

**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY**



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**Budget Committee**

Clerk Dorothy Brown  
*Chair*

Hon. Anita Alvarez  
*Vice Chair*

Abishi C. Cunningham

Sheriff Tom Dart

Peter M. Ellis

Director S. A. Godinez

Director Hiram Grau

John Harvey

Lisa Jacobs

Hon. Lisa Madigan

Superintendent Garry McCarthy

President Toni Preckwinkle

Randall Rosenbaum

Angela Rudolph

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**Illinois Criminal Justice  
Information Authority**

Peter M. Ellis  
*Chair*

Hon. Anita Alvarez  
*Vice Chair*

Jack Cutrone  
*Executive Director*

**Meeting Notice**

***Budget Committee***

Wednesday, May 7, 2014 at 10:00 a.m.  
Illinois Criminal Justice Information Authority  
300 W. Adams, Suite 200, Large Conference Room  
Chicago, Illinois, 60606

**Agenda**

► Call to Order and Roll Call

1. Minutes of the March 7, 2014 Budget Committee Meeting P. 2
2. Methamphetamine Pilot Project P. 9  
SFY15 Methamphetamine Pilot Project (MPP)
3. Residential Substance Abuse Treatment (RSAT) P. 15  
FFY12 Plan Adjustment #1  
FFY13 Plan Adjustment #1  
FFY14 Plan Introduction
4. Violence Against Women Act (VAWA) P. 37  
FFY09 Plan Adjustment #7  
FFY10 Plan Adjustment #3  
FFY11 Plan Adjustment #3  
FFY12 Plan Adjustment #1  
FFY13 Plan Adjustment #1
5. Victims of Crime (VOCA) P. 67  
FFY11 Plan Adjustment #4  
FFY12 Plan Adjustment #2  
FFY13 Plan Adjustment #1  
FFY14 Plan Introduction
6. Violence Prevention Programs P. 136  
Special Projects (SP)  
Violence Prevention Grants / Legacy (184VPG)  
Violence Prevention Grants / Legacy (PV)  
Violence Prevention Programs (VPP)

► Old Business

► New Business

► Adjourn

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MINUTES**

**Illinois Criminal Justice Information Authority  
Budget Committee Meeting**

March 7, 2014

9:00 a.m.

300 West Adams

Main Building Conference Room, 2nd Floor

Chicago, Illinois 60606

**Call to Order and Roll Call**

The Budget Committee of the Illinois Criminal Justice Information Authority met during the Authority Regular Meeting on Friday, March 7, 2014, at 300 West Adams, Main Building Conference Room (2<sup>nd</sup> Floor), Chicago, Illinois. Budget Committee Chair Clerk Dorothy Brown called the meeting to order at 9:30 a.m. Authority Acting Deputy General Counsel Junaid Afeef called the roll. Other Authority members and designees present were Jennifer Greene for State's Attorney Anita Alvarez, Dania Sanchez-Bass for Abishi Cunningham, Kathryn Dunne for Sheriff Tom Dart, Authority Chair Peter M. Ellis, Gladys Taylor for Director S. A. Godinez, Felix M. Gonzalez, Col. Marc Maton for Director Hiram Grau, Bobbie Gregg, John Harvey, Cynthia Hora for Attorney General Madigan, James Hickey for Superintendent Garry McCarthy, Sheriff Patrick B. Perez, Juliana Stratton for President Toni Preckwinkle, Randall Rosenbaum, Jennifer Vollen-Katz, and Angela Rudolph. Also in attendance were Authority Executive Director Jack Cutrone, Authority Program Supervisor Shai Hoffman, and other Authority staff members.

All Authority Board members and designees present were appointed by Chairman Ellis to the Budget Committee for the duration of the meeting. Clerk Brown chaired the Budget Committee portion of the meeting. The Budget Committee meeting began at 9:30 a.m.

## **1. Justice Assistance Grants (JAG) FFY11 Plan Adjustments**

### **Recommended Designation**

#### **Storycatchers Theatre**

Director Cutrone, referring to the memo in the meeting materials dated March 7, 2014 and regarding the FFY11 JAG Plan Adjustment, said that staff recommended a designation of \$101,000 in FFY11 JAG funds to Storycatchers Theatre (ST). He said that he was first introduced to ST at a meeting chaired by Justice Anne Burke of the Illinois Supreme Court. The programs were really impressive in terms of what they do for kids in the Juvenile Department of Corrections of the Illinois Department of Juvenile Justice (IDJJ). A number of young people were assisted by graduates of the program who came back and volunteered with the program and got to write and direct and do all the things necessary to put on a production, but the unique feature was these kids were telling their own stories. He said that he was deeply affected by ST because the kids who have gone through the program and have moved on in their lives and avoided further involvement in the criminal justice system have gone on to not only help with ST, but also to get other gainful employment.

Meade Palidofsky, Logistics Director and founder of ST, said that ST's mission is to prepare young people to make more thoughtful life choices through the process of writing, producing, and performing original musical theater based on and inspired by personal experience. ST has been doing this since 1984 with high-risk youths in communities, and since 1990 with incarcerated youths. ST works at the Cook County Temporary Detention Center, Illinois Youth Center (IYC) Chicago, IYC St. Charles, and IYC Warrenville. ST recently received the National Arts and Humanities Youth Program Award awarded by the President's Committee on the National Arts and Humanities in November.

Ms. Palidofsky said that the proposed designation would support a long-time dream. ST has worked for a long time with the IDJJ and its aftercare specialists in developing a program. This would be a pilot program that would start with kids in a high-crime area and do the same thing that we have been doing for many years inside, which is work with the kids closely to tell their stories, to look at their lives, to look at their environments, to look at the choices that they're making and the consequences of those choices. This allows us to see that their futures are very broad and long and that the same way that they can put together the scenes, the environment, the relationships, in a play they can project successful relationships and jobs and environments and choices in the future. ST is very excited about this proposal. Eventually, this pilot program would become a statewide program in every judicial district, but it would start with a pilot of eight to 12 youths who

would meet for four months to create their stories. Their objective is to look at the process of staying out of the court system, of not continuing to be adjudicated, but to look at the issues and the obstacles of being out on the street and what it takes to get a job.

Ms. Palidofsky said that this would be a job training program because the theater that they do would eventually tour to other kids and judicial districts and schools, park districts, and they would be paid for the work that they're doing. There is currently a model for this in the community; ST works with the Chicago Housing Authority (CHA) and the Chicago Park District to have kids write a play during the year and tour with it in the summer – they go out four times a week, twice each day, to park districts.

Director Cutrone said that the Authority is working this program into at least two of our Community Violence Prevention Program (CVPP) sites, although it's going to be headquartered in only one. The program will work with youths reentering as part of the generalized reentry services provided by CVPP. Not only will the participating kids benefit, but so will the kids in that same population who are exposed to experiences similar to these stories; the stories will be very meaningful to other youths and the focus will be on changing the way that these youths approach life and changing some of the choices that they make. This will be part of the Authority's CVPP, but it needed to be separately funded.

Nancy McCarty, ST Executive Director, said that community partners in the target area community development program have a reentry program for both juveniles and young adults so they have the wraparound services that these kids need; housing, education, health insurance, etc. ST would be part of their jobs training program and fulfill the employment requirement for kids who are in aftercare or on parole.

