

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Meeting Notice

Budget Committee

Thursday, March 12, 2020 at 10:00 a.m.
Illinois Criminal Justice Information Authority
300 W. Adams, Suite 200, Large Conference Room
Chicago, Illinois, 60606

Agenda

- Call to Order and Roll Call
- 1. Minutes of the January 16, 2020 Budget Committee Meeting: p. 2
- 2. Improving Criminal Justice Responses: p.9
- 3. Justice Assistance Grants: p.10
- 4. Sex Offender Registration and Notification Act: p.27
- 5. Victims of Crime Act: p.30
- 6. State Programs: p.31
 - A. Trauma Centers: 31
 - B. Violence Prevention and Street Intervention Programs: p.32
 - C. Restore, Reinvest, and Renew: p.38
- Public Comment
- Old Business
- New Business
- Adjourn

Budget Committee

Hon. Amy Campanelli

Sheriff Tom Dart

Hon. Kimberly Foxx

Director Brendan Kelly

Hon. Kwame Raoul

Paula Wolff

**Illinois Criminal Justice
Information Authority**

Patrick Delfino
Acting Chair

Jason Stamps
Acting Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY
BUDGET COMMITTEE MEETING**

January 16, at 10:00 a.m.
300 West Adams, Suite 200
Large Conference Room
Chicago, Illinois 60606

Call to Order and Roll Call

Chair Wolff called the meeting to order at 10:03 a.m. Acting General Counsel Murphy called the roll.

Meeting attendance was as follows:

Budget Committee Member Attendance	Present	Telephone	Absent
Cook Co. Public Defender Amy Campanelli	X		
Amanda Gallagos for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foxx	X		
John Carroll for Attorney General Kwame Raoul	X		
James Piper for Illinois State Police Director Brendan Kelly	X		
Paula Wolff	X		
Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird			X
McLean Co. Public Defender Carla Barnes			X
Frank Lindbloom for Chicago Police Department Interim Superintendent Charlie Beck			X
Patricia McCreary for Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay	X		
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair)			X
Illinois Dept. of Public Health Director Dr. Ngozi Ezike	X		
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Acting Director Rob Jeffreys		X	

Effingham County State's Attorney Bryan Kibler			X
Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez			X
Rebecca Janowitz for Cook County Board President Toni Preckwinkle	X		
SPAC Director Kathryn Saltmarsh			X
ICADV Executive Director Vickie Smith		X	
Antwan Turpeau for Illinois Department of Children and Family Services Director Marc Smith	X		
Jennifer Vollen-Katz			X

Also in attendance were:

ICJIA Program Supervisor Shataun Hailey
 ICJAI Program Supervisor Shai Hoffman
 Peter Kocerka, Cook County Public Defender's Office
 Rick Krause, Illinois Department of Corrections
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Acting General Counsel Robin Murphy
 ICJIA Program Supervisor Mary Ratliff
 ICJIA Program Supervisor Ron Reichgelt
 ICJIA Acting Executive Director Jason Stamps
 ICJIA Federal & State Grants Unit Associate Director Greg Stevens
 ICJIA VOCA Planning & Program Review Specialist Jason Wynkoop
 Other ICJIA staff members and guests

Executive Director's Remarks

Mr. Stamps introduced St. Clair County Circuit Court Clerk Kahalah Clay as a recently appointed ICJIA Board Member.

1. Minutes of the December 12, 2019, Budget Committee Meeting

Chair Wolff requested the following edits to the minutes (revised text in *italics*):

- A. In the first sentence on Page 1: "Chair *Wolff* called the meeting to order at 10:01 a.m."
- B. In the first sentence under Executive Director's Comments on Page 2: "...review the meeting materials and *provide* their *constructive* feedback."
- C. In the first sentence of the fourth paragraph under Recommended Designations on Page 3: "Director Stamps *explained that* research staff"

- D. In the fourth sentence of the first paragraph under Multi-Disciplinary Team Response Programs on Page 4: “She said in August 2018, ICJIA issued a *Notice of Funding Opportunity (NOFO)* seeking proposals”
- E. “*Staff responded to this suggestion,*” should be added to the end of the second paragraph under Discretionary Training and Technical Assistance on Page 6.

Motion: Ms. Kramer moved to approve the minutes of the December 12, 2019, Budget Committee Meeting including the edits requested by Chair Wolff. Dr. Olson seconded the motion.

Vote: The motion passed by unanimous voice vote.

2. Improving Criminal Justice Responses

Recommended Designations

Ms. Ratliff described the FFY19 Improving Criminal Justice Responses (ICJR) Plan Introduction, including the \$98,522 in recommended designations. She said the ICJR award to ICJIA was for \$1 million and would be active through September 30, 2022. She said the funds were awarded by the U.S. Office for Violence Against Women and replace Violence Against Women Act Arrest Grants to Encourage Arrest and Enforcement of Protection Orders Program funds.

Chair Wolff suggested evaluating training programs conducted by the Illinois Law Enforcement Training and Standards Board (ILETSB) to see what ILETSB training accomplishes and to what degree it coincides with and impacts the work that ICJIA supports.

Motion: Mr. Piper moved to approve the recommended ICJR designations. Ms. Kramer seconded the motion.

Vote: The motion passed by unanimous voice vote.

3. FFY19 Paul Coverdell National Forensic Sciences Improvement Act Plan Introduction

Recommended Designations

Mr. Stevens described the FFY19 Paul Coverdell National Forensic Sciences Improvement Act (NFSIA) Plan Introduction. He said ICJIA received an FFY19 NFSIA award in the amount of \$729,357. He said after deducting \$64,822 for administrative costs, \$664,535 was available for grants. He said a NOFO for the funds was issued on October 29, 2019 and closed on November 29, 2019. He reported four proposals were received and reviewed by a team of ICJIA staff. He said staff recommended designating \$664,535 to four entities listed in the materials to address a DNA testing backlog and to

support overall crime lab improvement.

Motion: Ms. Kramer moved to approve the recommended FFY19 NFSIA designations. Dr. Olson seconded the motion.

Vote: The motion passed by unanimous voice vote, with a recusal by Mr. Piper due to his involvement with the Illinois State Police.

4. FFY19 Prison Rape Elimination Act Plan Introduction

Recommended Notice of Funding Opportunity

Mr. Stevens said the Prison Rape Elimination Act (PREA) was enacted in 2003 to establish cultures of “zero tolerance” related to sexual abuse and sexual harassment in confinement facilities. He said each state must annually certify full compliance with national PREA standards. Staff recommended designating \$126,285 in FFY19 PREA funds to issue a competitive NOFO in the second quarter of 2020. This funding would support Illinois facilities’ efforts to remain PREA compliant.

Mr. Krause said that every year one-third of Illinois Department of Corrections and Illinois Department of Juvenile Justice facilities are audited for PREA compliance.

Motion: Mr. Carroll moved to approve the recommended FFY19 PREA NOFO. Ms. Campanelli seconded the motion.

Vote: The motion passed by unanimous voice vote.

