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AUTHORITY



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Meeting Notice

Budget Committee

Thursday, November 19, 2020
10:00 a.m. to 12:00 p.m.

Location:

Via WebEx Video Conference/Teleconference

Participation Information:

Videoconference	Teleconference
Link available to Board Members only via separate calendar invite	Conference Phone Number: 1-415-655-0002
	Access Code: 141 444 6284

Agenda

Budget Committee

- Call to Order and Roll Call
- 1. Minutes of the August 20, 2020 Budget Committee Meeting - P.2
- 2. Discretionary Training and Technical Assistance Grant – P.15
- 3. Victims of Crime Act – P.28
- 4. Justice Assistance Grants – P.149
- 5. Prescription Pill and Drug Disposal Fund – P.150
- 6. Violence Against Women Act – P.151

Hon. Amy Campanelli

Sheriff Tom Dart

Hon. Kimberly Foxx

Director Brendan Kelly

Hon. Kwame Raoul

Carmen Terrones

Paula Wolff

**Illinois Criminal Justice
Information Authority**

Patrick Delfino
Acting Chair

Charise Williams
Acting Executive Director

- Public Comment
- Old Business
- New Business
- Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY
BUDGET COMMITTEE MEETING**

August 20, 2020, at 10:00 a.m.

Internet video conference / teleconference

Call to Order and Roll Call

Authority Chair Patrick Delfino called the meeting to order at 10:04 a.m. Associate General Counsel Scott Risolute called the roll.

Meeting attendance was as follows:

Budget Committee Member Attendance	Present	Telephone	Absent
Cook Co. Public Defender Amy Campanelli			X
Amanda Gallegos for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook Co. State's Attorney Kimberly Foxx			X
Illinois State Police Director Brendan Kelly	X		
John Carroll for Attorney General Kwame Raoul	X		
Carmen Terrones	X		
Paula Wolff	X		
Other Authority Member Attendance	Present	Telephone	Absent
Kendall Co. Sheriff Dwight Baird			X
McLean Co. Public Defender Carla Barnes	X		
Delia Rollins for Chicago Police Department Superintendent David Brown			X
Patricia McCreary for Cook Co. Circuit Court Clerk Dorothy Brown	X		
State Appellate Defenders Office Director James Chadd			X
St. Clair Co. Circuit Court Clerk Kahalah Clay	X		
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino (Authority Chair)	X		
Illinois Dept. of Public Health Director Dr. Ngozi Ezike			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Illinois Department of Corrections Acting Director Rob Jeffreys	X		
Effingham Co. State's Attorney Bryan Kibler			X

Loyola CJRPP Director David Olson	X		
Metra Chief of Police Joseph Perez	X		
Rebecca Janowitz for Co. County Board President Toni Preckwinkle			X
SPAC Director Kathryn Saltmarsh	X		
ICADV Executive Director Vickie Smith	X		
Jassen Storkosch for Illinois Department of Children and Family Services Director Marc Smith			X
Jennifer Vollen-Katz			X

Quorum was achieved.

Also in attendance were:

Angel Brown-Humphrey, Touch by an Angel Community Enrichment Center
 ICJIA Program Supervisor Shataun Hailey
 ICJIA Program Supervisor Shai Hoffman
 Kanu Iheukumare, Metropolitan Family Services
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Federal & State Grant Unit Administrative Assistant Vanessa Morris
 ICJIA Program Supervisor Mary Ratliff
 ICJIA Program Supervisor Ron Reichgelt
 ICJIA Associate General Counsel Scott Risolute
 Dr. Rashad Safir, Bobby Wright Comprehensive Behavioral Health Center
 ICJIA Acting Program Supervisor Luisa Salazar
 ICJIA Acting Executive Director Jason Stamps
 ICJIA Federal & State Grants Unit Associate Director Greg Stevens
 ICJIA Program Supervisor Mitchell Troup
 Marlita White, Chicago Department of Public Health
 ICJIA Chief of Staff Charise Williams
 Other Authority staff members and guests

Executive Director's Remarks

Mr. Stamps stated Jennifer Vollen-Katz's appointment to the ICJIA Board had ended and read aloud a resolution in her honor.

Mr. Stamps then reported the meeting would be his last, as his appointment as acting executive director would expire on August 31, 2020. He said that over the last year, ICJIA had been far more intentional in its work. He said ICJIA used its research staff to a great extent, partnering with grants staff to identify needs and developing funding opportunities to match those needs. He said notices of funding opportunity had become far more inclusive in terms of who could take advantage of them and that community outreach had been more expansive. He said ICJIA also expanded community representation in the grant proposal review process, ensuring reviewers represent the communities being served. He said these efforts resulted in historic numbers of

applicants, allowing ICJIA to serve a host of new grantees. He said ICJIA had also strengthened relationships with other community partners and that dozens of non-profit organizations and community groups had been engaged in the competitive grant process via training and technical assistance.

1. Minutes of the June 18, 2020, Budget Committee Meeting

Ms. Wolff said that she had submitted a request for an amendment to the minutes to staff prior to the meeting.

Regarding Item 4G, *Community-Based Violence Prevention and Intervention (CBVIP)*, Ms. Wolff requested that an explanation of how the designated agencies were selected be included. The following paragraph has been added to the section of the minutes describing CBVIP:

Mr. Hoffman said that due to the Coronavirus outbreak, the Grant Accountability and Transparency Unit adjusted its rules and guidelines for engaging in the NOFO process. Therefore, to avoid placing excessive burdens on both ICJIA staff and potential grantees, staff has decided that the next NOFO for CBVIP programming will take place next year ahead of SFY22. These recommended designations would represent a fourth year of funding under the current NOFO.

Staff noticed that the Motion regarding Item 4G erroneously called for the approval of Violence Prevention and Reduction designations, not CBVIP designations and corrected the error.

Motion: Ms. Wolff moved to approve the minutes of the June 18, 2020, Budget Committee Meeting, as amended. Mr. Olson seconded the motion.

Roll Call Vote:

Ms. Barnes, Ms. Gallegos, Mr. Delfino, Mr. Jeffreys, Mr. Kelly, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

2. Minutes of the July 23, 2020 Budget Committee Meeting

Motion: Ms. Wolff moved to approve the minutes of the July 23, 2020, Budget Committee Meeting. Mr. Perez seconded the motion.

Roll Call Vote:

Ms. Barnes, Ms. Gallegos, Mr. Delfino, Mr. Jeffreys, Mr. Kelly, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

Due to scheduling issues, Chairman Delfino called for Agenda Item 8, *State Programs*, to be addressed.

8. State Programs

Mr. Stevens called attention to the memo on State Programs.

8-A. Safe From the Start

Ms. Ratliff said that University of Illinois at Chicago (UIC) had been conducting Safe From the Start (SFS) program evaluations, but, due to personnel issues, UIC was no longer able to evaluate the program. She said staff recommended designating SFS funds to the ICJIA Research and Analysis Unit to evaluate the program.

Motion: Mr. Carroll moved to approve the recommended SFY21 SFS designation. Mr. Olson seconded the motion.

Roll Call Vote:

Ms. Barnes, Ms. McCreary, Ms. Clay, Ms. Gallegos, Mr. Delfino, Mr. Jeffreys, Mr. Kelly, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

8-B. Trauma Recovery Services

Mr. Hoffman said staff recommended designating \$752,000 in Trauma Recovery Services (TRS) funds to the East St. Louis School District #189 to support public awareness activities, activate a mental health trauma team to respond to student crises during after-school and weekend hours, and provide case management and trauma-focused cognitive behavioral therapy to student trauma survivors and their families.

Motion: Ms. Smith moved to approve the recommended SFY21 TRS designation. Ms. Wolff seconded the motion.

Roll Call Vote:

Ms. Barnes, Ms. McCreary, Ms. Gallegos, Mr. Delfino, Mr. Jeffreys, Mr. Kelly, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

Ms. Clay recused herself from this vote due to her close ties to the East St. Louis community and school district.

8-C. Street Intervention Program

Mr. Hoffman said staff recommended increasing the \$5,778,832 SFY21 Street Intervention Program (SIP) designation to the Metropolitan Family Services' Communities Partnering 4 Peace (CP4P) program by \$193,582, for a total of \$5,972,414. He said the increase would support additional staff hours to monitor sub-grant material and allow for the implementation of a subcontract with The Network, which will receive notifications from the City of Chicago's Crime Prevention and Information Center (CPIC) for the CP4P program.

Mr. Iheukumare described the notification process and communications between CPIC and CP4P and CP4P outreach activities. A general discussion of CP4P activities ensued.

Motion: Ms. Smith moved to approve the recommended SFY21 SIP designation. Mr. Olson seconded the motion.

Roll Call Vote:

Ms. Barnes, Ms. McCreary, Ms. Gallegos, Mr. Delfino, Mr. Jeffreys, Mr. Kelly, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

8-D (1). Violence Prevention and Reduction – City of Chicago

Mr. Troup said staff recommended designating \$741,190 in SFY21 Violence Prevention and Reduction (VPR) funds to the City of Chicago's Department of Public Health's Westside Street Outreach Initiative (WSOI). He said WSOI is a violence prevention effort designed to leverage evidence-based violence prevention interventions in three of Chicago's most dangerous and historically disenfranchised communities: West Garfield Park, East Garfield Park, and Humboldt Park. He said that inclusion of West Garfield Park in the designation was pending legislative action and that staff was requesting approval to designate the funds assuming West Garfield Park would be included in the effort. He said if the anticipated legislative change did not occur, the full amount would be designated to West Humboldt Park and East Garfield Park. He said funded services would include street outreach to individuals at immediate or high risk of being victims or perpetrators of violence and other wrap-around services.

Ms. White provided further detail regarding program activities and the community partner selection process.

Motion: Ms. Wolff moved to approve the recommended SFY21 VPR designation to the City of Chicago. Mr. Carroll seconded the motion.

Roll Call Vote:

Ms. Barnes, Ms. McCreary, Ms. Gallegos, Mr. Delfino, Mr. Kelly, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

8-D (2). Violence Prevention and Reduction – Touch By An Angel Community Enrichment Center

Mr. Troup said that staff recommended designating \$741,190 in SFY21 VPR funds to Touch By An Angel Community Enrichment Center (TBA) to support intensive community engagement and enrichment activities in Chicago's Austin Neighborhood. TBA will provide a sub-grant to the Bobby E. Wright Comprehensive Behavioral Health Center to provide behavioral health services and coordinate community services for youth with behavioral health needs.

Ms. Brown-Humphrey provided further detail regarding program activities. Discussion around program activities and budget items ensued.

Motion: Ms. Wolff moved to approve the recommended SFY21 VPR designation to TBA. Ms. Saltmarsh seconded the motion.

Roll Call Vote:

Ms. Barnes, Ms. McCreary, Ms. Gallegos, Mr. Delfino, Mr. Kelly, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

Chairman Delfino then called for Agenda Item 3, *Coronavirus Emergency Supplemental Fund*, to be addressed.

3. Coronavirus Emergency Supplemental Fund

Illinois Department of Juvenile Justice

Ms. Desai said that staff recommended designating \$660,122 in FFY20 Coronavirus Emergency Supplemental Funds (CESF) to the Illinois Department of Juvenile Justice to support efforts to prevent, prepare for, and respond to the coronavirus. She said services would include housing for youths in aftercare supervision and transitional residential programs; expanding our use of technology within its five secure facilities to increase engagement with aftercare specialists, family, and other community-supports; and strengthening family engagement activities by providing more support for family members to participate in activities in the facility, when permitted by coronavirus response protocols, and to join a family advisory council using remote meeting technology.

Motion: Ms. Wolff moved to approve the recommended FFY20 CESF designation to IDJJ. Mr. Olson seconded the motion.

Roll Call Vote:

Ms. McCreary, Ms. Gallegos, Mr. Delfino, Mr. Kelly, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

Local Government and Non-Profit Agencies

Ms. Desai said staff recommended designating \$8,062,251 in FFY20 CESF funds to the agencies listed below. She said the funds would support housing, support services for clients, agency support, and/or foodbanks.

Entity	Amount
Children's Advocacy Center of Illinois	\$904,575
Cook County Sheriff's Office	\$458,198
Illinois Association of Court Appointed Special Advocates	\$886,595
Illinois Coalition Against Domestic Violence	\$951,820
Illinois Coalition Against Sexual Assault	\$1,017,272
Lake County Crisis Center DBA A Safe Place	\$1,042,358
Monroe Foundation	\$398,211
Roseland Community Hospital Association	\$474,136
The Network: Advocating Against Domestic Violence	\$1,478,439
Urban Growers Collective	\$165,930
Wayside Cross Ministries	\$284,717
Total	\$8,062,251

Motion: Ms. Wolff moved to approve the recommended FFY20 CESF designations to the local government and non-profit agencies. Mr. Perez seconded the motion.

Roll Call Vote:

Ms. McCreary, Mr. Delfino, Mr. Kelly, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

Ms. Gallegos and Ms. Smith recused themselves due to their involvement with the Cook County Sheriff's Office and the Illinois Coalition Against Domestic Violence, respectively.

4. Justice Assistance Grants

Designation Reductions

Ms. Salazar described FFY16 and FFY17 Justice Assistance Grants (JAG) funds recently returned to ICJIA by agencies at the ends of the funding performance periods, listed below. She said staff recommended making the funds available for future use.

Entity - Program	Reason for Rescission	FFY16	FFY17
City of Champaign - Partnerships to Reduce Violent Crime	Contractual funds remained unspent.	\$92,984	
Cook County Public Defender's Office - Mitigation Program	Loss of personnel.		\$32,502
Braidwood Police Department - Police-Led Diversion / Deflection	Changes in administration. Grantee requested termination.		\$41,662
Winnebago County - Youth Recovery Court	Less staff needed due to COVID-19.		\$11,728
Totals:		\$92,984	\$85,892

Motion: Mr. Perez moved to approve the recommended FFY16 and FFY17 JAG designation reductions. Ms. Saltmarsh seconded the motion.

Roll Call Vote:

Ms. McCreary, Ms. Gallegos, Mr. Delfino, Mr. Kelly, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, and Ms. Terrones voted *Yes*. The motion passed.

Ms. Wolff abstained.

Recommended Designations

Mr. Stevens said the recommended designations for the multijurisdictional narcotic prosecution units would be tabled until the next Budget Committee meeting, as they were unready for approval.

Ms. Salazar said the set-aside for the Comprehensive Law Enforcement Response to Drugs NOFO was approved at the March 12, 2020, Budget Committee meeting. She said the committee approved the use of \$3.5 million in then-available FFY17 and FFY18 JAG funds to issue a competitive NOFO and that proposals were solicited in May for three types of programing:

1. Police-led substance use deflection programs.
2. Multijurisdictional narcotic prosecution programs.
3. Multijurisdictional large-scale narcotic trafficking enforcement.

Ms. Salazar said that pursuant to the Grant Accountability and Transparency Act - compliant review process, staff recommended making the following designations.

Entity	Program	FFY17	FFY18
Cook Co. Sheriff's Office	Police-led deflection		\$79,500
Dixon Police Department	Police-led deflection	\$79,500	
Blackhawk Drug Task Force	Multijurisdictional large-scale narcotic trafficking enforcement		\$94,274
Central Illinois Enforcement Group	Multijurisdictional large-scale narcotic trafficking enforcement		\$110,855
DuPage Metropolitan Enforcement Group	Multijurisdictional large-scale narcotic trafficking enforcement		\$108,284
East Central Illinois Task Force	Multijurisdictional large-scale narcotic trafficking enforcement		\$119,859
Joliet Metropolitan Area Narcotic Squad	Multijurisdictional large-scale narcotic trafficking enforcement		\$111,715
Lake Co. Metropolitan Enforcement Group	Multijurisdictional large-scale narcotic trafficking enforcement		\$197,778
North Central Narcotics Task Force	Multijurisdictional large-scale narcotic trafficking enforcement		\$198,968
Quad City Metropolitan Enforcement Group	Multijurisdictional large-scale narcotic trafficking enforcement		\$149,251
South Eastern IL Drug Task Force	Multijurisdictional large-scale narcotic trafficking enforcement		\$107,202
Southern Illinois Drug Task Force	Multijurisdictional large-scale narcotic trafficking enforcement		\$150,000
Southern Illinois Enforcement Group	Multijurisdictional large-scale narcotic trafficking enforcement		\$113,996
State Line Area Narcotics Task Force	Multijurisdictional large-scale narcotic trafficking enforcement		\$95,997
Task Force 6	Multijurisdictional large-scale narcotic trafficking enforcement		\$51,285
Vermillion Co. Metropolitan Enforcement Group	Multijurisdictional large-scale narcotic trafficking enforcement		\$140,457
West Central Illinois Task Force	Multijurisdictional large-scale narcotic trafficking enforcement		\$122,550
Totals:		\$79,500	\$1,951,971

A discussion of the application scoring process ensued.

Motion: Mr. Perez moved to approve the recommended FFY17 and FFY18 JAG designations for police-led deflection and multijurisdictional large-scale narcotic trafficking enforcement programs. Ms. Saltmarsh seconded the motion.

Roll Call Vote:

Ms. McCreary, Ms. Gallegos, Mr. Delfino, Mr. Kelly, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, and Ms. Terrones voted *Yes*. The motion passed.

Ms. Wolff abstained.

5. Violence Against Women Act**Designation Reduction**

Ms. Hailey said that the Peoria County Probation Department recently returned \$2,212 of its \$125,048 Violence Against Women Act (VAWA) designation for its Domestic Violence Multi-Disciplinary Team program as the funds remained unspent at the end of the grant's performance period. She said staff recommended reducing the designation by \$2,212 and making those funds available for future programming.

Designation Recommendations

Ms. Hailey said that the VAWA Formula grant requires recipients of the award use no less than 10% of the amount allocated to enhance culturally specific services for victims of sexual assault, domestic violence, dating service, and stalking. She said grantees must offer a culturally specific community-based program and have experience in servicing or the capacity to serve victims of domestic violence and sexual violence. She said at the June 20, 2019, Budget Committee Meeting, the Budget Committee approved issuance of a NOFO for up to \$300,000 in FFY18 VAWA funds. She said ICJIA issued the NOFO in February to solicit applications from culturally specific agencies to provide services to victims of domestic violence and sexual assault with FFY18 VAWA funds. She said eight applications were received and scored by a team of ICJIA grant and research staff following ICJIA's Grant Accountability and Transparency Act-compliant, merit-based review process. She said staff recommended designating \$300,000 in FFY18 VAWA funds to the programs listed below for an initial 12 months.

PROGRAM	FFY18
Apna Ghar	\$100,000
Healthcare Alternative Systems	\$100,000
KAN-WIN	\$100,000
Total	\$300,000

Motion: Ms. Wolff moved to approve the recommended FFY18 VAWA designations. Ms. Smith seconded the motion.

Roll Call Vote:

Ms. McCreary, Ms. Gallegos, Mr. Delfino, Mr. Kelly, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, and Ms. Wolff voted *Yes*. The motion passed.

6. Violence Against Women Act – Sexual Assault Services Programs

Designation Recommendations

Ms. Hailey said that at the June 20, 2019, Budget Committee Meeting, the committee approved issuance of a NOFO for up to \$538,160 in FFY19 VAWA Sexual Assault Services Programs (VAWA SASP) funds. She said the funding opportunity aimed to improve services for and the response to victims of sexual assault who have also experienced human sex trafficking. She said ICJIA issued the NOFO in June. She reported six applications were received and scored by a team of ICJIA grant and research staff, following ICJIA's Grant Accountability and Transparency Act-compliant, merit-based review process. She said staff recommended designating \$525,000 in FFY19 VAWA SASP funds to the programs listed below for an initial 12 months.

PROGRAM	FFY19
A Safe Place	\$175,000
Family Resources	\$175,000
Life Span	\$175,000
Total	\$525,000

Motion: Mr. Carroll moved to approve the recommended FFY19 VAWA SASP designations. Ms. Wolff seconded the motion.

Roll Call Vote:

Ms. McCreary, Ms. Gallegos, Mr. Delfino, Mr. Kelly, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, and Ms. Wolff voted *Yes*. The motion passed.

7. Victims of Crime Act

Recommended Designations

Mr. Reichgelt said staff recommended designating \$526,000 in FFY18 Victim of Crime Act (VOCA) funds to ICJIA to supplement the Statewide InfoNet Data Collection program. He said ICJIA developed and manages InfoNet, a web-based, centralized statewide case management system for domestic and sexual violence centers. He noted InfoNet is used by over 100 Illinois victim service providers, allowing them to track individual victims served and services provided and easily produce standardized program and funding reports. He said the designation would support InfoNet for an additional 12 months.

Mr. Reichgelt said staff recommended designating \$455,000 in FFY18 VOCA funds to the Chicago Department of Family and Support Services to support the Statewide Domestic Violence Hotline.

Mr. Reichgelt said that the Illinois Helping Everyone Access Linked Systems (HEALS) project supports cross-system collaborations that alleviate the burden of finding services to address child and youth victimization. He said staff recommended designating \$4,203,154 in FFY18 VOCA funds to the seven programs listed below for a second period of 12 months.

Agency Name	FFY18 Amount
Catholic Charities	\$666,667
City of Rockford	\$216,988
Egyptian Health Department	\$800,000
Egyptian Health Department	\$666,667
Erie Neighborhood House	\$666,667
Lake County Crisis Center	\$666,667
Macon County (Child 1 st Center)	\$140,565
University of Illinois-Chicago	\$378,933
TOTALS	\$4,203,154

Mr. Reichgelt said staff recommended designating \$4,203,154 in FFY18 VOCA funds to the five programs listed below for an initial 12 months of a 36-month program period.

Agency Name	FFY18 Amount
Advocate Christ Medical Center	\$1,200,000
Advocate Condell Medical Center	\$781,793
OSF Health Care System, dba St. Francis Medical Center (Peoria)	\$798,580
OSF Health Care System, dba St. Anthony Medical Center (Rockford)	\$793,099
Southern Illinois University School of Medicine	\$933,944
TOTALS	\$4,507,416

Motion: Mr. Olson moved to approve the recommended FFY18 VOCA designations. Mr. Carroll seconded the motion.

Roll Call Vote:

Ms. McCreary, Ms. Gallegos, Mr. Delfino, Dr. Olson, Mr. Perez, Mr. Carroll, Ms. Saltmarsh, Ms. Smith, Ms. Terrones, and Ms. Wolff voted *Yes*. The motion passed.