Ms. Palidofsky, in response to a question by Ms. Vollen-Katz, said that the pilot program would be for four months, with the hope that it would become on-going. Generally, ST's programs are year-round and youths take part in them for a year. The hope would be that it would continue after this because it was successful and that it would open up opportunities for at least some of the youths to continue as mentors and teachers because they would be trained on how to write, communicate, direct, act, and all backstage skills as well, thus gaining theater experience. Those who decide that theater is not the path that they want would still be learning valuable skills.

Ms. Hora said that this is a very worthwhile project and that she has seen some of these groups in other states. The only issue is that this seems like it would serve a small number of youths; about 12 at about \$8,500 per youth.

Ms. Palidofsky said that that is the number expected to complete the program; it would start with more youths. Eventually, there would be more of these, so there would be growth.

Ms. McCarty said that this is a lot of money for a four month program, but as it grows it takes advantages of economies of scale and the cost per participant goes down.

Ms. Palidofsky said that about 15 to 20 youths is the limit that a theater ensemble can handle, especially on tour.

Ms. Vollen-Katz said that she has seen several ST performances. They are wonderful. She said that she has had the opportunity to talk extensively, particularly with the young women at Warrenville, about their experiences in the ST program. This is very helpful for them. She asked if it would be an aftercare specialist who presents ST participation as an option for these youths or if there was another way that they would be selected to participate.

Ms. McCarty said that the youths have to choose to participate. Through the target area ST would be able to start recruiting both in Cook County Juvenile Detention Center and in the IDJJ facilities and in the Illinois Department of Corrections (IDOC) facilities for the young adults and present it as an option. It is very important that if someone chooses to do this that they make the commitment. This is not a drop-in program; it is not come-when-you-feel-like-it. This is a job and that's part of the deal; if your car has a flat tire, you take the bus, if your baby is sick or whatever, you have to find a way to get to work. So, all of the things that can get in the way, for a very confused life, of being successful help build a structure for the youths to develop skills to deal with them and be successful.

Ms. Palidofsky said that working and doing something positive makes the kids feel better about themselves and that they can achieve things and succeed. In the program, the kids fill out daily goals. They look to see if they achieve their goals from the beginning of a session to the end. They also measure their emotional state and see that they often come in angry, but leave calm, contented, happy, and satisfied with themselves. For many years, kids have expressed interest in being involved with ST on the outside, but there hasn't been a formal structure for that. This is the time to do it.

Director Cutrone said that the Authority would be involved in daily collections to get out the information. It takes many years to get a long-term outcome evaluation.

Ms. McCarty said that one of the things that's exciting is to finally be able to track the kids. They are tracked very informally because right now they're juveniles and we don't have a mechanism for tracking them.

Mr. Harvey said that he appreciated the background on the program. He asked if there is a place in the United States with community conditions similar to those in Chicago where a program like this one has helped kids make a transition.

Ms. Palidofsky said that ST belongs to a network of theater artists that work in prisons, but most people actually work in the adult system.

Ms. McCarty said that Rhode Island, which is a very small state, has a huge youth prison arts program and one of its successes is that because the state is so small, those same companies that work in the prison work on the outside; the kids can get at them and so they have shown some success in integrating kids moving from the program in the prison to the program on the outside. One of the things that ST creates is a safe social structure for these kids so that the social support that they now seek from the gangs or from the neighborhood they find in the ST ensemble and that's one of the things that's really important; that they have an alternative social structure.

Mr. Rosenbaum said that the performance measures listed are very broad, like engaging youths, but there has been some talk about diagnostic tools to determine a measure of success. He said that he assumed that some criteria to judge success such as the number of participants or recidivism rate over time would be established.

Ms. McCarty said that ST tracks the numbers of kids who start the program and who finish the program and attendance in between.

Director Cutrone said that there are assessment tools. Generally, people's ideas about factors that put youths either at risk for antisocial behavior or are protective tend to prevent the antisocial behavior and that's probably one of the assessments that will be done both before youths enter the program and after program completion.

Ms. Palidofsky said that ST is a trauma-informed company. ST works with psychologists and specialists who train ST staff in recognizing trauma in individuals because ST knows that most of the kids in the system have experienced extreme trauma.

Ms. Palidofsky said that ST has existed for 30 years and has worked in the juvenile justice system for 23 years.

Clerk Brown said that ST should have some statistics as to youths who were serviced while they were in and then whether or not those youths returned. That should be easy information to get.

Ms. McCarty said that ST has not been legally able to get such information.

Ms. Palidofsky said that ST is not supposed to follow kids who are in the juvenile system out. It is done informally, though; the kids call ST. A lot of kids can be found via Facebook. Many of them get in touch with ST to let us know what they're doing. ST has informal stories about kids who are out and successful. She said that she got a call over the summer from a former program participant who now has a job inspecting oil wells in Texas and making very good money. She said that ST does have statistics on the kids while they are in the program.

Director Cutrone said that if the Authority does a formal research project on long-term outcomes it will have to go through the review board so that the Authority would have access.

Ms. Palidofsky said that ST is excited by being part of the project this way because ST will have a formal evaluation tool.

**Motion:** Ms. Hora moved to approve the JAG FFY11 plan adjustment. The motion was seconded by Ms. Vollen-Katz and approved by unanimous voice vote, with an abstention by Ms. Rudolph.

Director Cutrone said that there is a chart in the JAG memo that shows the remaining balances for each federal fiscal year award.

## **2. Violence Prevention Grants (PV) SFY14 Plan Adjustments**

Program Supervisor Shai Hoffman called attention to the memo in the meeting materials dated March 7, 2014 and regarding Violence Prevention Grants (PV) SFY14 plan adjustments.

### **Designation Reduction / Reallocation**

#### **Safe from the Start**

Mr. Hoffman said that at the February 4, 2014 Budget Committee meeting \$4,500 in PV SFY14 funds was added to an existing designation to the University of Illinois at Chicago for its Safe from the Start program. Since that time, the grantee has requested that the \$4,500 increase be rescinded and reallocated to a new designation for the same program. Staff recommends making this reallocation.

### **Recommended Designation**

Mr. Hoffman said that staff recommends designating \$22,748 in PV SFY14 funds to the Public Health Institute of Metropolitan Chicago, which will act as a fiscal agent to the City of Chicago to do activities associated with Childhood Exposure to Violence Week. These funds will support outreach to 20,000 providers and consumers for a variety of activities and will pay for printing, advertising, parking and mileage costs, and a speaker's fee for a symposium.

**Motion:** Ms. Hora moved to approve the PV SFY14 plan adjustments. The motion was seconded by an unidentified speaker and approved by unanimous voice vote.

### **Old Business**

None.

### **New Business**

None.