5. FFY18 Residential Substance Abuse Treatment Plan Recommendations

Recommended Designations

Ms. Hailey gave an overview of the previously approved NOFO for up to \$700,000 in FFY18 Residential Substance Abuse Treatment (RSAT) funds. She said RSAT assists state and local governments in the development and implementation of substance use disorder treatment programs in state and local correctional and detention facilities. She said ICJIA issued a NOFO for FFY18 RSAT funds in October 2019 to solicit applications for state and local correctional treatment and aftercare services. Pursuant to the review of the applications received, she said staff recommended designating a total of \$700,000 to three IDOC facilities and one Cook County facility.

Motion: Ms. Kramer moved to approve the recommended FFY18 RSAT designations. Dr. Olson seconded the motion.

Vote: The motion passed by unanimous voice vote, with an abstention by Ms. Campanelli due to her involvement with Cook County.

6. Trauma Recovery Centers

Recommended Designations

Mr. Wynkoop gave an overview of the previously approved NOFO for Trauma Recovery Centers (TRC). He said staff recommended designating \$1,923,025 in SFY20 TRC funds to the six entities listed in the materials. He said grant agreements were still in review and that final award amounts would likely be lower than those indicated.

Motion: Dr. Olson moved to approve the recommended SFY20 TRC designations. Ms. Kramer seconded the motion.

Vote: The motion passed by unanimous voice vote, with an abstention by Ms. Campanelli due to her involvement with Cook County.

7. Violence Prevention and Street Intervention Programs

Recommended Designations

Mr. Hoffman gave an overview of the previously approved NOFO for Violence Prevention and Street Intervention (VPSIP) grants to support violence prevention planning and one-time supports. He said staff recommended designating \$4,900,130 in SFY20 VPSIP funds to 57 programs. He said grant agreements were still in review and that final award amounts would likely be lower than those indicated. He said that the SFY20 State of Illinois budget included three geographically focused line items for violence prevention and street intervention:

Within the City of Chicago.

Within suburban Cook and DuPage, Kane, Lake, McHenry, and Will counties.

The balance of the State of Illinois.

Motion: Ms. Kramer moved to approve the recommended SFY20 VPSIP designations. Dr. Olson seconded the motion.

Vote: The motion passed by unanimous voice vote, with a recusal by Dr. Olson and Mr. Turpeau.

Recommended Notices of Funding Opportunity

Mr. Stevens, referred to the memo located behind Page 84 in the meeting materials, dated January 16, 2020, and regarding SFY21 Anticipated State Program Appropriations. He said that the NOFO activities described in the memo represented an effort to accomplish as much of the NOFO process as possible before state funds become available on July 1. This would allow for more time to program funding as opposed to waiting until after July

1 to begin the NOFO process. He said typically, state appropriations only make funds available for the duration of the state fiscal year.

Mr. Hoffman said the contractual process for grants funded with state appropriations can be lengthy, leaving short grant periods of performance.

Director Stamps added state appropriations often do not include funds to cover ICJIA's costs of administering the programs. He said Board members should remember to include administrative costs when in discussions with legislators about state-funded programs; funds for administrative costs should be included in the legislation.

Motion: Mr. Kocerka moved to approve the recommended VPSIP violence prevention NOFO plans. Ms. Kramer seconded the motion.

Vote: The motion passed by unanimous voice vote.

8. Victims of Crime Act

Recommended Notice of Funding Opportunity

Mr. Reichgelt said staff recommended designating up to \$7.3 million in available FFY18 VOCA funds to issue a NOFO in the first quarter of 2020 for civil legal assistance programs.

Motion: Dr. Olson moved to approve the recommended VOCA NOFO. Ms. Kramer seconded the motion.

Vote: The motion passed by unanimous voice vote.

Recommended Designations

Mr. Reichgelt gave an overview of the previously approved NOFO for up to \$5 million in FFY18 VOCA funds for the Transitional Housing Program. He said staff recommended designating \$5,325,321 in FFY18 VOCA funds to support 18 transitional housing programs. He said staff expected the agreement review process to trim funds down to a total less than \$5 million.

Motion: Mr. Piper moved to approve the recommended FFY18 VOCA designations. Dr. Olson seconded the motion.

Vote: The motion passed by unanimous voice vote.

Public Comment

None.

Old Business

None.

New Business

None.

Adjourn

Motion: Ms. Kramer moved to adjourn the meeting. Mr. Turpeau seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 11:22 a.m.



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MEMORANDUM

TO: Budget Committee Members

FROM: Mary Ratliff, Program Director, Federal and State Grants Unit

DATE: March 12, 2020

RE: FFY19 Improving Criminal Justice Responses Plan Introduction

Improving Criminal Justice Responses to Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant Program

In order to provide hotel accommodations for the Illinois Family Violence Coordinating Council (IFVCC) Spring Training, staff requests a \$2,984 increase to the Illinois Coalition Against Domestic Violence Improving Criminal Justice Responses designation approved at the January 16, 2020, Budget Committee meeting.

This training will guide local IFVCCs to develop an enhanced response to promote victim safety and offender accountability within an effective coordinated interagency response. After laying the foundation and concept of risk, the trainers will guide practitioners through all the available tools for assessing risk in domestic violence cases. The training will end with communities developing action plans using the Battered Women's Justice Project's risk assessment checklists.

Budget Detail

Illinois Coalition Against Domestic Violence	DUNS: 168547040	Increase
Personnel Total FTE:		\$0
Fringe		\$0
Supplies		\$0
Travel		\$2,712
Contractual		\$0
Other Costs		\$0
Indirect		\$272
Increase Totals Federal / State and Match:		\$2,984
Revised Total Designation		\$12,661

Staff will be available at the meeting to answer any questions.



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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

Date: March 12, 2020

RE: **Notices of Funding Opportunity**
Federal Fiscal Year 2017 Justice Assistance Grants Plan Adjustment
Federal Fiscal Year 2018 Justice Assistance Grants Plan Adjustment

DESIGNATION REDUCTIONS

FFY17 Funds recently returned to ICJIA by agencies at the ends of the funding performance periods are listed below. Staff recommends making these funds available for future use.

Entity / Program	Reason for Rescission	FFY17
Region 1 Planning Council / Partnerships to Reduce Violent Crime	Contractual funds unspent.	\$26,717
Springfield Police Department / Partnerships to Reduce Violent Crime	Contractual funds unspent.	\$12,721
Totals:		\$39,438

NOTICES OF FUNDING OPPORTUNITY

Comprehensive Law Enforcement Response to Drugs Notice of Funding Opportunity

As per the Justice Assistance Grants (JAG) Notice of Funding Opportunity (NOFO) timeline and implementation schedule approved at the October 17, 2019, Budget Committee meeting, ICJIA will issue a competitive notice of funding opportunity funds to support the Comprehensive Law Enforcement Response to Drugs Program. This initiative falls within the JAG Strategic Plan 2019-2024 to achieve the goal of reducing substance misuse and availability in Illinois communities. The growing nationwide opioid epidemic has left communities struggling to deal with its impact. The scale of the problem across the state calls for a comprehensive solution, reducing both the demand for drugs and their supply. The Comprehensive Response to Drugs program seeks to increase

public safety and reduce the large social and economic cost of drug use through specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for low-level offenders. Staff recommends setting aside \$3.5 million in JAG funds to issue a NOFO in the second quarter of 2020 for the Comprehensive Law Enforcement Response to Drugs Program. Designation recommendations resulting from this funding opportunity will be presented at a future Budget Committee meeting.