Public Comment

None.

Old Business

None.

New Business

None.

Adjourn

Motion: Mr. Olson moved to adjourn the meeting. Ms. Carroll seconded the motion. The motion passed by unanimous voice vote. The meeting was adjourned at 1:06 p.m.



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MEMORANDUM

To: Budget Committee Members

From: Ron Reichgelt, Program Manager, Federal & State Grants Unit

Date: November 19, 2020

Subject: **FFY18 Victims of Crime Act Discretionary Training and Technical Assistance Grant**

This memo describes the recommended FFY18 Victims of Crime Act Discretionary Training Technical Assistance (DTTA) Grant Plan Adjustments.

RECOMMENDED DESIGNATIONS

DTTA provides training and technical assistance to Victims of Crime Act victim assistance service providers and others that work with crime victims. Activities funded through this program may include, but are not limited to, establishment or enhancement of state victim assistance academies, statewide training initiatives, crime victim-related conferences, basic training for new programs, and scholarships to attend conferences and/or training for service providers and others who work with victims of crime.

Staff recommends amending the current FFY18 DTTA grants, designated at the December 12, 2019 Budget Committee meeting, for the following training programs to extend them for an additional 10 months, until September 30, 2021, the end of the federal award performance period. These designation increases would extend the performance period of the original programs and would not incur any changes to program activities. This would expend the remaining funds from the FFY18 DTTA award. The proposed designation increases are described in the table below.

Agency Name	Original Designation	Increase	Revised Designation
Children's Advocacy Centers of Illinois	\$45,566	\$45,566	\$91,132
Illinois Coalition Against Domestic Violence	\$90,367	\$90,367	\$180,734
Illinois Coalition Against Sexual Assault	\$90,367	\$90,367	\$180,734
Illinois Attorney General's Office	\$90,367	\$90,367	\$180,734
TOTALS	\$316,667	\$316,667	\$633,334

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Discretionary Training Technical Assistance – Child Advocacy Centers of Illinois (CACI)

Program Agency DUNS: 102034282

Funding Source: FFY18 VOCA Discretionary Training Technical Assistance: \$45,566; No Match

Agency Budget: \$949,190

Request Type: Limited Use Discretionary Award

Program Description

The U.S. Office for Victims of Crime made \$25 million available to eligible state victim assistance programs to apply for noncompetitive funding to support training and technical assistance for victim assistance service providers and others who work with crime victims.

Program Activities

This program will provide four initial and advanced trainings for mental health providers. Trauma-Focused Cognitive Behavioral Therapy (TFCBT) training and certification will be provided for therapists working with child advocacy centers (CACs). The goal of this training is to increase the number of TFCBT-certified therapists in Illinois. The advanced training for forensic interviewers is a required 40-hour training to achieve a greater expertise in the forensic interview process and provide a higher level of response to victim's needs. This training would be offered in three phases regionally and throughout 2020, building on basic training to enhance abilities and skills. CACI was not able to obtain the forensic interviewer goal as a result of the pandemic, so CACI will focus on achieving this goal in 2021.

Goals

1. To provide a variety of high quality specialized training needed by the CACs to fulfill their mission and meet National Crime Agency (NCA) accreditation standards.
2. To provide more regional training opportunities to CACs at reduced or no cost.

3. Commercial Sexual Exploitation of Children – Specialized Forensic Interview Training, scheduled for October 2020.
4. Annual Advocated Training is scheduled for November 2020 & September 2021.
5. TF-CBT training is scheduled for November 2020 & April 2021.
6. Child First Extended – Specialized Forensic Interviewing Training is scheduled for July 2021.

Response to COVID:

Due to the COVID-19 epidemic, all CACI trainings were moved to virtual platforms or cancelled through the end of the calendar year. This Grant consisted of four in-person trainings— Training Focused Cognitive Behavioral Therapy (TFCBT), Commercial Sexual Exploitation of Children (CSEC), and Forensic Interviewing (FI) training and Annual Advocate Training—to be held with some follow up consultation for TFCBT.

TFCBT training was moved to a virtual platform and was held at the end of August. Per the licensed instructor, the class will need to be reduced to 12 participants and spread over a four-day period of ½ days. Consultation calls will follow with one group of participants.

CACI has requested that the CSEC forensic interview training be moved to a virtual platform. Annual Advocate training will be moved completely virtually and held in November.

Priorities

The 2017 Ad Hoc Victim Services Committee identified training as a funding priority. Only VOCA administrative funds can support training grants, which limits funding opportunities for that purpose.

Funding Prospectus

ICJIA expects to fund this program for one year, with a two-year renewal. Staff will analyze this grantee at the end of the first year to ensure it is meeting all goals and objectives prior to recommending future funding.

Past Performance

ICJIA has no concerns or issues with this grantee. CACI conducted four successful trainings between January 1st 2020 and September 30th, 2020. CACI has worked to convert their training platforms to virtual training. CACI adapted quickly when COVID hit and the stay-at-home order changed the landscape for reaching the many children who rely on them statewide.

Budget Detail (Extended Grant)

	Total
Personnel Total FTE: .5	\$25,000
Fringe	\$6,000
Equipment	\$0
Supplies	\$2,000
Travel	\$15,000
Contractual	\$25,000
Indirect / Other Costs	\$18,132
Totals Federal	\$91,132

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Discretionary Training Technical Assistance – ICADV
Leadership Academy

Program Agency DUNS: 168547040

Funding Source: Discretionary Training Technical Assistance FFY18: \$90,367;
No Match

Agency Budget: \$1,446,098

Request Type: Limited Use Discretionary Award

Program Description

The Office for Victims of Crime made \$25 million available to eligible state victim assistance programs to apply for noncompetitive funding to support training and technical assistance for victim assistance service providers and others who work with crime victims. The Illinois Coalition Against Domestic Violence (ICADV) has developed and will continue to host a Leadership Academy for professionals who interact with domestic violence victims and their children. Individuals who complete this academy will receive a solid foundation in leadership skill building within their organization and within the violence against women movement, with a focus on the area of cultural diversity.

Program Activities

Due to the success of the Leadership Academy, in September of 2019, ICADV began a third cohort of the Leadership Academy series. In addition to the Leadership Academy, ICADV will also hold an Advocacy Training series. Individuals who complete this series will have a better focus on advocacy skills as related to inclusive, welcoming, and client-centered services; a deeper understanding of how trauma effects a person's ability to respond to multiple demands and to present themselves as what is often described as a "good client;" and a better understanding of the barriers advocates and domestic violence agencies put in front of survivors. This advocacy training takes a two-pronged approach: training of front-line staff and training of managers/directors to support buy in and administrative support in this approach to service delivery.

Goals

The goal of ICADV is to develop inclusive and accessible services for all victims of domestic violence and their children by raising the voices of diverse leaders within ICADV and within

local domestic violence service providers throughout Illinois. This will be done through the Leadership Academy and Advocacy Trainings.

ICADV will continue the implementation of its Leadership Academy for professionals who serve domestic violence victims and their children. Individuals who complete this academy will receive a solid foundation in leadership skill building within their organization and within the violence against women movement, with a focus on the area of cultural diversity. This academy is typically a year long program that includes six, two-day sessions. The fifth cohort is scheduled to begin in January 2021. In response to the pandemic, ICADV has had to make these sessions virtual to meet the safety needs of staff and participants. ICADV anticipates that at least the first few sessions will be held virtually with, hopefully, an opportunity to meet in person toward the end of the cohort over the summer (2021), and into the fall.

Additionally, ICADV will implement its Advancing Advocacy series. Individuals who complete these trainings will have a better focus on advocacy skills as related to inclusive, welcoming, and client-centered services; have a deeper understanding of how trauma effects a person's (both client and advocate) ability to envision a different path, respond to multiple demands and to present as what is often described as a "good client"; and better understand the barriers advocates and domestic violence agencies put in front of survivors. This advocacy training will take a two-pronged approach-training of front line staff and training of managers/directors develop buy in and administrative support in this approach to service delivery. These have been provided as an in person training; in the past during the spring months. ICADV will be evaluating the need to make this virtual; based on the status of the pandemic circumstances.

Response to COVID:

The Leadership Academy session planned for May was postponed due to the health restrictions in place for COVID. The pandemic has resulted in two postponed sessions between the first and second quarters. To keep the cohort members engaged in the training program and connected with each other, ICADV held optional bi-weekly Cohort Connection Calls using Zoom. During these calls, the cohort members discussed the continued impacts that Session 1, 2, and 3 has had in their work. Conversation was also structured around the issues within the domestic violence movement that they want to set real goals toward changing, as this was planned to be incorporated in Session 4, 5 and 6. This time was used to share current challenges and successes of their programs and the changes they had to make due to COVID, community responses to police brutality, and Black Lives Matter.

The first call was two hours and was attended by 12 participants. The second call was one hour with four participants, and the third call was one hour with 10 participants. The first call had a specific agenda, while the other two calls were open ended to allow for discussion on topics relevant to the participant's current work, experiences, and state and national events. The other calls focused on the question of whether COVID presented for positive, creative, lasting change.

Priorities

The 2017 Ad Hoc Victim Services Committee identified training as a funding priority. VOCA only allows administrative funds to be used to support training grants, which limits funding opportunities for that purpose.

Funding Prospectus

ICJIA expects to fund this project for three years. Year 1 funds will allow completion of the third cohort of the Leadership Academy. During the second year (2020), the fourth cohort will begin September 2020. Finally, during the third year, the fifth cohort will begin in September 2021.

Past Performance

ICJIA has no concerns with this grantee. When grant staff attended a two-day advocate training as part of a site visit, the training was at capacity and well received by the attendees. ICADV has a 35-year history of successfully providing training to domestic violence professionals with positive evaluations. All reports have been on time and completed with few or no errors.

There were a total of five trainings completed between January 1, 2020 – September 30, 2020.

Each cohort completed a one-year, six-session course. As stated above, in addition to the leadership academy, the third session consisted of the Advocacy Training, and was held during the spring of 2020. This training consisted of a two-day session for advocates and a single day session for supervisors/managers/directors.

Budget Detail (Extended Grant)

	Total
Personnel Total FTE: .59	\$28,750
Fringe	\$5,624
Equipment	\$0
Supplies	\$9,806
Travel	\$0
Contractual	\$129,046
Indirect / Other Costs	\$7,508
Total Federal	\$180,734

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Discretionary Training Technical Assistance – Illinois Coalition Against Sexual Assault

Program Agency DUNS: 604291997

Funding Source: Discretionary Training Technical Assistance FFY18: \$90,367; No Match

Agency Budget: \$26,979,313

Request Type: Limited Use Discretionary Award

Program Description

The Office for Victims of Crime made \$25 million available to eligible state victim assistance programs to apply for noncompetitive funding to support training and technical assistance for victim assistance service providers and others who work with crime victims. The Illinois Coalition Against Sexual Assault (ICASA) has developed and will continue to host Leadership Development trainings for professionals who interact with sexual assault victims. Individuals who complete this training will receive a solid foundation in leadership skill building within their organization; with a focus on the area of cultural diversity.

Program Activities

The funds will sustain a full-time trainer, making it possible to increase the number and type of professional trainings available to rape crisis center personnel. Funds will pay for four 40-hour trainings provided to all new rape crisis center staff; two 20-hour trainings for advocates; and a portion of the Illinois Coalition Against Sexual Assault's (ICASA) anti-oppression leadership development trainings.

Goals

The funding will result in several key outcomes for rape crisis center staff:

- Prepare new rape crisis center workers to provide crisis intervention counseling, advocacy, and counseling services to victims of sexual assault.
- Build capacity of rape crisis center advocates to address violations of victim rights and engage with medical personnel, law enforcement personnel, and prosecutors regarding victim-sensitive responses to victim of sexual violence.

- Build capacity of rape crisis center managers to identify and address opportunities to enhance outreach and services to marginalized groups including people of color, LGBTQ communities, ethnic and faith groups, and others that are underserved.
- Trainings planned for October 2020 through September 2021 include:
 - Two – 40 hour Crisis Intervention Trainings
 - Two – 20 hour New Advocate Trainings
 - Two – One day Confidentiality Trainings for Center Staff

Response to COVID:

As a result of the pandemic, all scheduled in person trainings were cancelled. The 40-hour Crisis Intervention training, Adult Counselor Training, and Statewide Conferences were cancelled. The Training Institute converted portions of these trainings to an online format. The Training Institute conducted webinars.

In a response to an identified need, training on Counseling Victims of Sex Trafficking and Advocacy with LGBTQ+ was held.

Electronic Services Training prepares rape crisis workers with an additional method to reach survivors in rural areas, those with disabilities, those with mental health issues, and younger demographics in a safe, victim-centered manner. Webinars provide continuing education opportunities and aid in getting the latest information into the field, while reaching a larger audience.

Priorities

The 2017 Ad Hoc Victim Services Committee identified training as a funding priority. Only VOCA administrative funds can support training grants, which limits funding opportunities for that purpose.

Funding Prospectus

ICJIA expects to fund this project for an additional three years. ICASA and its rape crisis centers provide services to sexual assault victims statewide and meets all annual performance objectives. ICASA's role in providing services to victims of sexual assault is crucial in making a victim whole again.

Past Performance

ICJIA has no concerns or issues with this grantee. ICASA conducted a successful roster of trainings from January 2018 through September 2019, including four 40-hour trainings for new rape crisis center workers, two 20-hour trainings for medical/court advocates, and four anti-oppression leadership development trainings for rape crisis managers and leaders.

ICASA adapted quickly when the pandemic struck, and the stay-at-home order changed the landscape for conducting business.

Between January 1, 2020 to September 30, 2020; there have been 21 trainings, of which 12 were converted to webinars due to COVID.

Budget Detail (Extended Grant)

	Total
Personnel Total FTE: 1.0	\$56,000
Fringe	\$18,150
Equipment	\$0
Supplies	\$8,671
Travel	\$71,838
Contractual	\$26,075
Indirect / Other Costs	\$0
Totals Federal:	\$180,734

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Discretionary Training Technical Assistance – Illinois Attorney General’s Office

Program Agency DUNS: 806660148

Funding Source: FFY18 Discretionary Training Technical Assistance: \$90,367;
No Match

Agency Budget: \$87,726,300

Request Type: Limited Use Discretionary Award

Program Description

Sexual Assault Nurse Examiner (SANE) programs train nurses to perform medical forensic examinations on victims of sexual assault and sexual abuse. The Illinois Victim Assistance Academy (IVAA) trains advocates to effectively provide services and assert and enforce victims’ rights. Both trainings are performed by the Illinois Attorney General’s Office (AGO) throughout the state.

Program Activities

Funding will support a variety of SANE programs, including three 40-hour adult/adolescent trainings, one 16-hour advanced SANE training, one 24-hour pediatric SANE training, eight 10-hour foundation trainings, and two 16-hour clinical trainings. The IVAA program will offer one basic and one advanced training.

Goals

The goal of the SANE program is to increase the number of practicing SANE’s by providing educational and clinical opportunities throughout the state. The goal for the IVAA program is to offer victim advocates the training resources they need to serve victims and survivors. The following trainings will be completed January 1, 2020, through September 30, 2021:

40 Hour Pediatric SANE training – 5

40 Hour Adult/Adolescent training – 8

8 Hour SANE Foundation training – 11

SANE Clinical training – 4

IVAA Basic – 11

IVAA Advanced – 2

Response to COVID:

The Illinois Attorney General's SANE Program has been impacted by COVID-19 both in terms of the didactic training schedule and the clinical training requirement that nurses complete post-didactic training. The AGO had a full complement of trainings scheduled through the end of 2020; however, several venues canceled their reservations for training space. Hospitals instituted visitor restrictions to limit the risk of exposure and colleges closed and moved to remote learning. These limitations were in addition to the governor's executive orders limiting in-person gatherings to help protect the public. Prior to the pandemic, training groups were between 30 and 80 people. The grantee explored ways they could safely host trainings by examining the use of increased online training and hybrid in-person and online trainings to limit class sizes.

COVID 19 also reduced patient census in emergency rooms across the state. Sexual assault patients were hesitant to risk exposure by presenting to the emergency room for treatment post-assault. This resulted in decreased opportunities for nurses working to complete their clinical training logs. Staff also shifted to respond to the public health crisis. Courthouses closed and trials were postponed, affecting the nurses' ability to witness expert testimony as part of their clinical training. As a result, the AGO developed a replacement learning activity for the courtroom component of the clinical log. They also shared examples of how additional learning and networking opportunities can be done virtually or via telephone during the pandemic.

The Illinois Attorney General's Illinois Victim Assistance Academy also was impacted by COVID-19, as the in-person training scheduled in June was moved to a virtual training. IVAA conducted 11 webinars from June 23 through September 2 to replace the in-person conference. While this has allowed the academy to train more individuals (without the expense of attendee hotel rooms), it has limited the networking opportunities that the in-person training provides allowing advocates can share their experiences, brainstorm ideas to solve challenges, and develop relationships. The AGO is seeking solutions to this.

Priorities

The 2017 Ad Hoc Victim Services Committee identified training as a funding priority. The Victims of Crime Act only allows administrative funds to be used to support training grants, which limits funding opportunities for that purpose.

Funding Prospectus

This grantee should receive further funding, not only for its past performance, but to address the demand for SANE trainings, as state law has made it mandatory for hospitals to staff SANE nurses.

Past Performance

ICJIA staff have no concerns about this grantee. All reports have been on time and completed with few or no errors. This grantee has worked diligently to provide training in innovative ways during the pandemic.

Budget Detail (Extended Grant)

	Total
Personnel Total FTE:	\$0
Fringe	\$0
Equipment	\$0
Supplies	\$40,000
Travel	\$50,000
Contractual	\$90,734
Indirect / Other Costs	\$0
Totals Federal	\$180,734



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: Ron Reichgelt, Program Supervisor, Federal & State Grants Unit

Date: November 19, 2020

Subject: **FFY17 Victims of Crime Act Plan Adjustment**
FFY19 Victims of Crime Act Plan Adjustment

This memo describes recommended Victims of Crime Act (VOCA) FFY17 designation reductions and FFY19 designations.

A. DESIGNATION REDUCTIONS

Entity / Program	Reason for Rescission	FFY17
Illinois Coalition Against Sexual Assault / Services to Underserved Sexual Assault Victim Populations	Partner entities saw reduced in-person client meetings due to COVID-19.	\$1,055,001
Illinois Coalition Against Domestic Violence / Services for Victims of Domestic Violence	Partner entities saw reduced in-person client meetings due to COVID-19.	\$1,127,364
Children's Advocacy Centers of Illinois / Child Advocacy Center Services	Partner entities saw reduced in-person client meetings due to COVID-19.	\$110,560
Erie Neighborhood House / Civil Legal Assistance	Supplies not needed due to COVID-19.	\$12,198
Totals:		\$2,305,123

B. RECOMMENDED DESIGNATIONS

At the March 12, 2020 Budget Committee meeting, the committee set aside \$12 million in available FFY19 VOCA funds to issue a notice of funding opportunity (NOFO) for multi-victimization programs. These programs seek to address the needs of victims who have experienced multiple types of crime during their lifetimes. Within communities, individuals may experience varied crime types, including homicide, gun violence, intimate partner and domestic violence, sexual violence, robbery, battery, or assault. In addition, individuals may be exposed to violence in communities including witnessing violence in one's home, school, workplace, or community. To better understand the nature and impact of victimization in Illinois, ICJIA contracted to carry out a statewide victim needs assessment. This assessment found that 55% of adults in Illinois had experienced at least one victimization in their lifetime. Of victims of crime in Illinois, 57% experienced more than one crime type. When narrowed to just victims of violent

crime, the percentage of victims who experienced multiple crimes increases to 72 percent. Furthermore, individuals may face multiple forms of victimization, contributing to complex trauma and mental health symptoms. Among children, those who experience multiple types of crime across multiple settings (e.g., home, school, community), also known as poly-victims, are more likely to experience severe mental health symptoms than victims with fewer experiences or who only experience one type of crime. Experiencing multiple forms of violence during one's lifetime is related to higher levels of distress, increased anger and suicidal behavior, and difficulties with life transitions. Violence can exacerbate or be exacerbated by other life circumstances including lack of employment or economic opportunities for families. The selected programs consider how multiple victimizations may impact a family unit and may work to address both parental behavior and family functioning, especially for programs serving children and youth.

Staff recommends designating FFY19 funds to entities as described in the table below. Assuming the approval of the designations below, \$443,559 will remain of the \$12 million set aside for this NOFO. Staff will reach out to the next eligible applicants to determine if they would be able to implement their programs using these remaining funds. If further programs are identified for funding, staff will present those designation recommendations at a future Budget Committee meeting. Also, due to time constraints, staff was not able to fully vet the proposed budgets; therefore, actual award amounts may be lower than the recommended designation amounts.

Please see the attached Grant Recommendation Reports for more information.

DESIGNEE	FFY19
A Safe Place	\$1,000,000
Alliance Against Intoxicated Motorists	\$375,750
Alliance of Local Service Organizations	\$324,965
BUILD	\$503,561
Catholic Charities	\$811,560
Chicago CAC	\$421,060
Children's Home and Aid	\$82,349
City Colleges of Chicago	\$818,107
City of Rockford	\$632,072
Cook County SAO	\$282,416
Hektoen	\$1,000,000
Hoyleton	\$253,764
Lake County SAO	\$137,848
OSF St. Francis	\$513,194
Port Ministries	\$286,279
Remedies Renewing Lives	\$131,051
Restoration61	\$800,927
Sarah's Inn	\$287,697
Stress & Trauma Treatment Center, Inc.	\$696,971
St. Anthony Hospital of Chicago	\$999,477
UCAN	\$1,000,000
YWCA of Evanston	\$197,393
TOTAL	\$11,556,441

The VOCA Multi Victimization NOFO was issued September 1, 2020 and applications were due October 5, 2020. Staff received 51 applications, of which one applicant was deemed ineligible as being not in compliance with submission requirements. Fifty applications were submitted to 7 review teams made up of ICJIA staff as well as several outside reviewers. Twenty-two programs are now being recommended for funding. Below is a list of the 50 agencies that submitted applications, * indicates those being recommended for funding. One or more agencies in this list not currently indicated as being recommended for funding might be recommended for funding at a future Budget Committee meeting.