### **Adjourn**

**Motion:** Ms. Hora moved to adjourn the meeting. An unidentified speaker seconded the motion and it passed by unanimous voice vote. The meeting was adjourned at 9:45 a.m. The Authority Board then moved on to discuss other items on the Authority Regular Meeting agenda





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**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Wendy McCambridge, Associate Director, Federal and State Grants Unit

**DATE:** May 7, 2014

**RE:** **Methamphetamine Pilot Project**

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**Recommended Designation**

Staff anticipates an appropriation from the Illinois General Assembly in the amount of \$1,200,000 to support the Methamphetamine Pilot Project. Staff recommends designating the whole \$1,200,000 to the Second Circuit Court Services for its Methamphetamine Pilot Program. These funds are expected to be available as of July 1, 2014.

Further details are provided in the attached Grant Recommendation Report.

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>July 1, 2014</b>	<b>Total months of funding including this designation</b>	24/12 months
<b>Funding Source 1</b>	Meth Pilot Project SFY 15	<b>Funding Source 1 Amount</b>	\$1,200,000
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	None.	<b>Recommended Maximum Designation Amount</b>	\$1,200,000
<b>Implementing Agency</b>	Second Circuit Court Services	<b>Program Agency</b>	Second Circuit Court Services
<b>Program Title</b>	Franklin County Juvenile Methamphetamine Treatment Program	<b>Project Name (if applicable)</b>	
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Franklin County Juvenile Methamphetamine Treatment Program (FCJMTP) provides treatment services to youth from 41 counties across central and southern Illinois. (See attached map.) All of these counties are either rural or contain substantial rural areas. Eligible youth must be between the ages of 10 and 18, meet methamphetamine abuse or dependence criteria, and be subject to a court order to complete treatment. Compared with traditional short-term outpatient programs, the FCJMTP program is intensive and long-term. It provides 6 months of intense (daily) inpatient treatment in a secure setting within the Franklin County Juvenile Detention Center. This phase of the program is limited to 8 clients at any one time with individualized treatment provided by 4 counselors. In-custody treatment is followed by 6 months of aftercare in the community, accompanied by support services and monitored by the same counselors who worked with the youth while in custody. Treatment focuses on teaching drug using youth to identify drug cravings, to recognize situations that trigger drug cravings, and then to resist those cravings through socially appropriate actions. The treatment approach is an adaptation of the Craving Identification and Management (CIM) model, an evidence-based treatment program, modified to fit an incarcerated criminal justice population. Since its inception 131 youth have received services through the FCJMTP. The requested grant funds will support continuation of the FCJMTP program for 12 months.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

**Goal 1: To maintain implementation of the Franklin County Juvenile Methamphetamine Treatment Program**

Objective	Performance Indicator
Provide services to youth who have methamphetamine abuse issues, who meet the target eligibility criteria	<ul style="list-style-type: none"><li>• Enroll and serve approximately 24 youth in the 12 month period</li></ul>
Implement the Craving Identification and Management (CIM) model	<ul style="list-style-type: none"><li>• Provide individualized treatment by trained counselors that is consistent with the CIM model</li></ul>
Provide preparation for aftercare to ease transition back to the community	<ul style="list-style-type: none"><li>• Provide activities such as craving induction outings, family sessions, placement planning, sober support networking and home furloughs</li></ul>
Maintain ongoing evaluation of the CIM model's effectiveness with the target population	<ul style="list-style-type: none"><li>• Review program activities and client data, and prepare report documenting program progress</li></ul>

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**Activities & Tasks** *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

Services include: education, recreation, counseling, nutrition, medical and health care services, reading, communication and continuous supervision.

Project evaluation will be part of the FCJMTP program. It is anticipated that training incarcerated youth in craving identification and management will significantly improve post-release outcomes such as abstinence from drug use, decreased criminal behavior, and engagement in positive activities, such as employment or school.

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

The FCJMTP's treatment approach is an adaptation of to the Craving Identification and Management (CIM) model, an evidence-based treatment program, modified to fit an incarcerated criminal justice population. FCJMTP's curriculum expands on the Craving Identification and Management (CIM) addiction treatment model created by Dr. S. Alex Stalcup, Medical Director of the New Leaf Treatment Center in Lafayette,

California. Stalcup's CIM curriculum, which includes a DVD, Student Manual, PowerPoints, Experiments, Motivational Enhancement Therapy Guide, and Webliography of addiction-related materials, provides an interactive set of exercises for treatment providers which illustrate major concepts and offer opportunities to learn assessment and intervention for people at risk for addiction.

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	None	\$0
Travel	Travel of FCJMTP staff to attend conferences and/or training workshops related to the FCJMTP program.	\$938
Equipment	None	\$0
Commodities	Postage, treatment materials such as workbooks and reading materials, and medical and pharmaceutical supplies.	\$6,350
Contractual	Secured facility, housing and daily living needs for FCJMTP program youth and implementation of program services [Franklin County Juvenile Detention Center], Substance abuse treatment provider [Wells Center], Psychiatric services provider, Project evaluation services, Technical assistance/grant management consultants, Administrative costs, Training/registration fees	\$1,192,712
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$1,200,000</b>

**Prepared by:**

**Mike Abell**, Director of Court Services, Second Judicial Circuit

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ATTACHMENT #1

**Methamphetamine Treatment Program  
Franklin County Juvenile Detention Center  
Service Area**



**Meth Pilot Program  
SFY15 PLAN  
ATTACHMENT A**

**Program Title: Franklin County Juvenile Methamphetamine Treatment Program**

825001	Illinois Second Judicial Circuit Court	\$1,200,000
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**UNALLOCATED FUNDS**

**825998 Unallocated**

Undesignated State 001	\$0
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**ADMINISTRATIVE FUNDS**

**825999 Administration**

Administration - Personnel	\$0
Administration - Ordinary Contingent Expenses	\$0

<b>TOTAL</b>	<b>\$1,200,000</b>
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MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Associate Director, Federal and State Grants Unit

DATE: May 7, 2014

RE: **FFY12 Residential Substance Abuse Treatment Act (RSAT) Plan Adjustment #1**  
**FFY13 Residential Substance Abuse Treatment Act (RSAT) Plan Adjustment #1**  
**FFY14 Residential Substance Abuse Treatment Act (RSAT) Plan Introduction**

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This memo describes proposed adjustments to the Residential Substance Abuse Treatment Act (RSAT) FFY11, FFY12, FFY13 Plan Adjustments and the FFY14 Plan Introduction, as described in the attached Attachment A's.

**Designation Reductions**

The following table details FFY12 funds returned to the Authority. Staff recommends that these funds be made available for future use.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY12
Illinois Department of Juvenile Justice / Illinois Youth Center Joliet	Facility closed February, 2013	\$29,542
TOTAL:		\$29,542

**Recommended Designations**

Staff recommends making designations as described in the table below. Further details are provided in the attached Grant Recommendation Reports. FFY14 funds will be available pending the receipt of the FFY14 award from the Bureau of Justice Assistance.

DESIGNEE	PROGRAM	FFY12	FFY13	FFY14
Illinois Department of Juvenile Justice	IYC Warrenville			\$26,086
Illinois Department of Juvenile Justice	IYC St. Charles			\$65,260
Illinois Department of Corrections	Logan Dual Diagnosis for Women			\$87,215
Illinois Department of Juvenile Justice	IYC Harrisburg		\$17,073**	\$58,351
Illinois Department of Juvenile Justice	IYC St. Charles Screening	\$29,542*		\$35,574
<b>TOTAL:</b>		<b>\$29,542</b>	<b>\$17,073</b>	<b>\$306,551</b>

\* Designation is for about nine months of programming.