National Incident Based Reporting System Compliance Notice of Funding Opportunity

As per the JAG NOFO timeline and implementation schedule approved at the October 17, 2019, Budget Committee meeting, ICJIA will issue a competitive notice of funding opportunity for these funds. This initiative falls within the JAG Strategic Plan 2019-2024 to achieve the goal of moving the state toward National Incident Based Reporting System (NIBRS) compliance and more reliable and useful data. The U.S. Bureau of Justice Assistance requires ICJIA to dedicate 3% of its JAG award to achieving full compliance with NIBRS data submission requirements. Staff recommends setting aside \$100,000 in JAG funds to issue a NOFO in the first quarter of 2021 to the National Incident-Based Reporting System Compliance Program. Designation recommendations resulting from this funding opportunity will be presented at a future Budget Committee meeting.

Staff will be available at the meeting to answer any questions.

RECOMMENDED DESIGNATIONS

JAG Operations

In the first quarter of 2018, ICJIA issued a competitive NOFO for court operational effectiveness. The NOFO was open to the nine court, public defense, and prosecution programs operating with ICJIA-administered JAG funds. Applicants were required to demonstrate effectiveness of and the ongoing need for their programs. Five programs were selected for FFY17 and FFY18 funding to support court operational effectiveness. Final 12-month designations to support these programs are listed in the table below. The attached Designation Recommendation Reports provide detailed descriptions of each of the programs.

Agency	FFY17	FFY18
Cook County Community Justice Centers		\$225,000
Cook County Defense DNA & Digital Evidence		\$28,137
Cook County Defense Mitigation Program	\$133,514	
Cook County Human Trafficking		\$124,350
Winnebago Youth Court		\$74,878
Total:	\$133,514	\$452,365

Summary of Available Funds

The table below describes JAG funds under each federal fiscal year that will be available after adoption of the recommendations described in this memo:

Currently Available	FFY16	FFY17	FFY18	TOTAL
Local	\$171,442	\$0	\$3,293,016	\$3,464,458
State	\$1,672	\$0	\$707,045	\$708,717
Local Formula Fund Allocation	\$0	\$0	\$515,592	\$515,592
Interest Available*	\$50,971	\$54,448	\$0	\$105,419
Total	\$224,085	\$54,448	\$4,515,653	\$4,794,186
Expiration	9/30/2020	9/30/2020	9/30/2021	

*As of 12/31/19.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Cook County State's Attorney's Office - Community Justice Centers

Program Agency DUNS: 617086129

Funding Source: FFY18 Justice Assistance Grants: \$225,000

Agency Budget: \$122,229,716

Request Type: Notice of Funding Opportunity #1469-467

Program Description

The Cook County State's Attorney's Office (CCSAO) Community Justice Centers (CJC) were founded on the principle that prosecutors have a responsibility to not only prosecute cases, but to solve public safety problems, prevent crime, and improve the quality of life for communities. The community justice centers collaborate with police, businesses, faith-based organizations, elected officials, schools, government entities, social service agencies, and community groups for the purposes of prevention, problem-solving, and prosecution.

Program Activities

This grant will support two prevention coordinators and two administrative assistants at the West and Central CJs. The prevention coordinators are responsible for helping the neighborhood offices facilitate crime prevention and education programs. The coordinators work with the staff of the neighborhood offices and community stakeholders to identify, develop, and implement programs that addressed the unique needs of each neighborhood. The coordinators also work on countywide initiatives that target crime issues addressed by the community prosecutors. The administrative assistants are responsible for the day-to-day administrative duties of the office including supporting prosecution efforts, answering phones, working with walk-ins, assisting with prevention and education programs, and keeping and preparing stats for progress reports.

CJC staff work with law enforcement and citizens to respond to a range of concerns, including quality of life issues. They work to solve cases in a way that will keep the matter from becoming a major court concern. Each CJC utilizes steering committees that are convened to work directly with the CCSAO to identify community-based problems and concerns. These committees draw their membership from the communities they serve, the Chicago Police Department, and various city agencies. The committees work to advise the CCSAO and help identify and implement community-based alternative sentences when appropriate. CJs are founded on the idea that prosecutor offices have a responsibility not only to prosecute cases, but to solve public safety problems, prevent crime, and improve the quality of life for the communities they serve.

Goals

Goal: To initiate targeted prosecutions and crime prevention initiatives in community-based efforts that directly addresses and responds to safety issues of local concern.
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Objectives

Dedicate prevention coordinators and administrative assistants to the West Side and Central CJs to work directly with the community to address crime and safety issues.
Initiate 35 crime prevention or education programs per year in each community served by the West Side and Central CJs.
Initiate 20 problem-solving efforts each year in neighborhoods served by the West Side and Central CJs, with at least one being identified by each Steering Committee
Work in partnership with community stakeholders including residents, business owners, police officers and elected officials.
Target quality of life crimes and repeat offenders and seek alternatives to traditional incarceration.

Priorities

This designation achieves the JAG priority of supporting all public prosecutors, including appellate prosecutors, by providing the resources and training necessary to assist them in protecting public safety by holding offenders accountable while ensuring the constitutional rights of the accused and enforcing crime victims' constitutional and statutory rights.

Program Funding Detail

This designation would support 12 months of programming, representing Year 3 of the grantee's funding for this program.

Past Performance

The program reported the following activities during the grant period of July 1, 2019, to December 31, 2019.

Number of crime prevention/ educational programs developed	5
Number of crime prevention/ educational presentations made	86
Number of crime prevention/ educational presentations participants	5,362
Number of problem-solving efforts initiated	90
Number of stakeholders Meetings conducted	195
Number of steering committee meetings held	7
Number of steering committee meetings participants	138
Number of walk-ins served at Central and Westside Community Justice Centers	172
Number of new cases accepted for prosecution by the misdemeanor and felony prosecutors assigned to the Central and Westside Community Justice Centers	15

Budget Detail

Personnel & Fringe: Two full-time prevention coordinators and two full-time administrative assistants.	\$225,000
Total:	\$225,000

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: DNA & Digital Evidence - Cook County Public Defender's Office

Program Agency DUNS: 005525829

Funding Source: FFY16 Justice Assistance Grant: \$28,137; No Match

Agency Budget: \$77,689,995

Request Type: Notice of Funding Opportunity #1469-467

Program Description

The DNA & Digital Evidence Program provides cutting-edge forensic training to attorneys who represent indigent residents of Cook County and much of northern Illinois. This program helps close the training gap for indigent defense attorneys and provides consultation in cases where citizens of Cook County face criminal prosecution based on forensic evidence.

Caseload data indicate a growing number of indigent residents of Cook County face prosecution based on forensic evidence. Cases involving forensic evidence have increased annually since 2014. DNA, fingerprint, and ballistics cases comprise much of the caseload.

Faulty forensic analyses by forensic examiners and/or forensic fraud have resulted in numerous wrongful convictions. Forensic analyses require careful investigation by defense attorneys. A lack of forensically trained defense attorneys is a threat to the criminal justice system.

