

Senate Bill 2047

CeaseFire / Bullying Prevention

August 18, 2016

Supplemental Documents

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Chicago Project for Violence Prevention/CeaseFire

Funding Source: CeaseFire / SFY2017 / \$4,031,460

Program Description

CeaseFire, a partner of Cure Violence, is an evidence-informed public health approach to reduce violence. The Chicago Project for Violence Prevention/CeaseFire (hereinafter referenced as CeaseFire) was first implemented by the University of Illinois at Chicago (UIC) School of Public Health in West Garfield Park in 2000 which led to a 67 percent reduction in shootings. CeaseFire reverses the spread of violence by using methods and strategies associated with disease control: identification and detection of potentially violent events, individuals, and groups; interrupting transmission of violence and risk reduction; and changing behaviors and social norms of the communities where violence occurs. Data collection and ongoing evaluation (internal & external) help to inform and enhance program impact.

Program Activities

CeaseFire's work revolves around the efforts of hospital responders, violence interrupters, case managers and outreach workers who are professionally-trained and streetwise individuals who are familiar with street violence in the communities where CeaseFire and its Community Partners/Sub-contractors are active. Hospital responders (at local trauma centers) and violence interrupters (on the streets) interact with individuals involved in violence at critical moments to prevent retaliations and influence behavior change. Both roles coordinate referrals to case management staff, case managers in the hospital setting, and outreach workers in the community setting. Case managers and outreach workers help with on-the-spot problem solving and exploring nonviolent means to address problems while simultaneously connecting participants with resources and supports (employment, continued education, social service, healthcare or housing resources, etc.). In addition to work focused on individuals, CeaseFire staff also conduct group level events, such as focus groups and peace summits. Focus groups are small events that provide opportunities for participants from a range of communities to have deeper conversations about issues connected with violence while peace summits are larger events in which the planning stage is the main force for community-level behavior change.

Goals

Goal 1: Reduce the number of shootings and homicides in targeted areas by 10 percent, as compared to SFY16.

Goal 2: Change group and community norms associated with violent behavior.

Goal 3: Develop a professionalized staff to effectively implement the CeaseFire Model.

Priorities

CeaseFire stops the spread of violence in communities by using the methods and strategies associated with disease control, detecting and interrupting conflicts, identifying and treating the highest risk individuals, and changing social norms to help young people avoid involvement in the criminal justice system.

Past Performance

Numbers below represent an analysis of CeaseFire interventions efforts and progress across SFY2014, the last 12-month performance period funded by ICJA.

Number of Mediations	734
Number of successful mediations	283 (39%) successfully resolved, 233 (32%) resolved as long as conditions met, 115 (16%) temporarily resolved
Number of Participants	888
Number of case notes	23,936
Number Hours spent with participants	21, 598 hours Average of 24 hours per participant

Budget Detail

Budget Item	Total
Personnel: Salary for 11 direct service workers (including violence interrupters, outreach workers, program management), three technical assistance/implementation support staff (including 100% FTE for hands-on fiscal support to community partners) to support technical assistance, and to partially fund nine additional administrative positions to support program, evaluation/monitoring and fiscal operations.	\$422,438
Commodities: These include office supplies and programmatic supplies	\$6,900
Travel: Mileage Reimbursement	\$7,141
Contractual: To fund nine community-based organizations sites to implement CeaseFire activities in targeted communities (see Sub-Grantee Designations below); background checks, audit services; copier; stipends for cell phones; rent and utilities; telephone	\$2,763,093
Indirect Costs: UIC federally approved indirect rate, 26%, applied to program funding total.	\$831,889
Total:	\$4,031,460

Sub-Grantee Designations:

Program Agency	Community	Designation	Maximum Amount
Alliance of Local Service Organizations	Hermosa/Humboldt	Sub-Grantee	\$300,000
Claretian Associates	S. Chicago/Woodlawn/South Shore	Sub-Grantee	\$480,000
ENLACE	S. Lawndale (Little Village)	Sub-Grantee	\$100,000
La Villita Community Church	S. Lawndale (Little Village)/McKinley Park (Back of the Yards)	Sub-Grantee	\$280,000
TARGET Area Development Corporation	Auburn-Gresham/Englewood/Chatham-Grand Crossing/W. Humboldt Park	Sub-Grantee	\$550,000
Lilydale Outreach	Roseland	Sub-Grantee	\$400,000
The Southwest Organizing Project	Chicago Lawn/West Lawn	Sub-Grantee	\$300,000
ONE	Rogers Park/Uptown	Sub-Grantee	\$150,000
UCAN	North Lawndale	Sub-Grantee	\$150,000
TOTAL			\$2,710,000

For Internal Authority Use Only:

Projected Start Date	September 1, 2016	Total months of funding including this designation	4
Funding Source 1	CPP SFY17	Funding Source 1 Amount	\$4,031,460
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$4,031,460
Implementing Agency	Board of Trustees of the University of Illinois – University of Illinois at Chicago	Program Agency	School of Public Health
Program Title	Chicago Project for Violence Prevention/CeaseFire	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A

SHYBUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Bullying Prevention**

Funding Source: **Bullying Prevention /SFY2017/ \$62,700**

Program Description

In partnership with youth, families, teachers, and all school stakeholders in Illinois communities, Prevent School Violence Illinois (PSVI) works to transform school climates, reduce bullying and aggression, and foster conditions for effective learning and healthy development.