\*\* Designation is for about four months of programming and will extend current FFY13 program. Current FFY13 designation is \$58,351.

Staff will be available at the meeting to answer any questions.



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Start Date</b>	10-1-2014	<b>Total months of funding including this designation</b>	54
<b>Funding Source 1</b>	RSAT FFY12	<b>Funding Source 1 Amount</b>	\$29,542
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$29,542
<b>Implementing Agency</b>	Illinois Department of Juvenile Justice (IDJJ)	<b>Program Agency</b>	Illinois Department of Juvenile Justice
<b>Program Title</b>	Residential Substance Abuse Treatment	<b>Project Name (if applicable)</b>	Substance Abuse Screening and Assessment – IYC St. Charles
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A
<b>JAG Priority Area</b>		<b>JAG Sub-priority</b>	

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**Program Summary** *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* The link between drug use/abuse and crime is strong. Those who use drugs are more likely to commit crime and many youth are under the influence of drugs or alcohol during the commission of a crime. IDJJ offender populations are chronically involved with alcohol and drugs regardless of the committing offense. The majority of youth has substance abuse, drug trafficking, or gang affiliation that predates their admission to IDJJ.

Juveniles entering the criminal justice system can bring a number of serious issues with them—substance abuse, academic failure, emotional disturbances, physical health issues, family problems, and a history of physical or sexual abuse. Effectively addressing these issues requires their gaining access to comprehensive assessment, treatment, case management, and support services appropriate for the age and developmental stage. One of the first steps in providing effective substance abuse treatment is identifying those youth in need of treatment. Substance abuse screenings and assessments allow IDJJ screening staff to refer youth for residential substance abuse treatment programs. Assessment is particularly important, because not all adolescents who have used drugs need treatment.

The target population is male youth processed at the IYC-St. Charles Reception and Classification Unit that meet the following criteria:

- Between 13 and 20 years of age
- Previously assessed with a substance abuse disorder requiring specialized treatment;
- Commitment charge or history of substance abuse

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### **Grant Performance during last 12 months:**

- 816 inmates were screened at intake
- 290 completed substance abuse assessments
- 217 were referred for residential treatment

**Goals for the Program** *(Goals are a broad statement of what will be achieved.)*

**Goal 1:** Provide substance abuse screenings and assessments to youth at IYC St. Charles Reception and Classification Unit (R&C).

**Goal 2:** Identify youth in need of substance abuse treatment and provide referrals.

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**Evidence Based / Promising Practices** *(Describe briefly any EBP/PP incorporated within your program strategy)*

The Screening and Assessment Program will utilize validated tools whenever possible. At the time of this agreement the designated screening tool is the Texas Christian University Screening Tool (TCU) and the approved substance abuse assessment tool is the Global Appraisal of Individual Needs (GAIN). The screening and/or assessment tools may be changed during the course of the program by mutual agreement of IDJJ and vendor.

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**Budget:** *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

This designation will fund services from October 1, 2014 to July 31, 2015.

Category	Description	Amount
Personnel		\$0
Travel		\$0
Equipment		\$0
Commodities		\$0
Contractual	Competitively bid vendor contract for substance abuse screening and assessment services	\$68,814
TOTAL ESTIMATED PROGRAM COSTS		\$68,814

**Prepared by:** Rick Krause, IDOC

Greg Stevens, ICJIA

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Start Date</b>	11-1-2014	<b>Total months of funding including this designation</b>	90
<b>Funding Source 1</b>	RSAT FFY13	<b>Funding Source 1 Amount</b>	\$17,073
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$17,073
<b>Implementing Agency</b>	Illinois Department of Juvenile Justice (IDJJ)	<b>Program Agency</b>	Illinois Department of Juvenile Justice
<b>Program Title</b>	Residential Substance Abuse Treatment	<b>Project Name (if applicable)</b>	Residential Substance Abuse Treatment – IYC Harrisburg
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A
<b>JAG Priority Area</b>	N/A	<b>JAG Sub-priority</b>	N/A

**Program Summary** *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* The link between drug use/abuse and crime is strong. Those who use drugs are more likely to commit crime and many youth are under the influence of drugs or alcohol during the commission of a crime. IDJJ offender populations are chronically involved with alcohol and drugs regardless of the committing offense. The majority of youth has substance abuse, drug trafficking, or gang affiliation that predates their admission to IDJJ.

Juveniles entering the criminal justice system can bring a number of serious issues with them—substance abuse, academic failure, emotional disturbances, physical health issues, family problems, and a history of physical or sexual abuse. Effectively addressing these issues requires their gaining access to comprehensive assessment, treatment, case management, and support services appropriate for the age and developmental stage. Assessment is particularly important, because not all adolescents who have used drugs need treatment.

This grant funded program will provide substance abuse treatment in highly structured environment set apart from the general population. The program will focus on reintegration of the youth into the greater community. During treatment youth examine how substance abuse developed in their life and identify changes necessary to build more meaningful lives. The target population is comprised of male youth housed at IYC-Harrisburg that meet the following criteria:

- Between 13 and 20 years of age
- Assessed with a substance abuse disorder requiring specialized treatment
- History of drug abuse/use prior to incarceration
- Treatment will be as close as possible to the end of the period of confinement

### **Grant performance during last 12 months:**

- Number of youth screened – 171
- Average # of participants each month – 22
- Number of new admissions – 64
- Number of successful program completions – 16
- Number of unsuccessful exits - 42

**Goals for the Program** (Goals are a broad statement of what will be achieved.)

**Goal 1:** Maintain residential substance abuse treatment program at IYC Harrisburg.

**Goal 2:** The majority of youth leaving the program will have completed it successfully. The majority of youth successfully completing the program will be released to the community in the same reporting period.

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**Evidence Based / Promising Practices** (Describe briefly any EBP/PP incorporated within your program strategy)

The program treatment model focuses on a cognitive approach. Interventions are designed to explore, examine, and challenge the offender's thoughts and attitudes that precede action. Four types of interventions are used:

**Cognitive Restructuring.** This intervention examines cognitive structure including attitudes, beliefs, and thinking patterns and identifies those beliefs and thoughts that are distorted, irrational, or inappropriate. The purpose is to determine how thoughts, beliefs, and attitudes contribute to criminal behavior. The goal is to facilitate self-change or movement to a pro-social lifestyle.

**Cognitive Skill Development.** This intervention addresses cognitive deficits including poor problem solving or conflict management. The intervention seeks to aid in the development of thinking skills used to cope with life situations. The purpose is to identify those areas in life that are problematic based on cognitive skills such as assertiveness, anger management, problem solving, or negotiation. The goal is to increase thinking skills that will increase pro-social behavior.

**Life Skill Enhancement.** This intervention addresses life skills for youth with limited employment history, including managing money and job seeking that are required for everyday living and required for self-sufficiency and independence. The goal is to increase basic life skill competencies.

**Behavioral.** This intervention is supported by social learning theory that behavior is shaped by reinforcements within the environment. Behavioral methods including role-playing, homework, feedback, or praise that are used with cognitive interventions are used to increase the effectiveness of substance abuse treatment program.