Program Activities

This program funds forensic training of the highest caliber within the Forensic Science Division (FSD) of the Cook County Public Defender's Office. Training will be provided to the division as follows:

1. A group of eight FSD attorneys attended three small-group intensive forensic trainings. In the 2019-2020 program, FSD invited defense attorneys from neighboring jurisdictions to participate in this highly specialized training, extending the program's impact beyond Cook County.
2. A large-scale forensic conference, planned and organized by the FSD, which will provide two days of forensic training to over 100 indigent defense attorneys from around the country.
3. FSD attorney participation in two week-long forensic training conferences. Conference participation is essential to identifying trainers and staying at the forefront of this rapidly evolving field.
4. Training 100+ assistant public defenders in three internal sessions taught by FSD attorneys. FSD attorneys will pass some of the targeted forensic training they received on to other indigent defense attorneys.
5. FSD attorneys will deliver three external education sessions, including conference panel participation or delivering training to other public defense offices. This deliverable further establishes Cook County as a

leader in the field of forensic litigation in public defense and leverages FSD attorneys' training to a national audience.

Goals

The goal of this program is to protect indigent residents of Illinois and the criminal justice system from the tremendous costs (monetary and otherwise) associated with wrongful convictions based on faulty forensic evidence. The strategy to achieve this goal includes two complementary approaches: training and consultation. By training attorneys in cutting-edge forensic science techniques, the program will arm indigent defense attorneys with the knowledge and resources to identify faulty forensic evidence. Through direct case consultations involving indigent residents, these specially trained attorneys will be deployed to review pending cases and litigate instances of faulty forensic evidence.

Priorities

This designation achieves the JAG priority of supporting public and appellate defenders by providing resources and training necessary to assist public and appellate defenders in protecting the fundamental rights, liberties and due process of the accused, and to assist public and appellate defenders in connecting defendants with community-based services when possible and appropriate in order to reduce recidivism.

Program Funding Detail

This designation would support the final 12 months of programming, representing Year 3 of the grantee's funding for this program.

Past Performance

1. Small Group Trainings

- This objective included organizing and hosting four days of intensive small group trainings for attorneys in the Forensic Science Division.
- The performance measures for this objective included the following for each of the trainings: pretests, posttests, and training evaluations.

This objective has been achieved in part and will be completed by the end of the grant period. On November 1, 2019, the FSD hosted a small group training on forensic statistics and algorithms. By pre-test and post-test metrics, this training was very successful. Attendees scored an average of 6 out of 10 on the pre-test and improved to an average score of 8.5 out of 10 on the post-test. The FSD will host an additional small group training in May/June.

2. Large Scale Forensic Conference

- This objective included organizing and hosting a two-day forensic conference for 100 indigent defense attorneys.
- The performance measure for this objective was evaluations from attendees.

This objective is still in the planning stage. The conference will be held May 28-29, 2020.

3. Extended Forensic Training Conferences

- This objective included attendance by six Forensic Science Division attorneys at two extended forensic Conferences.
- The performance measure for this objective was evaluations from attendees.

This objective has been achieved, in part, and will be completed in April 2020. Three Forensic Science Division attorneys attended the six-day American Academy of Forensic Science Annual Meeting in February 2020. Each attorney attended dozens of scientific sessions. Three other Forensic Science Division attorneys will attend the week-long Bode 2020 Forensic DNA conference in April 2020.

4. Additional Forensic Trainings

- This objective is to pass on forensic competency by having attorneys in the Forensic Science Division train an additional 100 attorneys in the litigation of forensic evidence.
- The performance measure for this objective is attendance records for these additional trainings.

This objective was achieved. Brendan Max trained 30 attorneys on forensic fingerprint comparison in August 2019. Richard Gutierrez and Joseph Cavise trained 30 attorneys on forensic DNA in August 2019. Richard Gutierrez trained 200+ attorneys on forensic ballistic evidence in February 2020.

5. Forensic Case Consultations & File Reviews

- This objective is to pass on forensic competency to other attorneys in addition to protecting against faulty forensic evidence in the criminal justice system.
- The performance measure for this objective is to document the number of forensic consultations and file reviews conducted by attorneys in the Forensic Science Division during the grant period.

This objective was achieved. During the grant period, attorneys with the Forensic Science Division conducted more than 1,700 forensic consultations and file reviews in cases involving forensic evidence. During these consultations and file reviews, attorneys with the Forensic Science Division evaluated the results of forensic testing and consulted with the lead attorneys for the indigent accused to explain the meaning of the forensic evidence and consider appropriate trial strategy.

Budget Detail

Travel: Training and conference travel	\$5,837
Contractual: Training and conference costs	\$22,300
Total:	\$28,137

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Cook County Public Defender's Office Mitigation Initiative

Program Agency DUNS: 005525829

Funding Source: FFY17 Justice Assistance Grant: \$133,514; No Match

Agency Budget: \$77,689,995

Request Type: Notice of Funding Opportunity #1469-467

Program Description

The Cook County Public Defender's Office Mitigation Initiative provides counsel for indigent clients charged with crimes. One of the Office's key duties is to provide mitigation evidence at the sentencing hearing or mitigation information at a Supreme Court Rule 402 pre-trial conference. A 402 pre-trial conference is a plea-bargaining meeting that includes the judge, the prosecutor, and the defense counsel. Presenting mitigation evidence and information is a core responsibility of the Cook County Public Defender's Office.

Program Activities

This program will continue to fund two full-time experienced mitigators who provide assistance to attorneys and clients. In addition, the office will maintain the mitigation internship program, providing effective mitigation for a higher number of clients without requiring additional funds beyond this grant.

Mitigators conduct social history investigation in pre-trial and post-trial convictions cases. They provide detailed information about the social, biological, and environmental forces that have shaped our clients, relying upon interviews and record collection. A mitigator is the liaison between the defendant and the court providing a unified narrative that attempts to explain not only the context of the crime, but also the client's humanity, to achieve a fairer, more accurate sentence.

Following investigation, mitigators provide a report or live testimony offering an alternative, more detailed, and more accurate narrative than the one presented by the prosecution or the pretrial services, and that humanizes the client. Mitigators enable the defense attorney to present the client in the context of his/her personal history, so that prosecutors, judge, jury, and corrections officials are able to see the client as a person rather than simply as a list of criminal charges, and secure a favorable disposition by plea bargain, a lower sentence after conviction, or needed treatment during incarceration.

Goals

The goal of the program is to provide effective representation for our clients by providing as many mitigation reports and/or testimony as possible to the thousands of indigent Cook County residents who have been charged with a felony.

Priorities

This designation achieves the JAG priority of supporting public and appellate defenders by providing resources and training necessary to assist public and appellate defenders in protecting the fundamental rights, liberties and due process of the accused and assisting public and appellate defenders in connecting defendants with community-based services when possible and appropriate to reduce recidivism.

Program Funding Detail

This designation would support the final 12 months of programming, representing Year 3 of the grantee's funding for this program.

Past Performance

The following objectives and outcomes illustrate how mitigation specialists contribute to IDOC incarceration time reduction.

1. Reduce the amount of time individuals being charged with crime(s) in Cook County are incarcerated.
 - Number of client cases resolved with reduced incarceration/reduced charges which directly correspond to reduced penitentiary time: 12
 - Number of client cases resolved with probation instead of penitentiary time: 5*
 - Number of clients receiving alternative treatment based on finding: 3

*Many of the cases referred to the mitigation division are not probationable.