Since 2013, PSVI has conducted seven bullying prevention and reduction conferences and trainings that have reached more than 1,500 participants from across the State. With this grant, PSVI will be able to conduct a 2-day conference for school and district employees, as well as students, to help create positive, supportive school climates that support a reduction in bullying, including bias-based bullying.

At the 2-day conference, teams consisting of a range of 5-6 school stakeholders will engage in a series of presentations, skill-building workshops, and facilitated action planning labs. Day 1 includes a series of interactive presentations and workshops that demonstrate the factors that produce negative school climates that are shown to result in bullying, a lack of social and emotional proficiency (among adults and students), poor academic performance, and ways to transform negative climates. Additionally, PSVI will conduct a parallel 1-day youth track concurrent with Day 1 of the conference. 10-15 youth coming from the various schools and districts represented at the conference will discuss bullying in their schools and learn skills for effective intervention in order to create their own action plans for addressing bullying when they return to school.

Using a framework of skill shares and facilitated action planning, Day 2 (for adult participants only) will be divided into three tracks (e.g., systems, school buildings, and classrooms) to focus on the particular roles participants play in preventing bias-based bullying. The Day 2 program includes workshops on particular issues related to reducing bullying as well as facilitated action planning.

Program Activities

PSVI proposes to conduct a 2-day training in Edwardsville, a university town in the southwestern quadrant of the State. It is anticipated that the conference will draw approximately 80-100 participants.

Conference Preparation

- Convene and support PSVI conference planning team
- Identify and support local coordinator to identify, convene, and support conference partners
With planning teams, PSVI will:
 - Identify conference dates
 - Adapt conference program, internal agenda, and external agenda

- Plan for conference logistics such as venue, accommodations, need for substitute stipends, travel
- Adapt conference advertising and recruiting materials
- Recruit participants from schools and districts in and around Edwardsville
- Adapt and implement conference registration process
- Conduct outreach to (and contract with, if necessary) presenters and workshop facilitators with expertise in the field of bullying prevention and those practicing effective bullying prevention in area schools and organizations
- Adapt and produce conference materials
- Adapt and produce pre-conference and post-conference assessment and evaluation tools

Conference

- Host 2-day conference

Post-Conference

- Evaluate conference

Goals

Goal 1: Participant teams will demonstrate the knowledge and skills to reduce bullying, including bias-based bullying, through a process of school climate transformation

Goal 2: Participant teams will demonstrate an understanding of each other's roles in the bullying prevention and school climate transformation process and will be better equipped to work together to implement related action plans

Goal 3: Youth participants will demonstrate an understanding of their role in preventing and reducing bullying and will work with adult participants to integrate themselves into the process of implementing related action plans

Goal 4: The conferences will continue to build and strengthen a state-wide community of support for and practice of school climate transformation as an approach to create supportive, positive, and restorative school climates.

Priorities

N/A

Past Performance

N/A

Budget Detail

Budget Item	Total
Personnel: Salary, benefits, and employment taxes for PSVI staff (.8 FTE)	\$18,000
Commodities: These include office supplies and programmatic supplies	\$500
Travel: Mileage Reimbursement	\$3,500
Contractual: To fund conference location; copy and print services; A/V services; venues; accommodations; substitute teacher stipends; per diem; fiscal agent fee	\$2,500 (local coordinator) \$3,000 (trainers/presenters/facilitators from community based organizations) \$3,500 (youth track coordinator) \$16,000 (accommodations) \$1,000 (copy/print services) \$5,000 (substitute teacher stipends) \$2,500 (venue rental) \$500 (A/V rental) \$1,000 (per diem) SUBTOTAL BEFORE FISCAL FEE: \$57,000 \$5,700 (fiscal agent fee at 10%)
Total:	\$62,700

For Internal Authority Use Only:

Projected Start Date	October 1, 2016	Total months of funding including this designation	3
Funding Source 1	BP SFY17	Funding Source 1 Amount	\$62,700
Funding Source 2	N/A	Funding Source 2 Amount	N/A
Required Match % of Designation Total	N/A	Recommended Maximum Designation Amount	\$62,700
Implementing Agency	Goodcity, Inc.	Program Agency	Prevent School Violence Illinois
Program Title	Bullying Prevention	Project Name (if applicable)	N/A
Purpose Area (JAG only)	N/A	Formula Category (if applicable)	N/A
JAG Priority Area	N/A	JAG Sub Priority	N/A