Order and Roll Call

1. Approval of the Minutes of the August 7, 2002 Meeting
2. Consent Agenda
 - A. Approval of the Juvenile Accountability Incentive Block Grant Program FFY01 Plan Adjustment #1
 - B. Approval of the Residential Substance Abuse Treatment Plan Adjustments
 - FFY98 Plan Adjustment #2
 - FFY99 Plan Adjustment #3
 - FFY00 Plan Adjustment #3
3. Approval of the Anti-Drug Abuse Act Plan Adjustments
 - FFY00 Plan Adjustment #8
 - FFY01 Plan Adjustment #4
4. Illinois State Police Proposal – Videotaping Confessions & Eyewitness Identification Procedure Training

? New Business

? Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are

available at 312-793-4170.



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MINUTES

Illinois Criminal Justice Information Authority

Budget Committee Meeting

Wednesday, August 7, 2002

10 a.m.

Illinois Department of Corrections

100 West Randolph, JRTC Video Conference Room, 4th Floor

Chicago, Illinois

and

1301 Concordia Court, Conkle Hall, 1st Floor

Springfield, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on August 7, 2002 at 100 West Randolph Street, Chicago, Illinois, and at 1301 Concordia Court, Springfield, Illinois. The conference sites were linked via audio/video. Authority Chairman Peter Bensinger called the meeting to order at 10:15 a.m. Other Authority members, Budget Committee members, and designees in attendance were Mr. Morales representing Cook County Clerk Brown, Ms. Healy representing the Cook County State's Attorney Devine, Mr. Bouche representing the Illinois State Police Director Nolen, Mr. Pecoraro representing the Illinois Department of Corrections Director Snyder (joined at 10:40 a.m.), Mr. Apa, Director Goetten, and Mr. Farrell representing the Illinois Attorney General Ryan. Also in attendance were Executive Director Kane, Mr. Taylor, and other members of the Authority staff.

Approval of the Minutes of the May 22, 2002 Meeting

Mr. Bouche made a motion to approve the minutes of the May 22, 2002, Budget Committee meeting. The motion was seconded by Director Goetten and passed by unanimous vote.

Approval of the FFY99 and FFY00 Anti-Drug Abuse Act Plan Adjustments

Authority Chairman Bensinger introduced Tab 2 of the meeting booklet, which included a memo from Dr. Kane dated July 24, 2002 regarding the proposed adjustments to the FFY99 and FFY00 Anti-Drug Abuse Act plans. He then called on Ms. Egger to explain.

FFY99

Ms. Egger stated that at the last Budget Committee meeting, members designated lapsing funds to the Authority in order to fund additional equipment proposals received through

the LLEBG RFP process. She said that a listing of the 111 agencies receiving funds through this designation, the amount each is receiving, what each is purchasing, and what county the community is in is included in the meeting materials.

Ms. Egger noted that the Illinois Department of Corrections (IDOC) is requesting to reallocate funds designated to the department for a community-based residential treatment program for adult offenders to a livescan project, as they are unable to use the funds by the deadline of September 30th for non-CHRI funds. She said that staff recommends using these lapsing funds for the IDOC's livescan project as it meets the CHRI criteria, but requests that the Information Systems Committee be consulted before a re-designation of funds is made.

FFY00

Ms. Egger stated that staff recommends a re-designation of funds from the Illinois State Police to the Authority for a PIMS Upgrade project. FFY99 funds were previously re-designated for this purpose. She said that a vendor has been selected for this project and CMS is reviewing the paperwork.

Ms. Egger noted that the Cook County State's Attorney's Office requests a supplemental designation for their Unsolved Homicide Initiative project in order to assist them with the prosecution of the Palatine Brown's Chicken murder case.

Mr. Farrell made a motion to approve the plan adjustments. Mr. Bouche seconded the motion. The motion passed by unanimous vote.

Approval of the FFY01 Juvenile Accountability Incentive Block Grants Program Funding Recommendations

Authority Chairman Bensinger introduced Tab 3, which included a memo from Dr. Kane dated July 24, 2002 regarding the Juvenile Accountability Incentive Block Grants (JAIBG) Program funding recommendations for FFY01. He then called on Ms. Egger to explain.

Ms. Egger said that staff recommends designations to the 130 agencies that have accepted their direct funding allocation, which is based upon formula and is described in the memo.

Ms. Egger reported that the Illinois Juvenile Crime Enforcement Coalition (JCEC) met in April to discuss continued funding of the 15 non-direct funded projects. She said that the JCEC recommends continued funding with FFY01 funds for 12 of these programs.

Ms. Egger noted that the JCEC also recommended continuing funding for the Department of Corrections Parole Improvement project.

Ms. Egger called attention to the table on page 3 of the JAIBG memo which summarizes the recommendations for the allocation of the FFY01 award. She added that the Attachment A indicates individual award amounts.

Mr. Taylor acknowledged the efforts of the Authority's JAIBG staff. He noted that the percentage of eligible programs funded increased from 63 percent in FFY00 to 86 percent in FFY01.

Ms. Healy made a motion to approve the plan adjustments. Mr. Morales seconded the motion. The motion passed by unanimous vote.

Approval of the FFY01 Local Law Enforcement Block Grants Program Plan Adjustment (Major Crimes Task Force Recommendations)

Authority Chairman Bensinger introduced Tab 4, which included a memo from Dr. Kane, dated July 24, 2002 regarding the Local Law Enforcement Block Grants (LLEBG) Program plan adjustment (major crimes task force recommendations) for FFY01. He called on Ms. Egger to explain.

Ms. Egger stated that 15 percent of the FFY01 LLEBG award was set-aside to fund equipment for major crime task forces. She said that staff recommends funding for all 10 task forces that submitted proposals.

Ms. Egger called attention to the table on page 2 of the memo, which indicates the task forces, implementing agencies, recommended designations, and the equipment to be purchased.

The table indicates that the implementing agency for the Major Case Assistance Team is to be determined. Ms. Egger said that the Village of Bartlett has agreed to act as implementing agency for this task force.

The table indicates that light sources are among the equipment items to be purchased. Mr. Taylor explained that light sources are used to detect the presence of bodily and other fluids at crime scenes. He added that light sources are used by major crimes task forces and that VAWA funds have been used to purchase these for the Illinois State Police crime scene investigators around the state. Mr. Bouche added that the Chicago, Waukegan and Springfield Police Departments use light sources.

Mr. Bouche also emphasized that it is important that police departments utilize state-of-the-art equipment. He acknowledged that keeping up with technological advancements is inherently costly, but the benefits are well worth the money invested.

Ms. Healy made a motion to approve the plan adjustments. Mr. Farrell seconded the motion. The motion passed by unanimous vote.

Approval of the FFY99 Victims of Crime Act Plan Adjustment

Authority Chairman Bensinger introduced Tab 5, which included a memo from Dr. Kane dated July 24, 2002 regarding the Victims of Crime Act Plan Adjustment for FFY99. He called on Ms. Richards to explain.

Ms. Richards stated that as the FFY99 fund life expires September 30, 2002, staff is requesting approval to reprogram any lapsing funds for one-time expenditures, such as equipment purchases and the printing of brochures that would enhance the provision of victim services under Illinois' Criminal Justice Plan.

She said that staff would report on any designations at the October 2002 Budget Committee meeting.

Mr. Farrell made a motion to approve the plan adjustment. Mr. Morales seconded the motion. The motion passed by unanimous vote.

Approval of the FFY02 Victims of Crime Act Plan Adjustment and the FFY00 Violence Against Women Act Plan Adjustment

Authority Chairman Bensinger introduced Tab 6, which included a memo from Dr. Kane dated July 24, 2002 regarding the Victims of Crime Act plan adjustment for FFY02 and the Violence Against Women Act plan adjustment for FFY00. He called on Ms. Richards to explain.

Ms. Richards explained that the plan adjustments represent a switch in funding sources to allow for the best use of available funds to meet the needs of victims in Illinois.

She stated that VOCA FFY00 funds that were set aside for the continuation of 10 transitional housing programs were reduced at the May 2002 Budget Committee meeting due to a change in position by the Office for Victims of Crime (OVC). OVC had reversed its earlier decision and determined that rent and utilities for transitional housing programs could not be funded with VOCA dollars. She noted that OVC was once again looking at this issue and had asked the Authority for further information and since that time, OVC

has determined that it will stick with its ruling that rent and utilities are not VOCA fundable.

Ms. Richards stated that to meet the funding needs of these programs, staff is recommending that the VAWA FFY00 discretionary funds that were designated to the City of Chicago for the Domestic Violence Helpline program be used instead to cover the rent and utilities costs for the transitional housing programs.

Ms. Richards explained that the transitional housing programs need \$335,109 to cover the unallowable VOCA costs. She said that the Helpline was designated \$350,000 in VAWA funds, which is more than adequate to cover the costs of the transitional housing programs. She said that the remaining \$14,891 in VAWA funds not required by the housing programs would be added to other undesignated VAWA FFY00 discretionary funds.

Ms. Richards stated that staff further recommends that \$350,000 in VOCA FFY02 unallocated funds be designated to the Helpline to replace the VAWA funding.

Ms. Richards said that these recommendations would allow the transitional housing programs and the Helpline to continue to provide needed services to victims of domestic violence.

Dr. Kane emphasized the need for transitional housing. She also noted that many battered women seeking transitional housing are functionally illiterate, including immigrant women who are illiterate in their native languages, and are therefore in tremendous need of transitional housing to get them out of abusive homes. She stressed that education is critical to financial independence for these women.

(Mr. Pecoraro joined the meeting via audio/video link from Joliet at this point.)