2. Reduce sentencing time for clients (anticipated vs. actual) - Time Period 7/1/19-2/14/20.

Client	Anticipated Sentence	Actual Sentence after Mitigation
1	4-15+ years	7 years
2	6-30+ years	14 years
3	1-3 years	Probation + treatment
4	20-60 years	(Reduced to 2 nd Degree) -- 8 years
5	6-30 years	5 yrs. (lead charge nulled)
6	4-15+ years	3 years
7	20-60 years	20 years
8	3-7 years	Probation (charge amended/reduced)
9	Life	Life (2 victims)
10	20-60 years	22 years
11	20-60 years (Murder)	Reduced to 2 nd Degree based on mitigation report. Client sentenced to 15 years.

3. Increase public and appellate defense attorneys' capacity to provide basic mitigation in cases the Mitigation Unit is unable to serve due to capacity constraints.

- Number of training sessions held for public and appellate defense attorneys: 3
- Number of public and appellate defense attorneys attending training sessions: 110

4. Maintain and enhance mitigation internship program*

- Number of student interns in the program at the start of the performance period: 2
- Number of student interns in the program at the end of the performance period: 2
- Number of mitigation reports contributed to by student interns during their time at the office: 15

*Due to limited supervision capacity, the Mitigation Unit will shift the goals of the internship program from expansion and growth to enhancing structures to ensure a better experience for fewer interns. The Mitigation Division enlisted the Cook County Bureau of Human Resources to assist in the selection of graduate school interns and obtain a reasonable number of interns to assist in mitigation work.

Budget Detail

Personnel/Fringe Benefits: Mitigation specialists – 2 FTE	\$115,506
Travel: Training travel	\$2,760
Supplies: Scanner, office supplies	\$590
Contractual: Training for the Mitigation Specialists, registration fees for conference attendance	\$2,520
Indirect Costs: 10% (pending approval)	\$12,138
Total:	\$133,514

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Cook County Human Trafficking Outreach Coordinator Program

Program Agency DUNS: 617086129

Funding Source: FFY18 Justice Assistance Grant: \$124,350

Agency Budget: \$189,892,822

Request Type: Notice of Funding Opportunity #1469-467

Program Description

Multi-disciplinary team collaboration is a best practice for combatting human trafficking. The Human Trafficking Outreach Coordinator Program is a part of the larger Cook County Human Trafficking Task Force, which provides comprehensive victim services and stakeholder training. With a victim-centered approach, law enforcement, prosecution, and public defense partners collaborate to investigate and prosecute human trafficking cases. This approach focuses on the concerns and needs of victims, while minimizing re-victimization during the criminal justice process. The human trafficking coordinator provides support that empowers victims to be active participants in the process and ensure defendants are brought to justice. Human trafficking cases routinely take more time to prosecute than other types of cases. The victim service provider, law enforcement agency, and other members of the task force are responsible for providing a safe environment for the victims throughout the process.

Program Activities

This program funds one full-time human trafficking outreach coordinator responsible for providing services to human trafficking victims and providing educational presentations and training to outside agencies. The coordinator is the point of contact for victims in human trafficking cases as proceedings can be confusing and can last for years. After the trial is completed, the coordinator maintains contact with service providers to monitor the victims' well-being.

The coordinator also works as a liaison between local law enforcement agencies and the state's attorney's office, helps to identify potential human trafficking victims, and helps overcome cultural and language barriers between victims and other members of the task force. The trainings will enhance the ability of those who may encounter traumatized human trafficking victims, identify these victims, and apply a victim-centric approach in needs management.

Goals

Goal: To maximize the efficiency and effectiveness of the criminal justice system.
Process Objectives
Attend court with or on behalf of 25 victims of human trafficking

Provide case status information to 100% of victims in human trafficking cases
Assess the immediate long- and short-term needs of 15 human trafficking victims
Work with allied professionals to coordinate referral plans and provide ongoing support to 100% of victims of human trafficking
Conduct 20 law enforcement roll call trainings throughout Cook County to educate about human trafficking
Provide community education and training to professionals (health, legal, service) 10 times to raise awareness on human trafficking
Create 5 partnerships with victim witness advocates throughout Cook County and the Northern District of Illinois from organizations such as, the Cook County State's Attorney's Office (SAO) Victim Witness Unit, FBI, Department of Homeland Security, U.S. Attorney's Office, and human trafficking advocates from non-government organizations.
Attend 4 four SAO Community Justice Centers Steering Committee meetings to increase awareness within the community stakeholders during the program year.
Outcome Objectives
More efficiently and effectively provide services to victims of human trafficking during the program year
Increase awareness about human trafficking among professionals (health, legal, service) during the program year
Increase awareness within the community stakeholders during the program year

JAG Goal/Priorities

This designation achieves the JAG priority of supporting all public prosecutors and appellate prosecutors by providing the resources and training necessary to hold offenders accountable while ensuring the constitutional rights of the accused and enforcing crime victims' constitutional and statutory rights.

Program Funding Detail

This designation would support 12 months of programming, representing Year 3 of program funding.

Past Performance

The program reported the following activities during the grant period of January 1, 2019, to December 31, 2019.

Goal: To maximize the efficiency and effectiveness of the criminal justice system.	
Process Objectives	Performance Measures
Attend court with or on behalf of 25 victims of human trafficking	➤ 82 times attended court with or on behalf of victims of human trafficking
Provide case status information to 100% of victims in human trafficking cases	➤ 82 victims of human trafficking provided with ongoing case status

	information and support with the court process (i.e. explaining court language, court preparation and trial process)
Assess the immediate long- and short-term needs of 15 human trafficking victims	<ul style="list-style-type: none"> ➤ 34 victims assessed ➤ 14 immediate needs ➤ 8 long term needs ➤ 17 short term needs
Work with allied professionals to coordinate referral plans and provide ongoing support to 100% of victims of human trafficking	<ul style="list-style-type: none"> ➤ 17 victims provided with outside resources such as legal services, mental health, substance abuse programs and case management
Conduct 20 law enforcement roll call trainings throughout Cook County to educate about human trafficking	<ul style="list-style-type: none"> ➤ 19 roll call trainings ➤ 15 law enforcement agencies/ districts trained ➤ 163 personnel trained
Provide community education and training to professionals (health, legal, service) 10 times to raise awareness on human trafficking	<ul style="list-style-type: none"> ➤ 25 community and education trainings ➤ 720 participants
Create 5 partnerships with Victim Witness advocates throughout Cook County and the Northern District of Illinois from organizations such as, the SAO Victim Witness (VW) Unit, Federal Bureau of Investigations (FBI), Homeland Security (HSI), United States Attorney's Office(USAO) and human trafficking (HT) advocates from non-government organizations.(NGO)	<ul style="list-style-type: none"> ➤ 6 partnerships with CCSAO VW advocates. ➤ 16 partnerships with NGO HT advocates. ➤ 5 partnerships with Federal VW advocates.
Attend 4 four SAO Community Justice Centers (CJC) Steering Committee meetings to increase awareness within the community stakeholders during the program year.	<ul style="list-style-type: none"> ➤ 18 CJC Steering committee meetings attended ➤ 128 participants at CJC Steering committee meetings. ➤ 17 requests for trainings from CJC. ➤ 12 trainings through the CJC.
Outcome Objectives	Performance Measures
More efficiently and effectively provide services to victims of human trafficking during the program year	<ul style="list-style-type: none"> ➤ 88 calls to HT Coordinator from victims of trafficking ➤ 46 meetings with victims of trafficking ➤ 5 legal resources