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**Budget:** Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

This designation will fund services from November 1, 2014 to January 31, 2015. Match amount is \$22,696.

Category	Description	Amount
Personnel		\$0
Travel		\$0
Equipment		\$0
Commodities		\$0
Contractual	Competitively bid vendor contract for substance abuse treatment services	\$39,769
TOTAL ESTIMATED PROGRAM COSTS		\$39,769

**Prepared by:** Rick Krause, IDOC; Greg Stevens, ICJIA

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Start Date</b>	11-1-2014	<b>Total months of funding including this designation</b>	102
<b>Funding Source 1</b>	RSAT FFY14	<b>Funding Source 1 Amount</b>	<b>\$58,351</b>
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	<b>\$58,351</b>
<b>Implementing Agency</b>	Illinois Department of Juvenile Justice (IDJJ)	<b>Program Agency</b>	Illinois Department of Juvenile Justice
<b>Program Title</b>	Residential Substance Abuse Treatment	<b>Project Name (if applicable)</b>	Residential Substance Abuse Treatment – IYC Harrisburg
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A
<b>JAG Priority Area</b>	N/A	<b>JAG Sub-priority</b>	N/A

**Program Summary** *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* The link between drug use/abuse and crime is strong. Those who use drugs are more likely to commit crime and many youth are under the influence of drugs or alcohol during the commission of a crime. IDJJ offender populations are chronically involved with alcohol and drugs regardless of the committing offense. The majority of youth has substance abuse, drug trafficking, or gang affiliation that predates their admission to IDJJ.

Juveniles entering the criminal justice system can bring a number of serious issues with them—substance abuse, academic failure, emotional disturbances, physical health issues, family problems, and a history of physical or sexual abuse. Effectively addressing these issues requires their gaining access to comprehensive assessment, treatment, case management, and support services appropriate for the age and developmental stage. Assessment is particularly important, because not all adolescents who have used drugs need treatment.

This grant funded program will provide substance abuse treatment in highly structured environment set apart from the general population. The program will focus on reintegration of the youth into the greater community. During treatment youth examine how substance abuse developed in their life and identify changes necessary to build more meaningful lives. The target population is comprised of male youth housed at IYC-Harrisburg that meet the following criteria:

- Between 13 and 20 years of age
- Assessed with a substance abuse disorder requiring specialized treatment
- History of drug abuse/use prior to incarceration
- Treatment will be as close as possible to the end of the period of confinement

### Grant performance during last 12 months:

- Number of youth screened – 171
- Average # of participants each month – 22
- Number of new admissions – 64
- Number of successful program completions – 16
- Number of unsuccessful exits - 42

**Goals for the Program** *(Goals are a broad statement of what will be achieved.)*

**Goal 1:** Maintain residential substance abuse treatment program at IYC Harrisburg.

**Goal 2:** The majority of youth leaving the program will have completed it successfully. The majority of youth successfully completing the program will be released to the community in the same reporting period.

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**Evidence Based / Promising Practices** *(Describe briefly any EBP/PP incorporated within your program strategy)*

The program treatment model focuses on a cognitive approach. Interventions are designed to explore, examine, and challenge the offender's thoughts and attitudes that precede action. Four types of interventions are used:

**Cognitive Restructuring.** This intervention examines cognitive structure including attitudes, beliefs, and thinking patterns and identifies those beliefs and thoughts that are distorted, irrational, or inappropriate. The purpose is to determine how thoughts, beliefs, and attitudes contribute to criminal behavior. The goal is to facilitate self-change or movement to a pro-social lifestyle.

**Cognitive Skill Development.** This intervention addresses cognitive deficits including poor problem solving or conflict management. The intervention seeks to aid in the development of thinking skills used to cope with life situations. The purpose is to identify those areas in life that are problematic based on cognitive skills such as assertiveness, anger management, problem solving, or negotiation. The goal is to increase thinking skills that will increase pro-social behavior.

**Life Skill Enhancement.** This intervention addresses life skills for youth with limited employment history, including managing money and job seeking that are required for everyday living and required for self-sufficiency and independence. The goal is to increase basic life skill competencies.

**Behavioral.** This intervention is supported by social learning theory that behavior is shaped by reinforcements within the environment. Behavioral methods including role-playing, homework, feedback, or praise that are used with cognitive interventions are used to increase the effectiveness of substance abuse treatment program.

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**Budget:** *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

This designation will fund services from February 1, 2015 to January 31, 2016. Match amount is \$77,569.

Category	Description	Amount
Personnel		\$0
Travel		\$0
Equipment		\$0
Commodities		\$0
Contractual	Competitively bid vendor contract for substance abuse treatment services	\$135,920
TOTAL ESTIMATED PROGRAM COSTS		\$135,920

**Prepared by:** Rick Krause, IDOC; Greg Stevens, ICJIA

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Start Date</b>	10-1-2014	<b>Total months of funding including this designation</b>	96
<b>Funding Source 1</b>	RSAT FFY14	<b>Funding Source 1 Amount</b>	\$87,215
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$87,215
<b>Implementing Agency</b>	Illinois Department of Corrections (IDOC)	<b>Program Agency</b>	Illinois Department of Corrections
<b>Program Title</b>	Residential Substance Abuse Treatment	<b>Project Name (if applicable)</b>	Dual Diagnosis Treatment for Female Offenders
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A
<b>JAG Priority Area</b>	N/A	<b>JAG Sub-priority</b>	N/A

**Program Summary** *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* People with co-occurring disorders are much more likely to be homeless or jailed. An estimated 50 percent of homeless adults with serious mental illnesses have a co-occurring substance abuse disorder. Meanwhile, 16% of jail and prison inmates are estimated to have severe mental and substance abuse disorders. Among detainees with mental disorders, 72% also have a co-occurring substance abuse disorder.

The consequences for those with both mental illness and substance abuse are numerous and harsh. Persons with a co-occurring disorder have a statistically greater propensity for violence, medication noncompliance, and failure to respond to treatment than people with just substance abuse or a mental illness. Purely health wise, having a simultaneous mental illness and a substance abuse disorder frequently leads to overall poorer functioning and a greater chance of relapse. People with dual diagnoses also tend to have physical illnesses more often than those with a single disorder, and they experience more episodes of psychosis. Without the establishment of integrated treatment programs, the cycle will continue. Special needs of female offenders include gender-sensitive and specific treatment which focuses on: assertiveness training, job skill development, cognitive behavior training, relationship issues, parenting and child care, self-esteem building, domestic violence issues, sexuality workshops, and incest survival treatment. The program utilizes gender specific materials whenever possible.

In the Dual Diagnosis program female offenders receive both comprehensive substance abuse treatment and mental health services at the same time in the same setting. IDOC mental health professionals work alongside, cooperatively, the substance abuse treatment counselors. The target population is composed of female inmates that meet the following criteria:

- Housed at program site
- History of drug abuse/use prior to incarceration
- Determined to have a substance abuse disorder requiring special treatment
- Diagnosis of mental disorder(s)
- Stabilized behavior including the use of medication, as necessary
- Treatment will be as close as possible to the end of the period of confinement

**Grant performance during last 12 months:**

- Number of adults screened – 128
- Average # of participants each month – 28
- Number of new admissions – 68
- Number of successful program completions – 25
- Number unsuccessful exits - 43

**Goals for the Program** *(Goals are a broad statement of what will be achieved.)*

**Goal 1:** Maintain gender-responsive program services that address the specific needs of female offenders with co-existing disorders of mental illness and substance abuse.