A Safe Place*	Hoyleton*
Alliance Against Intoxicated Motorists*	La Rabida
Acclivus	Lake Count SAO*
Alliance of Local Service Organizations*	Lurie's Children's Hospital
Anixter	Mothers Against Drunk Drivers
BUILD*	Metro Family Services
Carritas Family	OSF St Anthony
Catholic Charities*	OSF St Francis*
Center of New Horizons	Pilsen Wellness Center
Centrally Human	Port Ministries*
Chicago CAC*	Public Equity
Chicago Survivors	Remedies Renewing Lives*
Children's' Home and Aid*	Restoration61*
City Colleges of Chicago*	Resurrection Project
City of Rockford*	Rush Medical Center
Cook County SAO*	Sarah's Inn*
DeKalb Co Youth Services	Stress & Trauma Treatment Center, Inc.*
East Aurora School District	St Anthony*
Empowering Women	St Leonard's
Family Resources	Target Area Development Corp
Harold Washington College	UCAN*
Healthcare Alternatives	Universal Family Connections
Heartland	YMCA Metro Chicago
Hektoen*	YWCA of Evanston*
Hope Charities	Zacharias Center

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization – A Safe Place

Program Agency DUNS: 122324247

Funding Source: FFY19 Victims of Crime Act: \$1,000,000; Match: \$250,000

Agency Budget: \$6,342,000

Request Type: NOFO #1745-1650

Program Description

The proposed multidisciplinary Crisis Care Team will provide expanded services for adult and minor victims of domestic violence, human trafficking (sex, labor, or a combination of the two), sexual assault, and stalking who have experienced Multi-Victimization. The Crisis Care Team will also provide expanded care for their children and adolescents, who are also more likely to experience Multi-Victimization due to child abuse, neglect, bullying, hate crimes, street violence and other forms of gang violence.

A Safe Place's (ASP) Crisis Care Team will expand its team of trained crisis workers to include 2 additional Crisis Response Counselors, 2 Advocates/Case Managers, a Registered Nurse, a licensed Therapist, an Administrative Assistant, and the increase of the Alcohol and Other Drug Abuse (AODA) Counselor from Part-time to Full-Time. Led by the Director of Crisis Response, the team will coordinate the delivery of Crisis Intervention in response to calls from law enforcement in Waukegan and Gurnee plus expand to North Chicago and Zion. Services available will be Case Management, Individual Counseling, Therapy, Substance Use Disorder Counseling, Group Support, Nursing Assessment, and facilitating access to mental health care, substance use treatment, and medical care, integrating it with the care that ASP already provides. By addressing these, the Crisis Care Team removes clients' barriers to engaging in ASP's full complement of wraparound victim services. This coordinated, team approach will address the service gap identified by the Director of Crisis Response and meet the needs of acutely impacted adults and children/youth who have experienced Multi-Victimization.

Program Activities

Led by the Director of Crisis Response, the Crisis Care team will provide these Core Direct Services:

a. Crisis Intervention – In response to a call from a Lake County police department, a Crisis Care Team Counselor provides victim de-escalation, emotional support and guidance on the telephone, at the police station, or at the hospital following victimization 24 hours/day, 7 days/week 365 days/year.

b. Case Management – Each victim is assigned a Crisis Care Team Case Manager and a Registered Nurse Case Manager. Services are provided at ASP locations across Lake County during the daytime and evenings 7 days per week, and can be provided at an APS location nearest to where the victim resides. Our staff is trained and certified on the Illinois Medicaid Comprehensive Assessment of Needs and Strengths (IM+CANS), the assessment tool and portal for assessing the needs and strengths of individuals who require mental health treatment in Illinois. Results of this assessment will contribute to Case Manager recommendations and referrals

to Therapy, the AODA Counselor, and more. Needs are assessed using the University of Chicago Chapin Hall Transformational Collaborative Outcomes Management (TCOM) Needs rubric. Using the rubric, the Case Manager determines if there is “evidence, suspicion or history of a specific need”, if there is clear evidence that the need is interfering with an individual’s functioning and if action is taken, and how to rank the need by considering its ability to interfere with functioning at a disabling or dangerous level. Assessment begins with a Crisis Team Case Manager, but more in-depth assessment is conducted by the Therapist to treat the deep trauma and/or addiction victims experience. Additional health-focused assessments are carried out by the Nurse Case Manager.

c. Individual counseling – The Crisis Team Case Managers will provide in-person individual counseling. Designed to increase the overall psychological and emotional well-being of survivors and their children, counseling helps survivors identify how the victimization they have experienced has impacted them and how they can begin to heal. Counseling is focused on addressing trauma symptoms and maladaptive behaviors in a context that is supportive, validating, and empowering. Together, counselors and clients identify therapeutic and safety-related goals, along with the steps that could be taken to reach those goals. Counseling takes place in both the individual and group settings. Group sessions take place weekly, with groups for children offered at the same time as adult groups to remove the barrier of childcare. Counseling services are provided across Lake County at ASP’s locations (e.g. Mundelein, Round Lake, Zion, Waukegan, Libertyville, Lake Forest, Highland Park, and will be coming to central Lake County where the Crisis Care Team will be housed). These counseling services are provided in the daytime or evening, free of charge, for survivors and their children, and are offered in both English and in Spanish.

Therapy will be provided by the team’s licensed Therapist, and can include individual and family sessions, and art therapy. Therapeutic interventions often focus on safety, re-establishing boundaries, reinforcing roles (the role of the parent as differentiated from the role of a child) and healing the impacts of trauma. Therapy will be provided days and evenings at the ASP location nearest to where they reside. All services are always adapted to the homeless population. It will be adapted for children/youth using individual and family strategies that are developmentally appropriate and may incorporate art therapy.

Substance Use Counseling services will be facilitated by ASP’s AODA Counselor, who will provide substance use counseling for clients who need it and make referrals and warm handoffs to other intensive substance abuse programs.

Group Support will be launched specifically for this target population that has experienced Multi-Victimization, with groups for adult victims, child/youth victims, and families. Groups will be led by the Therapist or Crisis Counselor and provide therapeutic support. The Crisis Care Team’s Therapist and Crisis Counselors will determine a client’s suitability for a group and recommend that a specific group be added to the client’s Service Plan. Groups will be held across Lake County, to make them easily accessible.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.

Objective	Performance Measure
INFORMATION & REFERRAL	
#67 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources. (≥ 90% of 75 clients)
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 30 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care. (40% of 75 clients)
# 52 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). (70% of 75 clients will receive this) # of times staff provided individual advocacy (e.g., assistance applying for public benefits). (Average of 4 times/client X 52 clients = 208 times)
# 52 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. (70% of 75 clients will receive this) # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution. (Average of 4 times/client X 52 clients = 208 times)
# 5 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. (6.66% of 75 clients) # of times staff provided child or dependent care assistance. (Average of 4 times/client X 5 clients = 20 times)
# 52 clients will receive transportation assistance.	# of clients provided with transportation assistance. (70% of 75 clients will receive this) # of times staff provided transportation assistance. (Average of 4 times/client X 52 clients = 208 times)
# 22 clients will receive interpreter services.	# of clients provided with interpreter services. (30% of 75 clients will receive this) # of times staff provided interpreter services. (ASP will have Spanish speaking staff and use the language line for others.)

# 52 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). (70% of 75 clients will receive this) # of times staff provided employment assistance (e.g., help creating a resume or completing a job application). (Average of 4 times/client X 52 clients = 208 times)
# 37 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). (50% of 75 clients will receive this) # of times staff provided education assistance (e.g., help completing a GED or college application). (Average of 4 times/client X 37 clients = 148 times)
# 52 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). (70% of 75 clients will receive this) # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education). (Average of 4 times/client X 52 clients = 208 times)
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 75 clients will receive crisis intervention.	# of clients provided with crisis intervention. (100% of 75 clients) # of crisis intervention sessions provided by staff. (2 sessions X 75 clients = 150 sessions)
# 54 clients will receive individual counseling.	# of clients provided with individual counseling. (72% of 75 clients) # of individual counseling sessions provided by staff. (3 sessions X 54 clients = 162 sessions)
# 50-55 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
# 10 clients will receive relocation assistance.	# of clients provided with relocation assistance.

# 63 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	<p># of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) (85% of 75 clients)</p> <p># of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) (4 sessions X 63 clients = 252 sessions)</p>
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 25 clients will receive criminal advocacy/accompaniment.	<p># of clients provided criminal advocacy/accompaniment. (33.33% of 75 clients)</p> <p># of times staff provided criminal advocacy/accompaniment. (2 sessions X 25 clients = 50 sessions)</p>
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> # 54 clients will receive therapy.	<p># of clients provided with therapy. (70% of 75 clients)</p> <p># of therapy sessions provided by applicant agency. (3 sessions X 54 clients = 162 sessions)</p>
<u>If providing group support:</u> # 40 clients will receive group support.	<p># of clients provided with group support. (53% of 75 clients)</p> <p># of group support sessions provided by applicant agency. (6 sessions X 40 clients = 240 sessions)</p>
<u>If providing substance use disorder treatment:</u> # 35 clients will receive substance use disorder treatment.	<p># of clients provided with substance use disorder treatment. (46% of 75 clients)</p> <p># of substance use disorder treatment sessions provided by applicant agency. (6 sessions X 36 clients = 210 sessions)</p>
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 8 program staff and 40 additional ASP direct service staff will receive training on trauma and/or vicarious trauma	<p># of staff trained 48</p> <p># of trainings held 2</p>

<p># 8 staff will receive other training that increases staff knowledge (e.g., underserved victim populations) (<i>optional</i>)</p> <p><u>List training(s):</u></p> <ul style="list-style-type: none"> • DV 40-hour training • Trauma and Vicarious Trauma • Training specific to the underserved populations listed in the proposal (Homeless, Child/youth, POC, SLL's, Undocumented residents) • Monthly continuing education at Team meetings (includes ongoing Vicarious Trauma reduction/management techniques) 	<p># of staff trained 8</p> <p># of trainings held 12</p>
PUBLIC AWARENESS	
<p>Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).</p>	<p># of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).</p>

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 7.5	\$474,482
Fringe	\$107,673
Equipment	\$35,450
Supplies	\$122,924
Travel	\$5,514
Contractual	\$454,783
Indirect / Other Costs	\$49,174
Totals Federal / State and Match:	\$1,250,000

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Victims of Crime Act Multi Victimization – Alliance Against Intoxicated Motorists**

Program Agency DUNS: **62215622**

Funding Source: **FFY19 Victims of Crime Act: \$375,750; Match: \$83,182**

Agency Budget: **\$1,101,759**

Request Type: **NOFO #1745-1650**

Program Description

AAIM is an Illinois-based, statewide citizen's action group which in 38 years, has gained a high degree of credibility in Illinois political, law enforcement, civic and business circles. AAIM victim service advocates are available to victims working to meet the needs of survival. The organization history is working with crash victims and their families, those who have been directly affected by impaired and reckless drivers; this includes those causing a crash while using an electronic device. We currently serve 433 municipalities in eleven Illinois Counties. Boone, DuPage, Grundy, Jo Daviess, Kane, Kendall, Lake, McHenry, Will, and Winnebago. Bridgeview, Rolling Meadows, Skokie, Markham, Maywood and Leighton in Cook County. Advocates provide support to all ages, gender, color, those with disabilities, language barriers and those with an undocumented immigration status. Since 2007, AAIM has provided victim advocacy to 140,093 victims.

Program Activities

Funding will support Victim Advocates, Victim Advocate Director and Program Specialist who help victims receive emotional support, informal legal guidance, information regarding counseling, aid in identifying community resources, and financial assistance. Advocates regularly accompany victims to court, track case dispositions, and help ensure that justice is being done. They act on behalf of the victims to ensure that victims' rights are being respected and acknowledged throughout the court process. Assistance is given in preparing their victim impact statement for final court disposition. Victim services are offered free of charge.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 250 clients will receive referrals to other victim service providers.	# 250 of clients provided with referrals to other victim service providers.

# 100 clients will receive referrals to other services, supports, and resources.	# 100 of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 2000 clients will receive individual advocacy (e.g., assistance applying for public benefits).	<p># 2000 of clients provided individual advocacy (e.g., assistance applying for public benefits).</p> <p># 2000 of times staff provided individual advocacy (e.g., assistance applying for public benefits).</p>
# 25 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	<p># 25 of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.</p> <p># 25 of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.</p>
#200 clients will receive interpreter services.	<p># 200 of clients provided with interpreter services.</p> <p># 200 of times staff provided interpreter services.</p>
# 25 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	<p># 25 of clients provided with employment assistance (e.g., help creating a resume or completing a job application).</p> <p># 25 of times staff provided employment assistance (e.g., help creating a resume or completing a job application).</p>
# 25 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	<p># 25 of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p> <p># 25 of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).</p>
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 2000 clients will receive crisis intervention.	<p># 2000 of clients provided with crisis intervention.</p> <p># 2000 of crisis intervention sessions provided by staff.</p>
# 25 clients will receive emergency financial assistance.	# 25 of clients provided with emergency financial assistance.

CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE

# 2000 clients will receive criminal advocacy/accompaniment.	# 2000 of clients provided criminal advocacy/accompaniment. # 2000 of times staff provided criminal advocacy/accompaniment.
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**Additional services being provided by the primary agency ONLY.
These totals SHOULD NOT include services provided by a partner organization.**

<u>If providing group support:</u> # 250 clients will receive group support.	# 250 of clients provided with group support. # 12 of group support sessions provided by applicant agency.
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**Objectives for each direct service being provided by the primary agency ONLY.
These totals SHOULD NOT include services provided by a partner organization.**

Objectives for BOTH the primary and any partner organizations are required activity.

TRAININGS

# 8 staff will receive training on trauma and/or vicarious trauma	# 8 of staff trained # 2 of trainings held
# 8 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) <i>(optional)</i> <u>List training(s):</u> DUI/DWI Crash, Types of Victimization, Multi Victimization, Identifying Underserved Groups, Victim Advocacy, Community Out Reach and Engagement, Identifying victims of multi crimes, Victims with Disabilities, Assistance in Filing Compensation Claims, Criminal Justice Support/Advocacy, Crisis Counseling	# 8 of staff trained # 10 of trainings held

PUBLIC AWARENESS

Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# 150 of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).
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Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.

- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 8	\$353,000
Fringe	\$31,010
Equipment	\$0
Supplies	\$0
Travel	\$43,972
Contractual	\$23,400
Indirect / Other Costs	\$0
Totals Federal / State and Match:	451,382

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Victims of Crime Act Multi Victimization - Alliance of Local Service Organizations**

Program Agency DUNS: **948640156**

Funding Source: **FFY19 Victims of Crime Act: \$324,965; Match; \$64,994**

Agency Budget: **\$3,847,933**

Request Type: **NOFO #1745-1650**

Program Description

The Alliance of Local Service Organizations (ALSO) and CAWC (The Partners) seek to provide outreach and services to high-risk, street-affiliated women in Humboldt Park who have experienced multiple victimizations and who do not typically seek services to fill an important gap in service delivery in our community. The Partners will target high-risk adult African American women and Latinas in Humboldt Park experiencing domestic violence, including sexual assault, and community violence including shootings, familial homicide, assault and battery, theft, rape and other sexual crimes. This population is characterized by emotional, psychological and physical health needs both to address specific injury as victims of crime but also as a result of living in severely impoverished situations. Over half of current clients experience challenges with substance use, and more than 2/3 are not employed in mainstream jobs. The partners are uniquely qualified to serve this population given ALSO's two decades of experience successfully reaching and serving high-risk, street involved residents of Humboldt Park who are victims of crime and CAWC's 40 years of experience serving victims of domestic and sexual violence in Humboldt Park. ALSO's staff qualifications include on-site LCSW's, attorneys, highly trained and experienced bilingual street outreach workers and case managers, and sound fiscal and administrative supports. CAWC's staff include certified domestic violence professionals, including highly trained and licensed counselors and therapists, and an experienced bilingual staff who possess the skills and knowledge to provide these services

Program Activities

The program will deliver the following services to the identified 80 crime victims to address their needs: outreach and engagement through a dedicated DV outreach worker embedded in ALSO's street outreach program to the highest risk residents in Humboldt Park; information and referral to help people seek safety, stability and support; advocacy and accompaniment to navigate often bureaucratic systems (e.g. hospitals, state agencies, schools) from which victims need to access services; case management to help clients meet their short and long term goals; civil legal services to assist with custody, orders of protections, housing, benefits, etc.; individual and group mental health counseling to address traumatic exposure; hospital accompaniment for clients seeking medical care related to physical and sexual assault and shelter for clients who are not safe in their own homes.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
30 clients will receive referrals to other victim service providers.	30 clients provided with referrals to other victim service providers.
80 clients will receive referrals to other services, supports, and resources.	80 clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
0 clients will receive advocacy/accompaniment to emergency medical care.	0 of clients provided with advocacy/accompaniment to emergency medical care.
60 clients will receive individual advocacy (e.g., assistance applying for public benefits).	60 clients provided individual advocacy (e.g., assistance applying for public benefits). 60 times staff provided individual advocacy (e.g., assistance applying for public benefits).
40 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	40 clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. 40 times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
0 clients will receive child or dependent care assistance.	0 clients provided with child or dependent care assistance. 0 times staff provided child or dependent care assistance.
45 clients will receive transportation assistance.	45 clients provided with transportation assistance. 180 times staff provided transportation assistance.

15 clients will receive interpreter services.	15 clients provided with interpreter services. 30 times staff provided interpreter services.
50 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	50 clients provided with employment assistance (e.g., help creating a resume or completing a job application). 100 times staff provided employment assistance (e.g., help creating a resume or completing a job application).
20 clients will receive education assistance (e.g., help completing a GED or college application).	20 clients provided with education assistance (e.g., help completing a GED or college application). 20 times staff provided education assistance (e.g., help completing a GED or college application).
20 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	20 clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). 40 times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
80 clients will receive crisis intervention.	80 clients provided with crisis intervention. 240 crisis intervention sessions provided by staff.
0 will receive individual counseling.	0 clients provided with individual counseling. 0 individual counseling sessions provided by staff.
0 clients will receive emergency financial assistance.	0 clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
0 clients will receive relocation assistance.	0 of clients provided with relocation assistance.

20 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	20 clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) 40 times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
20 clients will receive criminal advocacy/accompaniment.	20 clients provided criminal advocacy/accompaniment. 40 times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> 0 clients will receive therapy.	0 clients provided with therapy. 0 therapy sessions provided by applicant agency.
<u>If providing group support:</u> # 40 clients will receive group support.	# 40 clients provided with group support. # 52 group support sessions provided by applicant agency.
<u>If providing substance use disorder treatment:</u> 0 clients will receive substance use disorder treatment.	0 clients provided with substance use disorder treatment. 0 substance use disorder treatment sessions provided by applicant agency.
Objectives for each direct service being provided by the PARTNER agency ONLY¹. These totals SHOULD NOT include services provided by the primary organization.	
INFORMATION & REFERRAL	
30 clients will receive referrals to other victim service providers.	30 clients provided with referrals to other victim service providers.

¹ Please note, per discussion with ICJIA, we have included the content for the PARTNER in this second section. The headings in the blank Narrative template were incorrect and included the PRIMARY agency again rather than providing space for the PARTNER agency services.

20 clients will receive referrals to other services, supports, and resources.	20 clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
20 clients will receive advocacy/accompaniment to emergency medical care.	20 clients provided with advocacy/accompaniment to emergency medical care.
0 clients will receive individual advocacy (e.g., assistance applying for public benefits).	0 clients provided individual advocacy (e.g., assistance applying for public benefits). 0 times staff provided individual advocacy (e.g., assistance applying for public benefits).
0 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	0 clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. 0 times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
30 clients will receive child or dependent care assistance.	30 of clients provided with child or dependent care assistance. 60 times staff provided child or dependent care assistance.
20 clients will receive transportation assistance.	20 clients provided with transportation assistance. 80 times staff provided transportation assistance.
5 clients will receive interpreter services.	5 clients provided with interpreter services. 10 times staff provided interpreter services.
0 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	0 clients provided with employment assistance (e.g., help creating a resume or completing a job application). 0 times staff provided employment assistance (e.g., help creating a resume or completing a job application).

0 clients will receive education assistance (e.g., help completing a GED or college application).	0 clients provided with education assistance (e.g., help completing a GED or college application). 0 times staff provided education assistance (e.g., help completing a GED or college application).
0 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	0 clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). 0 times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
40 clients will receive crisis intervention.	40 clients provided with crisis intervention. 40 crisis intervention sessions provided by staff.
40 clients will receive individual counseling.	40 clients provided with individual counseling. 200 individual counseling sessions provided by staff.
10 clients will receive emergency financial assistance.	10 clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
5 clients will receive relocation assistance.	5 clients provided with relocation assistance.
10 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	10 clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) 20 times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)

CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
20 clients will receive criminal advocacy/accompaniment.	20 clients provided criminal advocacy/accompaniment. 40 times staff provided criminal advocacy/accompaniment.
Objectives for each direct service being provided by the PARTNER agency ONLY. These totals SHOULD NOT include services provided by the primary organization.	
<u>If providing therapy:</u> 40 clients will receive therapy.	40 clients provided with therapy. 200 therapy sessions provided by staff or through contracted services.
<u>If providing substance use disorder treatment:</u> 0 clients will receive substance use disorder treatment.	0 clients provided with substance use disorder treatment. 0 substance use disorder treatment sessions provided by applicant agency.
<u>If providing group support:</u> 0 clients will receive group support.	0 clients provided with group support. 0 group support sessions provided by staff or through contracted services.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
15 staff will receive training on trauma and/or vicarious trauma	15 staff trained 4 trainings held
15 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>) <u>List of training(s):</u> <ul style="list-style-type: none"> ● DV Dynamics ● Red Flag Relationships ● Community Violence Dynamics ● LGBTQ+ inclusion 	15 staff trained 4 trainings held
PUBLIC AWARENESS	
3 Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	60 hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 3.93	\$220,388
Fringe	\$45,879
Equipment	\$0
Supplies	\$4,650
Travel	\$1,942
Contractual	\$71,219
Indirect / Other Costs	\$45,881
Totals Federal / State and Match:	\$389,959

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization – Build, Inc.