	<ul style="list-style-type: none"> ➤ 11 mental health referrals ➤ 3 substance abuse program referrals
Increase awareness about human trafficking among professionals (health, legal, service) during the program year	<ul style="list-style-type: none"> ➤ 20 community education and training sessions provided ➤ 87 law enforcement trained ➤ 19 health care professionals trained ➤ 413 service professionals trained ➤ 225 of community members trained
Increase awareness within the community stakeholders during the program year	<ul style="list-style-type: none"> ➤ 17 requests for trainings from CJC ➤ 12 trainings through CJS

Budget Detail

Personnel and Fringe Benefits: Human Tracking Outreach Coordinator – 1 FTE	\$104,766
Travel: Human Trafficking Conference TBD	\$6,588
Contractual services: Conference fees	\$600
Indirect costs: Base of \$52,259 at rate of 23.72%	\$12,396
Total:	\$124,350

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Winnebago County Youth Recovery Court

Program Agency DUNS: 0102438822

Funding Source: FFY18 Justice Assistance Grant: \$74,878

Agency Budget: \$122,229,716

Request Type: Notice of Funding Opportunity #1469-467

Program Description

Winnebago County Youth Recovery Court provides mental health services to a minimum of 25 youths aged 10-17 and their families each year. The youth have committed criminal offenses and have a mental illness, or a mental illness and co-occurring substance use disorder. Unfortunately, they are underserved by private insurance and at risk for recidivism without proper mental health care. The program focuses on filling the gaps in judicial oversight for youth with mental illness; addressing the lack of alternative dispositions for these youth, such as specialized intensive services for youth with mental illnesses or co-occurring disorders involved in the juvenile justice system; screening adjudicated youth with mental health needs and co-occurring disorders; and coordinating services to families of the youth.

Program Activities

This grant funding will provide court-supervised treatment to juveniles within the justice system who have major mental health disorders. The program includes an outreach case manager (100% FTE), a home-based therapist (FTE 100%), an addictions counselor (50% FTE), and a clinical program coordinator (15% FTE).

Goals:

- 1) Provide coordinated case management services to youth.
- 2) Provide mental health treatment to youth to improve overall functioning.
- 3) Provide substance abuse treatment to youth.

Objectives

Maintain (3) integral positions to provide services to a minimum of (25) clients per year.

Provide transportation services to (100%) of clients that demonstrate a need.

Provide education case management services to youth.

Monitor medication compliance and psychiatric appointments.

Conduct Columbia Scale mental health assessments on youth entering our program and at 6-month intervals during enrollment.

Provide substance abuse treatment services to 80% of youth with drug addiction and/or drug related charges.

JAG Goal/Priorities

This designation achieves the JAG priority of supporting problem solving, specialty, and other courts by providing resources for court programs that provide offender rehabilitation without endangering public safety and afford crime and victims' their constitutional and statutory rights.

Program Funding Detail

This designation would support 12 months of programming, representing Year 3 of funding.

Past Performance

The program reported the following activities during the grant period of July 1, 2019, to December 31, 2019.

Number of integral clinical positions maintained	3
Number of new clients enrolled this period	4
Number of clients currently enrolled	20
Number of clients requesting and receiving transportation services	20
Number of individual education plans arranged or maintained by the YRC Team during this period	7
Number of clients who were re-assessed using the Columbia Scale during this period	17

Budget Detail

Contractual: One FTE Outreach Case Manager and Home-Based Therapist, one .5FTE Addictions Counselor, one .15FTE Clinical Program Coordinator	\$74,878
Total:	\$74,878



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MEMORANDUM

To: Budget Committee Members

From: Shai Hoffman, Program Manager, Federal and State Grants Unit

Date: March 12, 2020

Subject: **Sex Offender Registration and Notification Act**

This memo describes a designation of FFY19 Sex Offender Registration and Notification Act (SORNA) funds.

Recommended Designation

Staff recommends designating \$252,569 in FFY19 SORNA funds to the Illinois State Police to meet SORNA guidelines for document retention and document sharing. This improvement includes upgrading the Electronic Filing System and other software, hiring two contractual employees, and overtime for current staff to fulfill out-of-state jurisdiction requests and updating the SORNA portal.

Further details are provided in the attached Grant Recommendation Report.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<u>Program Name:</u>	Sex Offender Registration and Notification Act Community Notification System – Illinois State Police
<u>Program Agency DUNS:</u>	806810164
<u>Funding Source:</u>	FFY19 Sex Offender Registration and Notification Act: \$252,569; No Match
<u>Agency Budget:</u>	\$658,310,000
<u>Request Type:</u>	Sole Source

Program Description

States that are not in substantial compliance with the Sex Offender Registration and Notification Act (SORNA) are denied a portion of their federal Justice Assistance Grant awards each year. The denied funds are distributed through the SORNA program. SORNA funds must be used to maintain or enhance state compliance with SORNA requirements.

Program Activities

- Assist in upgrading all components of the Electronic Filing System so that Illinois can continue to efficiently share electronic documents with other SORNA jurisdictions throughout the country. Upgrading the Electronic Filing System will include replacing all outdated and slow-operating desktop computers and scanners. Scanning licenses for three additional users also will be purchased.
- Update Capture Pro software and equipment used for scanning documents. All components will include three-year warranties and maintenance agreements.
- Hire two contractual employees. One contractual employee will work on an upgrade to the Electronic Filing System, working directly with Information Technology staff to complete the upgrade and assist the department in organizing the data. The second contractual employee will focus on document retention efforts within the Sex Offender Registration Unit. Duties will include scanning and working on out-of-state jurisdiction requests, primarily entering relocation information.
- Overtime for current Sex Offender Registration Unit employees to work solely on SORNA-related items. Due to the daily amount of work coming into the office, staff members are unable to work on out-of-state jurisdiction requests and update the SORNA Portal, which includes monitoring portal information messages and relocation tasks. Illinois State Police are unable to maintain these vital components of SORNA Illinois due to lack of staffing. Overtime will allow current staff to update and maintain the portal.

Goals

- Meet SORNA requirements for document retention and sharing by upgrading current Electronic Filing System.

- Enhance offender compliance with SORNA requirements

Priorities

Implementing a community notification system is a SORNA priority. To achieve this goal, the need exists to improve the collection, exchange, and sharing of sex offender information. Additionally, enhancing the Electronic Filing System will enhance community notification efforts. This will move Illinois closer to federal compliance with SORNA.

Program Funding Detail

This funding will support the SORNA program for 12 months.