Mr. Morales made a motion to approve the plan adjustments. Mr. Bouche seconded the motion. The motion passed by unanimous vote.

**Approval of the FFY97 Violence Against Women Act Plan Adjustment
FFY98 Violence Against Women Act Plan Adjustment
FFY99 Violence Against Women Act Plan Adjustment
FFY00 Violence Against Women Act Plan Adjustment**

Authority Chairman Bensinger introduced Tab 7, which included a memo from Dr. Kane dated July 24, 2002 regarding the Violence Against Women Act plan adjustments for FFY97, FFY98, FFY99 and FFY00. He called on Ms. Richards to explain.

Ms. Richards called attention to the table on page one of the memo which provides a summary of the total amount of VAWA funds available in the areas of law enforcement, prosecution, and discretionary for FFY97-FFY00. She said that a significant amount of funds from each of the years listed have lapsed and been reprogrammed. Some of these funds have been reprogrammed several times. Following are the totals as depicted in the memo:

	Law Enforcement	Prosecution	Discretionary
Total Unallocated	\$611,683	\$381,345	\$85,863

Ms. Richards reported that the totals included a potential lapse of \$189,865 from the Chicago Police Department (CPD) from its sexual assault and domestic violence grant programs. She added that the majority of these funds will be returned to the Authority. Ms. Richards stated that staff has requested an extension on the use of the FFY00 funds from the Violence Against Women Office (VAWO). The request is pending, and staff does not anticipate a problem in receiving an extension.

Ms. Richards stated that although a formal request cannot be made until 60 days prior to the end of the fund life, she does not believe that the Authority will be granted any further extensions on the FFY97 funds. She said that staff has received an indication from VAWO that an extension of VAWA FFY98 may be possible, but that will not be known for sure until later this year.

Ms. Richards stated that since there is a need to use the older VAWA funds in the most effective manner, staff is requesting permission to make determinations on fund year and type of funds to be used for each of the programs recommended for designation. She said that these determinations would be contingent upon the response received from VAWO as to the possibility of extensions of the fund lives. This action will help reduce the amount of funds lapsed and returned to VAWO. She added that staff would report at a later date as to the fund year and type used for each designation.

Ms. Richards stated that staff is recommending that four programs receive funding. These recommended programs are:

- The Rockford Police Department for equipment needs for use on domestic violence calls.
- The Illinois Department of Health for the printing of a booklet for healthcare providers on recognizing and treating domestic violence victims.

- The Authority for scholarships for criminal justice professionals to attend the NCDA conference to be held in Chicago in October.
- The Authority for the purchase of videotapes on sexual assault to be used by the judiciary and prosecutors.

Ms. Richards added that staff is also seeking approval to fund the following initiatives, depending on fund life extensions and other factors:

- A one-day training session on crime victim law and litigation that would address crime victim rights in the criminal justice process. Participant focus would be on prosecutors and civil legal assistance attorneys; and
- Additional funding to the Illinois State Police (ISP) for DNA analysis of backlogged sexual assault evidence. Staff had been researching the possibility of receiving a waiver for the match requirement to reduce the burden on ISP, but the VAWA Office has turned down the request. Staff recommends that any remaining law enforcement funds be designated to ISP for this purpose.

Ms. Richards noted that the Chicago Police Department (CPD) will be unable to expend the majority of the funds shown in the table. She said that staff is recommending that these funds be rescinded and that staff would further recommend that these funds be applied toward the designations previously mentioned.

Ms. Richards stated that staff would report back on these matters at the October 2002 Budget Committee meeting.

Chairman Bensinger called attention to the four Budget Committee Grant Designation sheets (pink sheets in the booklets) for further details on the programs to be funded.

A general discussion followed outlining VAWA funding sources and fund availability. A discussion of the CPD's sexual assault project then began. It was noted that \$105,000 is available for designation and that the department uses VAWA FFY98 funds to support training. It was noted that the CPD only requests funds that it is confident it can spend. The CPD's commitment to drafting a Sexual Assault Protocol was stressed.

The discussion then addressed issues relating to DNA evidence gathering. Mr. Bouche noted that the need for processing DNA evidence is increasing, but funding for such programs is not. Mr. Morales said that funding for DNA evidence processing should be relative to the scale of the need and that any money spent on DNA processing programs would be money well spent. He felt that \$500,000 is a nominal amount to earmark for DNA programs. The discussion then shifted its focus to sexual assault caseloads. Ms.

Healy indicated that as policies change and as sexual assault awareness and awareness of programs that deal with sexual assault increases, so will the number of cases. She said that this does not necessarily reflect a change in the number of sexual assault crimes committed. Mr. Farrell said that a nominal increase in funding for sexual assault programs would be appropriate. He said that any funds would go to good use, especially in dealing with the forensics backlog of sexual assault cases.

Mr. Farrell made a motion to approve the plan adjustments. Mr. Morales seconded the motion. The motion passed by unanimous vote.

Old Business

None.

New Business

Mr. Bouche mentioned that the livescan project had encountered difficulties in the procurement process with Central Management Services (CMS). He said that many contracts have been in CMS's hands for approval for up to four months with little or no action taken. He said that this problem has been brought to the attention of CMS many times with no results. Funds reallocated to the IDOC for livescan may be spent after September 30, 2002 as it is a CHRI project.

Chairman Bensinger announced that Ms. Richards will soon be leaving her position at the Authority. He thanked her for her years of service.

Also briefly discussed were the shared efforts of the Illinois Department of Corrections and the Chicago Police Department in implementing an effective parole program. Also noted were efforts to conceptualize and design a model probation program.

Adjourn

Mr. Pecoraro made a motion to adjourn. The motion was seconded by Mr. Bouche and passed by unanimous vote. The meeting adjourned at 11:10 a.m.



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MEMORANDUM

TO: Budget Committee Members

FROM: Candice M. Kane

DATE: October 2, 2002

RE: **JAIBG and RSAT Consent Agenda Items**

Attached is a Juvenile Accountability Incentive Block Grants Program FFY01 memo and *Attachment A* reflecting five municipalities' decisions to waive funds to their respective counties. Also attached are *Attachment A's* and a memo regarding Residential Substance Abuse Treatment Program FFY98, FFY99 and FFY00 plan adjustments. These adjustments reflect recommendations to re-designate funds due to a facility closure and other project cost reassessments.

Staff recommends that these items be placed on the consent agenda as they cover issues limited to the reporting of minor changes in program designations. If there are questions, any member can request the removal of a consent agenda item prior to its adoption and it will be discussed as a regular agenda item during the meeting.

If you have any questions, please contact Robert Taylor or me at 312-793-8550.



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MEMORANDUM

TO: Budget Committee Members

FROM: Candice M. Kane

DATE: October 2, 2002

RE: **FFY01 Juvenile Accountability Incentive Block Grants Program
Plan Adjustment #1**

Five municipalities that originally submitted written intention to utilize their FFY01 JAIBG award have requested that these awards instead be waived to their respective counties. JAIBG guidelines allow municipalities to waive JAIBG awards to their county governments, and staff support these changes.

The following table details these reallocations:

Name of Community	County	Initial Amount	Amended Amount
DeKalb*	DeKalb	\$7,763	\$0
DeKalb County	DeKalb	\$10,411	\$18,174
Mount Prospect*	Cook	\$17,140	\$0
Cook County	Cook	\$1,046,598	\$1,063,738
Lombard*	DuPage	\$9,317	\$0
DuPage County	DuPage	\$137,244	\$146,531
Village of Bolingbrook*	Will	\$15,362	\$0
Will County	Will	\$116,299	\$131,661
Crystal Lake*	McHenry	\$6,999	\$0
McHenry County	McHenry	\$28,178	\$35,177

* Waiving funds to county.

Staff will be available at the meeting to answer any questions.

**JUVENILE ACCOUNTABILITY INCENTIVE
BLOCK GRANTS PROGRAM
FFY01
ATTACHMENT A**

Name of Community	County	Initial Amount	Amended Amount	Difference
<i>Direct Funded Programs:</i>				
Champaign	Champaign	\$29,329		
Champaign County	Champaign	\$21,536		
Rantoul*(Champaign County)	Champaign	\$5,421		
Urbana*(Champaign County)	Champaign	\$13,470		
Mattoon	Coles	\$6,564		
Bedford Park	Cook	\$9,328		
Bellwood*(Bellwood Consortium)	Cook	\$9,488		
Blue Island*(Cook County)	Cook	\$5,953		
Broadview*(Bellwood Consortium)	Cook	\$12,727		
Calumet City	Cook	\$11,548		
Chicago	Cook	\$2,659,414		
Chicago Heights	Cook	\$24,795		
Cook County	Cook	\$998,966		
Dolton	Cook	\$9,384		
Elk Grove Village*(Cook County)	Cook	\$10,819		
Evanston	Cook	\$28,333		
Evergreen Park	Cook	\$7,155		
Forest Park	Cook	\$6,266		

Franklin Park Village*(Cook County)	Cook	\$6,850		
Glenview	Cook	\$9,826		
Hanover Park*(Cook County)	Cook	\$7,747		
Harvey	Cook	\$20,016		
Hoffman Estates	Cook	\$14,397		
Matteson	Cook	\$5,304		
Maywood*(Bellwood Consortium)	Cook	\$19,173		
Melrose Park*(Bellwood Consortium)	Cook	\$8,404		
Mount Prospect	Cook	\$17,140	\$0	(\$17,140)
Mount Prospect *(Cook County)	Cook	\$0	\$17,140	\$17,140
Niles	Cook	\$8,167		
Northlake	Cook	\$6,303		
Oak Forest	Cook	\$5,653		
Oak Lawn	Cook	\$14,738		
Oak Park	Cook	\$19,399		
Orland Park	Cook	\$13,106		
Palatine	Cook	\$13,284		
Park Forest	Cook	\$6,240		
Park Ridge*(Cook County)	Cook	\$7,481		
Riverdale	Cook	\$5,370		
Schaumburg	Cook	\$24,385		
Streamwood	Cook	\$14,380		
Tinley Park	Cook	\$10,202		
Wheeling*(Cook County)	Cook	\$8,782		
Wilmette	Cook	\$6,320		
DeKalb	DeKalb	\$7,763	\$0	(\$7,763)