Program Agency DUNS: 104060723

Funding Source: FFY19 Victims of Crime Act: \$503,561; Match: \$125,890

Agency Budget: \$5,119,600

Request Type: NOFO #1745-1650

Program Description

BUILD's proposed program will be headquartered out of Chicago's West Side Austin community and will also target the high-needs Humboldt Park, East and West Garfield Park, Hermosa, Belmont Cragin, and Fuller Park communities with mobile crisis intervention services. In the neighborhoods BUILD serves, exposure to violence is endemic—while they have seen improvement in recent years, Austin remains at the epicenter of Chicago's gun violence epidemic. The vast majority of young people and families who are victims of violent crime have also been exposed to other types of crime and complex trauma.

BUILD's Community Violence Support Services (CVSS) expansion will work to meet needs related to crisis intervention, case management and mental health care for children and young people, ages 6-24, who have been impacted by multiple, overlapping traumas including community, domestic and intimate partner violence, crime, family drug use, child and sexual abuse, generational trauma, and/or other forms of victimization. The proposed project will build on a strong framework of existing work to serve violent crime victims by enabling BUILD to staff and operate a new, full-service Mobile Counseling Center (MCC) that will travel to areas of crisis—providing a welcoming, safe and immediate haven for survivors who are in shock. The MCC can stay in the same spot for hours, offering space for crisis intervention and short-term therapy and serving as a visible resource for other survivors and witnesses in need of help. From MCC staff, multi-victimization survivors will be seamlessly referred for longer-term, restorative therapy and comprehensive wraparound services and supports.

BUILD has extensive experience working with young victims of crime, having worked with youth who are victims, perpetrators, and witnesses (sometimes, all three), on Chicago's West and South Sides for more than 50 years. Since March 2018, BUILD has implemented comprehensive state and federally-funded victim services, including crisis response, case management and clinical therapy to young people and their families who have experienced violence, including families of homicide victims, through a federal Victims of Crime Act (VOCA) grant, administered by the Illinois Criminal Justice Information Authority (ICJIA), and since April 2019, with support from a grant from ICJIA through the Death Penalty Abolition (DPA) Fund. In addition, BUILD administers a VOCA Transitional Housing Program that has significantly enhanced the ability of our CVSS program staff to meet the needs of crime victims, helping families with transitional housing assistance and additional wraparound employment, education, counseling and youth services.

BUILD will staff its Mobile Counseling Center with mental health clinicians and support staff who have the experience and specialized training that will enable them to effectively respond to community violence and

other crises when they occur, and treat the complex trauma and mental health symptoms that may affect young people in both the short and long term in the aftermath of these events. Offerings will include comprehensive crisis intervention, case management, individual counseling, therapy and group support as well as referral to external services, advocacy, and ongoing emotional support.

Program Activities

BUILD will utilize current CVSS eligibility criteria, program policies, and referral infrastructure to process client referrals, with an added focus on serving young people who have experienced multiple victimizations. The vast majority of clients served by current CVSS programming are victims of overlapping forms of crime and trauma which may include domestic or intimate partner violence, child abuse and/or exposure to drug use.

BUILD proposes to staff its full-service Mobile Counseling Center with mental health clinicians and support staff who have the experience and specialized training that will enable them to effectively respond to community violence and other crises when they occur, and treat the complex trauma and mental health symptoms that may affect young people in both the short and long term in the aftermath of these events.

The proposed program will deliver all crisis intervention services as prescribed by ICJIA, including victim de-escalation, emotional support, and guidance provided by advocates and mental health professionals—occurring at the scene of crime and immediately after crimes take place, leading into longer-term, restorative services.

BUILD will grow in its capacity to respond to public violence and other community crises in a most flexible, efficient manner by bringing trauma-informed mental health care directly to those who need it through the operation of our new Mobile Counseling Center. BUILD will staff a full-service crisis response unit via a windowed mini-bus, acquired from private funding sources, that will travel to areas of crisis—providing a welcoming, safe and immediate haven for survivors who are in shock. The MCC can stay in the same spot for hours, offering space for crisis intervention and short-term therapy and serving as a visible resource for other survivors and witnesses who are in need of help. From MCC staff, multi-victimization survivors will be seamlessly referred for longer-term, restorative therapy services that will be provided by a Master's-level Therapist with specialization in treating overlapping forms of trauma such as domestic violence. BUILD will also seek staff candidates with experience treating children from the ages of 6-12, as school-aged children represent a new service population for our CVSS team. MCC staff will be on-call 24/7/365 to ensure rapid response (two hours or less) to every homicide, incident of gang violence and other crises we encounter.

In addition, two Community Ambassadors who have been recruited from the community will provide in-field support; assisting with outreach, organizing community wellness and healing activities such as candlelight vigils and balloon releases, and coordinating peer support groups for parents who have lost children to community violence.

BUILD's proposed program will offer comprehensive case management services including all elements as prescribed by ICJIA: assessment and development of service plans to facilitate clients' progress, information and referral to needed services, advocacy and ongoing emotional support. CVSS clinical and support staff will engage youth and families in the aftermath of violence and crime, connecting them to essential services such as emergency medical care; assistance applying for benefits; intervention with employers, school or landlord; childcare, employment, economic, education and transportation assistance; emergency financial assistance and relocation and housing advocacy.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 60 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 120 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 72 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# 120 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 120 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 36 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# 120 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
#72 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# 72 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).

# 120 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 240 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 240 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# 72 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
# 26 clients will receive relocation assistance.	# of clients provided with relocation assistance.
# 72 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 72 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> # 120 clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.
<u>If providing group support:</u> # 240 clients will receive group support.	# of clients provided with group support. # of group support sessions provided by applicant agency.
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	

# 15 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
# 15 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>) <u>List training(s):</u> Community Outreach Domestic Violence Support Working with Multi-diagnosis Restorative Justice 101 Child and family traumatic stress intervention (CFTSI) Community Organizing	# of staff trained # of trainings held
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services): <u>2,500 hours</u>	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 8.95	\$432,356
Fringe	\$92,088
Equipment	\$0
Supplies	\$14,736
Travel	\$9,200
Contractual	\$34,979
Indirect / Other Costs	\$46,092
Totals Federal / State and Match:	\$629,451

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization - Catholic Charities

Program Agency DUNS: 069958528

Funding Source: FFY19 Victims of Crime Act: \$811,540; Match: \$200,960

Agency Budget: \$202,219,003

Request Type: NOFO #1745-1650

Program Description

Catholic Charities of the Archdiocese of Chicago (CC) will serve the city of Chicago and Lake County, Illinois through its proposed CC Renews program. The program will be housed at the Agency's Father Augustus Tolton Peace Center in Chicago, a community resource center that serves as a hub for the Agency's violence prevention programs, and at The John and Kathy Schreiber Center for Human Services in Round Lake, Illinois. While Catholic Charities will offer services to all those residing in Chicago and Lake County, the program will focus on individuals living in the high-need communities of Austin in Chicago and the Lake County communities of North Chicago, Round Lake, Waukegan, and Zion. The proposed program will serve young children, children, youth, young persons, adults, and older adults who have been victimized by multiple types of crime. CC will serve victims of all crimes; however, it is anticipated that a majority of program clients will be victimized by community violence (including gang violence), gun violence and threat of the use of a weapon, physical violence and assault, sexual abuse and assault, battery, armed theft, verbal and physical abuse in the home, neglect, domestic violence, and bullying.

Catholic Charities programs serve clients who have experienced a high level of violence in the home and community. Specifically within the Child, Youth, and Family Services (CYFS) division, which will oversee this program, Catholic Charities mission is to empower children, youth, and their families to develop stability and self-reliance by enhancing their education, health, safety, and connections to their community. Programs within this service area have been collectively providing violence prevention services to vulnerable populations, including victims or perpetrators of crimes, for more than 30 years.

Program Activities

Catholic Charities will provide the required core services of Crisis Intervention (collaborating with Street Outreach partners for ongoing crisis intervention support), Case Management (information and referral, advocacy, and ongoing emotional support), and Individual Counseling (emotional support and guidance provided by mental health professionals). Catholic Charities will also provide therapy and group support that accommodates the needs of its clients. Master-level therapists will facilitate group support services and individual therapy to referred clients as often as clinically appropriate, which is typically one time per week. Catholic Charities projects it will serve 180 clients during the grant period of 12 months. Catholic Charities bases this projection on actual data from a similar program. Catholic Charities reviewed the number of clients served during a grant year and then increased the target number due to additional staffing proposed for CC Renews.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.

**Objectives for each direct service being provided by the primary agency ONLY.
These totals SHOULD NOT include services provided by a partner organization.**

Objective	Performance Measure
INFORMATION & REFERRAL	
108 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
108 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
20 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
97 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).
86 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.
	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
18 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.
	# of times staff provided child or dependent care assistance.
92 clients will receive transportation assistance.	# of clients provided with transportation assistance.
	# of times staff provided transportation assistance.
50 clients will receive interpreter services.	# of clients provided with interpreter services.
	# of times staff provided interpreter services.

68 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
56 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
50 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
90 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
90 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
18 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
5 clients will receive relocation assistance.	# of clients provided with relocation assistance.
97 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)

CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE

<p>41 clients will receive criminal advocacy/accompaniment.</p>	<p># of clients provided criminal advocacy/accompaniment.</p> <p># of times staff provided criminal advocacy/accompaniment.</p>
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**Additional services being provided by the primary agency ONLY.
These totals SHOULD NOT include services provided by a partner organization.**

<p><u>If providing therapy:</u></p> <p>180 clients will receive therapy.</p>	<p># of clients provided with therapy.</p> <p># of therapy sessions provided by applicant agency.</p>
<p><u>If providing group support:</u></p> <p>90 clients will receive group support.</p>	<p># of clients provided with group support.</p> <p># of group support sessions provided by applicant agency.</p>
<p><u>If providing substance use disorder treatment:</u></p> <p>N/A clients will receive substance use disorder treatment.</p>	<p># of clients provided with substance use disorder treatment.</p> <p># of substance use disorder treatment sessions provided by applicant agency.</p>

Objectives for BOTH the primary and any partner organizations are required activity.

TRAININGS

<p>11 staff will receive training on trauma and/or vicarious trauma</p>	<p># of staff trained</p> <p># of trainings held</p>
<p>11 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>)</p> <p><u>List training(s):</u></p> <ul style="list-style-type: none"> • Trauma-Informed Cognitive Behavioral Therapy • Trauma's Impact on Development Across Childhood • Comprehensive Assessment of Complex Trauma • Eye Movement Desensitization and Reprocessing (EMDR) • Cultural Humility • Coping with Stress • Self-Care/Stress Management • Vicarious Trauma • Effective Communication in the Workplace • Managing Change in the Workplace 	<p># of staff trained</p> <p># of trainings held</p>

<ul style="list-style-type: none"> Managing Your Time Chicago Children's Advocacy Center monthly workshops which include topics such as providing trauma-informed interventions, enhancing the current knowledge base, and increasing trauma-focused evidence-based practices 	
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 19.4	\$631,981
Fringe	\$169,053
Equipment	\$76,705
Supplies	\$0
Travel	\$4,874
Contractual	\$48,564
Indirect / Other Costs	\$81,323
Totals Federal / State and Match:	\$1,012,500

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Victims of Crime Act Multi Victimization - Chicago Children's Advocacy Center**

Program Agency DUNS: **05046226**

Funding Source: **FFY19 Victims of Crime Act: \$421,060; Match: \$105,263**

Agency Budget: **\$6,747,850**

Request Type: **NOFO #1745-1650**

Program Description

Chicago Children's Advocacy Center (Chicago CAC) will provide crisis intervention, counseling, therapy, and case management services to minor victims of sexual abuse and other trauma in the city of Chicago. Chicago CAC will partner with Mujeres Latinas en Acción to refer adult caregivers of these children who have experienced domestic violence and other trauma for counseling and support services. All services will be available in Spanish for clients who have no or limited English proficiency or prefer to receive services in Spanish

Program Activities

Chicago CAC will use grant funds to execute a subaward with Mujeres Latinas en Acción to hire a domestic violence counselor and domestic violence therapist who will be co-located at Chicago CAC. Having these positions onsite will allow family advocates to make immediate introductions of caregivers to domestic violence professionals rather than referring for follow up services. Both the domestic violence counselor and domestic violence therapist will have the capacity to provide immediate crisis intervention and assessment and short-term counseling, while the domestic violence therapist will also be available to provide long-term therapy for cases with greater complexity. Mujeres Latinas en Acción will provide crisis intervention, counseling and/or therapy services to 80 adult victims of domestic violence. In addition, Chicago CAC will hire a new clinical supervisor, three new therapists, and fund a family support specialist to work exclusively on this project. Funded staff will provide crisis intervention, counseling, therapy and case management services to children who have experienced multiple traumas. Salaries correspond to the rates paid for existing staff in similar positions and are in line with market rates.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.

**Objectives for each direct service being provided by the primary agency ONLY.
These totals SHOULD NOT include services provided by a partner organization.**

Objective

Performance Measure

INFORMATION & REFERRAL

# 80 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 40 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 10 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# 30 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 5 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 75 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
#5 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# 20 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# 5 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).

# 20 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 20 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 115 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
SHELTER/HOUSING SERVICES	
# 20 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u>	# of clients provided with therapy.
# 75 clients will receive therapy.	# of therapy sessions provided by applicant agency.
Objectives for each direct service being provided by the partner agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
INFORMATION & REFERRAL	
# 15 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 30 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 10 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g.,

	assistance applying for public benefits).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 80 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 30 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
Objectives for each direct service being provided by the partner agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> # 10 clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by staff or through contracted services.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 7 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
# 5 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>) <u>List training(s):</u> TF-CBT (Trauma-focused cognitive behavioral therapy) EMDR (Eye Movement Desensitization and Reprocessing)	# of staff trained # of trainings held
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 5	\$259,176
Fringe	\$66,047
Equipment	\$0
Supplies	\$5,880
Travel	\$8,116
Contractual	\$154,317
Indirect / Other Costs	\$36,414
Totals Federal / State and Match:	\$529,870

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization - Children's Home & Aid Society of Illinois

Program Agency DUNS: 068479955

Funding Source: FFY19 Victims of Crime Act: \$82,349.00; Match: \$20,587.00

Agency Budget: \$65,000,000

Request Type: NOFO #1745-1650

Program Description

The SAFE (Services and Advocacy for Empowerment) program will provide case management and individual therapy to serve victims of violence. The target population for the SAFE project is children and youth 18 years old and under who have experienced multiple types of violence, such as community violence and domestic violence, and adults with children 18 years old and under who have experienced multiple types of violence. The SAFE project will serve 30 clients per year. One FTE therapist will carry a caseload of 15 clients at any one time.

Children's Home & Aid proposes to serve Rockford and the surrounding communities in Winnebago County. The SAFE program will be open to any resident of Winnebago County who is eligible for services. However, because of the small capacity of the program, we anticipate that the majority of clients will live in Rockford.

Program Activities

Crisis Intervention:

Crisis intervention services will be offered as quickly as possible following a referral for a child/family who has experienced multiple types of violence. Crisis services will be provided at Children's Home & Aid's offices, at the client's home, or in another community setting. Program staff will contact the victim as soon as possible after receiving a referral, and will aim to make contact with the victim the next business day at the latest. Staff will offer immediate counseling and other assistance related to mental and physical well-being.

Case Management:

Intake, Assessment, and Treatment Planning. The following documents are completed during the assessment process: intake packet with consent forms, background information and history; Adverse Childhood Experiences Questionnaire (if over 18); and the Child and Adolescent Trauma Screen, Youth Report, Illinois Medicaid Comprehensive Assessment of Needs and Strengths (IM-CANS) and Child and Adolescent Trauma Screen, and Caregiver Report. Upon completion of the assessment, the case manager will develop an individualized treatment plan. All clients will receive a mental health assessment within 30 days of case opening. An individualized treatment plan will be completed within 45 days.

Information and Referral to Needed Services: The case manager will meet individually with the parent to provide education about exposure to violence and its impact on child development and attachment, and education on typical stages of social-emotional development. The case manager will refer clients to other providers in the community, based on their needs, including Remedies Renewing Lives and Rockford Sexual Assault Counseling (RSAC) for domestic violence or sexual assault. The case manager will provide navigation and advocacy with the court system when needed.

Advocacy: The case manager will work with clients to ensure they are able to access services from other agencies, provide them with information about the impact of exposure to violence, particularly on children, and provide them with support to address life skills.

Ongoing Emotional Support: The case manager and therapist will meet regularly with clients to provide ongoing emotional support.

Therapy:

1 FTE Therapist will provide individual, family, and parent-child dyad therapy to children exposed to violence, and their parent/caregiver. Services will include identification, assessment, and treatment planning; individual, family, and dyadic (parent-child) therapy; play therapy, case management, and parent education. The therapist will hold a caseload of 15 clients at any one time, and will deliver at least one weekly parent and child session to each parent-child dyad, generally meeting once with parent and child together and once with the parent separately for education. The typical duration of services will span six to twelve months. The Therapist will work with the parent towards planned case closure and provide discharge planning that includes support services, if necessary.

Trauma-focused cognitive behavioral therapy (TF-CBT) has the strongest evidence of any treatment model for traumatized children and has been shown to result in improvement in Post-Traumatic Stress Disorder (PTSD) symptoms. The proposed services have been shown to effectively reduce symptoms of trauma in young children and improve parent-child attachment following exposure to violence.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 30 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 30 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	

5 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
5 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
5 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
5 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
10 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
2 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
5 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
2 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).

2 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 30 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 30 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
SHELTER/HOUSING SERVICES	
5 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
5 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> # 30 clients will receive therapy. 1,200 therapy sessions provided by staff.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.

If providing group support: 7 clients will receive group support.	# of clients provided with group support. # of group support sessions provided by applicant agency.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
4 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
3 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>) <u>List training(s):</u> Theraplay; TF-CBT; Trauma 101; ARC	# of staff trained # of trainings held
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 years or 36 months of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 1.78	\$69,442
Fringe	\$15,082
Equipment	\$0
Supplies	\$840
Travel	\$1,563
Contractual	\$7,273
Indirect / Other Costs	\$13,282
Totals Federal / State and Match:	\$107,482

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization - City Colleges of Chicago

Program Agency DUNS: 074436742

Funding Source: FFY19 Victims of Crime Act: \$818,107; Match \$204,527

Agency Budget: \$306,700,000

Request Type: NOFO #1745-1650

Program Description

City Colleges of Chicago is a seven-campus community college system, with campuses and extension centers across the city. Through their credit bearing, Adult Education, and Continuing Education programs, they educate, on average, 60,000 Chicagoans a year. City Colleges of Chicago (CCC) serves residents of the City of Chicago with emphasis on three colleges in the southside neighborhoods with the highest incidences of violent crime and at their near Northside campus which houses the Center of Excellence in Education. Clients will originate from the immediate neighborhoods to Daley College, Kennedy-King College, and Olive-Harvey College and from the citywide neighborhoods served by Truman College's community service programs run by students, faculty, and administration.

The proposed program will leverage existing wellness and mental health resources in the Wellness Centers to deliver outreach, wellness, and clinical mental health services to the neighborhoods on Chicago's southside and to educational institutions and organizations touched by the community service, apprenticeship, and internship programs offered through Truman College. Based on the volume of clinical appointments (10,500) and nature of reported mental health concerns (10% for exposure to community violence) recorded annually at the district's Wellness Centers, City College of Chicago projects that it can reach an additional 1,000 unique clients in need of core direct services for crisis intervention, case management, and individual counseling with grant funding.

The core components of the program include 1) community prevention education and training, 2) individual screening and referral, and 3) individual trauma-informed counseling provided by licensed clinical therapists and case managers. To extend services into Chicago neighborhoods and organizations off-campus, the program will leverage the City College's Continuing Education Department (CED) to deliver Violence Prevention Training to community members and students. The CED provides year-round, non-credit professional and personal development training, that are both affordable and convenient. Current topics range from CPR, to Food Service Management.

CED is an ideal platform for the program's Violence Prevention Course. Both existing CCC students and community program participants can access this platform for a convenient and engaging experience. Leveraging CED also has strategic value in that community participants will get an introduction to taking courses that will help gain additional skills, training, and certifications for their personal socioeconomic benefit. As scholarship shows, socioeconomic uplift is a well-documented and key strategy for a broader violence prevention effort. In a randomized controlled trial with "disadvantaged youth" in Chicago, Heller (2014) that summer jobs programs

decreased violence by 43% over a sixteen-month period. Prevention Course will serve as the “front door” to assessment and referral services and targeted, trauma-informed care. This novel approach to outreach and engagement has the added benefit of not just treating the issue, but building community capacity to address the issue, and thereby being a force multiplier for the generous grant funds.

Program Activities

Under the direction of the District Director of Specialized Student Services, CCC will create a new multi-victimization team comprised of one Psychologist, four Social Workers, and a Project Coordinator and related staff. The multi-victimization team will leverage existing mental health services and resources at three southside colleges of the City Colleges—Daley, Kennedy-King, and Olive-Harvey co-located in neighborhoods with the highest violent crime rates and incidence of trauma-related mental health symptoms.

The overall program includes 1) Violence prevention and education classes delivered to the co-located and surrounding communities, 2) Screening and referral services, 3) Direct counseling services that include crisis management. Clients will participate in a free 8-hour training program focusing on educating participants on aspects of community violence and trauma.

CCC’s multi-victimization team will work closely with the existing crisis intervention teams for the district and the four campuses targeted for the multi-victimization program. The Supportive Intervention Teams (SITs) program includes liaisons from each college and the District Offices. Each college's SIT is a collaboration among key college administrators and staff, often from the Wellness Center, Students Services, and Security. The purpose of the SITs is to conduct behavioral threat assessments for persons who might pose a safety risk to themselves or others. The SITs are trained to provide trauma-informed care and engage the colleges’ resources to investigate concerning behavior and assess the level of threat, develop, and implement an intervention plan for the safety of all, identify sources of support for the person of concern, and provide ongoing support and monitoring.

The program has case management and resource identification at every tier of the program design. All participants of the prevention education courses receive a listing of referral sources and training on how to access. They believe this has the greatest yield as it extends the programs impact beyond the staff.

For those needing more individualized and immediate case management, they anticipate the additional Social Workers included in the proposal will build capacity to serve residents in the immediate communities. The multi-victimization team will receive walk-ins from the Chicago neighborhoods and accept referrals from community groups and leaders. The CCC multi-victimization team will seek to work with clients to receive mental health services at the Wellness Centers when possible and build a network of clinical care with non-campus service providers to assume case management services when persons in need are not eligible for clinical services at CCC.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.
Objectives for each direct service being provided by the primary agency ONLY.