**Goal 2:** An average of two participants per month will successfully exit the program. Participants successfully leaving the program will receive an aftercare referral.

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**Evidence Based / Promising Practices** *(Describe briefly any EBP/PP incorporated within your program strategy)*

Programming is based upon a systems model. The systems model integrates major elements of a substance abuse community, mental health treatment environment, and corrections. The program design provides for a structured environment that includes strict expectations for inmate behavior, participation, and involvement. Within the treatment community, inmates are expected to help and support each other, learn new information about their co-existing disorders, comply with medication schedules, monitor their mental health status, and change their behavior. The program treatment model focuses on a cognitive approach. Interventions are designed to explore, examine, and challenge the offender's thoughts and attitudes that precede action. Four types of interventions are used:

**Cognitive Restructuring.** This intervention examines cognitive structure including attitudes, beliefs, and thinking patterns and identifies those beliefs and thoughts that are distorted, irrational, or inappropriate. The purpose is to determine how thoughts, beliefs, and attitudes contribute to criminal behavior. The goal is to facilitate self-change or movement to a pro-social lifestyle.

**Cognitive Skill Development.** This intervention addresses cognitive deficits including poor problem solving or conflict management. The intervention seeks to aid in the development of thinking skills used to cope with life situations. The purpose is to identify those areas in life that are problematic based on cognitive skills such as assertiveness, anger management, problem solving, or negotiation. The goal is to increase thinking skills that will increase pro-social behavior.

**Life Skill Enhancement.** This intervention addresses life skills for offenders with limited employment history, including managing money and job seeking that are required for everyday living and required for self-sufficiency and independence. The goal is to increase basic life skill competencies.

**Behavioral.** This intervention is supported by social learning theory that behavior is shaped by reinforcements within the environment. Behavioral methods including role-playing, homework, feedback, or praise that are used with cognitive interventions are used to increase the effectiveness of substance abuse treatment program.

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**Budget:** *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

This designation will fund services fund services from October 1, 2014 to September 30, 2015. Match amount is \$115,937.

Category	Description	Amount
Personnel		\$0
Travel		\$0
Equipment		\$0
Commodities		\$0
Contractual	Grant funds will be used to contract vendor services for the dual diagnosis treatment services at Logan Correctional Center. The vendor will provide a Supervising Clinical Counselor, two clinical counselors, a part-time administrative assistant to provide screening and assessments, individualized case treatment planning including pre-release planning, gender-specific individual and group counseling, gender-specific individual and group therapy, crisis intervention, mental health services, and drug education services.	\$203,152
TOTAL ESTIMATED PROGRAM COSTS		\$203,152

**Prepared by:** Rick Krause, IDOC

Greg Stevens, ICJIA

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Start Date</b>	10-1-2014	<b>Total months of funding including this designation</b>	42/5
<b>Funding Source 1</b>	RSAT FFY12	<b>Funding Source 1 Amount</b>	\$65,260
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$65,260
<b>Implementing Agency</b>	Illinois Department of Juvenile Justice (IDJJ)	<b>Program Agency</b>	Illinois Department of Juvenile Justice
<b>Program Title</b>	Residential Substance Abuse Treatment	<b>Project Name (if applicable)</b>	Residential Substance Abuse Treatment – IYC St. Charles
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A
<b>JAG Priority Area</b>	N/A	<b>JAG Sub-priority</b>	N/A

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**Program Summary** *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* The link between drug use/abuse and crime is strong. Those who use drugs are more likely to commit crime and many youth are under the influence of drugs or alcohol during the commission of a crime. IDJJ offender populations are chronically involved with alcohol and drugs regardless of the committing offense. The majority of youth has substance abuse, drug trafficking, or gang affiliation that predates their admission to IDJJ.

Juveniles entering the criminal justice system can bring a number of serious issues with them—substance abuse, academic failure, emotional disturbances, physical health issues, family problems, and a history of physical or sexual abuse. Effectively addressing these issues requires their gaining access to comprehensive assessment, treatment, case management, and support services appropriate for the age and developmental stage. Assessment is particularly important, because not all adolescents who have used drugs need treatment.

This grant funded program will provide substance abuse treatment in highly structured environment set apart from the general population. The program will focus on reintegration of the youth into the greater community. During treatment youth examine how substance abuse developed in their life and identify changes necessary to build more meaningful lives. The target population is comprised of male youth housed at IYC-St. Charles that meet the following criteria:

- Between 13 and 20 years of age
- Assessed with a substance abuse disorder requiring specialized treatment
- History of drug abuse/use prior to incarceration
- Treatment will be as close as possible to the end of the period of confinement

This designation will fund services from October 1, 2014 to February 28, 2015. Match amount is \$50,211.

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### **Grant performance during last 12 months:**

- Number of youth screened – 126
- Average # of participants each month – 37
- Number of new admissions – 67

- Number of successful program completions – 53
- Number of unsuccessful exits -14

**Goals for the Program** *(Goals are a broad statement of what will be achieved.)*

**Goal 1:** Maintain residential substance abuse treatment program at IYC St. Charles.

**Goal 2:** The majority of youth leaving the program will have completed it successfully. The majority of youth successfully completing the program will be released to the community in the same reporting period.

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**Evidence Based / Promising Practices** *(Describe briefly any EBP/PP incorporated within your program strategy)*

The program treatment model focuses on a cognitive approach. Interventions are designed to explore, examine, and challenge the offender's thoughts and attitudes that precede action. Four types of interventions are used:

**Cognitive Restructuring.** This intervention examines cognitive structure including attitudes, beliefs, and thinking patterns and identifies those beliefs and thoughts that are distorted, irrational, or inappropriate. The purpose is to determine how thoughts, beliefs, and attitudes contribute to criminal behavior. The goal is to facilitate self-change or movement to a pro-social lifestyle.

**Cognitive Skill Development.** This intervention addresses cognitive deficits including poor problem solving or conflict management. The intervention seeks to aid in the development of thinking skills used to cope with life situations. The purpose is to identify those areas in life that are problematic based on cognitive skills such as assertiveness, anger management, problem solving, or negotiation. The goal is to increase thinking skills that will increase pro-social behavior.

**Life Skill Enhancement.** This intervention addresses life skills for youth with limited employment history, including managing money and job seeking that are required for everyday living and required for self-sufficiency and independence. The goal is to increase basic life skill competencies.

**Behavioral.** This intervention is supported by social learning theory that behavior is shaped by reinforcements within the environment. Behavioral methods including role-playing, homework, feedback, or praise that are used with cognitive interventions are used to increase the effectiveness of substance abuse treatment program.

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**Budget:** *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

This designation will fund services from October 1, 2014 to February 28, 2015. Match amount is \$50,211.