DeKalb County	DeKalb	\$10,411		
DeKalb* (DeKalb County)	DeKalb	\$0	\$7,763	\$7,763
Addison	DuPage	\$10,142		
Bloomington*(DuPage County)	DuPage	\$7,038		
Downers Grove	DuPage	\$11,703		
DuPage County*(DuPage County)	DuPage	\$80,816		
Elmhurst*(DuPage County)	DuPage	\$11,455		
Glendale Heights	DuPage	\$7,064		
Lombard	DuPage	\$9,317	\$0	(\$9,317)
Lombard* (DuPage County)	DuPage	\$0	\$9,317	\$9,317
Naperville*(DuPage County)	DuPage	\$22,175		
Oak Brook* (DuPage County)	DuPage	\$5,678		
Roselle	DuPage	\$6,409		
West Chicago	DuPage	\$5,491		
Wheaton*(DuPage County)	DuPage	\$10,082		
Woodridge	DuPage	\$7,866		
Franklin County	Franklin	\$5,639		
Grundy County	Grundy	\$5,910		
Carbondale	Jackson	\$10,110		
Jackson County	Jackson	\$7,908		
Mount Vernon	Jefferson	\$9,977		
Aurora*(Kane County)	Kane	\$50,990		
Carpentersville*(Kane County)	Kane	\$7,978		
Elgin*(Kane County)	Kane	\$29,670		
Kane County	Kane	\$44,975		
St. Charles	Kane	\$8,179		

Kankakee County	Kankakee	\$13,608		
Kankakee*(Kankakee County)	Kankakee	\$13,168		
Kendall County	Kendall	\$7,197		
Galesburg*(Knox County)	Knox	\$8,880		
Knox County	Knox	\$8,040		
Deerfield*(Lake County)	Lake	\$5,749		
Gurnee	Lake	\$7,359		
Highland Park*(Lake County)	Lake	\$8,794		
Lake County	Lake	\$63,435		
Lake Forest*(Lake County)	Lake	\$5,715		
Lake Zurich*(Lake County)	Lake	\$5,666		
Libertyville*(Lake County)	Lake	\$5,958		
Mundelein*(Lake County)	Lake	\$5,657		
North Chicago*(Lake County)	Lake	\$7,889		
Round Lake Beach*(Lake County)	Lake	\$7,492		
Vernon Hills*(Lake County)	Lake	\$6,509		
Waukegan*(Lake County)	Lake	\$28,424		
Zion*(Lake County)	Lake	\$8,648		
LaSalle County	LaSalle	\$11,001		
Lee County	Lee	\$7,106		
Decatur*(Macon County)	Macon	\$34,288		
Macon County	Macon	\$14,141		
Macoupin County	Macoupin	\$6,129		
Alton	Madison	\$11,873		
Collinsville	Madison	\$5,841		
Granite City*(Madison County)	Madison	\$14,192		

Madison County	Madison	\$26,522		
Crystal Lake	McHenry	\$6,999	\$0	(\$6,999)
Crystal Lake*(McHenry County)	McHenry	\$0	\$6,999	\$6,999
McHenry County	McHenry	\$28,178		
Bloomington*(Normal)	McLean	\$19,550		
McLean County *(Normal)	McLean	\$18,263		
Normal	McLean	\$9,792		
Jacksonville	Morgan	\$5,520		
Ogle County	Ogle	\$6,943		
Peoria (City of)	Peoria	\$49,039		
Peoria County (City of)	Peoria	\$30,339		
East Moline*(Rock Island County)	Rock Island	\$6,635		
Moline*(Rock Island County)	Rock Island	\$13,551		
Rock Island County	Rock Island	\$13,991		
Rock Island*(Rock Island County)	Rock Island	\$19,178		
Sangamon County	Sangamon	\$22,846		
Springfield	Sangamon	\$56,501		
Alorton	St. Clair	\$5,146		
Belleville	St. Clair	\$10,459		
Cahokia*(St. Clair County)	St. Clair	\$5,482		
East St. Louis	St. Clair	\$63,916		
St. Clair County	St. Clair	\$32,679		
Washington Park	St. Clair	\$5,457		
Freeport	Stephenson	\$8,202		
Stephenson County	Stephenson	\$6,024		
East Peoria	Tazewell	\$5,827		

Pekin	Tazewell	\$9,939		
Danville*(Vermilion County)	Vermilion	\$19,594		
Vermilion County	Vermilion	\$10,189		
Whiteside County	Whiteside	\$5,996		
Bolingbrook	Will	\$15,362	\$0	(\$15,362)
Bolingbrook* (Will County)	Will	\$0	\$15,362	\$15,362
Joliet*(Will County)	Will	\$43,559		
Naperville*(Will County)	Will	\$3,024		
Romeoville*(Will County)	Will	\$5,450		
Will County	Will	\$64,266		
Williamson County	Williamson	\$6,147		
Rockford*(Winnebago County)	Winnebago	\$68,426		
Winnebago County	Winnebago	\$47,026		
<i>Blueprint Programs:</i>				
Wood Dale	DuPage	\$17,769		
Jefferson County	Jefferson	\$93,912		
Yorkville	Kendall	\$17,820		
Benld	Macoupin	\$76,258		
Macomb	McDonough	\$39,960		
Carbon Cliff	Rock Island	\$87,987		
Warren County	Warren	\$22,259		
<i>Probation Programs:</i>				
DuPage County	DuPage	\$199,685		
Macon County	Macon	\$149,400		
Will County	Will	\$184,500		
<i>Mediation Program:</i>				

Bloom Township	Cook	\$135,000		
<i>State Agency:</i>				
Illinois Department of Corrections		\$1,200,000		
Total		\$7,861,235		
Administrative Funds		\$758,865		
Grand Total		\$8,620,100		

* Municipality is waiving to/collaborating with municipality or county indicated in parenthesis.

Interest earned will replace administrative funds with those administrative funds being used for program purposes.



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MEMORANDUM

TO: Budget Committee Members

FROM: Candice M. Kane

DATE: October 2, 2002

RE: **FFY98 Residential Substance Abuse Treatment Plan Adjustment #2**
FFY99 Residential Substance Abuse Treatment Plan Adjustment #3
FFY00 Residential Substance Abuse Treatment Plan Adjustment #3

This memo describes proposed adjustments to the FFY98, FFY99, and FFY00 Residential Substance Abuse Treatment (RSAT) plans as illustrated in the enclosed *Attachment A's* dated October 16, 2002.

RECOMMENDATIONS

The Illinois Department of Corrections (IDOC) has requested adjustments to designations as the Illinois Youth Center (IYC) at Valley View has been closed. IDOC has requested the unspent FFY98 funds designated to IYC-Valley View be re-designated to a new project at IYC-Kewanee. As the match for these funds was spent during the IYC-Valley View grant period, staff will be requesting a waiver of the project-by-project match requirement from the Corrections Program Office. IDOC also requests that FFY99 and FFY00 designations to the IYC-Valley View project be re-designated to the new project at IYC-Kewanee.

In addition, IDOC has determined that the yearly costs of the project at Lincoln Correctional Center are less than the amount designated for that project. IDOC requests that FFY98, FFY99, and FFY00 designations to the Lincoln Correctional Center be reduced and that these funds are re-designated to the new project at IYC-Kewanee.

These recommendations are summarized in the following table.

Site	Original Designation	Difference	New Designation
FFY98			
IYC-Valley View	\$108,000	(\$47,872)	\$60,128
Lincoln Correctional Center	\$186,718	(\$32,108)	\$154,610
IYC-Kewanee	\$0	\$79,980	\$79,980
FFY99			
IYC-Valley View	\$105,085	(\$105,085)	\$0
Lincoln Correctional Center	\$178,787	(\$19,539)	\$159,248
IYC-Kewanee	\$0	\$124,624	\$124,624
FFY00			
IYC-Valley View	\$106,936	(\$106,936)	\$0
Lincoln Correctional Center	\$180,638	(\$19,313)	\$161,325
IYC-Kewanee	\$0	\$126,249	\$126,249

Staff will be available at the meeting to answer any questions.