Past Performance

Not Applicable

Budget Detail

	Total
Personnel (Average overtime rate of \$49.02/hour for 2,040 hours)	\$100,000
Fringe	\$0
Equipment	\$0
Supplies (Six desktop computers, one laptop with docking station, 14 monitors, seven scanners, three scanning licenses, seven Capture Pro scanning software packages)	\$45,500
Travel	\$0
Contractual (Three contractual employees – two for SORNA registration items at \$20/hour and one for Electronic Filing System upgrades at \$100/hour)	\$107,069
Indirect / Other Costs	\$0
Totals Federal / State and Match:	\$252,569



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MEMORANDUM

To: Budget Committee Members

From: Greg Stevens, Associate Director, Federal & State Grants Unit

Date: March 12, 2020

Subject: **FFY16 Victims of Crime Act Plan Adjustment**
FFY18 Victims of Crime Act Plan Adjustment

This memo describes FFY16 funds recently returned to ICJIA and a recommended FFY18 Victims of Crime Act (VOCA) Notice of Funding Opportunity.

A. DESIGNATION REDUCTION

The Franklin County State's Attorney's Office recently returned to ICJIA \$1,993 in FFY16 funds from its Court-Appointed Special Advocate program. These funds remained at the end of the funding performance period because less was expended on personnel than had been expected. FFY16 funds have expired and are no longer available for use, so these funds will be returned to the federal government.

B. RECOMMENDED NOTICE OF FUNDING OPPORTUNITY

Multiple Victimizations Program

Staff recommends designating up to \$12 million in available FFY18 VOCA funds to issue a notice of funding opportunity in the third quarter of 2020 for services that address multiple types of victimization, both victims of the same crime over time, and those who experience different victimizations at the same time. Designation recommendations resulting from this funding opportunity will be presented at the October 15, 2020, Budget Committee meeting.

This funding opportunity will support programs and services that can respond to victimization that occurs in any setting across a variety of crime types and includes a focus on addressing community violence and the impact of trauma related to crime victimization.

Staff will be available at the meeting to answer any questions.



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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal and State Grants Unit

DATE: March 12, 2020

RE: **SFY21 Anticipated State Program Appropriations**

This memo describes ICJIA plans to release one or more notices of funding opportunity in Spring 2020 to support services for persons impacted by trauma.

ICJIA typically waits for state appropriation legislation to pass (in May or later) before releasing state-funded notices of funding opportunity. However, staff anticipates that the SFY21 state budget will reflect the Governor's priority of funding efforts to address trauma in underserved communities. Releasing a notice of funding opportunity before the state budget is passed will allow for more efficient administration of funds.

Staff recommends releasing one or more notices of funding opportunity, contingent on SFY21 appropriation, to provide support for trauma recovery centers, community-based centers for trauma survivors, or other programs that address the needs of trauma survivors. These notices will reflect the specificity of the appropriation language and legislative intent.

Staff are available to answer any questions.



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MEMORANDUM

To: Budget Committee Members

From: Shai Hoffman, Program Manager

Date: March 12, 2020

Subject: **Violence Prevention and Street Intervention Designations**

This memo describes two designations for the SFY20 Violence Prevention and Street Intervention program.

As described in the Budget Committee meeting January 16, 2020, the SFY20 State of Illinois budget included three geographically focused line items for violence prevention and street intervention in these three geographic areas:

- Within the City of Chicago.
- Within suburban Cook and collar counties: DuPage, Kane, Lake, McHenry, and Will.
- The balance of the State of Illinois.

ICJIA implemented a three-pronged approach to developing and supporting violence prevention programs throughout the state in SFY20. First, a notice of funding opportunity process was completed selecting Metropolitan Family Services as a lead entity to organize and pass through funds to street intervention programs within the City of Chicago, expanding ICJIA's support for these programs within Chicago. Second, ICJIA released a notice of funding opportunity to both bolster existing violence prevention programs throughout the state and provide the foundation for the development of new programs wherever they are needed. Most recently, ICJIA released a third notice of funding opportunity to expand and enhance existing street intervention programs outside of the City of Chicago.

RECOMMENDED DESIGNATIONS

Suburban Cook and Collar (DuPage, Kane, Lake, McHenry, Will and Cook counties for municipalities with a population less than one million)

Staff recommends designating a maximum of \$75,000 in SFY20 funds to Roseland CeaseFire to support enhancement/expansion of its current street intervention program.

Non-Cook and Non-Collar (statewide excluding DuPage, Kane, Lake, McHenry, Will and Cook counties)

Staff recommends designating a maximum of \$200,000 in SFY20 funds to Teens Against Killing Everywhere to support violence prevention planning.

Please see the attached Grant Recommendation Reports for more information on these programs.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<u>Program Name:</u>	Violence Prevention and Street Intervention / Enhancement/Expansion of Current Street Intervention Program - Roseland CeaseFire
<u>Program Agency DUNS:</u>	20-8900720
<u>Funding Source:</u>	SFY20 Violence Prevention and Street Intervention: Suburban Cook and Collar (DuPage, Kane, Lake, McHenry, Will and Cook counties for municipalities with a population less than 1 million): \$4 million
<u>Agency Budget:</u>	\$330,000
<u>Request Type:</u>	Notice of Funding Opportunity #2179-1291

Program Description

The Violence Prevention and Street Intervention program will allow Roseland CeaseFire to expand their street intervention program into Calumet City and Riverdale.

Program Activities

- Community engagement.
- Engaging and support individuals, families, and groups at high risk of violence.
- Reclaiming public spaces for safe activities for the entire community.
- Responding to critical incidents, such as shootings and homicides, to de-escalate tension.
- Supporting victims and their families.
- Conducting proactive peace building activities.
- Mediating and resolve conflicts between street groups.
- Making referrals for services and support.

Goal: Enhance or expand an existing street intervention program that will serve youth/young adults deemed at risk for perpetrating or experiencing violence.

Objectives:

- Hire outreach staff.
- Hire support staff as necessary.
- Fully prepare outreach staff to conduct street interventions.
- Fully prepare support staff to provide services.
- Offer crisis response on scene after homicide or shooting.
- Provide services to high risk individuals and their families.

Priorities

ICJIA's enabling statute includes responsibilities related to violence prevention. These responsibilities include distributing grants to community and statewide organizations, other units of local and state government, and public school districts that address violence prevention in a comprehensive and collaborative manner.

Program Funding Detail

This designation would support approximately three months of funding, representing Year 1. Future funding for grants will be dependent upon fund availability.

Past Performance

This is the first funding recommendation for this program; there is no past performance data at this time.

RECOMMENDED DESIGNATION – Suburban Cook and Collar (DuPage, Kane, Lake, McHenry, Will and Cook counties for municipalities with a population less than 1 million)

Staff recommends designating a maximum of \$75,000 in SFY20 funds to Roseland CeaseFire to support an expansion of their current street intervention program to serve Calumet City and Riverdale.