Category	Description	Amount
Personnel		\$0
Travel		\$0
Equipment		\$0
Commodities		\$0
Contractual	Competitively bid vendor contract for substance abuse treatment services	\$115,471
TOTAL ESTIMATED PROGRAM COSTS		\$115,471

**Prepared by:** Rick Krause, IDOC

Greg Stevens, ICJIA

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Start Date</b>	10-1-2014	<b>Total months of funding including this designation</b>	74
<b>Funding Source 1</b>	RSAT FFY14	<b>Funding Source 1 Amount</b>	\$35,574
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$35,574
<b>Implementing Agency</b>	Illinois Department of Juvenile Justice (IDJJ)	<b>Program Agency</b>	Illinois Department of Juvenile Justice
<b>Program Title</b>	Residential Substance Abuse Treatment	<b>Project Name (if applicable)</b>	Substance Abuse Screening and Assessment – IYC St. Charles
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A
<b>JAG Priority Area</b>	N/A	<b>JAG Sub-priority</b>	N/A

**Program Summary** *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* The link between drug use/abuse and crime is strong. Those who use drugs are more likely to commit crime and many youth are under the influence of drugs or alcohol during the commission of a crime. IDJJ offender populations are chronically involved with alcohol and drugs regardless of the committing offense. The majority of youth has substance abuse, drug trafficking, or gang affiliation that predates their admission to IDJJ.

Juveniles entering the criminal justice system can bring a number of serious issues with them—substance abuse, academic failure, emotional disturbances, physical health issues, family problems, and a history of physical or sexual abuse. Effectively addressing these issues requires their gaining access to comprehensive assessment, treatment, case management, and support services appropriate for the age and developmental stage. One of the first steps in providing effective substance abuse treatment is identifying those youth in need of treatment. Substance abuse screenings and assessments allow IDJJ screening staff to refer youth for residential substance abuse treatment programs. Assessment is particularly important, because not all adolescents who have used drugs need treatment.

The target population is male youth processed at the IYC-St. Charles Reception and Classification Unit that meet the following criteria:

- Between 13 and 20 years of age
- Previously assessed with a substance abuse disorder requiring specialized treatment;
- Commitment charge or history of substance abuse

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### **Grant Performance during last 12 months:**

- 816 youths were screened at intake
- 290 completed substance abuse assessments
- 217 were referred for residential treatment

**Goals for the Program** *(Goals are a broad statement of what will be achieved.)*

**Goal 1:** Provide substance abuse screenings and assessments to youth at IYC St. Charles Reception and Classification Unit (R&C). Identify youth in need of substance abuse treatment and provide referrals.

**Goal 2:** Identify youth in need of substance abuse treatment and provide referrals.

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**Evidence Based / Promising Practices** *(Describe briefly any EBP/PP incorporated within your program strategy)*

The Screening and Assessment Program will utilize validated tools whenever possible. At the time of this agreement the designated screening tool is the Texas Christian University Screening Tool (TCU) and the approved substance abuse assessment tool is the Global Appraisal of Individual Needs (GAIN). The screening and/or assessment tools may be changed during the course of the program by mutual agreement of IDJJ and vendor.

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**Budget:** *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

This designation will fund services from August 1, 2015 to July 31, 2016. Match amount is \$47,290.

Category	Description	Amount
Personnel		\$0
Travel		\$0
Equipment		\$0
Commodities		\$0
Contractual	Competitively bid vendor contract for substance abuse screening and assessment services	\$82,864
TOTAL ESTIMATED PROGRAM COSTS		\$82,864

**Prepared by:** Rick Krause, IDOC

Greg Stevens, ICJIA

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Start Date</b>	10-1-2014	<b>Total months of funding including this designation</b>	111
<b>Funding Source 1</b>	RSAT FFY14	<b>Funding Source 1 Amount</b>	\$26,086
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$26,086
<b>Implementing Agency</b>	Illinois Department of Juvenile Justice (IDJJ)	<b>Program Agency</b>	Illinois Department of Juvenile Justice
<b>Program Title</b>	Residential Substance Abuse Treatment	<b>Project Name (if applicable)</b>	Residential Substance Abuse Treatment – IYC Warrenville
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A
<b>JAG Priority Area</b>	N/A	<b>JAG Sub-priority</b>	N/A

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**Program Summary** *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):* The link between drug use/abuse and crime is strong. Those who use drugs are more likely to commit crime and many youth are under the influence of drugs or alcohol during the commission of a crime. IDJJ offender populations are chronically involved with alcohol and drugs regardless of the committing offense. The majority of youth has substance abuse, drug trafficking, or gang affiliation that predates their admission to IDJJ.

Juveniles entering the criminal justice system can bring a number of serious issues with them—substance abuse, academic failure, emotional disturbances, physical health issues, family problems, and a history of physical or sexual abuse. Effectively addressing these issues requires their gaining access to comprehensive assessment, treatment, case management, and support services appropriate for the age and developmental stage. Assessment is particularly important, because not all adolescents who have used drugs need treatment.

Teenage girls are vulnerable to a number of unique physical, psychological and social risk factors for drug and alcohol abuse, according to studies. Depression, excessive concerns about weight and appearance, risky sexual behavior, and physical or sexual abuse are key risk factors for substance abuse that girls and young women are affected by. Girls are especially susceptible to peer pressure when it comes to drinking; adolescent girls are more likely than boys to drink to fit in with their friends.

This program will provide substance abuse treatment in highly structured environment set apart from the general population. The program will focus on reintegration of the youth into the greater community. During treatment youth examine how substance abuse developed in their life and identify changes necessary to build more meaningful lives. The target population is female youth housed at IYC-Warrenville that meet the following criteria:

- Between 13 and 20 years of age
  - Assessed with a substance abuse disorder requiring specialized treatment
  - History of drug abuse/use prior to incarceration
  - Treatment will be as close as possible to the end of the period of confinement
-

**Grant performance during last 12 months:**

- Number of youth screened – 166
- Average # of participants each month – 17
- Number of new admissions – 39
- Number of successful program completions – 24
- Number of unsuccessful exits -15

**Goals for the Program** *(Goals are a broad statement of what will be achieved.)*

**Goal 1:** Maintain residential substance abuse treatment program at IYC Warrenville.

**Goal 2:** The majority of youth leaving the program will have completed the program successfully and will be released to the community.

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**Evidence Based / Promising Practices** *(Describe briefly any EBP/PP incorporated within your program strategy)*

The program treatment model focuses on a cognitive approach. Interventions are designed to explore, examine, and challenge the offender's thoughts and attitudes that precede action. Four types of interventions are used:

**Cognitive Restructuring.** This intervention examines cognitive structure including attitudes, beliefs, and thinking patterns and identifies those beliefs and thoughts that are distorted, irrational, or inappropriate. The purpose is to determine how thoughts, beliefs, and attitudes contribute to criminal behavior. The goal is to facilitate self-change or movement to a pro-social lifestyle.

**Cognitive Skill Development.** This intervention addresses cognitive deficits including poor problem solving or conflict management. The intervention seeks to aid in the development of thinking skills used to cope with life situations. The purpose is to identify those areas in life that are problematic based on cognitive skills such as assertiveness, anger management, problem solving, or negotiation. The goal is to increase thinking skills that will increase pro-social behavior.