**Residential Substance Abuse Treatment Program
FFY98 Attachment A**

Implementing Agency	Program Title	Match Source	Initial Amount	Amended Amount	Difference
Illinois Department of Corrections	Dwight	GR	\$181,783		
Illinois Department of Corrections	IYC-St. Charles	GR	\$143,027		
Illinois Department of Corrections	Program Staffing	GR	\$348,495		
Illinois Department of Corrections	Graham Expansion	GR	\$174,539		
Illinois Department of Corrections	IYC-Joliet	GR	\$148,612		
Illinois Department of Corrections	Dixon Dual Diagnosis	GR	\$271,781		
Illinois Department of Corrections	IYC-Valley View	GR	\$108,000	\$60,128	(\$47,872)
Illinois Department of Corrections	IYC- Harrisburg	GR	\$81,000		
Illinois Department of Corrections	IYC-Screening Expansion	GR	\$114,000		
Illinois Department of Corrections	IYC-Warrenville	GR	\$109,225		
Illinois Department of Corrections	Lincoln Correctional Center	GR	\$186,718	\$154,610	(\$32,108)
Illinois Department of Corrections	IYC-Kewanee	GR	\$0	\$79,980	\$79,980
IDOC Fed. Total			\$1,867,180		
Cook County Department of Corrections	RSAT CCDOC	L	\$0		
	Administration	GR	\$57,748		
Total			\$1,924,928		

**Residential Substance Abuse Treatment Program
FFY99 Attachment A**

Implementing Agency	Program Title	Match Source	Initial Amount	Amended Amount	Difference
Illinois Department of Corrections	Dwight	GR	\$145,480		
Illinois Department of Corrections	IYC-St. Charles	GR	\$139,186		
Illinois Department of Corrections	Program Staffing	GR	\$338,670		
Illinois Department of Corrections	Graham Expansion	GR	\$169,628		
Illinois Department of Corrections	IYC-Joliet	GR	\$112,273		
Illinois Department of Corrections	Dixon Dual Diagnosis	GR	\$263,953		
Illinois Department of Corrections	IYC-Valley View	GR	\$105,085	\$0	(\$105,085)
Illinois Department of Corrections	IYC-Harrisburg	GR	\$78,895		
Illinois Department of Corrections	IYC-Screening Expansion	GR	\$110,905		
Illinois Department of Corrections	IYC-Warrenville	GR	\$106,273		
Illinois Department of Corrections	Lincoln Correctional Center	GR	\$178,787	\$159,248	(\$19,539)
Illinois Department of Corrections	MSU-Kankakee	GR	\$63,539		
Illinois Department of Corrections	IYC-Kewanee	GR	\$0	\$124,624	\$124,624
	IDOC Fed. Total		\$1,812,674		
Cook County Dept. of Corrections	RSAT CCDOC	L	\$0		
	Administration	GR	\$56,063		
	Total		\$1,868,737		

**Residential Substance Abuse Treatment Program
FFY00 Attachment A**

Implementing Agency	Program Title	Match Source	Initial Amount	Amended Amount	Difference
Illinois Department of Corrections	Dwight	GR	\$178,663		
Illinois Department of Corrections	IYC-St. Charles	GR	\$141,036		
Illinois Department of Corrections	Program Staffing	GR	\$340,521		
Illinois Department of Corrections	Graham Expansion	GR	\$171,479		
Illinois Department of Corrections	IYC-Joliet	GR	\$146,330		
Illinois Department of Corrections	Dixon Dual Diagnosis	GR	\$265,804		
Illinois Department of Corrections	IYC-Valley View	GR	\$106,936	\$0	(\$106,936)
Illinois Department of Corrections	IYC- Harrisburg	GR	\$80,746		
Illinois Department of Corrections	IYC-Screening Expansion	GR	\$112,756		
Illinois Department of Corrections	IYC-Warrenville	GR	\$108,124		
Illinois Department of Corrections	Lincoln Correctional Center	GR	\$180,638	\$161,325	(\$19,313)
Illinois Department of Corrections	MSU-Kankakee	GR	\$0		
Illinois Department of Corrections	IYC-Kewanee	GR	\$0	\$126,249	\$126,249
	IDOC Fed. Total		\$1,833,033		
Cook County Dept. of Corrections	RSAT CCDOC	L	\$0		
	Administration	GR	\$56,692		
	Total		\$1,889,725		

{PRIVATE } BUDGET COMMITTEE GRANT DESIGNATION{PRIVATE }			
Date Designated	October 16, 2002		
Program Name	Kewanee IYC Residential Substance Abuse Treatment		
Impl. Agency	Illinois Department of Corrections		
Amount Designated	\$79,980 - FFY98 \$124,624 – FFY99 \$126,249 – FFY00	Fund Source	RSAT FFY98, FFY99, FFY00
Program Area	Residential Substance Abuse		
Program Summary <p>This program provides a comprehensive continuum of care that effectively provides substance abuse services to youth who are assessed to be in need of treatment. The program includes both institutional and community-based components including: screening/assessment, drug education, counseling and support groups, residential treatment units, individualized treatment plan, pre-release case plan, outpatient treatment and counseling, transitional/residential treatment, and day reporting.</p>			
Problem Statement <p>The link between drug use/abuse and crime is strong. Those who use drugs are more likely to commit crime and many youth are under the influence of drugs or alcohol during the commission of a crime.</p> <p>IDOC offender populations are chronically involved with alcohol and drugs regardless of the commuting offense, and a number of youth have substance abuse, drug trafficking, or gang affiliation that predates their prison admission.</p>			
Goal and Objective <p>The goal of this program is to establish a treatment environment that holds youth accountable and supports life, cognitive, and behavioral skill building. This can be accomplished through:</p> <ul style="list-style-type: none"> • Development and updating of individual treatment plans for each youth. • Monitoring progress in treatment through monthly multidisciplinary briefings. 			
Program Strategy <p>The program will target youth between 13 and 20 years of age who have been assessed with a substance abuse disorder requiring specialized treatment and who are at a minimum of six months prior to release.</p> <p>The program will be highly structured and set apart from the general population, focus on</p>			

reintegration of the youth into the greater community, enforce appropriate social values and behaviors, stabilize and prepare for release, reduce disruptive behaviors within the facility setting, and develop cognitive, behavioral, social, vocational and other skills.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Candice M. Kane

DATE: October 2, 2002

RE: **FFY00 Anti-Drug Abuse Act Plan Adjustment #8**
FFY01 Anti-Drug Abuse Act Plan Adjustment #4

This memo describes proposed adjustments to the FFY00 and FFY01 Anti-Drug Abuse Act (ADAA) plans as illustrated in the enclosed *Attachment A*'s dated October 16, 2002.

FFY00

Programs with the Administrative Office of the Illinois Courts, the Office of the State Appellate Defender, and the Office of the Illinois Attorney General are lapsing funds at the end of their periods of performance. These lapsing funds and undesignated state level funds available for programming are summarized in the following table.

Agency	Amount
Administrative Office of the Illinois Courts	\$667.48
Office of the State Appellate Defender	\$10,234.06
Office of the Illinois Attorney General	\$1,627.58
Undesignated state-level funds	\$6,964.00
TOTAL	\$19,493.12

In addition, \$268,130 in FFY00 state-level Integrated Justice Initiatives funding is available for designation.

Information Systems 501(b)(15)(B)

At its August 28, 2002, meeting, the Information Systems Committee discussed a proposal from the Illinois State Police (ISP) to migrate 410 local police departments to a router that will allow these LEADS agencies access to the ISP Disaster Recovery Site at the Central Management Services Harris Facility. The Information Systems Committee supported this proposal. Staff recommends a designation of \$27,000 (\$19,493 from lapsing funds and \$7,507 from state-level Integrated Justice Initiative funds) in FFY00 ADAA funds to this

project. The Authority will provide a General Revenue match of \$9,000 for a total project of \$36,000.

FFY01

Operational Effectiveness of the Court 501(b)(10)

One of the policy action steps detailed in the *Criminal Justice Plan* is the provision of adequate resources for the defense of indigent offenders. At its October 2001 meeting, the Budget Committee allocated \$350,000 in FFY01 ADAA funds for local county public defender services. At the May 22, 2002, Budget Committee meeting \$283,057 was designated for programs in Macon, Winnebago, Kankakee, Champaign, and Will Counties.

FSGU staff had gathered and analyzed information indicating which public defender offices appeared to have the greatest need for new programs, and the greatest potential to implement such programs. Public defenders in additional counties that ranked highest in this analysis, and whose offices had not previously been funded by the Authority, were invited to meet with Authority staff to further explore their offices' needs for and capacity to implement specialized programs. Lake County ranks third in volume of drug arrests and fourth in volume of violent crime arrests challenging the public defender's office in its ability to provide for the defense of the indigent offenders. They have the capacity to implement a specialized program to address drug and violent crime in their felony division and have the support of their county.

The following table summarizes the additional recommendation, previous designations, and funds remaining to be designated.

Office	Number of Staff	Type of Caseload	Recommended Designation
Lake County	1 full-time attorney	Felony – drug/violent crime	\$62,250
Previous designations			\$283,507
Remaining to designate			\$4,693
TOTAL			\$350,000

Staff will be available at the meeting to answer any questions.