These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 75 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 250 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 100 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 250 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
#30 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# 100 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# 200 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
# 150 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 100 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.

# 100 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# 200 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> # 150 clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.
<u>If providing group support:</u> # 75 clients will receive group support.	# of clients provided with group support. # of group support sessions provided by applicant agency.
<u>If providing substance use disorder treatment:</u> # 50 clients will receive substance use disorder treatment.	# of clients provided with substance use disorder treatment. # of substance use disorder treatment sessions provided by applicant agency.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 5 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
# 5 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (optional) <u>List training(s):</u> National Alliance for Mental Health (NAMI): peer-to-peer educational program for adults with mental health conditions. Mental Health First Aid: program that introduces participants to risk factors and warning signs of mental illnesses. Life Span Title IX Trainings: program empowers survivors of domestic and sexual violence, an ongoing partnership for training support for faculty, staff, and students, and part of DoJ Office of Violence Against	# of staff trained # of trainings held

Women Act grant. ICJIA: Project members will attend the semi-annual meetings.	
PUBLIC AWARENESS	
3,000 hours - Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 13.47	\$569,139
Fringe	\$82,283
Equipment	\$0
Supplies	\$65,030
Travel	\$13,992
Contractual	\$17,676
Indirect / Other Costs	\$274,514
Totals Federal / State and Match:	\$1,022,634

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization – City of Rockford

Program Agency DUNS: 136666174

Funding Source: FFY19 Victims of Crime Act: \$632,072; Match: \$158,018

Agency Budget: \$293,958,425

Request Type: NOFO #1745-1650

Program Description

The City of Rockford Mayor's Office of Domestic Violence and Human Trafficking Prevention submits this grant application for funding and technical assistance to support a project aimed at responding to persons experiencing multi-victimization which includes domestic or sexual violence, child and elder abuse and human sex trafficking, over their lifetime. Direct services to these victims will occur through the Family Peace Center, ("the Project"). The Project will benefit young adult victims ages 19-30 and adults ages 31 and older in Winnebago County, Illinois, however a client's eligibility for services is determined based upon whether or not they have experienced multi-victimization of crimes related to at least one of the following: domestic violence, sexual violence, child abuse or sex trafficking. The Project will improve the community's response to persons experiencing multi-victimization by providing additional direct services across the continuum of recovery through grant-funded Front-Line Crisis Navigators, Case Managers, a Care Manager, and contracted Therapeutic services and group support. The request for funding for these positions is fueled by overwhelming community feedback that there is insufficient navigation, counseling and intensive long term case management and advocacy resources for adults experiencing victimization, and the community lacks coordinated case management addressing the specific needs of persons experiencing multi-victimization. Connecting victims to a network of support is critical in addressing the immediate and long term and holistic emotional, cognitive, and physical effects of trauma.

The Project will focus on improving the community's response to meet the needs of these victims by; (1) providing crisis intervention on an immediate and ongoing basis, including immediate intake and assessment, which will allow to address the immediate needs of the victim; (2) case management intake and advocacy which, after administering a multi-victimization screening tool, will include, but not be limited to, immediate and long-term/ongoing support and advocacy to refer and connect the survivor to wellness, housing, education, economic and public benefit resources and provide court, medical, and other appointment accompaniment as determined by a service delivery and empowerment plan developed with the client; (3) providing individual therapy and group empowerment and support; (4) develop and implement an awareness campaign in varying locations and mediums to raise awareness of victim rights and services, and (5) provide trauma-informed and culturally responsive training to address vicarious trauma in staff and volunteers.

Program Activities

Identification of clients of multi-victimization takes place during a screening process with Front Line Crisis Navigator staff. Prior to the intake, front line staff thoroughly explain and review confidentially, including any

mandatory reporting obligations of professionals, and clients are given the opportunity to ask any questions regarding services. Once the intake and assessment have been completed, Front Line Crisis Navigators determine appropriate services for the client's needs, review with the client all services available in conjunction with their goals outlined in the service delivery plan, and obtain written consent where a release of information is necessary. If multi-victimization services are not relevant for the client, front line staff connects the client to other community resources for services.

Crisis Intervention services will be conducted by Front Line Crisis Navigators as part of the first appointment intake and assessment process. The intake protocol is a centralized, coordinated process designed to assess the needs of the survivor via a set of intake and assessment forms completed in a conversational format. The purpose of the intake is to reduce the number of times a survivor of violence or abuse must provide basic contact and demographic information; facilitate the ability to coordinate services for the survivor among the multiple agencies onsite at the Center; and allow the survivor to better control the use and sharing of any personal information while seeking support and services. In this conversation, the intake navigator will identify with the survivor the most pressing needs and triage what services need to be facilitated first. Front Line Crisis Navigators will receive Mental Health First Aid Training by certified trainers. This training will equip staff with skills to implement de-escalation techniques and strategies, provide emotional support in the crisis, assess for immediate medical needs and any necessary law enforcement intervention. Front Line Crisis Navigators will triage for additional immediate needs, including but not limited to, housing, food, medication, clothing, and emergency financial assistance. Prior to the client being assigned to a Case Manager, immediate needs will be addressed on site through the collaboration of Family Peace Center partner agencies.

After a client has completed the intake process and crisis assessment with a Front-Line Crisis Navigator, she/he/they will be assigned to a Case Manager by the Client Services Manager. Case Managers will utilize the validated Polyvictimization Tool developed by the Alliance for HOPE, International, the FPC's OVW approved technical assistance provider. When appropriate, Case Managers may also choose to utilize the Danger Assessment designed by Dr. Jaclyn Campbell to better assess the level of risk of the survivor in the abusive relationship. Based upon the outcome of the Danger Assessment, the Case Manager will establish a safety plan with the survivor that is personal to her/his/their individual situation, needs, and resources. These tools are later built upon in future case management appointments. As part of the case management process, the survivor identifies any goals that she/he/they may have for their work with the FPC, and these goals are developed into a service plan to facilitate the client's progress. The Case Manager will work with the client to identify which FPC partner agencies the client will be referred to for her/his/their needed services and explanations of their rights. Additionally, the Case Manager will provide immediate and long-term advocacy to the client throughout the course of their healing from multi-victimization. This advocacy will include but not be limited to assisting with orders of protection, housing and relocation assistance, public benefit assistance, life skills and economic development, and accompaniment to a variety of needed appointments.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.

Objective	Performance Measure
INFORMATION & REFERRAL	
# 38 clients will receive referrals to other victim service providers <i>in a 12 month period</i>	25% of clients provided with referrals to other victim service providers.
# 113 clients will receive referrals to other services, supports, and resources <i>in a 12 month period</i> .	75% of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 15 clients will receive advocacy/accompaniment to emergency medical care <i>in a 12 month period</i> .	10% of clients provided with advocacy/accompaniment to emergency medical care.
# 75 clients will receive individual advocacy (e.g., assistance applying for public benefits) <i>in a 12 month period</i> .	50% of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 23 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution <i>in a 12 month period</i> .	15% of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 23 clients will receive child or dependent care assistance <i>in a 12 month period</i> .	15% of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# 30 clients will receive transportation assistance <i>in a 12 month period</i> .	20% of clients provided with transportation assistance. # of times staff provided transportation assistance.
# 60 clients will receive interpreter services <i>in a 12 month period</i> .	40% of clients provided with interpreter services. # of times staff provided interpreter services.
# 60 clients will receive employment assistance (e.g., help creating a resume or completing a job application) <i>in a 12 month period</i> .	40% of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# 45 clients will receive education assistance (e.g., help completing a GED or college application) <i>in a 12 month period</i> .	30% of clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).

# 30 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education) <i>in a 12 month period.</i>	20% of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 150 clients will receive crisis intervention <i>in a 12 month period.</i>	100% of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 45 clients will receive individual counseling <i>in a 12 month period.</i>	30% of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# 30 clients will receive emergency financial assistance in a 12 month period.	20% of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
# 15 clients will receive relocation assistance <i>in a 12 month period.</i>	10% of clients provided with relocation assistance.
# 60 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) <i>in a 12 month period</i>	40% of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 23 clients will receive criminal advocacy/accompaniment.	15% of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 9 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held

<p># 9 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) <i>(optional)</i></p> <p><u>List training(s):</u> Mental Health First Aid Danger Assessment Polyvictimization Tool Vicarious Trauma Culturally (& Marginalized Populations) Specific Trauma</p>	<p># of staff trained</p> <p># of trainings held</p>
PUBLIC AWARENESS	
<p>Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).</p> <p># 150 Hours across the 36 month grant period of performance conducted by the Training and Self-Care Coordinator, <i>or 50 hours in the first 12 month period.</i></p>	<p># of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).</p>

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1,*) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 8	\$73,400
Fringe	\$45,371
Equipment	\$0
Supplies	\$10,100
Travel	\$3,436
Contractual	\$645,563
Indirect / Other Costs	12,220
Totals Federal / State and Match:	\$790,090

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: **Victims of Crime Act Multi Victimization - Cook County State's Attorney's Office**

Program Agency DUNS: **005525829**

Funding Source: **FFY19 Victims of Crime Act: \$282,416; Match \$70,604**

Agency Budget: **Cook County: \$6,199,200,000 / State's Attorney's Office: \$161,847,454**

Request Type: **NOFO #1745-1650**

Program Description

ICJIA grant funds would enable the Cook County State's Attorney's Office (SAO) to develop and implement the VICCTM (Victim Intervention for Clinical and Community Treatment of Multiple-Victimimized Persons) Program. This entails 3 Mental Health Specialists and 1 Director of Victim Witness Unit. A diverse population center, Cook County boasts residents of diverse racial, ethnic, religious, and socioeconomic backgrounds. Within the Programs Scope are victims of a wide range of violent crime including child physical and sexual abuse, shootings, homicide survivors, sexual assault, domestic violence, kidnapping, attempted murder, home invasion, aggravated battery, armed robbery, reckless homicide, and arson.

Program Activities

Clients Participating in the VICCTM program will benefit from crisis intervention services provided by the Mental Health Specialists. These include Crisis de-escalation, developing a crisis safety plan, engagement of supports from within the client's family, social, and community networks expedited linkage to community-based services, screening for hospitalization. The Victim Witness Unit have formal and informal relationships with service providers throughout the country. Service providers will provide trauma informed care to clients Staff will participate in sexual assault and homicide roll calls biweekly.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 90 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 90 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.

PERSONAL ADVOCACY/ACCOMPANIMENT

# 2 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# 9 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 15 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 15 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# 90 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
# 30 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# 15 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# 15 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).

# 15 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 90 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 90 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# 15 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
# 9 clients will receive relocation assistance.	# of clients provided with relocation assistance.
# 9 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 90 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
TRAININGS	
# 3 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held

# 3 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>)	# of staff trained
<u>List training(s):</u> SAO – DV/SA Training NAMI Customized Training for SAO Illinois AG’s Office Crime Victim Compensation Training	# of trainings held
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1,*) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 3.12	\$200,840
Fringe	\$93,122
Equipment	
Supplies	\$1,458
Travel	\$704
Contractual	\$36,812
Indirect / Other Costs	\$20,084
Totals Federal / State and Match:	\$353,020

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization - Hektoen Institute

Program Agency DUNS: 068625136

Funding Source: FFY19 Victims of Crime Act: \$1,000,000; Match: \$342,459

Agency Budget: \$26,612,660

Request Type: NOFO #1745-1650

Program Description

Healing Hurt People Chicago (HHPC) is a hospital-based violence intervention program (HBVIP) program serving individuals with traumatic injuries due to community violence. The majority of HHPC clients are at high risk for ongoing violence exposure, have injuries due to gun violence, have a history of traumatic life experiences or previous injury, are males age 30 and younger, and are treated at level 1 trauma centers - Cook County Trauma Unit (CCTU) and University of Chicago Medicine (UCM). These centers serve communities on the south and west sides of the city with the highest rates of homicides and violent injuries. HHPC engages, enrolls and provides support to some of the most harmed and difficult to reach people, who have been repeatedly failed and retraumatized by their systems of care.

HHPC projects offering services to 800 clients during the contract year – a 15% increase over 2019-2020. It is important to note that in the past two months (July and August 2020) HHPC served 215 clients – an unprecedented number – representing an 84% increase during similar time frames last year. While the winter months are typically less violent, Chicago's current climate of COVID, civil and racial unrest, and increasing levels of community violence, makes it difficult to project numbers for the coming year. HHPC commits to serving those who come into the trauma centers and this level of violence will stretch and stress our capabilities.

Program Activities

HHPC utilizes a 4-phase model designed to help individuals recover from the physical and psychological consequences of violent injury and/or trauma exposure and to engage in culturally competent, relevant, and innovative services that promote healing and help significantly reduce risk for violence. The phases include: Assertive Outreach/Screening/Engagement (30 days); Active Involvement (1-6 months); Stabilization/Stepdown (2-4 months); and Discharge. The HHPC model is characterized by the following interventions:

Intensive case management (ICM) – Trauma Intervention Specialists (TIS) provide trauma-informed supportive case management (including family and collateral support) using clinical techniques that engage behavioral change while addressing concrete case management needs.

Family and collateral therapeutic sessions – TIS offer sessions to family members and caregivers using interventions identified above. TIS engage families as early and often as possible. For clients aged 7-18, staff are trained to offer the Child and Family Traumatic Stress Intervention (CFTSI). For clients who have young

children (0-6) or when a young child is the injured person, HHPC may link families to partners with expertise in Child-Parent Psychotherapy (CPP).

Individual therapeutic sessions – TIS offer clinical sessions drawing from relational therapy, SELF, motivational interviewing, psychoeducation, CFTSI, TF-CBT, mindfulness and other techniques. HHPC's approach helps individuals for whom traditional psychotherapy may not be as effective to develop an understanding of the benefits of therapeutic work and to reduce trauma symptoms while bridging to longer term therapy when appropriate.

SELF groups – Emerging out of the Sanctuary Model of trauma-informed care, SELF focuses on issues of Safety, Emotional Literacy and Self-Regulation, Loss and Letting Go, and Future. Addressing the fundamental domains of trauma disruption, SELF is foundational to HHP's interventions and is interwoven with trauma education, coping skills related to injury and lifetime adversity, and an essential ingredient to healing – safe, healthy relationships and community building. SELF group is offered to all clients and meets weekly.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 800 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 400 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 800 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# 200 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 96 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.
	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 300 clients will receive transportation assistance.	# of clients provided with transportation assistance.
	# of times staff provided transportation assistance.

#60 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# 100 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# 160 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 800 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 800 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
SHELTER/HOUSING SERVICES	
# 30 clients will receive relocation assistance.	# of clients provided with relocation assistance.
# 120 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 80 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> # 120 clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.

If providing group support: # 100 clients will receive group support.	# of clients provided with group support. # of group support sessions provided by applicant agency.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 30 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
# 20 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>) <u>List training(s):</u> 6 training/information sessions with provider partners – REACT, Acclivus, legal services, trauma medicine, housing, CPS resources and issues, employment services and barriers.	# of staff trained # of trainings held
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 11.75	\$743,983
Fringe	\$297,593
Equipment	\$0
Supplies	\$22,160
Travel	\$6,350
Contractual	\$33,629
Indirect / Other Costs	\$238,744
Totals Federal / State and Match:	\$1,342,459

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization - Hoyleton Youth and Family Services

Program Agency DUNS: 170587240

Funding Source: FFY19 Victims of Crime Act: \$253,764; Match: \$63,441

Agency Budget: \$11,988,991

Request Type: NOFO #1745-1650

Program Description

This proposal seeks to expand our trauma informed therapy services to include psycho-therapeutic support groups to victims of child abuse, including adult survivors. HYFS has a strong reputation for providing services to child victims, but also providing direct services to adult survivors is critical under this project. It has been our experience that many of the adults we interact with (the bio-parents or primary caretakers) when working with young clients were also victims of child abuse themselves. We have identified gaps in services and have noted that there are extremely limited resources available to these adults and child victims. Clients are considered appropriate for this program based on two major factors; (1) multi-victimization and, (2) lack of other resources to provide needed treatment. A comprehensive assessment is used to screen for childhood trauma and victimization.

We project that 100 bio-parents/primary caregivers will receive trauma-informed individual therapy. Of those, at least 32 will participate in group therapy. This proposal will expand the services provided to victims currently served through VOCA funding. The complex trauma that results from multiple victimizations requires a complex response to victims' needs. The addition of group therapy to the current crisis intervention, case management, individual therapy services will address psycho-educational gaps in current services and provide victims with peer support.

Program Activities

Clients are considered appropriate for this program based on two major factors; (1) multi-victimization and, (2) lack of other resources to provide needed treatment. All of the HYFS programs offering direct services to individuals and families include elements of crisis intervention, case management, advocacy, and therapy for children. These services are offered within all of our residential programs, child welfare services including foster care, and mental health services. When a foster care child or parent involved in the case is in need of therapy services it is the responsibility of the case manager to identify an appropriate service provider. Often times these individuals and families have a medical card and the providers bill Medicaid for these services. If a foster care client receives services that are not billable under Medicaid either because the provider does not accept Medicaid, the family is not Medicaid eligible, or the service is too specialized, HYFS is contractually obligated to pay for these services. The most significant challenge currently is that there are not enough providers in the community to provide quality trauma focused services to child abuse victims and especially poly-victims. Often times these clients, both children and adults, end up on waiting lists or in general counseling

that does not adequately meet the depth of their needs. At this time HYFS does not have sufficient internal capacity within the mental health program to provide therapy to all of these children and adults. This VOCA initiative will offer immediate support to child and adult victims of child abuse. Neither the therapy services nor the case management services funded through this project will also be funded through DCFS.

All clients referred through Hoyleton's foster care program receive an initial Integrated Assessment, a comprehensive assessment that incorporates the Child and Adolescent Needs and Strengths (CANS) instrument, including the Parent Version, which is used to screen for childhood trauma and victimization. Adult victims of childhood abuse are identified through this assessment process and referred to this program. Adults and children referred by other agencies are similarly screened using the CANS. At program intake we also incorporate pieces from the Self-Sufficiency Matrix (SSM) developed by a taskforce of human service providers in Snohomish County, Washington. The SSM offers 25 user friendly scales based on federal standards for outcome measures on key domains such as an individual's access to services, parenting needs, physical health, safety, access to legal services, childcare, and career readiness. Because a key component of the VOCA program is to help clients achieve an improved sense of safety, all clients complete the Safety scale, and 1-3 additional scales are selected for each client based on the priority needs identified in their service plan.

All Hoyleton staff are trained in Therapeutic Crisis Intervention (TCI), a crisis prevention and de-escalation program focused on anticipating and planning for crisis situations. TCI includes training in the development of Individualized Crisis Intervention Plans, which is developed by the therapists with all clients in this program who are assessed as needing one. Natural support systems are cultivated and incorporated in crisis planning whenever possible, with a strengths-based approach aimed at developing the personal capacity of clients to plan for and successfully cope with stress, relying on their natural supports as needed. Recognizing that this is a developmental effort, program therapists and case managers are accessible to clients through work schedules consistent with client availability (i.e. to include evening and weekend shifts) and an after-hours on-call system. When crisis planning and intervention are insufficient to respond to acute symptoms of distress, program staff facilitate on-site assessments for children and youth through the State of Illinois Screening, Assessment and Support Services (SASS) system, and for adults through local hospital psychiatric units. Crisis intervention services are available to clients throughout the nine-county program catchment area. On call crisis intervention is available on-site at the point of need, such as the client's home or school, and at the HYFS office during the day. After hours support consists of phone de-escalation and referrals for emergency services when needed.

Case management services focus on helping clients meet basic needs e.g. for food, shelter and transportation, and address identified service needs e.g. substance abuse treatment, domestic violence counseling and parenting training.

The case manager advocates for clients with other systems when those systems are unresponsive to client needs. Some clients need help negotiating public systems for financial assistance or identifying private sources of aid. Others need advocacy on their behalf with the criminal justice system. Children and youth struggling educationally need advocacy with schools to ensure that their educational needs are met. Our case manager provides this advocacy while our therapists work with clients to develop their skills and capacity to advocate on their own behalf.

One additional direct service is proposed under this grant—Group Therapy. Participation in the groups will usually be tied to the client's service plan which needs to be followed in order to regain or retain custody of the children. Even though the groups will be didactic in the sense that certain goals must be set for the group, they

will also be psycho-educational and peer supportive. Clients will learn about the effects of multiple traumas on themselves and their children and will learn from each other that others experience high levels of trauma too and will share healthy ways to cope.

The recommendation that a bio-parent should receive this additional service can come from either the case manager or the individual therapist.

Group sessions will be held at the HYFS offices in Fairview Heights.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 50 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 50 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 4 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# 75 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 4 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 25 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).

# 25 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
# 25 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 25 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 100 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 13 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> # 100 clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.
<u>If providing group support:</u> # 32 clients will receive group support.	# of clients provided with group support. # of group support sessions provided by applicant agency.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 3 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
# 3 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>) <u>List training(s):</u> TCI, CARE, MAP Training, eLearning: Calming Children in Crisis, Depressive Disorder in Children and Adolescents,	# of staff trained # of trainings held

Early Childhood Mental Health Consultation, Evaluation and Treatment of Mental Health Concerns Common in Children and Adolescents, and Identifying and Preventing Child Abuse and Neglect, Practical Strategies for Engaging Families and Children.	
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 4.1334	\$175,718
Fringe	\$35,770
Equipment	\$0
Supplies	\$7,418
Travel	\$26,778
Contractual	\$48,451
Indirect / Other Costs	\$23,070
Totals Federal / State and Match:	\$317,205

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization - Lake County State's Attorney's Office

Program Agency DUNS: 074591652

Funding Source: FFY19 Victims of Crime Act: \$137,848; Match: \$34,825

Agency Budget: \$15,897,359

Request Type: NOFO #1745-1650

Program Description

Lake County is located in the northwest corner of Illinois, halfway between Chicago and Milwaukee. It is the third largest county in Illinois. The Lake County State's Attorney's Office (LSCAO) is dedicated to seeking justice with integrity by vigorously and ethically prosecuting criminal acts, with empathy and compassion for the victims of Crime. The program includes a Licensed Therapist, Lead Victim Witness Coordinator, Misdemeanor Domestic Violence Victim Witness Coordinator, and 2 Felony Victim Witness Coordinators. The LSCAO recognized a need for the enforcement of the Victim's Bill of Rights and created a Victim Witness Unit, whose goal was to share all pertinent resources and information with Crime Victims. This program will specifically serve violent crime victims who self-report as having been victimized more than once throughout their lifetime. The program will focus on addressing the needs of victims who came to the office through domestic violence and sexual assault cases.