Category	Maximum Award Amount
Personnel (4.125 FTE)	\$49,815
Fringe	\$6,271
Travel	\$0
Equipment	\$0
Supplies – program materials, public education, cell phone stipends	\$7,864
Contractual (photocopying, payroll, accounting, auditing, background checks, rent, community activities)	\$7,300
Indirect Costs (covers Professional & Legal Services; Liability & Worker Compensation Insurance, Board of Directors Insurance policy, Financial Auditor, Grant Compliance Officers)	\$3,750
Total:	\$75,000

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<u>Program Name:</u>	Violence Prevention and Street Intervention – Planning and One-Time Supports – Teens Against Killing Everywhere
<u>Program Agency DUNS:</u>	27-1826540
<u>Funding Source:</u>	SFY20 Violence Prevention and Street Intervention: Non-Cook and Non-Collar (statewide excluding DuPage, Kane, Lake, McHenry, Will and Cook counties): \$3 million
<u>Agency Budget:</u>	\$75,000
<u>Request Type:</u>	Notice of Funding Opportunity #2179-1255

Program Description

The Violence Prevention and Street Intervention program will provide the communities of East St. Louis, Cahokia, Washington Park, Centreville, and Alorton (in St. Clair county) with a violence prevention planning grant.

Program Activities

Track One (Violence Prevention Planning):

- Staff, contractual employees, or consultants to accomplish the plan
- Incentives for community residents to participate in data collection and/or focus groups
- Essential travel

Goals

- To create a comprehensive violent prevention plan, created through a collaborative process, that recommends specific strategies and action steps.
 - Form a planning group that includes at least one representative from each of the following sectors: 1) elected officials' office 2) public health; 3) police/sheriff; 4) human services; 5) educational institutions; 5) victim service organizations; 6) child/youth serving organizations; 7) grassroots and faith-based groups; 8) people with lived experiences; and 9) community residents, if not represented in the other sectors
 - At least one representative from each required sector attends at least 50% of planning group meetings.
 - Conduct meetings with the planning group
 - Conduct qualitative data collection activities (e.g., focus groups, systematic written observations, open-ended questions in a survey, interviews).
 - Conduct quantitative data collection activities (frequencies/counts, descriptive statistics, close-ended questions in a survey, interviews).

- Complete at least one gap analysis of current VP Programming and discuss it the planning group
- Conduct at least two community forums to collect information and inform the plan
- The final prevention plan targets at least two forms of violence at each of the following levels: universal, selected, and indicated
- The final prevention plan includes recommendations and actions steps to achieve recommendations
- Final prevention plan is completed and submitted.

Priorities

ICJIA's enabling statute includes responsibilities related to violence prevention. These responsibilities include distributing grants to community and statewide organizations, other units of local and state government, and public school districts that address violence prevention in a comprehensive and collaborative manner.

Program Funding Detail

This designation would support approximately six months of programming, representing Year 1. Future funding for grants to implement planned programming will be dependent upon fund availability and subject to future notices of funding opportunity.

Past Performance

This is the first funding recommendation for this program; there is no past performance data at this time.

Recommended Designation – Non-Cook and Non-Collar (statewide excluding DuPage, Kane, Lake, McHenry, Will and Cook counties)

Category	Maximum Award Amount
Personnel (1.35 FTE)	\$70,250
Fringe	\$18,968
Travel	\$4,984
Equipment	\$0
Supplies – office supplies, laptops (2), focus group participant incentives, public awareness activities, and tables/chairs for meetings	\$39,460
Contractual (rent and contract with SIU for data collection)	\$46,626
Indirect Costs	\$19,712
Total:	\$200,000



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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

Date: March 12, 2020

RE: **Restore, Reinvest, and Renew (R3) Program**

House Bill 1438, known as the Illinois Cannabis Regulation and Tax Act (the Act), was signed into law on June 25, 2019. The Act established the Restore, Reinvest, and Renew (R3) Program. The purpose of R3 is to:

- Directly address the impacts of economic disinvestment, violence, and the historical overuse of criminal justice responses to community and individual needs by providing resources to support local design and control of community-based responses to these impacts
- Substantially reduce the total amount of gun violence and concentrated poverty in the state
- Protect communities from gun violence through targeted investments and intervention programs
- Promote employment infrastructure, youth development, and access to legal aid in underserved communities

All moneys collected shall be deposited in the Cannabis Regulation Fund, consisting of taxes, license fees, and other fees; after recoupment of administrative costs by state and local agencies, 25% of the remainder shall be transferred to ICJIA for the R3 program.

The Illinois Criminal Justice Information Authority (ICJIA), in coordination with the Justice, Equity, and Opportunity Initiative of the Office of the Illinois Lieutenant Governor, was tasked with identifying eligible R3 areas. To determine eligibility, ICJIA conducted a data analysis of areas defined by historically recognized boundaries to identify Illinois communities that could be considered high need—communities that have been underserved, disproportionately impacted by historical economic disinvestment, and ravaged by violence.

The Act states that grant funds shall be awarded by ICJIA, in coordination with the R3 board. The grants shall be used to address economic development, violence prevention services, reentry services, youth development, and civil legal aid.

The proposed state fiscal year 2021 appropriation for R3 is \$35 million, of which 10% is used for administering the program, resulting in \$31.5 million being available for grant funding.

NOTICES OF FUNDING OPPORTUNITY

Staff is requesting to issue two R3 Notices of Funding Opportunity (NOFOs) on or about April 1, 2020. The NOFOs are described below:

Assessment and Planning

The Assessment and Planning project seeks to fund applicants to undertake a systematic assessment of the need for services within R3 zones to address economic disinvestment, violence, and the impact of the war on drugs and to improve community wellness and social determinants of health. This assessment will result in the identification of strategies to address one or more of the R3 program priorities within the R3 zones.

Following the assessment, the applicant will convene a representative group of community stakeholders to develop a comprehensive plan for delivering services that address issues aligned with R3 program priorities based on the assessment. The plan should identify local needs and service gaps, as well as local resources that can be leveraged. It should contain immediate, short-term, and long-term goals and objectives for the program. At the end of the project period, the R3 plan will be presented to the R3 Board for approval. The final approved plan will be made available to the public and can be used as a guiding document for R3 service delivery strategies in that R3 zone moving forward. In addition to the development of an R3 strategic plan, this assessment and planning process is intended to support collaboration within the community and assist in building capacity both within and between local organizations.

The amount of funding available for Assessment and Planning will be \$3.15 million and will be distributed across the identified R3 zones, subject to availability of funds in the Cannabis Regulation Fund

Service Delivery

The Service Delivery project seeks to fund applicants to provide services within designated R3 zones that address economic disinvestment, violence, and the impact of the war on drugs and that improve community wellness and social determinants of health. These services should focus broadly on the five program priorities identified by The Cannabis Regulation and Tax Act:

- 1.) Civil legal aid
- 2.) Economic development
- 3.) Reentry
- 4.) Violence prevention
- 5.) Youth development

Service delivery in any given R3 zone should be attuned to the specific needs of each community. Proposed programs should take into account existing structures of service delivery in the community and potential partnerships with other organizations to avoid unnecessary duplication of services. It is recommended that service delivery strategies be situated within a comprehensive plan for services informed by promising practices in the field.

The amount of funding available for Service Delivery will be \$28.35 million and will be distributed across the identified R3 zones, subject to availability of funds in the Cannabis Regulation Fund.

Designation recommendations resulting from these funding opportunities will be presented for approval at a future R3 board and ICJIA Budget Committee meeting. Grants will only be executed as the funding becomes available in the Cannabis Regulation Fund.

In keeping with the coordination required in the Act, at its March 3, 2020 meeting, the R3 board approved issuing the two NOFOs described above. ICJIA staff now requests the approval of the Budget Committee to issue these NOFOs.