**ANTI-DRUG ABUSE
ACT
FFY00 PLAN**

ATTACHMENT A

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>			
Blackhawk Task Force	\$84,441		
Central IL Enforcement Group	\$168,166		
DuPage County MEG	\$176,729		
DuPage County MEG (Expansion)	\$56,201		
East Central IL Task Force	\$130,003		
East Central IL Task Force (Expansion)	\$62,673		
Joliet MANS	\$169,471		
Kankakee MEG	\$182,925		
Lake County MEG	\$329,137		
Lake County MEG (Expansion)	\$65,972		
Southern IL Drug Task Force	\$244,409		
Southern IL Drug Task Force (Expansion)	\$120,422		
Multi-County MEG	\$86,383		
Multi-County MEG (Expansion)	\$113,154		
North Central Narcotic Task Force	\$169,502		
North Central Narcotic Task Force (Expansion)	\$84,107		
Quad-Cities MEG	\$38,708		
Quad-Cities MEG (Expansion)	\$189,678		
SLANT Task Force	\$145,626		
South Central Illinois Drug Task Force	\$103,233		
South Central Illinois Drug Task Force (Expansion)	\$40,284		
Southeastern Illinois Drug Task Force	\$162,624		
Southeastern Illinois Drug Task Force (Expansion)	\$46,014		
Metropolitan Enforcement Group of Southwestern Ill.	\$567,473		
Southern Illinois Enforcement Group	\$172,934		
Task Force 17	\$71,157		
Task Force X	\$76,168		
Vermilion County MEG	\$174,249		
Vermilion County MEG (Expansion)	\$40,276		
West Central IL Task Force	\$161,880		
West Central IL Task Force (Expansion)	\$93,198		

Zone 6 Task Force	\$77,798
Zone 6 Task Force (Expansion)	\$59,280
TBD	\$6,626

Program Title: Multi-Jurisdictional Drug Prosecution Program

Project Title: Multi-Jurisdictional Drug Prosecution Program

DuPage County State's Attorney's Office	\$197,824
Kane County State's Attorney's Office	\$174,717
Lake County State's Attorney's Office	\$248,614
McHenry County State's Attorney's Office	\$101,206
Office of the State's Attorneys Appellate Prosecutor	\$500,560
St. Clair County State's Attorney's Office	\$131,072
Will County State's Attorney's Office	\$179,835

**ADAA PURPOSE 501(b)(4)
Community Crime Prevention**

Program Title: Specialized Crime Prevention Training

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Project Title: Community Training

Illinois Criminal Justice Information Authority	\$58,776
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**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

Program Title: Specialized Training

Project Title: Local Law Enforcement Training

Illinois Law Enforcement Training Standards Board	\$150,000
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Project Title: Law Enforcement Training

Illinois Law Enforcement Training Standards Board	\$35,000
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Project Title: Probation Training and Technical Assistance

Administrative Office of the Illinois Courts	\$220,000
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Project Title: Statewide Criminal Justice Training

Office of the State's Attorney's Appellate Prosecutor	\$125,000
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Project Title: Statewide Probation Training

Administrative Office of the Illinois Courts	\$40,980	\$40,312.52	(\$667.48)
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Project Title: Law Enforcement Communications Training

Illinois Law Enforcement Training Standards Board	\$48,454
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Project Title: Sex Offender Probation Training

Illinois Attorney General	\$11,250
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Program Title: Risk Assessment

Project Title: Improve Juvenile Risk Assessment
Administrative Office of the Illinois Courts

\$150,000

**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Violent Crime Appeals Project</u> Cook County State's Attorney's Office	\$118,193		
<u>Project Title: Domestic Violence Prosecution</u> Cook County State's Attorney's Office	\$77,365		
<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$342,402		
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$158,263		
	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,238,000		
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$120,000		

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives

<u>Project Title: Violent Crime Appeals Project</u> Office of the Cook County Public Defender	\$118,193		
<u>Project Title: County Public Defender Services</u> Office of the Sangamon County Public Defender	\$17,510		
<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$230,000		
<u>Project Title: Defense Services</u> Office of the State Appellate Defender	\$184,214		

Program Title: Specialized Defense Training

Project Title: Enhanced Public Defender Training

Office of the State Appellate Defender

\$11,804

Project Title: Statewide Public Defender Training

Office of the State Appellate Defender

\$24,164

\$13,929.94

(\$10,234.06)

Office of the State Appellate Defender

\$50,000

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives

<u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections	\$324,450
<u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections	\$468,750
<u>Project Title: Community-Based Residential Services for Juveniles</u> Illinois Department of Corrections	\$0
<u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections	\$684,375

Program Title: Specialized Corrections Training

<u>Project Title: Training for Professionals Treating Sex Offenders</u> Illinois Department of Corrections	\$25,000
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**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Computer Evidence Recovery</u> Illinois State Police	\$34,763		
<u>Project Title: Integrated Justice Initiatives</u> TBD	\$268,130	\$260,623.12	(\$7,506.88)
TBD	\$78,579		
<u>Project Title: LEADS Upgrade</u> Illinois State Police	\$0	\$27,000.00	\$27,000.00
<u>Project Title: Rap Sheet Redesign</u> Chicago Police Department	\$70,236		
<u>Project Title: Statewide Criminal Justice Information Sharing</u> Illinois Department of Corrections	\$98,438		

Project Title: I-PIMS

Illinois State Police \$0

Project Title: Correctional Intelligence System

Illinois Department of Corrections \$112,500

Project Title: Gang Information Exchange Database

Chicago Police Department \$650,000

Project Title: Law Enforcement Information Systems

TBD \$790,000

Project Title: PIMS Upgrade

Illinois Criminal Justice Information Authority \$655,000

Program Title: Criminal History Records Improvement

Project Title: Audit Plan

Illinois Criminal Justice Information Authority \$150,000

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

Project Title: Child Abuse and Homicide Task Force

Illinois State Police \$144,687

Project Title: Unsolved Homicide Initiative

Cook County Sheriff's Office \$88,922

Chicago Police Department \$85,086

Program Title: Innovative Prosecution Initiatives

Project Title: Internet Criminal Activity Unit

Illinois Attorney General \$153,314

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Sexually Violent Persons Commitment Act Bureau</u>			
Illinois Attorney General	\$225,217		
<u>Project Title: Unsolved Homicide Initiative</u>			
Cook County State's Attorney's Office	\$268,670		

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

Project Title: Crime Victims Toll-Free Help Line

Illinois Attorney General \$94,372 \$92,744.42 (\$1,627.58)

Project Title: Child Advocacy Centers

Henry County Child Advocacy Center \$24,199

Sangamon County Child Advocacy Center \$39,369

Tazewell County Child Advocacy Center \$25,352

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

Project Title: Drug Strategy Impact Evaluation

Illinois Criminal Justice Information Authority \$1,250,000

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

Project Title: Specialized Sex Offender Probation

Sangamon County Probation Department \$69,415

Project Title: Specialized Domestic Violence Probation

Adams County Probation Department \$37,894

Kankakee County Probation Department \$26,265

Lake County Probation Department \$93,345

Macon County Probation Department \$54,075

Madison County Probation Department \$33,494

Peoria County Probation Department \$84,845

Sangamon County Probation Department \$27,250

Tazewell County Probation Department \$70,539

Winnebago County Probation Department \$85,432

13th Judicial Circuit Court \$46,226

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<u>Project Title: Specialized Sex Offender and Domestic Violence Probation</u>			
Macoupin County Probation Department	\$58,420		
<u>Project Title: Juvenile Probation Programs</u>			
Cook County Juvenile Probation	\$300,000		
1st Judicial Circuit Probation	\$90,000		
2nd Judicial Circuit Probation	\$60,000		
Rock Island County Probation	\$45,000		

Program Title: Prosecution Initiatives

Project Title: Accelerated Dispositions

Office of the McLean County State's Attorney \$55,399

Office of the Champaign County State's Attorney \$53,705

**ADAA PURPOSE 501(b)(24)
Gang Enforcement and Prevention**

Program Title: Juvenile Probation Initiatives

Project Title: Juvenile Programs

Ninth Judicial Circuit \$11,872

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI	\$638,370		
Undesignated State CHRI	\$201,198		
Undesignated Local	\$11,510		
Undesignated State	\$6,964	\$0.00	(\$6,964.00)
	\$18,504,924		

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds	\$1,286,438
	\$19,791,362

**ANIT-DRUG ABUSE
ACT
FFY 01 PLAN

ATTACHMENT A**

**ADAA PURPOSE 501(b)(2)
Multi-Jurisdictional Task Forces**

Program Title: Expanding Multi-Jurisdictional Narcotic Units	INITIAL AMOUNT	AMENDED AMOUNT DIFFERENCE
<u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u>		
Blackhawk Task Force	\$86,974	
Central IL Enforcement Group	\$173,211	
DuPage County MEG	\$182,031	
East Central IL Task Force	\$133,903	
Joliet MANS	\$174,555	
Kankakee MEG	\$188,413	
Lake County MEG	\$339,011	
Southern IL Drug Task Force	\$251,741	
Multi-County MEG	\$88,974	
North Central Narcotic Task Force	\$174,587	
Quad-Cities MEG	\$39,869	
SLANT Task Force	\$149,995	
South Central Illinois Drug Task Force	\$106,330	
Southeastern Illinois Drug Task Force	\$167,503	
Metropolitan Enforcement Group of Southwestern Ill.	\$584,497	
Southern Illinois Enforcement Group	\$178,122	
Task Force 17	\$73,292	
Task Force X	\$78,453	
Vermilion County MEG	\$179,476	
West Central IL Task Force	\$166,736	
Zone 6 Task Force	\$80,132	
TBD	\$1,007,222	
Program Title: Multi-Jurisdictional Drug Prosecution Program		
<u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u>		
DuPage County State's Attorney's Office	\$195,519	
Kane County State's Attorney's Office	\$179,959	
Lake County State's Attorney's Office	\$256,072	
McHenry County State's Attorney's Office	\$104,242	
Office of the State's Attorneys Appellate Prosecutor	\$550,607	
St. Clair County State's Attorney's Office	\$135,004	
Will County State's Attorney's Office	\$165,660	

**ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness**

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Program Title: Specialized Training

<u>Project Title: Law Enforcement Training</u> Illinois Law Enforcement Training Standards Board	\$36,050	
<u>Project Title: Probation Training and Technical Assistance</u> Administrative Office of the Illinois Courts	\$226,600	
<u>Project Title: Statewide Criminal Justice Training</u> Office of the State's Attorney's Appellate Prosecutor	\$128,750	
<u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts	\$25,000	

Program Title: Risk Assessment

<u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts	\$154,500	
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**ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution**

Program Title: Specialized Prosecution Initiatives

<u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor	\$355,350	
<u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> Cook County State's Attorney's Office	\$163,011	
<u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office	\$1,275,140	
<u>Project Title: Youth Gun Violence</u> Cook County State's Attorney's Office	\$123,600	

**ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court**

Program Title: Specialized Defense Initiatives

<u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender	\$236,900	
<u>Project Title: Defense Services</u>		

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Office of the State Appellate Defender	\$189,740		
Office of the Macon County Public Defender	\$101,250		
Office of the Winnebago County Public Defender	\$53,250		
Office of the Kankakee County Public Defender	\$48,500		
Office of the Champaign County Public Defender	\$44,807		
Office of the Will County Public Defender	\$35,250		
Office of the Lake County Public Defender	\$0	\$62,250.00	\$62,250.00
TBD	\$66,943	\$4,693.00	(\$62,250.00)

Program Title: Specialized Defense Training

<u>Project Title: Statewide Public Defender Training</u>	
Office of the State Appellate Defender	\$51,500

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives

<u>Project Title: Post Release Substance Abuse Management</u>	
Illinois Department of Corrections	\$306,334

<u>Project Title: Community-Based Residential Treatment for Adults</u>	
Illinois Department of Corrections	\$482,813

<u>Project Title: Community-Based Residential Services for Juveniles</u>	
Illinois Department of Corrections	\$704,906

<u>Project Title: Transitional Services for Juvenile Sex Offenders</u>	
Illinois Department of Corrections	\$0

<u>Project Title: Community-based Transitional Services for Female Offenders</u>	
Illinois Department of Corrections	\$400,000

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems

<u>Project Title: Correctional Intelligence System</u>	
Illinois Department of Corrections	\$115,875

<u>Project Title: Gang Information Exchange Database</u>	
Chicago Police Department	\$669,500

<u>Project Title: Integrated Justice Initiatives</u>	
TBD	\$859,229
TBD	\$139,559

Program Title: Criminal History Records Improvement

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Project Title: Audit Plan

Illinois Criminal Justice Information Authority

\$150,000

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

Project Title: Child Abuse and Homicide Task Force

Illinois State Police

\$86,933

Project Title: Unsolved Homicide Initiative

Cook County Sheriff's Office

\$88,922

Chicago Police Department

\$85,086

Program Title: Innovative Prosecution Initiatives

Project Title: Sexually Violent Persons Commitment Act Bureau

Illinois Attorney General

\$246,381

Project Title: Unsolved Homicide Initiative

Cook County State's Attorney's Office

\$190,166

Program Title: Innovative Jail-based Initiatives

Project Title: Jail-based Mental Health Services

TBD

\$500,000

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

Project Title: Crime Victims Toll-Free Help Line

Illinois Attorney General

\$98,880

Project Title: Child Advocacy Centers

Henry County Child Advocacy Center

\$24,880

Sangamon County Child Advocacy Center

\$40,550

Tazewell County Child Advocacy Center

\$26,113

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Program Title: Evaluation

Project Title: Drug Strategy Impact Evaluation
Illinois Criminal Justice Information Authority

\$1,265,000

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

Project Title: Juvenile Probation Programs

Cook County Juvenile Probation

\$309,000

1st Judicial Circuit Probation

\$92,700

2nd Judicial Circuit Probation

\$61,800

Rock Island County Probation

\$46,350

Project Title: Innovative Probation Initiatives

TBD

\$500,000

Project Title: Community-based Transitional Services

TBD

\$400,000

Project Title: Juvenile Reporting Centers

TBD

\$175,000

**ADAA PURPOSE UNALLOCATED
Unallocated Funds**

Unallocated

Undesignated Local CHRI

\$635,048

Undesignated State CHRI

\$199,370

\$18,408,626

**ADAA PURPOSE 99
Administration Funds**

Administration

Administration Funds

\$1,279,743

\$19,688,369

{PRIVATE }BUDGET COMMITTEE GRANT DESIGNATION{PRIVATE }			
Date Designated	October 16, 2002		
Program Name	LEADS Upgrade		
Impl. Agency	Illinois State Police		
Amount Designated	\$27,000	Fund Source	ADAA FFY00
Program Area	Information Systems 501(b)(15)(B)		
<p>Program Summary</p> <p>Illinois State Police (ISP) Networking staff have been actively working with Central Management Services (CMS) and Ameritech/SBC on a re-design of the ISP Law Enforcement Agencies Data System (LEADS) frame relay network. The proposed design, which has been approved by the LEADS advisory policy board and the ISP Information Services Bureau, will be done in a phased approach. The purpose of this re-design is 1) to provide network redundant paths and load balancing from LEADS agencies to ISP, and 2) to allow LEADS agencies to access the ISP disaster recovery site at the CMS Harris Facility in Springfield.</p> <p>Problem Statement</p> <p>At this time there is no backup system for the LEADS network if a disaster occurred at the Armory in Springfield. Without a backup system, communications between police agencies in the event of an emergency would be greatly affected.</p> <p>Goal and Objective</p> <p>The goal of this project is to develop a backup network for the LEADS system in the event of an emergency at the Armory in Springfield.</p> <p>The objective for this program is to purchase the necessary hardware and install the necessary software to create private virtual connections for 410 police agencies.</p> <p>Program Strategy</p> <p>ISP, working with CMS and Ameritech/SBC, will create new private virtual connections for 410 police agencies to connect to the network head end router at the CMS Harris Facility. These connections will provide disaster recovery capabilities for local law enforcement agencies. Grant funds will be used to cover the costs for this upgrade, and local agencies will cover the increase in the monthly telecommunication costs.</p>			

{PRIVATE }BUDGET COMMITTEE GRANT DESIGNATION{PRIVATE }			
Date Designated	October 16, 2002		
Program Name	Defense Services		
Impl. Agency	Lake County on behalf of the Office of the Lake County Public Defender		
Amount Designated	\$62,250	Fund Source	ADAA FFY01
Program Area	Operational Effectiveness of the Court 501(b)(10)		
Program Summary			
<p>The Lake County Public Defender's office is seeking funds to add a senior assistant-level, full-time position to its felony division. This position would be dedicated to drug and violent crime cases, and it would handle the most serious cases. This would place a more experienced assistant public defender in a position to facilitate this representation.</p>			
Problem Statement			
<p>Among Illinois counties, Lake County ranks third in drug volume arrests, fourth in volume of violent crime arrests, 16th in rate of drug arrests and 18th in rate of violent crime arrests. Jail capacity is between 90 and 100 percent. As positions are added to the state's attorney's office, prosecutions increase, impacting the number of indigent defendants needing representation by the Office of the Public Defender.</p>			
Goal and Objective			
<p>The goal of the program is to provide comprehensive defense services to indigent clients charged with felony drug and violent crime offenses. The goal will be achieved by the following objectives:</p> <ol style="list-style-type: none">1. Hire a full-time senior assistant.2. Transfer clients with felony drug and violent crime offenses to that assistant.3. Monitor the activity of this caseload in relationship to size, pretrial jail time, and dispositions.			
Program Strategy			
<p>A senior assistant will be hired to represent indigent clients charged with felony drug and violent crime offenses. Initially these cases will be reassigned from existing caseloads, with new ones added. This reassignment will allow more time to be devoted to the volume of indigent clients with less serious offenses, many of whom spend pretrial time in jail.</p>			



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Candice M. Kane

DATE: October 10, 2002

RE: **Videotaping Confessions and Eyewitness Identification Training**

At a previous Budget Committee meeting, the Illinois State Police (ISP) discussed recommendations from the Governor's Commission on Capital Punishment for videotaped confessions and eyewitness identification training.

Attached is a proposal from ISP for this project. ISP estimates the total cost of this project at \$445,158. Federal funds would be used to pay 75% or \$333,868 of these costs and general revenue funds of \$111,290 would cover the required 25% match.

Staff is requesting permission to make a fund year determination for this designation after a complete review of funds available including lapsing funds from completed projects. This action will allow staff to make the best use of funds available. Staff would report at a later date as to the fund year or years used for this designation.

Staff will be available at the meeting to answer any questions.

ILLINOIS STATE POLICE PROPOSAL “VIDEOTAPING CONFESSIONS & EYEWITNESS IDENTIFICATION PROCEDURE TRAINING”

I. SUMMARY OF PROGRAM

In support of several recommendations made within the April 2002 Governor's Commission on Capital Punishment Report, the Illinois State Police proposes to conduct a two-phase demonstration project to: 1) develop and provide training and field test the feasibility and effectiveness of videotaping criminal confessions; and 2) develop guidelines and a training curriculum for law enforcement procedures on enhanced witness identification of suspects. The results of the project will be documented in a final report regarding the statewide implementation of videotaped confessions.

Phase I - Videotaping Confessions

The ISP proposes the selection of up to ten law enforcement agencies geographically located throughout Illinois to pilot the videotaping program. The agencies selected would have to agree to have at least two rooms available for videotaping and have available at least two individuals per shift who are knowledgeable on how to utilize/maintain the equipment. Any agency selected must video tape confessions on all homicide cases and will also have the option to also choose to videotape interviews and interrogations.

Videotaping and video reproduction equipment and supplies will be purchased for the sites. Installation of the equipment would be completed by individual contractors. The Technical Investigations Unit will provide training to the individuals responsible for utilizing and maintaining the equipment. Officer training will be conducted to ensure the officers are comfortable in conducting interviews during which confessions will be videotaped. The State's Attorneys for the participating agencies must also agree to assist in the development of local procedures to ensure videotaped confessions are effective as evidence. Videotaping procedures will be developed to ensure that the videotapes will adhere to legal/court standards concerning rules of evidence. ISP will request representatives of the Illinois State's Attorney's Association (ISAA), the Illinois Association of Chiefs of Police (IACP), the Illinois Sheriff's Association (ISA), and the Illinois Law Enforcement Training & Standards Board (ILETSB) to serve as an oversight committee and provide general guidance for this project.