Program Activities

The program will offer a Multi Victimization Therapy Program, assist victims of misdemeanor domestic violence cases and Trauma Informed counseling. An Evidenced based cognitive behavioral therapy treatment model will be utilized to victims who self- report as having experienced multi victimization. Assessment and development of a service plan to facilitate a client's progress.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.

**Objectives for each direct service being provided by the primary agency ONLY.
These totals SHOULD NOT include services provided by a partner organization.**

Objective

Performance Measure

INFORMATION & REFERRAL

150 clients will receive referrals to other victim service providers.

of clients provided with referrals to other victim service providers.

# 150 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 150 clients will receive crisis intervention.	# of clients provided with crisis intervention.
	# of crisis intervention sessions provided by staff.
# 150 clients will receive individual counseling.	# of clients provided with individual counseling.
	# of individual counseling sessions provided by staff.
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 150 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment.
	# of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u>	# of clients provided with therapy.
# 150 clients will receive therapy.	# of therapy sessions provided by applicant agency.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 125 staff will receive training on trauma and/or vicarious trauma	# of staff trained
	# of trainings held
PUBLIC AWARENESS	
X Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 2.25	\$115,041
Fringe	\$47,419
Equipment	
Supplies	\$1,900
Travel	\$63.00
Contractual	\$8,250
Indirect / Other Costs	
Totals Federal / State and Match:	\$172,673

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization - OSF St Francis

Program Agency DUNS: 808068485

Funding Source: FFY19 Victims of Crime Act: \$513,194; Match: \$128,298

Agency Budget: \$118,609,900

Request Type: NOFO #1745-1650

Program Description

OSF Strive Trauma Recovery Center (TRC) will continue to provide high quality behavioral health care at no cost to survivors of crime and their family members, as well as witnesses of crime in Peoria. Comprehensive services will include therapy, case management, medication management, and legal advocacy and will be accessible at several locations, in addition to home and community visits. Clients will benefit from emergency assistance funds such as housing, transportation, food, and clothing assistance to aid in their recovery in the aftermath of a crime. Our program will continue to follow SAMHSA's Six Key Principles of Trauma Informed Approach and incorporate the nine core elements of the UCSF TRC model. The primary goals of the OSF TRC are to decrease psychological distress, minimize long-term disability, improve overall quality of life, reduce the risk of future victimization, and promote post-traumatic growth for the individual who has been impacted by violent crime. With the new Multi-Victimization program, we will continue to serve the OSF- TRC patients that fall under the category of Multi-Victimizations by expanding our program.

Program Activities

The multi-victimization will allow OSF-TRC STRIVE to enhance THE existing TRC program and include a new individual counselor and a new case manager as well as expand the service through our partnership with PCAV who already provides the Peoria community with crisis intervention services at the scene of a crime. Peoria Community Against Violence (PCAV) provides victim de-escalation, emotional support, and guidance provided by volunteer advocates at the scene and through some follow up services to the victim or the victim's family/community. The grant will provide emergency assistance in the areas of food, housing , transportation clothing, and other items to continue to assist the multi-victimization grantees.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.

**Objectives for each direct service being provided by the primary agency ONLY.
These totals SHOULD NOT include services provided by a partner organization.**

Objective

Performance Measure

INFORMATION & REFERRAL	
# 45 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 86 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 1 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# 30 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 21 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 6 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# 14 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
#5 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# 21 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).

# 20 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
# 22 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 23 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 50 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# 23 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
# 8 clients will receive relocation assistance.	# of clients provided with relocation assistance.
# 25 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 5 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	

<u>If providing therapy:</u> # 50 clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.
<u>If providing group support:</u> # 15 clients will receive group support.	# of clients provided with group support. # of group support sessions provided by applicant agency.
<u>If providing substance use disorder treatment:</u> # 0 clients will receive substance use disorder treatment.	# of clients provided with substance use disorder treatment. # of substance use disorder treatment sessions provided by applicant agency.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 15 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
# 15 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) <i>(optional)</i> <u>List training(s):</u> Cultural Competency and Diversity: Powerful Strategies to Improve Client Rapport and Multicultural Awareness; Racial Trauma Assessment and Treatment Techniques for Trauma Rooted in Racism; Social Justice, Ethics, and Multicultural Issues for Mental Health Professionals: Clinical Strategies for Inclusivity, Empowerment and Improved Treatment Outcomes.	# of staff trained # of trainings held
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 2.85	\$190,363
Fringe	\$57,109
Equipment	\$0
Supplies	\$32,791
Travel	\$1,592
Contractual	\$323,447
Indirect / Other Costs	\$36,190
Totals Federal / State and Match:	\$641,492

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization - Port Ministries

Program Agency DUNS: 177881661

Funding Source: FFY19 Victims of Crime Act: \$286,279; Match: \$71,570

Agency Budget: \$256,536

Request Type: NOFO #1745-1650

Program Description

Centro Sanar, a volunteer-led mental health program at The Port Ministries, focuses on facilitating mental health service access for underserved community residents on Chicago's southwest side. They are based in the Back of the Yards (BOTY) neighborhood in the New City community area and have a strong network of partnerships that extend into the communities of Brighton Park and Gage Park. These three community areas, which are impacted by pronounced economic inequities and violent crime, comprise the service area for the proposed program. These community areas are home to a predominantly Latinx population, with a sizable percentage of community residents who were born outside of the U.S. and who identify as having limited English proficiency. Recognizing that the population in the service area often faces access barriers related to cost and lack of insurance coverage, the program provides services free of charge to uninsured and underinsured community residents. The proposed program will serve adults who have experienced community and/or family violence, encompassing experiences including but not limited to robbery, physical assault, sexual assault, and the loss of loved ones to homicide. Additionally, the emphasis on service provision to Spanish-speaking Latinx immigrant community residents will facilitate access to culturally and linguistically appropriate services for a traditionally underserved population.

Program Activities

Clients will be identified through a variety of sources. Community outreach will be the most prominent method used, as there is good working relationship with the local Communities Partnering 4 Peace (CP4P) organizations: New Life (NL), Institute for Non Violence (INV) and Precious Blood Ministry of Reconciliation (PBMR). These organizations provide short term services to victims of violence and will refer potential program participants who need our longer term, trauma-informed clinical and emotional support services. Additionally, case management and clinical staff will be in regular communication with staff from various local organizations that participate in monthly collaborative meetings with the Peace and Education Coalition (PEC), Brighton Park Neighborhood Network (BPNN) and the Collaborative for Community Wellness (CCW). Lastly, Centro Sanar program staff will be embedded within other Port Ministries programs including the People's School, After School Program, Free Clinic, and Bread Truck and will be able to connect with their program participants, families and their neighbors when case management or clinical needs arise. Prospective program participants will be eligible to receive program services if they report an experience of community and/or family violence. Staff will follow up with all referrals to confirm that prospective program participants meet eligibility criteria. Upon determining that a prospective participant meets eligibility criteria, an in-person intake assessment will be scheduled. As part of the intake assessment, a mental health clinician will utilize culturally

adapted versions of the PC-PTSD Screen, PHQ-9 and GAD-7 that assess for posttraumatic stress, depression and anxiety symptoms, respectively.

Crisis intervention services through the proposed program is twofold. When responding to mental health crises in which a community member is at risk of harm to self or others, the goal is to provide individuals with immediate support, with a focus on establishing safety and offering follow-up and outreach to facilitate engagement in ongoing program services. This may be long-term crisis management on an ongoing basis to address the sustained emotional and logistical aftermath of incidents of violence. This will include ongoing case management and long-term, trauma-focused therapy to program participants in order to promote healing from their traumatic experiences. Services will be available in the office and community settings. Services will be provided in the moment of crisis and in the week(s) following the resolution of the crisis to ensure that individuals and families have access to the support necessary to address ongoing needs. Crisis intervention services will include but are not limited to mental health services; accompaniment to emergency medical care; and accompaniment and advocacy within the legal and criminal justice systems.

The case management assessment process will utilize the Plan of Care measure included in the UC San Francisco Trauma Recovery Center's assessment resources. This assessment measure asks program participants to identify resource needs across a range of issue areas. The goal of case management services is to ensure that program participants are connected to culturally appropriate and accessible community-based resources that holistically address their psychosocial needs. Services will emphasize accompaniment, advocacy, and resource linkage. Specific services include assistance applying for public benefits; intervention with creditors, employers, landlords, or academic institutions as needed; assistance with child or dependent care; transportation services; employment, education, and economic assistance; emergency financial assistance; and housing and shelter services assistance.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 40 clients will receive referrals to other victim service providers.	xx clients will be provided with referrals to other victim service providers.
# 125 clients will receive referrals to other services, supports, and resources.	xx clients will be provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 20 clients will receive advocacy/accompaniment to emergency medical care.	xx clients will be provided with advocacy/accompaniment to emergency medical care.

# 40 clients will receive individual advocacy (e.g., assistance applying for public benefits).	xx clients will be provided with individual advocacy (e.g., assistance applying for public benefits). Staff will provide services 120 times.
# 40 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	xx clients will be provided with assistance intervening with an employer, creditor, landlord, or academic institution. Staff will provide assistance intervening with an employer, creditor, landlord, or academic institution 160 times.
# 20 clients will receive child or dependent care assistance.	xx clients will be provided with child or dependent care assistance. Staff will provide child or dependent care assistance 40 times.
# 75 clients will receive transportation assistance.	xx clients will be provided with transportation assistance. Staff will provide transportation assistance 500 times.
#80 clients will receive interpreter services.	xx clients will be provided with interpreter services. Staff will provide interpreter services 240 times.
# 30 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	xx clients will be provided with employment assistance (e.g., help creating a resume or completing a job application). Staff will provide employment assistance 60 times.
# 20 clients will receive education assistance (e.g., help completing a GED or college application).	xx clients will be provided with education assistance (e.g., help completing a GED or college application). Staff will provide education assistance 50 times.
# 40 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	xx clients will be provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). Staff will provide economic assistance 80 times.
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 40 clients will receive crisis intervention.	xx clients will be provided with crisis intervention. Staff will provide crisis intervention sessions 80 times.
# 150 clients will receive individual counseling.	150 clients will receive individual counseling. Staff will provide 600 individual counseling sessions.
SHELTER/HOUSING SERVICES	
# 50 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	xx clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) Staff will provide housing advocacy 60 times.
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 30 clients will receive criminal advocacy/accompaniment.	xx clients will receive criminal advocacy/accompaniment. Staff will provide criminal advocacy/accompaniment 70 times.

Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> # clients will receive therapy.	75 clients will receive therapy. 700 therapy sessions will be provided by applicant agency.
<u>If providing group support:</u> # clients will receive group support.	30 clients will receive group support. 85 group support sessions will be provided by applicant agency.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 6 staff will receive training on trauma and/or vicarious trauma	6 staff trained 12 trainings held
# 6 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>) <u>List training(s): Grief Training, Collective Leadership Training</u>	6 staff trained 8 trainings held
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	Staff will engage in 132 hours of public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 3.6	\$222,280
Fringe	\$42,859
Equipment	\$0
Supplies	\$4,950
Travel	\$5,605
Contractual	\$56,130
Indirect / Other Costs	\$26,025
Totals Federal / State and Match:	\$357,849

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization - Remedies Renewing Lives

Program Agency DUNS: 102369634

Funding Source: FFY19 Victims of Crime Act: \$131,051; Match: \$32,763

Agency Budget: \$4,797,800

Request Type: NOFO #1745-1650

Program Description

Remedies Renewing Lives is seeking to serve adult victims/survivors who are in need of additional support due to the multiple forms and occasions of domestic violence they have experienced which can include intimate partner violence, family violence, sexual assault, child abuse and community violence as part of our domestic violence programs. Through the VOCA Multi-Victimization project, we will hire one (1) full-time Therapist who will be 100% dedicated (1 FTE) to the VOCA Multi-Victimization project. The Therapist to be hired will be considered a Licensed Professional Counselor (LPC), Licensed Clinical Professional Counselor (LCPC) or a Licensed Clinical Social Worker (LCSW). Preferably, the Therapist will also be considered a Certified Alcohol and Other Drugs Addiction Counselor (CADC). The VOCA Multi-Victimization project will also support one (1) full-time Advocate who will be 100% dedicated (1 FTE) to the project. Each will be required to receive the 40-hour domestic violence training as defined within the Illinois Domestic Violence Act so that confidentiality by the staff member with victims/survivors can be formally established under the law. In addition to providing therapeutic and/or mental health support, the Therapist will be able to address the victim's/survivor's concerns surrounding substance use, a common coping mechanism for those who have experienced traumatic events such as domestic violence. Along with receiving therapeutic services under the VOCA Multi-Victimization project, victims/survivors will have access to an Advocate. Advocates are able to provide immediate crisis support and assist with on-going case management needs related to goals and service plans, linkage to area resources, assistance in obtaining emergency orders of protection as well as safety planning, paramount for every service at the agency. Under the project, services will primarily be delivered at our core location however we intend to be flexible depending on victim/survivor need.

Program Activities

Remedies Renewing Lives VOCA Multi-Victimization project staff will build upon existing crisis management services of our organization. Victims/survivors will be able to receive support under the VOCA Multi-Victimization project through initial contact with our agency via the hotline and/or direct referral or connection by fellow domestic violence program staff. The Advocate will be able to serve victim/survivors residing in our 24-hour shelter or who are receiving advocacy-based counseling on a walk-in basis. The Advocate will provide emotional support, service planning that promotes autonomy and will have knowledge of not only our overall agency services but other organizations in the community. The Therapist supported by this project will be located at our main location so that they will be able to connect easily with the Advocate and be immediately available for victims/survivors residing in shelter. In circumstances where the victim/survivor is

not residing in shelter, they will be able to access the Therapist through referral by the Advocate associated with this project, any domestic violence program staff member, or a member of our behavioral health program.

While a piece of advocacy includes the arrangement of resources and referrals, we are leading with what the victim/survivor states is a need. Advocates work with all survivors in developing immediate safety plans surrounding confidentiality, shelter, and legal relief entitled to them under the Illinois Domestic Violence Act (IDVA). Since all services at Remedies Renewing Lives are delivered in a voluntary manner, staff begin the process of advocacy by starting where the victim/survivor is, encompassing both their recent and historical experiences into a plan of action-whatever that might mean to them. Service or goal plans, which are offered in the context of case management, is based on the victim/survivor goals. This is an excellent point to address employment and economic needs but also increased emotional support that may be beyond the ability of an advocate. In building an environment of trust and safety, the Advocate can talk about the benefits of therapy, acknowledge their own limitations (thereby building upon mutual trust of each other) as well as accept the victims/survivors response to the referral regardless of answer. Additionally, it is important to acknowledge the connection between domestic violence and suicide for victims/survivors. Some victims/survivors may disclose domestic violence but feel uncomfortable about their feelings of sadness and despair. Conversely others may feel comfortable talking about it or even attempt at dying by suicide. Having the ability for an Advocate and a Therapist to work in tandem with the victim/survivor to develop a suicide safety plan, develop healthy response mechanisms and identify support may help keep someone alive.

When connected with the Therapist who will be 100% dedicated to the VOCA Multi-Victimization project, victims/survivors will be able receive support at our main agency location. The Therapist will have their own dedicated office space to maintain confidentiality and privacy as well as allow the therapist to be in close proximity to shelter for circumstances in which a victim/survivor is having a mental health crisis. Generally, the Therapist will work during business hours unless otherwise determined by victim/survivor need.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 5 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 50 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 100 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.

# 100 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 50 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 10 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# 10 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
#10 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# 10 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# 10 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
# 10 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 100 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.

# 100 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
SHELTER/HOUSING SERVICES	
# 50 clients will receive relocation assistance.	# of clients provided with relocation assistance.
# 50 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 20 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> # 100 clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 32 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
# 32 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (optional) <u>List training(s):</u> To be determined	# of staff trained # of trainings held
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 2.18	\$98,412
Fringe	\$28,082
Equipment	\$1,900
Supplies	\$4,040
Travel	\$669
Contractual	\$7,637
Indirect / Other Costs	\$23,071
Totals Federal / State and Match:	\$163,811

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization – Restoration61

Program Agency DUNS: 030433091

Funding Source: FFY19 Victims of Crime Act: \$1,000,000; Match: \$201,391

Agency Budget: \$564,000

Request Type: NOFO #1745-1650

Program Description

Restoration61 will provided services to victims of human trafficking in Cook County (office 1); Lake, McHenry, DeKalb, DuPage, Grundy, Will, Kane, Kendall and Kankakee Counties (Office 2); Massac, Pulaski, Alexander, Pope, Hardin, Gallatin, Saline, Williamson, Johnson, Union, Jackson, White, Hamilton, Franklin, and Jefferson Co (Office 3). The Outreach Program will serve victims of Human Trafficking, individuals experiencing either or both Labor and Sex Trafficking. In the Northern Illinois Counties, the Outreach Program will provide services predominantly with Adult (18+) Victims of Sex Trafficking, and in the Southern Counties the Outreach Program will provide services to Adult Victims of Labor and Sex Trafficking.

Restoration61 expects to serve 700 victims through its Outreach Program. Pre-COVID -19, Restoration61 provided services to 50-75 victims monthly. During COVID-19 our numbers have dropped to 25-35 monthly, due to services available to victims, organization that provide linking services change in capacity, and volunteer adherence to COVID-19 restrictions. With this grant we anticipate serving 350 victims of human trafficking Cook County, 250 from surrounding suburbs, and 100 from the southern counties. In 2018 and 2019 we served more than 500 victims annually in the Northern region with 42% being from Cook county and 38% being from collar counties. These numbers are based on prior experience with our volunteers. The combination of full-time staffing, expanding our service area, and anticipated COVID-19 restrictions lifting, will allow us to serve an anticipated 700 victims of human trafficking.

Program Activities

Crisis intervention services are/will be available 24/7 in any of the counties funded by this grant. We have a 60-minute window, that we will guarantee response by for crisis intervention services. Clients may also be brought to one of our offices and we will meet with them there, proving the same services as if we were on the scene. We will stay client and provide emotional support, help to neutralize any volatile situation, advocate for the victim, assess client needs, and stay with the client until they are calm and in a safe place with a plan for the immediate future.

When a referral is given, we walk with our client through the process making sure that they are provided the service(s) they need. We call ahead making sure service(s) are available and provide transportation when needed/appropriate. Before we leave a crisis situation, we make sure the victim's immediate needs: clothing, housing, and food are provided; and they are in the appropriate mindset for us to leave. It is not unusual for our team to spend 6 – 12 hours with a victim of human trafficking when we meet them in a crisis situation. We then

follow-up every 24 hours for the first 7 days. After the first 7 days we set up case management appointments weekly or as needed if more frequent appointments are necessary.

Restoration61 will provide case management, which includes but is not limited to:

1. **Case Management:** Each client will receive a needs assessment as part of their wellness plan, including, but not limited to the following: medical care, substance abuse treatment, behavioral health support, housing, food/nutrition, clothing, household items, dental, optical, insurance, fitness, income/employment, education, faith support, social support systems, legal services, HIV education. Based on the needs expressed by the client a plan is made to provide services through Restoration61 staff or partnering agencies/individuals. Case management is victim centered and conducted using trauma informed processes. The client and the case manager work together to determine the client needs and steps to be taken to successfully implement the plans to meet those needs. An advocate will continue to walk with the client until the client ends services, or both agree that they no longer need services.
2. **Safety plan:** Including identifying safe places and safe people for the client to connect with, education on safe relationships, what to do if the client identifies they are in an unsafe situation, mentorship to develop safe relationships, and developing strategies for safe decision-making.
3. **Advocacy:** Victims of Human Trafficking often have never advocated for themselves. In each step of the client's journey, whether with court (legal matters), paperwork, healthcare, housing, etc.; the case manager is responsible to assign an advocate who will provide support when necessary and the client is in agreement.
4. **Referrals:** Referrals work best when the client is well known to the case manager and the case manager is aware of quality programs that provided the services that the client needs. Restoration61 specializes in providing care and services to victims of human trafficking. Therefore, we have developed referral networks with a variety of individuals and organizations that have proven to have an understanding of the population we work with as well as provide the services that we have repeatedly observed our clients to have. Referrals are made with "warm hand-offs" (introductions made, outreach team advocate present) whenever possible, so that trust is more easily transferred between the client and partner organizations.
5. **Support Groups:** Lead by a survivor of sex trafficking or LSW. Support groups allow victims of sex trafficking to: realize they are not alone, express their feelings, learn helpful information, improve social skills, gain hope, reduce distress, increase self-understanding, and help others. Support groups give space for role playing, peer accountability, and to be part of a socially positive network.
6. **Counseling:** Provided by advocates and LCSW/LCP. All advocates will be equipped to de-escalate a situation, provide basic grounding technique for victims of trauma, and work through general decision-making processes with clients. For more intensive counseling, or when a client seems "stuck" at a point in their journey, they are referred to our mental health professionals. Our mental health professional can also be called to the any scene if the needs of the client are outside the scope of experience of the advocate.

In-Patient or Out-Patient Addiction Treatment will be provided by Haymarket Center for the Northern Region & Mulberry Center for the Southern Region. Restoration61 will provide transportation if/when necessary. Clients reporting that they want treatment, assessment of drug/alcohol use by advocate, or if the referring hospital or law enforcement agency mandate it based on assessment of victim, will allow client to utilize this resource.

Restoration61 and Haymarket have an MOA, providing for referrals and coordination of services. Haymarket has designated beds/spaces for victims of human trafficking through separate grant. When Restoration61 makes a referral to Haymarket, they can begin an intake/assessment process within 45 minutes. We call ahead with the client name and DOB to the coordinating manager, a staff member from the appropriate unit will meet us face to face and take the client through the intake process. If the client chooses inpatient treatment, Restoration61 will provide ongoing case management on site at Haymarket. If the client chooses outpatient treatment, they will go to Haymarket for half day treatment that will include groups, counseling, potentially MAT therapy, as well as psychiatric support. Both agencies will ask the client to sign an ROI, so that needs and growth can be communicated. If client is in outpatient therapy Restoration61 will continue case management with client.

There is no direct cost to the client for these services. Insurance is not required for initial service provision. Haymarket provides services to all groups of people; however, their clientele is comprised of more than 70% underserved populations.