Phase II - Eyewitness Identification Procedure Training

The ISP is proposing to develop curriculum and provide a train-the-trainer course for law enforcement officers on how to conduct suspect lineups and photo spreads to ensure accurate suspect identification and decrease the risk of faulty identification. Mr. Richard A. Devine, President of the Illinois State's Attorneys' Association, or his designee, will serve as the project chair and coordinator of a focus group which will be responsible for the development of the training. A train-the-trainer program for approximately 50 people will be developed which will then be rolled out statewide to law enforcement officers.

II. STATEMENT OF PROBLEM

Videotaping Confessions

The Illinois State Police (ISP) agrees with the Commission on Capital Punishment that police efforts to investigate crime and collect evidence represents the very foundation of the criminal justice system. In a majority of cases, the efforts result in the apprehension of the individual who committed the crime. In many cases, confessions and admissions are important pieces of evidence.

Defense attorneys routinely attack such evidence with motions to suppress. This is because the evidence is frequently dispositive if admitted into evidence, and it is also because there have been some cases where innocent people have confessed to crimes they have not committed.

Videotaped confessions will, in many instances, provide a means of resolving any questions raised concerning the voluntariness and other circumstances of a confession. Thus, they offer much promise in strengthening the credibility of the justice system, by protecting the innocent from false accusations of criminal conduct as well as protecting police from false accusations of misconduct. The procedures should also achieve some real economic savings for the criminal justice system by obviating some collateral motions to suppress. The value of such procedures has been recognized by many experts. The Governor's Commission has recommended the videotaping of confessions and the Illinois State's Attorneys Association has called for pilot projects to research and develop feasible videotaping procedures throughout the State. A number of jurisdictions, including Chicago, Peoria, and Kankakee have established such programs.

The ISP has studied various proposals for videotaping confessions and believes it is imperative that pilot projects are developed for this important innovation. ISP believes that videotaping confessions has the potential to improve the quality of evidence provided in violent criminal cases.

The ISP does not believe videotaping confessions should be mandatory at this time for many reasons, including the practical difficulties which still must be discovered and overcome in a diverse State with 102 counties. Currently, most law enforcement agencies are not utilizing videotaping practices for confessions for several reasons. Many agencies do not have the space (room and/or storage space) or the funds available to purchase the necessary equipment to videotape. Even if funds are available, officers are often uncomfortable using the equipment without proper training and practice. Most agencies do not have trained staff available to maintain the equipment. However, it is prudent and responsible for ISP and Illinois law enforcement to begin utilizing and developing this technique to improve the quality confessions and statement evidence. Therefore the ISP proposes the development of a pilot program to videotape confessions involving homicides.

In an effort to promote the collection and recordation of credible confessions, it is suggested that videotaping improves the criminal justice process in three ways:

1. It provides a better means for courts to review interrogations with direct evidence of the demeanor, tone, manner and content of the confession.
2. It deters misconduct by preserving all and any outcries, utterances or complaints during confessions in the most credible medium available for recording confessions.

3. It may discourage some unfounded accusations of police misconduct and will more readily resolve the remainder.

Eyewitness Identification Procedure Training

The problem of eyewitness testimony fallibility was also noted in the Commission's Report. Concerns about eyewitness testimony led to new recommendations relating to the methods by which witnesses identify suspects through lineups and photo spreads.

In an introduction to a National Institute of Justice report on Eyewitness Evidence, Attorney General Janet Reno stated: "Recent cases in which DNA evidence has been used to exonerate individuals convicted primarily on the basis of eyewitness testimony have shown us that eyewitness evidence is not infallible. Even the most honest and objective people can make mistakes in recalling and interpreting a witnessed event; it is the nature of human memory."

Because of the possibility of mistaken identification or perjuries by eyewitnesses, as well as the stance taken by the Commission on Capital Punishment, the ISP supports the training of law enforcement officers on how to conduct lineups and photo spreads. This is one additional action which can be undertaken by Illinois to ensure justice is served.

III. GOALS, OBJECTIVES, AND PERFORMANCE INDICATORS

Goal 1- Increase the use of videotaped confessions as additional evidence to substantiate the conviction of a criminal offender.

Objectives:

- By Month 7, increase the capacity of pilot site local law enforcement officers to videotape confessions by providing training and equipment.
- By Month 7, encourage use of videotaped confessions in court by prosecutors at pilot sites by providing specialized legal training on use of video evidence
- By Month 7 provide technical training for equipment specialists at pilot sites to maintain videotape equipment.

Performance Indicators:

- Number of pilot sites with videotape equipment installed and operational
- Percent of pilot sites with at least two staff who have completed technical training on video equipment maintenance and operation

- Percent of prosecutors in pilot site areas who have completed training in the use of videotape confessions in court
- Percent of violent felony cases in pilot site counties tried using videotape confession evidence
- Percent decrease in allegations of misconduct against officers who use videotape to document confessions compared to agencies who do not videotape confessions

Outcomes:

- Improved public confidence in the criminal justice system in Illinois
- Reduction in the number of complaints of misconduct against police officers for coercion to obtain confessions.
- Reduction in the number of suppressed statements.
- Increase in trial convictions for cases where confessions are videotaped.
- Increase in guilty pleas for cases where confessions are videotaped.

Goal 2 - Increase the effectiveness of police investigations by developing guidelines and training for officers to properly conduct suspect lineups and photo spreads for eyewitness identification.

Objectives:

- Convene a focus group to develop law enforcement guidelines on how to conduct various lineup procedures with emphasis on appropriate circumstances on when to use each type
- Develop a training curriculum using the guidelines developed by the focus group and conduct a train-the-trainer session by Month 7

Performance Indicators:

- Develop law enforcement guidelines for effective use of lineups for eyewitness identification of suspects
- Development of a training curriculum and completion of a train-the-trainer session

Outcomes:

- Increased public confidence in law enforcement and the judicial process due to appropriate interrogation/identification practices

IV. PROGRAM STRATEGIES

The program will be implemented by the Illinois State Police with the cooperation of Illinois' prosecutors and local law enforcement agencies. A working group consisting of representatives from ISP, IACP, ISA, and ISAA will be developed to determine what counties would be appropriate for selection to participate in the videotape pilot program. The criteria for selection will be based not only on geographical distribution; but will focus on those counties with the highest murder rates. Collaboration between law enforcement and the prosecutor in their county will be a prerequisite to determine if there is support for the use of videotape in the local court system.

After the interested counties have been identified, up to ten sites will be selected within those counties to receive the videotape and recording equipment. The equipment for the sites will be ordered and installed upon receipt. Agencies who agree to participate in the pilot program will be required to adopt a model policy on the use of videotaping to ensure procedures incorporated are consistent among the participants. The model policy will be developed by representatives from each of the participating agencies.

Officers will be trained on how to effectively conduct interviews and obtain confessions while using the videotaping tool. This will be a train-the-trainer program which will be provided by a contractor at the ISP Academy. A cadre of officers/trainers will receive the training so it can later be offered statewide by the Mobile Training Units and law enforcement training academies. At least two individuals per selected site will be trained by the Technical Investigations Unit on how to operate and maintain the videotaping and recording equipment.

In addition to the training providing on videotaping, training will also be provided to law enforcement officers on how to effectively conduct and use lineups and photo spreads. This training will be added on to the train-the-trainer class for videotaping when it is conducted so the training can later be offered statewide by the Mobile Training Units and law enforcement training academies as well. The Illinois State's Attorneys' Association will serve as the lead agency and coordinator of a committee which will be responsible for the development of this training.

The videotaping portion of the pilot program will be conducted for a period of one year. During this year, site coordination meetings will be held quarterly. These meetings will allow two individuals from each selected site to meet to discuss any issues/problems which arise within the pilot program. Adjustments will be made to the program as warranted.

Within fourteen months after project implementation, the initial ISP, IACP, ISA, ILETSB and ISAA oversight committee will review project outcomes and make recommendations on the project. The ISP will develop a report regarding the feasibility of videotaping confessions and interrogations, the cost of implementing the program, and the status and accomplishments associated with the pilot program.

VI. IMPLEMENTATION SCHEDULE (Based upon the month funding becomes available)

Phase I - Videotaping Confessions

TASK	MONTH INITIATED	ANTICIPATED COMPLETION	TASK RESPONSIBILITY
Develop videotaping procedures	Month 1	Month 5	ISP, IACP, ISA, ILETSB, & ISAA Representatives
Select/order equipment	Month 1	Month 5	ISP, IACP, ISA, ILETSB, & ISAA
Select pilot program sites	Month 1	Month 5	ISP, IACP, ISA, ILETSB, & ISAA Representatives
Convene work group to develop a model videotaping policy for participating agencies	Month 2	Month 5	Participating Agencies
Provide officer train-the-trainer training on interviewing & lineups	Month 5	Month 7	Individual contractor
Provide prosecutor training	Month 5	Month 7	Individual contractor
Provide equipment training to sites	Month 5	Month 6	ISP Technical Investigations Unit
Install equipment	Month 5	Month 7	Individual contractors or site
Site Coordination Meetings (Quarterly)	Month 10	Month 18	Site representative
Work Group Review	Month 14	Month 17	ISP, IACP, ISA, ILETSB, & ISAA Representatives
Develop Report for General Assembly	Month 18	Month 24	ISP R&D Bureau

Phase II - Eyewitness Identification Procedure Training

TASK	DATE INITIATED	COMPLETION DATE	TASK RESPONSIBILITY
Convene a focus group to develop lineup/photo spread training	Month 2	Month 5	Cook Co. S.O. (lead), ISP, IACP, ISA, ILETSB & ISAA Representatives
Conduct train-the-	Month 5	Month 7	ISP Academy and/or

trainer seminar (A component of the trainer course listed in Phase I.)			Individual Contractor
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BUDGET NARRATIVE

Travel

Travel expenses directly relate to videotaping confession criteria development, training on equipment maintenance, as well as, officer and prosecutor training on how to effectively use videotaping of confessions. Most of the travel expenses will be incurred in Phase I of the proposal.