Upon award of this grant Restoration61 will establish a similar relationship with Mulberry center in Southern Illinois.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.

**Objectives for each direct service being provided by the primary agency ONLY.
These totals SHOULD NOT include services provided by a partner organization.**

Objective	Performance Measure
INFORMATION & REFERRAL	
# 300 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 300 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# 50 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# 300 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).

# 50 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 50 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# 300 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
# 10 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# 100 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# 100 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
# 50 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 100 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 300 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# 50 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.

SHELTER/HOUSING SERVICES	
# 50 clients will receive relocation assistance.	# of clients provided with relocation assistance.
# 200 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 50 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u>	# of clients provided with therapy.
# 100 clients will receive therapy.	# of therapy sessions provided by applicant agency.
<u>If providing group support:</u>	# of clients provided with group support.
# 400 clients will receive group support.	# of group support sessions provided by applicant agency.
<u>If providing substance use disorder treatment:</u>	# of clients provided with substance use disorder treatment.
# 200 clients will receive substance use disorder treatment.	# of substance use disorder treatment sessions provided by applicant agency.
Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 100% staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
# 100% staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) <i>(optional)</i>	# of staff trained # of trainings held
PUBLIC AWARENESS	
50% Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 15.0	\$924,000
Fringe	\$123,077
Equipment	\$0
Supplies	\$59,154
Travel	\$17,057
Contractual	\$78,103
Indirect / Other Costs	\$0
Totals Federal / State and Match:	\$1,201,391

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization - Sarah's Inn

Program Agency DUNS: 186949749

Funding Source: FFY19 Victims of Crime Act: Federal \$287,697; Match: \$57,549

Agency Budget: \$2,942,429

Request Type: NOFO #1745-1650

Program Description

The program's intended service area are the communities of Austin and West Garfield Park, two majority Black communities on the West side that are disproportionately impacted by community violence, systemic racism and economic disinvestment. The Program is intended to serve individuals who are victims of multiple types of violent crime, specifically domestic violence and gun violence. The proposed program will serve both adults and minors. Sarah's Inn has been providing services for victims of domestic violence on the West Side and across Chicago.

Program Activities

Crisis Services, Case Management, Counseling, Assessment, and Service Planning. Our intention for the program is to build both organizations capacity to collaborate and address the complex traumas of victims of both domestic violence and gun violence, while better serving victims residing in Austin and West Garfield Park.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.

**Objectives for each direct service being provided by the primary agency ONLY.
These totals SHOULD NOT include services provided by a partner organization.**

Objective

Performance Measure

INFORMATION & REFERRAL

10 clients will receive referrals to other victim service providers.

of clients provided with referrals to other victim service providers.

40 clients will receive referrals to other services, supports, and resources.

of clients provided with referrals to other services, supports, and resources.

PERSONAL ADVOCACY/ACCOMPANIMENT

# 15 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# 45 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 10 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# 10 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# 45 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
# 20 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# 10 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
# 10 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).

EMOTIONAL SUPPORT OR SAFETY SERVICES

# 25 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 30 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# 30 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.

SHELTER/HOUSING SERVICES

# 25 clients will receive relocation assistance.	# of clients provided with relocation assistance.
# 10 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)

CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE

# 15 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
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**Additional services being provided by the primary agency ONLY.
These totals SHOULD NOT include services provided by a partner organization.**

<u>If providing therapy:</u> # 30 clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.
# clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.

Objectives for BOTH the primary and any partner organizations are required activity.

TRAININGS

# 50 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
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<p># 50 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>)</p> <p>List training(s):</p> <ul style="list-style-type: none"> • Domestic Violence Advocacy • Anti-Racism • Culturally Competent Trauma-Informed Care 	<p># of staff trained</p> <p># of trainings held</p>
PUBLIC AWARENESS	
<p>Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).</p>	<p># of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).</p>

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 3.10 + 2 contractual	\$126,196
Fringe	\$29,217
Equipment	\$0
Supplies	\$4,000
Travel	\$0
Contractual	\$127,607
Indirect / Other Costs	\$15,941
Totals Federal / State and Match:	\$302,961

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization – Stress and Trauma Treatment Center

Program Agency DUNS: 117003337

Funding Source: FFY19 Victims of Crime Act: \$696,971; Match: \$174,243

Agency Budget: \$850,000

Request Type: NOFO #1745-1650

Program Description

The Stress & Trauma Treatment Center, Inc. on behalf of the underserved children and families of southern Illinois that have experienced multiple victimizations will lead this multi-disciplinary project named the Southern Illinois Resiliency Project. This project will serve 958 youth 0-18 years of age living in Franklin, Jackson, and Saline Counties within the heart of deep southern Illinois. Of the approximately 25,000 youth living in these communities it is estimated that nearly half of them will experience multiple forms of victimization as defined by VOCA and approximately 8% of those youth will experience post-traumatic stress reaction. Although the majority of youth will show resiliency in the face of adversity, this project will focus on providing on-the-scene supports and screening during incidents of crime and provide trauma-focused supports and services to those youth that demonstrate a traumatic stress reaction.

This project will focus on the needs of 0-18-year olds to provide early intervention to victims of multiple crimes to reduce the long-term impact and promote resiliency. Youth Advocates will be co-located within the Sheriff's Departments within these counties and will be integrated as an early responder to arrive on the scene based on the presence of children. The Youth Advocates will provide crisis intervention and supports for children including Psychological First Aid and Case Management Services. Ongoing Case Management will be provided by Youth Advocates to address the multitude of needs of victims and their families to develop protective factors and resiliency following victimization. In addition, three schools within each county will have an afterschool program for victims of multiple crimes where volunteers and additional enrichment opportunities will be provided as well as opportunities for trauma focused therapies to occur. Some of the best trauma-focused, evidence-based treatments will be provided by a full-time therapist in each of the counties, including Trauma Focused Cognitive Behavioral Therapy, Eye Movement Desensitization & Reprocessing, and Parent Child Interaction Therapy. When these treatments are contraindicated, a Trauma Informed Managing & Adapting Practices protocol will be utilized.

Increased collaboration, awareness activities, and targeted training will occur within the law enforcement, education, and behavioral health sector. These services and supports are expected to improve the quality of services provided and to support healing throughout the region.

Program Activities

Clients and their families may come from two major formal sources. First, Youth Advocates stationed within county sheriffs' offices or some of the largest police stations will take an active role in identifying clients and referring them for appropriate services during initial contact between first responders and families. Specifically, during crisis situations, dispatchers within the 911 public safety answering point will identify if a youth is involved in the emergency situation or first responders will identify that youth are involved directly or indirectly in the crime. The dispatcher or first responder will reach out to the Youth Advocate that will go onsite to conduct a face-to-face or video interview to identify victimization. Second, informal and formal screening strategies will be developed to identify potential clients in various settings. The majority of victims in Illinois choose not to report the crime due to the lack of trust and/or limited resources (Aeffect, Inc., 2017), and therefore, it is critical to develop screening strategies in order to identify victims. Formal screening in school settings will be beneficial to children and youth within this age range, since trusting relationships in the school settings allow for sharing about victimization (Houston-Kolnik, et al., 2019). Potential screening tools may include Violence Exposure Scale for Children-Revised (Fox & Leavitt, 1995) for children under the age of ten and Juvenile Victimization Questionnaire (Finkelhor, Hamby, Ormrod, & Turner, 2005) for youth aged ten and above.

In addition to these formal means of identification, informal means will also be utilized. Some examples of informal means are casual conversations with clients, and conversations with parents or caregivers about the home environment, parent-child relationship, and parenting (Wright et al., 2006). Incorporating both informal means and formal means to identify clients is important because children and youth may not feel ready to share their deeply personal experiences at an early stage of encounters (Houston-Kolnik, et al., 2019).

Crisis intervention services will be provided by Youth Advocates, who are mental health professionals with backgrounds in social work, mental health counseling, and/or psychology. These Youth Advocates will be trained in evidence-based crisis intervention techniques, such as Nonviolent Crisis Intervention (NCI), Acute Traumatic Incident Processing (A-TIP), Psychological First Aid (PSA), and/or Youth Mental Health First Aid (YMHFA) based on their background and expertise level. Crisis intervention services will be provided at the scene of the crime, immediately after the crime, and on an ongoing basis.

When the dispatcher receives notification of a crime and first responders are called out, the dispatcher will identify if a youth is involved and will dispatch the Youth Advocate stationed within the county sheriff's office or the police station. The Youth Advocate will travel immediately to the child's location and provide crisis intervention. Possible approaches include A-TIP and PFA. A-TIP is a technique that's similar to the Eye Movement Desensitization and Reprocessing therapy, which is an efficacious and efficient treatment for trauma (Shapiro & Maxfield, 2002). It can be used immediately after a traumatic event. PFA is an evidence-informed approach developed by the National Child Traumatic Stress Network and the National Center for PTSD. It is designed to provide de-escalation and emotional support in order to reduce the initial distress related to trauma and to foster adaptive functioning and coping.

Crisis intervention will also be provided for youth and families that have been identified as Southern Illinois Resiliency Project clients. These crises will be addressed with least restrictive efforts starting with the use of natural and community support, obtaining an appointment with their counselor or current service providers, or the Youth Advocate going out to the client or family before 911 and emergency services or law enforcement are called. Ongoing crisis intervention will incorporate techniques from Trauma Focused Cognitive Behavioral

Therapy, Parent Child Interaction Therapy, Eye Movement Desensitization and Reprocessing, Managing and Adapting Practice, or NCI. Natural supports and family members will be trained in Youth Mental Health First Aid to support the youth or family. Ongoing crisis intervention focuses on de-escalation, following the ALGEE model (i.e., Assess for risk of suicide or harm, Listen nonjudgmental, Give reassurance and information, Encourage appropriate professional help, and Encourage self help and other support strategies). Safety plans will also be created with clients and families to implement preventative measures and to guide clients through a crisis. A safety plan lists warning signs, internal coping strategies, social distractions, trusted family members or friends, mental health professionals or agencies, and factors related to environment safety.

Following the initial crisis intervention, or after a client is referred and deemed eligible for services, a Youth Advocate will work with the client and the family to provide case management services. The goal is to assist the client and their family in identifying and achieving their needs and goals. The Youth Advocate will take on the primary role of conducting an intake evaluation of the client's and the family's needs in various areas, such as mental health needs, medical needs, legal needs, logistic barriers to services, etc., and developing a service plan in collaboration with the client and the family. The Youth Advocate will also provide emotional support and practical assistance (e.g., funds for child care and transportation, assistance with completing application to crime compensation, etc.) to the client and the family, refer them to appropriate service providers, and advocate for the client's and family's rights to be met. A Psychological Assessment Provider will conduct a thorough assessment of the client's trauma symptoms as well as psychological functioning and develop a mental health services plan with input from the client and the family. A thorough psychological assessment is especially necessary for children and youth because research shows that directly applying adult diagnostic criteria for PTSD to children and youth can result in misdiagnosis (Kaminer, Seedat, & Stein, 2005).

Case management services will be provided through a trauma-informed lens. Services will incorporate an understanding and awareness of trauma, have an emphasis on safety, create opportunities for clients and their families to rebuild control, and use a strength-based approach (Hopper, Bassuk, & Olivet, 2010). Specifically, the Youth Advocate will navigate the case management process acknowledging that each victim has their own interpretation and perception of the trauma experiences, and that the emotions felt by each client may be different. This acknowledgement and awareness will motivate the Youth Advocate to attempt to identify the best and individualized method to provide case management services, one that allows the client and the family to voice their experiences and perspectives in a safe and nonjudgmental environment (Heffernan & Blythe, 2014). The case management services are also designed based on the Strengths-Based Case Management model (Arnold, Walsh, Oldham & Rapp, 2007). The focus is on the client's and the family's strengths instead of pathology, as well as their potential to learn, grow, and change.

When appropriate, specialized therapies will be provided to clients including Trauma Focused Cognitive Behavioral Therapy (TF-CBT), Parent Child Interaction Therapy (PCIT), Eye Movement Desensitization and Reprocessing (EMDR), and Managing and Adapting Practice (MAP). First families and youth will receive psychoeducation and information about services and their voice and choice will be prioritized for referral for specialized therapy services. If elected by the family or youth, services will be provided to clients and families at a location acceptable to the family (at school building during afterschool programming, within school day, at outpatient office, at the clients home, etc.). If the family elected or were interested in learning more about need, a psychometrically validated and comprehensive assessment will be utilized to determine diagnoses and differential needs of clients and families. The assessment results will be staff with a Clinical Psychologist before trauma focused therapies for youth will be provided by the implementing agency.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
350 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
350 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
50 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
250 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits).
	# of times staff provided individual advocacy (e.g., assistance applying for public benefits).
100 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.
	# of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
200 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance.
	# of times staff provided child or dependent care assistance.
200 clients will receive transportation assistance.	# of clients provided with transportation assistance.
	# of times staff provided transportation assistance.
30 clients will receive interpreter services.	# of clients provided with interpreter services.
	# of times staff provided interpreter services.
200 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application).
	# of times staff provided employment assistance (e.g., help creating a resume or completing a job application).

150 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
200 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
200 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
200 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
50 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
25 clients will receive relocation assistance.	# of clients provided with relocation assistance.
150 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
250 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u>	# of clients provided with therapy.
100 clients will receive therapy.	# of therapy sessions provided by applicant agency.

Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
16 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
16 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) <i>(optional)</i> <u>List training(s):</u> Youth Mental Health First Aid Psychological First Aid Acute – Traumatic Incident Processing Nonviolent Crisis Intervention Eye Movement Desensitization & Reprocessing Parent Child Interaction Therapy Trauma Focused Cognitive Behavioral Therapy Managing & Adapting Practices	# of staff trained # of trainings held
PUBLIC AWARENESS	
16 Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 8.8	\$457,500
Fringe	\$90,017
Equipment	\$0
Supplies	\$88,046
Travel	\$38,528
Contractual	\$197,123
Indirect / Other Costs	\$0
Totals Federal / State and Match:	\$871,214

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization - St Anthony Hospital Chicago

Program Agency DUNS: 68580174

Funding Source: FFY19 Victims of Crime Act: \$997,477; Match: \$254,943

Agency Budget: \$114,504,000

Request Type: NOFO #1745-1650

Program Description

Saint Anthony Hospital's (SAH) Community Wellness Program (CWP) will utilize Victims of Crime Act (VOCA) funding to serve clients who have experienced multiple experiences of victimization including but not limited to: physical assault, sexual assault, domestic violence, child abuse, robbery, battery, and/or gun violence. The Chicago Multi-Victimization Impact Program (MVIP) will expand current services to adults and minors. CWP has a 20-year history of providing free services to the community, many of which were victims of violent crimes, utilizing trauma-informed and research-based best practices. SAH will identify, screen and serve eligible participants at one of SAH's Community Wellness centers located in North Lawndale, Little Village, Brighton Park, and Back of the Yards. Chicago MVIP has four components. First, CWP will provide a suite of trauma-informed, crisis intervention services that seek to provide clients and their families with immediate support in meeting crisis needs, assist participants in establishing safety plans, evaluate needs and facilitate appropriate engagement in ongoing program services, and conduct necessary follow up and outreach to ensure that individuals and families have access to the support necessary to address ongoing needs, including accompaniment to emergency medical care and advocacy within the criminal justice system. Second, CWP will provide case management services that emphasize accompaniment, advocacy, and resource linkage. Specific services include assessment and development of a plan to facilitate a client's progress towards identified needs and goals; information and referral to needed services, including but not limited to assistance applying for public benefits, assistance with child or dependent care, transportation services, employment, education, and economic assistance, emergency financial assistance, and housing and shelter services; advocacy such as intervention with creditors, employers, landlords, or academic institutions; and ongoing emotional support. Third, CWP will offer clients evidence-based, trauma-focused individual, family, and group therapy services facilitated by licensed clinicians. Finally, CWP will offer counseling group support for families who have lost a loved one to violence and for the siblings of homicide victims. With its focus on both individual services and community-building efforts to provide healing and support, Chicago MVIP will provide victims of multiple types of crime a safe space to receive physical and emotional support. In doing so, our work will address the urgent – and well-documented – mental and physical health needs of underserved, under-resourced communities facing a disproportionate share of violent crime.

Program Activities

The Multi Victimization grant will provide the following services:

Case Management
Advocacy
Crisis Intervention
Individual /Group Counseling
Transportation Assistance

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.

**Objectives for each direct service being provided by the primary agency ONLY.
These totals SHOULD NOT include services provided by a partner organization.**

Objective

Performance Measure

INFORMATION & REFERRAL

70 clients will receive referrals to other victim service providers.

70 clients provided with referrals to other victim service providers.

400 clients will receive referrals to other services, supports, and resources.

400 clients provided with referrals to other services, supports, and resources.

PERSONAL ADVOCACY/ACCOMPANIMENT

25 clients will receive advocacy/accompaniment to emergency medical care.

25 clients provided with advocacy/accompaniment to emergency medical care.

100 clients will receive individual advocacy (e.g., assistance applying for public benefits).

100 clients provided individual advocacy (e.g., assistance applying for public benefits).

250 times staff provided individual advocacy (e.g., assistance applying for public benefits).

100 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.

100 clients provided with assistance intervening with an employer, creditor, landlord, or academic institution.

250 times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.

36 clients will receive child or dependent care assistance.

36 clients provided with child or dependent care assistance.

150 times staff provided child or dependent care assistance.

50 clients will receive transportation assistance.

50 clients provided with transportation assistance.

300 times staff provided transportation assistance.

100 clients will receive interpreter services.	100 clients provided with interpreter services. 250 times staff provided interpreter services.
50 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	50 clients provided with employment assistance (e.g., help creating a resume or completing a job application). 100 times staff provided employment assistance (e.g., help creating a resume or completing a job application).
30 clients will receive education assistance (e.g., help completing a GED or college application).	30 clients provided with education assistance (e.g., help completing a GED or college application). 60 times staff provided education assistance (e.g., help completing a GED or college application).
100 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	100 clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). 250 times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
60 clients will receive crisis intervention.	60 clients provided with crisis intervention. 100 crisis intervention sessions provided by staff.
400 clients will receive individual counseling.	400 clients provided with individual counseling. 2,100 individual counseling sessions provided by staff.
0 clients will receive emergency financial assistance.	0 clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
0 clients will receive relocation assistance.	0 clients provided with relocation assistance.
75 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	75 clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) 150 times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)

CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE

60 clients will receive criminal advocacy/accompaniment.	60 clients provided criminal advocacy/accompaniment. 120 times staff provided criminal advocacy/accompaniment.
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**Additional services being provided by the primary agency ONLY.
These totals SHOULD NOT include services provided by a partner organization.**

<u>If providing therapy:</u> 225 clients will receive therapy.	225 clients provided with therapy. 2,500 therapy sessions provided by applicant agency.
<u>If providing group support:</u> 75 clients will receive group support.	75 clients provided with group support. 60 group support sessions provided by applicant agency.
<u>If providing substance use disorder treatment:</u> 0 clients will receive substance use disorder treatment.	0 clients provided with substance use disorder treatment. 0 substance use disorder treatment sessions provided by applicant agency.

Objectives for BOTH the primary and any partner organizations are required activity.

TRAININGS

15 staff will receive training on trauma and/or vicarious trauma	15 staff trained 4 of trainings held
15 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>) <u>List training(s):</u> Domestic Violence Therapy Training Family and Couple's Therapy Training Case Management Training Community Organizing Training	5 staff trained 4 of trainings held

PUBLIC AWARENESS

Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	250 of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).
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Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 16.80	\$742,228
Fringe	\$277,978
Equipment	
Supplies	\$40,557
Travel	\$6,780
Contractual	\$99,776
Indirect / Other Costs	\$87,100
Totals Federal / State and Match:	\$1,254,419

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization - UCAN Violence Intervention and Prevention Services (VIPS)

Program Agency DUNS: 077036747

Funding Source: FFY19 Victims of Crime Act: \$999,999; Match: \$202,992

Agency Budget: \$40,078,473

Request Type: NOFO #1745-1650

Program Description

UCAN intends to continue serving in the North Lawndale community with adult and minor crime victims and their families from thirteen years and older who have experienced multiple types of crime during their lifetime, regardless of gender, race, or ethnicity. Specifically, the types of crime victims UCAN will serve are victims, and (or) perpetrators of crimes of child physical and (or) sexual abuse, victims of assault, domestic violence, human trafficking, robbery, survivors of homicide, people with disabilities, undocumented, underserved victims of violent crime, victims of nonviolent crimes to include burglary and white-collar crimes. UCAN has been providing violence outreach and intervention services in North Lawndale for over seven (8) years; UCAN's VIPS program has served 419 participants collectively in the calendar year 2019. Services directed specifically to victims of crime have been in place since 2017; UCAN served 215 victims of crimes in the calendar year 2019.

UCAN predicts to serve up to 150 participants with the expectation of serving more families and women of violence. Based on the current mandates placed on social distancing, we have devised practices based on guidance provided by the CDC that will allow staff to continue in-person interaction. Additionally, based on the wrap-around approach, we are confident that participants will remain in programming within the UCAN continuum thus maximizing the impact on improving negative behavior patterns and obtaining support necessary to heal from victimization.