Phase I:

Equipment Utilization/Maintenance Training - is needed for Technical Investigation Unit (TIU) officers who will be responsible for providing training to individuals who maintain the equipment used for videotaping confessions. Per diem of \$560 (20 days @ \$28/day) and lodging expenses of \$1,200 (4 @ \$80, 8 @ \$60, and 8 @ \$50) are necessary to perform the training. Total expenses are estimated at \$1,760.

Work Group Meetings to Determine Project Sites and Policy - four focus group meetings for site identification and policy development will be needed to implement the project. The meetings will provide a working lunch (\$460 per meeting/\$1,840 total) and room rental (\$1,600) but does not include evening meals. Cost estimates are based on the assumption the meetings will occur in the Chicago area. Total expense is estimated at \$3,440.

Site Coordination Meetings - four meetings will be held to ensure all participating sites are proceeding smoothly with the project. Problems will be discussed and resolved and status reports given. The meetings will provide a working lunch (\$460 per meeting/\$1,840 total) and room rental (\$1,600) but does not include evening meals. Cost estimates are based on the assumption the meetings will occur in the Chicago area. Total expense is estimated at \$3,440.

Work Group Review - will occur over a 2-day period and will examine the problems, solutions, and opportunities created by the implementation process. Expenses include a working lunch (\$500 per meeting/\$1,000 total), and room rental (\$800), but does not include evening meals. Cost estimates are based on the assumption the meetings will occur in the Chicago area. Lodging for one night for the 20 Focus Group representatives and five agency employees (for coordination) is estimated at \$3,250 with an additional \$112.50 in per diem for the five agency employees. Total expense is estimated at \$5,162.50

Officer Training (Train-the-Trainer) - will occur at a site to be determined in the Chicago/Cook County area. A class size of 50 is estimated. Cost estimates are as follows. Lodging for 50 attendees (50 attendees X \$130 per night X four nights) \$26,000, rooms for eight trainers (8 X \$130 X 3 days) \$3,120 and rooms for two site coordinators (2 X \$130 X 5 days) \$1,300. Other expenses include a working lunch (\$1,200 per day/\$6,000 total) and room rental (\$4,000). Per diem for trainers (8 X \$22.50 per day X 3 days/\$540) and site coordinators (2 X \$22.50 per diem X 3 days/\$135 total.) The

class is 32 hours long and will be conducted over a 5-day period. Total expense is estimated at \$41,095.

Prosecutor Training - will be held in the Chicago area and it is estimated 20 prosecuting attorneys will participate in training for a three-day period (attendee lodging of two nights/20 rooms at \$130 each/\$5,200 total; trainer and site coordinator lodging of 2 X \$130 X 3 nights/\$780 total); per diem of \$22.50 per day for three days for the site coordinator/\$67.50 total. Other expenses include a working lunch (\$460 per day/\$1,380 total) and room rental (\$1,200). The training is provided to prosecutors involved in the project and will enhance their knowledge on how to effectively use the videotapes. The total cost is estimated at \$8,627.50.

Phase II

Focus Group Meetings to Develop Lineup and Photo Spread Training - training needs and methods will be determined during four meetings. The meetings will provide a working lunch (\$460 per meeting/\$1,840 total) and room rental (\$1,600) but does not include evening meals. Cost estimates are based on the assumption the meetings will occur in the Chicago area. Total expense is estimated at \$3,440.

Total Travel = \$66,965

Contractual

Officer Training - the officer training class will include interview training which may be provided by a private contractor. It is estimated this portion of the training will cost approximately \$10,000.

Prosecutor Training - a contract with an attorney will be necessary to provide training to the prosecutors. It is estimated this expense will be \$500 per day for three days. The total cost is estimated at \$1,500.

Equipment Installation - will be necessary to prepare the rooms and video equipment for the videotaping of confessions. Although the exact time may vary from site-to-site, it has been estimated ten hours of installation time (\$75 per hour) will be needed at each location (25 rooms). The total cost is estimated at \$18,750.

Adapting of Interview Rooms - will need to occur to provide correct lighting, proper seating, camera location, storage for equipment and videotapes, etc. Exact costs cannot be determined until the sites are identified, but the total cost is estimated at \$100,000.

Total Contractual = \$130,250.

Commodities

Videotapes - are required for use at each site (100 per site; 26 locations including the TIU) and for utilization during officer training (100 tapes). The cost of tapes is estimated at \$4.06 each. The total cost is estimated at \$10,962.

Total Commodities = \$10,962.

Other

Reference Material for Officer and Prosecutor Training - information printed, copied, and distributed during training. Other course-related materials (such as pens and paper) will also be purchased. The total cost of these items is estimated at \$2,000.

Final Report of Findings - will be written and distributed at the completion of the project. Costs associated with this activity include paper and reproduction expenses. The total cost of these items is estimated at \$1,000.

Total Other = \$3,000.

Equipment

Videotaping and Duplicating Equipment - will be required for the sites (up to 25 rooms). This means up to 27 permanent videotape units (25 permanent and 2 extra permanent; \$3,491 each), 11 video duplicating units (1 for each of 10 sites/1 for TIU training; \$2,884 each), and 12 portable videotaping units (5 portable sets for program use/1 set for TIU training/6 sets for officer training; \$2,150 each) will be necessary to fully equip the program. The total cost of these items is estimated at \$151,781.

Tools for the Repair and Maintenance of Videotaping Equipment - will be required to keep purchased equipment operational. Tools will be needed by each site and TIU who will provide the training to site officers (eleven sets of tools total/\$200 per set). The total cost is estimated at \$2,200.

VCR's with Projectors and Screens - must be obtained to use the videotapes obtained through this program in the courtroom. These items are needed for each of the chosen site areas. Professional quality VCR's capable of utilization at all VHS recording speeds and able to attach directly to projectors for showing on screens will be needed. The estimated cost of each system is \$8,000. The total cost of these items is estimated at \$80,000.

Total Equipment = \$233,981.

Total Project Cost = \$445,158

BUDGET DETAIL

Phase I - Videotaping Confessions

Travel	Description	Cost
Equipment Utilization/Maintenance Training (for TIU)	Per diem 20 days @ \$28 Lodging (4 @ \$80, 8 @ \$60, 8 @ \$50)	\$ 560 \$ 1,200
Work Group (20) to Determine Sites & Develop Policy	4 meetings w/ working lunch (no travel)	\$ 3,440
Site Coordination Meetings	20 representatives from 10 sites X 4 meetings w/working lunch (no travel)	\$ 3,440
Work Group Review	2 day meeting (w/working lunch...no dinner) Lodging (25 x \$130) Per diem (5 X \$28)	\$ 1,800 \$ 3,250 \$ 112.50
Officer Training (Train-the-Trainer)	Class of 50 officers Lodging (50 X 4 nights, 2 X 5 nights, & 8 X 3 nights X \$130) Meals & room rental Per diem	\$30,420 \$10,000 \$ 675
Prosecutor Training	Lodging: 20 rooms X \$130 per night X 2 nights & 2 rooms X 3 nights Per Diem (3 days) Meals & room rental	\$ 5,980 \$ 67.50 \$ 2,580
Travel - Total		\$63,525

Contractual	Description	Cost
Interviewing Techniques Contractor	Provide interview training during the officer training	\$10,000
Prosecutor Training	An attorney to conduct the training	\$ 1,500
Equipment Installation	\$75 per hour X 25 rooms X 10 hours	\$ 18,750
Adapting of Interview Rooms (lighting, storage, etc.)		\$100,000
Contractual - Total		\$130,250

Commodities	Description	Cost
Videotapes	26 (including TIU) X 100 videotapes per site @ \$4.06 100 videotapes (training) @ \$4.06	\$ 10,556 \$ 406
Commodities - Total		\$ 10,962

Other	Description	Cost
Reference Material for Officer & Prosecutor Training, Copies, etc.	Training Aids, handouts, pens, paper, etc.	\$ 2,000
Complete a Final Report on the Feasibility of Videotaping Confessions	Binders, paper	\$ 1,000
Other - Total		\$ 3,000

Equipment	Description	Cost
Permanent videotape and duplicating equipment for 10 sites (25 permanent rooms), 5 portable sets & 2 extra permanent and 1 portable set for TIU, 6 portable sets for officer training	27 permanent @ \$3,491 each 11 duplicating equipment @ \$2,884 each 6 portable @ \$2,150 each 6 portable @ \$2,150 each (training)	\$ 94,257 \$ 31,724 \$ 12,900 \$ 12,900
Tools for repair and maintenance of videotaping equipment	11 sets of tools @ \$200 per site (including TIU)	\$ 2,200
10 VCR's with projectors and screens for the Courtrooms	10 @ \$8,000 per system	\$ 80,000
Equipment - Total		\$233,981

Phase I - Total	\$441,718
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Phase II - Eyewitness Identification Enhancements

Travel	Cost
Focus Group (develop training)	4 meetings w/ refreshments & working lunch (no travel) \$ 3,440
Officer Training (Train-the-Trainer) This cost is included in the Officer Training listed under Phase I.	N/A
Travel - Total	\$ 3,440

Phase II - Total	\$ 3,440
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Project - Total	\$445,158
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