From the trauma-informed approach, UCAN will provide the following services to crime victims:

- Therapeutic Services
- Counseling Services
- Crisis Intervention
- Case Management
- Advocacy
- Group and Individual Mentoring
- Supportive Services

Program Activities

Recruitment: UCAN uses a combination of agency referrals and street outreach to reach disconnected youth who might not otherwise participate in community programming. We focus on reaching at-risk and high-risk individuals on the streets, in their schools, and where they live to ensure access to mentoring, quality mental health, substance abuse, and other needed services. Depending on point of program entry (VIPS or Counseling Youth Development Services (CYDS)) participants will complete assessments to include Risk Assessment (mentoring) and Life Experience Profile (trauma screen) or IM+ CANS (therapy) which will be used to determine appropriate services. Upon engagement in therapy services, participants will participate in a comprehensive mental health assessment called the Illinois Medicaid Comprehensive Assessment of Needs and Strengths (IM+CANS), which is a state-wide assessment that we use to assess every therapy client. This assessment includes a full evaluation of the participants' mental health history, family history, past, and current traumatic experiences, past and current substance use, involvement with the legal system, mental status exam, DSM-V diagnosis, and any other information relevant to assessing current functioning and making clinical recommendations

Internal Crisis: It is the intent of the program to ensure that a participant who is experiencing some level of emotional/psychological distress has access to services and resources that will aid in personal safety and stability. The staff explains UCAN's protocol for crisis management at the time of intake. If a participant expresses an emotionally stressful situation, exhibits unusual behaviors that are out of the normal scope of clinical presentation, or experiences a medical emergency, and an element of immediate danger is present, staff will contact 911 immediately. While waiting for the arrival of emergency services, staff will remain in the presence of the participant in an effort to maintain participant safety and personal safety. If a participant expresses an emotionally stressful situation, exhibits unusual behaviors that are out of the normal scope of clinical presentation, or experiences a medical emergency, and an element of immediate danger is not present, the staff member contacts a UCAN Counseling and Youth Development Services member for assistance. If the event occurs within a school facility during school hours, staff contacts school personnel

Community Crisis: YDCs and YICs will collaborate with violence prevention street outreach staff who follow Victim Services Protocol provided by the Institute for Nonviolence Chicago. The proposed collaboration will involve YDCs and YICs and VIPS street outreach staff who facilitate violence prevention activities (READI, CRED, CP4P) to gain access and information on shootings and homicides that occur within the community. Working in concert with Street Outreach will ensure access to victims of crime referrals. Referrals and services may include advocacy in addressing the needs of victims of crime that result in hospitalization or providing services to families of homicide victims.

The proposed case management approach will be based on the Wrap Around concept. The Wraparound Model is an evidence-based system of comprehensive care with several decades of success with complex, hard serve /treat client populations (<https://nwi.pdx.edu/pdf/rigorous-research-on-wrap-effectiveness.pdf>). We have chosen this model as a foundation for the proposed program based on its long history of success nationally, as well as the several years of success utilizing this model at UCAN with a similar client population.

Case Management: Case Management is performed through a youth coaching approach with a 12:1 client to staff ratio. UCAN's culturally diverse staffs are trained to address adverse events through a trauma-informed lens and are available to support participants in addressing complex issues. Participant needs are identified through assessments performed by Youth Development Coaches (YDCs) and supported through linkages to

appropriate/relevant services. YDCs work with up to 12 participants at one time. Within the first 30-days of assessments, a minimum of one in-person interaction per week with service participants is expected.

Intake Following the assessment phase, YDCs determine hours of interaction with participants (one hour per week); group sessions (life skills) take place at least one hour per week or as needed. UCAN has a dedicated Central Intake Phone Line for referrals. Prospective participants, staff, and external entities can call this confidential and dedicated phone line for assistance. There is also an email system and website that manages referrals as well. The website also provides a direct contact for anyone needing victim services. Once referrals are made, a coach is assigned to follow up to arrange intake screenings and program enrollment. YDCs and YICs will work in collaboration with participants to complete comprehensive assessments and develop individualized development plans (IDP). Participant referrals will be a coordinated effort between the participant, coaches, and therapist using the wrap-around approach.

Advocacy: Coaches will also provide advocacy services by assisting the participant in completing victim compensation paperwork, when applicable, provision of accompaniment to court proceedings, and other important appointments and ensuring that participants are treated fairly and just. When it is determined that participants will require specialized advocacy services such as rape or domestic violence Coaches will provide ongoing support by reviewing the development plan quarterly with an emphasis on strengths and successes. As stated earlier, Coaches will work with the participant to determine barriers to success and develop mitigation solutions. Coaches will also make internal referrals and to community-based services, as necessary. For example, internally participants will be referred to UCAN's Workforce Development (WFD) program for economic development opportunities. The WFD program is a community-based intervention intended to empower individuals and families to work toward gaining independence and self-sufficiency. Collectively, our WFD programs create, promote, and effectively manage a network of workforce development opportunities designed to prepare individuals for, and connections to, career opportunities. The strengths of this program include well-trained staff and a varied pool of over 100 employment partners. The WFD program will address economic development to improve conditions of unemployment by investing in participants to build skills and guide employment connections. Participants will have the opportunity to participate in the work-based learning program, subsidized paid work experience, be placed into long-term unsubsidized employment/ permanent employment, and receive quality case management & retention services. The ultimate goal will be to help participants obtain and maintain economic self-sufficiency.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.	
Objectives for each direct service being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# 50 clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# 50 clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.

PERSONAL ADVOCACY/ACCOMPANIMENT

# 25 clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# 25 clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# 50 clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
#10 clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# 50 clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
#5 clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# 50 clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# 25 clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).
# 50 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).

EMOTIONAL SUPPORT OR SAFETY SERVICES

# 75 clients will receive crisis intervention.	# of clients provided with crisis intervention.
	# of crisis intervention sessions provided by staff.
# 120 clients will receive individual counseling.	# of clients provided with individual counseling.
	# of individual counseling sessions provided by staff.
# 10 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.

SHELTER/HOUSING SERVICES

# 5 clients will receive relocation assistance.	# of clients provided with relocation assistance.
# 10 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
	# of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)

CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE

# 75 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment.
	# of times staff provided criminal advocacy/accompaniment.

Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.

<u>If providing therapy:</u>	# of clients provided with therapy.
# 20 clients will receive therapy.	# of therapy sessions provided by applicant agency.
<u>If providing group support:</u>	# of clients provided with group support.
# 25 clients will receive group support.	# of group support sessions provided by applicant agency.

Objectives for BOTH the primary and any partner organizations are required activity.

TRAININGS

# 22 staff will receive training on trauma and/or vicarious trauma	# of staff trained
	# of trainings held
#12 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>)	# of staff trained
	# of trainings held

PUBLIC AWARENESS

Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).
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Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 17.69	\$739,700
Fringe	\$166,430
Equipment	\$0
Supplies	\$0
Travel	\$9,237
Contractual	\$143,231
Indirect / Other Costs	\$144,393
Totals Federal / State and Match:	\$1,202,991

BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

Program Name: Victims of Crime Act Multi Victimization - YWCA Evanston/North Shore

Program Agency DUNS: 077025724

Funding Source: FFY19 Victims of Crime Act: \$197,393; Match: \$49,348

Agency Budget: \$5,501,443

Request Type: NOFO #1745-1650

Program Description

The YWCA Evanston/North Shore (YWCA) Domestic Violence Program serves victims of domestic violence and their children in northeastern Cook County. Currently YWCA serves a diverse community of survivors and their children and the Victims of Crime Act Multi-Victimization Program will allow them to deepen and expand services to immigrant survivors of domestic violence in northeastern Cook County who are members of ICIJA designated groups that encompass homelessness, second language learners, people of color, and victims with undocumented immigrant status.

Based on 30 years of experience and extensive community outreach conversations with members of these communities, those experiencing multi-victimization are surviving through crimes of domestic violence, sexual assault, and labor and sex trafficking. The proposed program will serve adult survivors of multi-victimization and their children.

The YWCA Domestic Violence Program is the most comprehensive domestic violence program serving northeastern Cook County, offering an array of trauma-informed supportive services. Focusing on immediate response and long-term holistic solutions to domestic violence, services are multi-faceted, and each fills a critical need in helping survivors break free from violence, heal, and go on to lead self-sufficient lives. Reaching more than 700 survivors annually, direct services include: crisis intervention, safety planning, resource referral and case management, emergency shelter, transitional and permanent-supportive housing, counseling, therapy, legal advocacy, community outreach and education, financial empowerment education, workforce development, and housing access assistance. Research and experience show us that deeper outreach and trust building with immigrant communities is critical to expanding their access and usage of available services. Additionally, intensively assisting victims directly in navigating complex institutions and ensuring they are connected to critical service providers to address myriad legal issues is critical to achieving safety.

Program Activities

This project will serve adults, and their children, who disclose that they are multi-victimization survivors of domestic violence and sexual assault. Children and youth will access services through the participation of their parent/guardian as the originating client. Survivors of multiple victimizations will access YWCA core services through several channels. Generally, YWCA identifies prospective clients who reach out to us through our 24-

hour crisis line which provides translators in multiple languages as needed. As articulated, building trust with immigrant communities, both documented and undocumented, is critical to expanding access to victim services. For this reason, the project will make concerted efforts to go into these communities and build trust through delivering culturally relevant public awareness activities that increase knowledge about domestic violence, sexual assault, and the array of free services available. Expanded public awareness outreach will allow staff to more personally assist community members who self-identify as multi-victimization survivors with accessing YWCA services. Project staff will be able to connect to prospective clients through direct community outreach and awareness activities and through the 24-hour crisis line. Depending on the needs of the client, screening will occur either through the YWCA 24-hour crisis line or through personalized interaction with a project-funded staff person. Through either channel, staff will screen prospective clients for eligibility. Once the prospective client has self-identified as a victim of multiple crimes, staff complete a needs assessment form which collects the information needed to connect them to YWCA services or refer them to more appropriate community-based services. Once a prospective client has been deemed eligible and connected with the YWCA services they are seeking, they will complete a more substantial intake and assessment process with their assigned counselor, legal advocate, or case manager to create a service plan that addresses all of their needs and goals.

YWCA will provide the following crisis intervention services: information and referral; personal advocacy/accompaniment; emotional support and safety services, including emergency financial assistance; shelter and housing services, including relocation assistance and housing advocacy planning; criminal/civil justice system assistance, including criminal advocacy/accompaniment; therapy, including individual and group services; public awareness activities including linguistically and culturally relevant print/online materials and presentations to raise awareness of victim rights and services; and trainings for staff on trauma, vicarious trauma, and culturally responsive services. Services will be delivered at multiple locations including at the YWCA family support center in Evanston, YWCA legal advocacy office at the Skokie Courthouse, and in community settings. Services delivered in the family support center include all those listed above. Additionally, most legal advocacy and legal case management will occur in the Skokie Courthouse and clients will be accompanied to other court houses as needed. Community public awareness activities will occur at locations throughout the North Shore where immigrant communities gather.

YWCA case management includes information, referral, and advocacy for existing clients. YWCA licensed counselors provide counseling, therapy, and case management, depending on the needs of the client and legal advocates provide information, referral, and legal advocacy. When a new client's service plan is developed, needed resources are identified that will assist survivors in achieving their personal goals. The degree of support a client needs in pursuing referrals varies. Additionally, the dedicated legal advocate will accompany clients to other courthouses and for legal services appointments. The dedicated case manager will also work closely with our children and family counseling staff to increase any needed educational advocacy for children served through the project. Housing is an additional, significant need and our Housing Specialist will work closely with relevant staff to assist clients in finding housing access and entry into the affordable housing system in Cook County.

Goals

Goal: To provide core direct services to victims who have experienced multiple types of crime.
Objectives for each direct service being provided by the primary agency ONLY.

These totals SHOULD NOT include services provided by a partner organization.	
Objective	Performance Measure
INFORMATION & REFERRAL	
# <u>75</u> clients will receive referrals to other victim service providers.	# of clients provided with referrals to other victim service providers.
# <u>100</u> clients will receive referrals to other services, supports, and resources.	# of clients provided with referrals to other services, supports, and resources.
PERSONAL ADVOCACY/ACCOMPANIMENT	
# <u>20</u> clients will receive advocacy/accompaniment to emergency medical care.	# of clients provided with advocacy/accompaniment to emergency medical care.
# <u>50</u> clients will receive individual advocacy (e.g., assistance applying for public benefits).	# of clients provided individual advocacy (e.g., assistance applying for public benefits). # of times staff provided individual advocacy (e.g., assistance applying for public benefits).
# <u>75</u> clients will receive assistance intervening with an employer, creditor, landlord, or academic institution.	# of clients provided with assistance intervening with an employer, creditor, landlord, or academic institution. # of times staff provided assistance intervening with an employer, creditor, landlord, or academic institution.
# <u>20</u> clients will receive child or dependent care assistance.	# of clients provided with child or dependent care assistance. # of times staff provided child or dependent care assistance.
# <u>100</u> clients will receive transportation assistance.	# of clients provided with transportation assistance. # of times staff provided transportation assistance.
# <u>125</u> clients will receive interpreter services.	# of clients provided with interpreter services. # of times staff provided interpreter services.
# <u>50</u> clients will receive employment assistance (e.g., help creating a resume or completing a job application).	# of clients provided with employment assistance (e.g., help creating a resume or completing a job application). # of times staff provided employment assistance (e.g., help creating a resume or completing a job application).
# <u>35</u> clients will receive education assistance (e.g., help completing a GED or college application).	# clients provided with education assistance (e.g., help completing a GED or college application). # of times staff provided education assistance (e.g., help completing a GED or college application).

# 75 clients will receive economic assistance (e.g., help creating a budget, repairing credit, providing financial education).	# of clients provided with economic assistance (e.g., help creating a budget, repairing credit, providing financial education). # of times staff provided economic assistance (e.g., help creating a budget, repairing credit, providing financial education).
EMOTIONAL SUPPORT OR SAFETY SERVICES	
# 100 clients will receive crisis intervention.	# of clients provided with crisis intervention. # of crisis intervention sessions provided by staff.
# 75 clients will receive individual counseling.	# of clients provided with individual counseling. # of individual counseling sessions provided by staff.
# 30 clients will receive emergency financial assistance.	# of clients provided with emergency financial assistance.
SHELTER/HOUSING SERVICES	
# 15 clients will receive relocation assistance.	# of clients provided with relocation assistance.
# 75 clients will receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)	# of clients provided with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing) # of times staff provided assistance with receive housing advocacy, or help with implementing a plan for obtaining housing (e.g., accompanying client to apply for Section 8 housing)
CRIMINAL/CIVIL JUSTICE SYSTEM ASSISTANCE	
# 100 clients will receive criminal advocacy/accompaniment.	# of clients provided criminal advocacy/accompaniment. # of times staff provided criminal advocacy/accompaniment.
Additional services being provided by the primary agency ONLY. These totals SHOULD NOT include services provided by a partner organization.	
<u>If providing therapy:</u> # 20 clients will receive therapy.	# of clients provided with therapy. # of therapy sessions provided by applicant agency.
<u>If providing group support:</u> # 15 clients will receive group support.	# of clients provided with group support. # of group support sessions provided by applicant agency.

Objectives for BOTH the primary and any partner organizations are required activity.	
TRAININGS	
# 20 staff will receive training on trauma and/or vicarious trauma	# of staff trained # of trainings held
# 10 staff will receive other training that increases staff knowledge (e.g., undeserved victim populations) (<i>optional</i>) <u>List training(s):</u> https://www.lurocha.net/ and https://www.nationallatinonetwork.org/training-and-events/training-topics	# of staff trained # of trainings held
PUBLIC AWARENESS	
Staff will engage in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services). # 300 staff hours engaging in public awareness activities	# of hours staff engaged in public awareness activities (e.g., development and distribution of print and online material, presentations, etc. to raise awareness of victim rights and services).

Priorities

Priorities addressed by this NOFO include:

- Core direct services to victims of all crime types.
- Fund services for underserved victims of crime.
- Promote multidisciplinary responses to victimization.
- Encourage trauma-informed and trauma-focused services.
- Encourage the use of evidence-informed (or promising) and evidence-based practices and programming.

Program Funding Detail

This designation would support 12 months of funding, representing (*Year 1*,) of 3 *years* or 36 *months* of programming. Any future designation recommendations for this program will be pursuant to staff analysis of program performance and will depend on fund availability.

Past Performance

These designations represent the first funding period of a three-year program.

Budget Detail

	Total
Personnel Total FTE: 14.10	\$90,398
Fringe	\$19,553
Equipment	\$0
Supplies	\$79,551
Travel	\$3,312
Contractual	\$35,650
Indirect / Other Costs	\$18,277
Totals Federal / State and Match:	\$246,741



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Associate Director, Federal & State Grants Unit

Date: November 19, 2020

RE: **Federal Fiscal Year 2017 Justice Assistance Grants**
Federal Fiscal Year 2018 Justice Assistance Grants
Federal Fiscal Year 2019 Justice Assistance Grants

NOTICE OF FUNDING OPPORTUNITY

Violent Crime Reduction in Illinois Communities

As per the Justice Assistance Grants (JAG) Notice of Funding Opportunity (NOFO) timeline and implementation schedule approved at the October 17, 2019, Budget Committee meeting, ICJIA will issue a competitive NOFO to support the violent crime reduction in Illinois communities, with an emphasis on domestic and firearm crimes. This initiative aligns with the 2019-2024 JAG Strategic Plan, approved by the ICJIA Board on June 27. Funding will be used to support evidence-informed violent crime reduction initiatives that target underlying drivers of violence and are tailored to the unique characteristics of violence occurring in Illinois' diverse communities. Funds may be used for training to support this initiative. Staff recommends setting aside \$1 million in combined FFY17, FFY18, and FFY19 JAG funds (as available) to issue a NOFO for this initiative in late 2020 or early 2021. Designation recommendations resulting from this funding opportunity will be presented at a future Budget Committee meeting.

Staff will be available at the meeting to answer any questions.



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MEMORANDUM

To: Budget Committee Members

From: Greg Stevens, Associate Director, Federal & State Grants Unit

Date: November 19, 2020

Subject: **SFY21 Prescription Pill and Drug Disposal (P2D2) Fund**

NOTICE OF FUNDING OPPORTUNITY

Prescription Pill and Drug Disposal Notice of Funding Opportunity

In the State Fiscal Year 2021 budget, ICJIA received an appropriation of \$150,000 from the General Revenue Fund for grants and administration related to prescription drug disposal. As required by Grant Accountability and Transparency Act, ICJIA plans to issue a competitive notice of funding opportunity to support programs with the Prescription Pill and Drug Disposal Program (P2D2). Unused or unwanted medicine must be disposed of properly to help prevent accidental poisoning, substance abuse, and contamination of water resources. This program facilitates the safe disposal of medicines, such as over-the-counter and prescription medications, including solid pills and capsules, creams, liquids, and aerosols.

Staff requests that the Budget Committee designates \$150,000 to issue one or more notices of funding opportunity in the fourth quarter of 2020 for the P2D2 program. Designation recommendations resulting from this funding opportunity will be presented at a future Budget Committee meeting.

Staff will be available at the meeting to answer any questions.



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MEMORANDUM

TO: Budget Committee Members

FROM: Shataun Hailey, Federal and State Grants Unit

DATE: November 19, 2020

RE: **FFY17 Violence Against Women Act Plan Adjustment**
FFY18 Violence Against Women Act Plan Adjustment
FFY19 Violence Against Women Act Plan Adjustment

This memo describes proposed adjustments to the FFY17, FFY18, and FFY19 Violence Against Women Act (VAWA) plans.

RECOMMENDED DESIGNATIONS

Multi-Disciplinary Team Response Programs

The 2017 Ad Hoc Victim Services Committee identified multi-disciplinary team (MDT) response programs as a funding priority. The committee also recommended using FFY17, FFY18, FFY19, and FFY20 VAWA funds to continue to support programs previously funded through VAWA.

In August 2018, ICJIA issued a notice of funding opportunity seeking proposals for the continuation or enhancement of sexual assault (SA) or domestic violence (DV) MDTs. Five proposals were received and were recommended for funding by the review panel. The recommendations were approved by the Budget Committee.

Staff recommends designating funds to the entities and programs listed below to support a third year of programming, from January 1, 2021, to December 31, 2021.

	Entity	VAWA Program	FFY17	FFY18	FFY19
A	Chicago Police Dept.	Cook Co. DV MDT	\$90,724		
	Cook County State's Attorney's Office	Cook Co. DV MDT			\$284,883
	Family Rescue	Cook Co. DV MDT		\$223,877	
	Life Span	Cook Co. DV MDT			\$50,506
	Subtotal:		\$90,724	\$223,877	\$335,389

B	Chicago Police Dept.	Cook Co. SA MDT	\$51,209		
	Cook County State’s Attorney’s Office	Cook Co. SA MDT			\$306,537
	Life Span	Cook Co. SA MDT		\$34,396	
	Resilience	Cook Co. SA MDT		\$257,863	
	Subtotal:		\$51,209	\$292,259	\$306,537
C	Kankakee County Sheriff’s Office	Kankakee Co. SA MDT	\$198,827		
	Kankakee State’s Attorney’s Office	Kankakee Co. SA MDT			\$175,300
	21 st Judicial Circuit (Kankakee Co. Probation)	Kankakee Co. SA MDT	\$161,157		
	KC-CASA	Kankakee Co. SA MDT			\$114,345
	Subtotal:		\$359,984	\$0	\$289,645
D	Peoria County Sheriff’s Office	Peoria Co. DV MDT	\$68,294		
	Peoria Police Department	Peoria Co. DV MDT		\$97,382	
	Peoria County State’s Attorney’s Office	Peoria Co. DV MDT			\$281,203
	10th Judicial Circuit (Peoria Co. Probation)	Peoria Co. DV MDT		\$125,048	
	Center for the Prevention of Abuse	Peoria Co. DV MDT		\$77,996	
	Subtotal:		\$68,294	\$300,426	\$281,203
E	St. Clair County Sheriff’s Office	St. Clair Co. DV MDT	\$170,804		
	St. Clair County State’s Attorney’s Office	St. Clair Co. DV MDT			\$197,490
	20th Judicial Circuit (St. Clair Co. Probation)	St. Clair Co. DV MDT			\$53,191
	Call for Help	St. Clair Co. DV MDT		\$32,712	
	Violence Prevention Center of Southwestern Illinois	St. Clair Co. DV MDT		\$195,686	
	Subtotal:		\$170,804	\$228,398	\$250,681
	Totals:		\$741,015	\$1,044,960	\$1,463,455

AVAILABLE FUNDS

The chart below shows funds available for future programming by program category in open federal fiscal year awards, assuming adoption of the recommendations set forth in this memo:

FFY	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Re-Usable Returned	Total	Expiration Date*
FFY17	\$1,305	\$798	\$0	\$0	\$1,488	\$0	\$3,591	6/30/2021
FFY18	\$337,530	\$0	\$4	\$0	\$0	\$0	\$337,534	6/30/2021
FFY19	\$1,105,817	\$0	\$0	\$20,775	\$8,973	\$0	\$1,135,565	6/30/2021
FFY20	\$1,157,692	\$1,157,692	\$1,389,231	\$231,538	\$694,617	\$0	\$4,630,770	6/30/2022
Total	\$2,602,344	\$1,158,490	\$1,389,235	\$252,313	\$705,078	\$0	\$6,107,460	

* At this time, all awards are eligible for a one-year extension, pending approval.

Staff will be available at the meeting to answer any questions.