**Life Skill Enhancement.** This intervention addresses life skills for youth with limited employment history, including managing money and job seeking that are required for everyday living and required for self-sufficiency and independence. The goal is to increase basic life skill competencies.

**Behavioral.** This intervention is supported by social learning theory that behavior is shaped by reinforcements within the environment. Behavioral methods including role-playing, homework, feedback, or praise that are used with cognitive interventions are used to increase the effectiveness of substance abuse treatment program.

In addition, the program will use the Voiced Inventory of Self-Injurious Actions (VISA) is a computer-assisted self-administered interview that examines a variety of self-harm behaviors in adolescents. This assessment was developed by for use in juvenile justice settings. It is an essential component of an evaluation for juvenile justice populations because it allows for a quick and reliable assessment of self-injurious behavior for the purposes of risk management and service planning.



**Budget:** *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

This designation will fund services from October 1, 2014 to January 31, 2015. Match amount is \$25,982

Category	Description	Amount
Personnel		\$0
Travel		\$0
Equipment		\$0
Commodities		\$0
Contractual	Competitively bid vendor contract for substance abuse treatment services	\$52,068
TOTAL ESTIMATED PROGRAM COSTS		\$52,068

**Prepared by:** Rick Krause, IDOC

Greg Stevens, ICJIA

## Residential Substance Abuse Treatment Act Program FFY12 Attachment A

Implementing Agency	Program Title	Initial Amount	Amended Amount	Difference
IDOC	Dwight	\$50,895		
IDJJ	IYC - St. Charles Treatment	\$43,834		
IDJJ	IYC Joliet	\$39,443	\$9,901	(\$29,542)
IDJJ	IYC - Harrisburg	\$33,060		
IDJJ	IYC - Warrenville	\$38,171		
IDJJ	IYC - St. Charles Screening	\$20,760		
IDJJ	IYC - St. Charles Screening	\$0	\$29,542	\$29,542
	State Unallocated	\$0		
TBD	Local Set-Aside	\$26,607		
	<b>Sub-Total</b>	<b>\$252,770</b>		<b>\$0</b>
ICJIA	Administration	\$13,304		
	<b>Total</b>	<b>\$266,074</b>		

## Residential Substance Abuse Treatment Act Program FFY13 Attachment A

Implementing Agency	Program Title	Initial Amount	Amended Amount	Difference
IDJJ	IYC - St. Charles Treatment	\$65,260		
IDJJ	IYC - Harrisburg	\$58,351	\$75,424	\$17,073
IDJJ	IYC - Warrenville	\$26,086		
IDJJ	IYC - St. Charles Screening	\$35,574		
IDOC	Dual Diagnosis / Female Treatm	\$87,215		
	State Unallocated	\$17,073	\$0	(\$17,073)
TBD	Local Set-Aside	\$34,066		
	<b>Sub-Total</b>	<b>\$323,625</b>		<b>\$0</b>
ICJIA	Administration	\$17,033		
	<b>Total</b>	<b>\$340,658</b>		

**Residential Substance Abuse Treatment Act Program  
FFY14 Attachment A - Pending**

<b>Implementing Agency</b>	<b>Program Title</b>	<b>Initial Amount</b>	<b>Amended Amount</b>	<b>Difference</b>
IDJJ	IYC - St. Charles Treatment	\$0	\$65,260	\$65,260
IDJJ	IYC - Harrisburg	\$0	\$58,351	\$58,351
IDJJ	IYC - Warrentonville	\$0	\$26,086	\$26,086
IDJJ	IYC - St. Charles Screening	\$0	\$35,574	\$35,574
IDOC	Dual Diagnosis / Female Treatm	\$0	\$87,215	\$87,215
	State Unallocated	\$0		
TBD	Local Set-Aside	\$0		
	<b>Sub-Total</b>	<b>\$0</b>		<b>\$272,486</b>
ICJIA	Administration	\$0		
	<b>Total</b>	<b>\$0</b>		



ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY

300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Wendy McCambridge, Federal & State Grants Unit

DATE: May 7, 2014

RE: **FFY09 Violence Against Women Act Plan Adjustment #7**  
**FFY10 Violence Against Women Act Plan Adjustment #3**  
**FFY11 Violence Against Women Act Plan Adjustment #3**  
**FFY12 Violence Against Women Act Plan Adjustment #1**  
**FFY13 Violence Against Women Act Plan Adjustment #1**

This memo describes proposed adjustments to the FFY09 through FFY13 Violence Against Women Act (VAWA) plan adjustments.

**DESIGNATION REDUCTIONS**

The following table details FFY09-FFY11 funds returned to the Authority. Staff recommends that these funds be rescinded and added to other undesignated funds.

DESIGNEE / PROGRAM	REASON FOR LAPSE / RESCISSION	FFY09	FFY10	FFY11
Remedies Renewing Lives-Transitional Housing Program.	Fewer units occupied.	\$5,389		
St Clair County Sheriff -Domestic Violence Multidisciplinary Response Team Program	Funds unspent at performance period end.		\$8,368	
Illinois Department of Corrections – Services to Female Inmates	Funds unspent at performance period end.		\$570	
Remedies Renewing Lives-Transitional Housing Program.	Funds lapsed due to two-month delay in occupancy of units.		\$5,121	
Safe Passage-Transitional Housing Program.	Utilities were less than budget due to vacancies.		\$1,130	
McLean County Court Services-Domestic Violence Multidisciplinary Team Response Program	Funds budgeted for GPS monitoring systems unspent when court modified bond conditions for indigent offenders.		\$9,851	
Quanada - Transitional Housing	Vacancy of one unit for part of year		\$1,323	

Hamdard Center– Transitional Housing Program	Utilities were less than budget due to vacancies.		\$1,636	
Korean American Women in Need – Transitional Housing Program	Funded staffing vacancies.		\$3,909	
McLean County Sheriff-Domestic Violence Multidisciplinary Team Response Program	Funds unspent at performance period end.		\$8,876	
Chicago Police Department – Domestic Law Enforcement	Funds unspent at performance period end.			\$3,082
Office of the Illinois Attorney General-Sexual Assault Medical Advocacy Training	Funds unspent at performance period end.			\$6,587
Office of the Illinois Attorney General – Statewide Victim Assistance Training	Funds unspent at performance period end.			\$2,103
Kankakee County Sheriff – Sexual Assault Multidisciplinary Response Team Program	Funds unspent at performance period end.			\$2,012
<b>TOTAL RETURNED</b>		<b>\$5,389</b>	<b>\$40,784</b>	<b>\$13,784</b>

## **RECOMMENDED DESIGNATIONS**

On August 18 and 19, 2010, the Authority convened the Victim Service Ad Hoc Committee (VSAHC) to review past priorities and define new ones for the use of STOP VAWA funds. The VSAHC recommended that FFY10 - FFY12 VAWA funds be used principally to continue to support programs previously funded through VAWA. The following are continuation designations for previously funded VAWA programs which staff deem successful. The designations recommended in this memo and future designations will be consistent with the priorities set forth in the VAWA FFY10 – FFY12 Multi-Year Plan. The extension of the use of the 2010-2012 Plan for 2013 was approved as part of the STOP VAWA 2013 reauthorization.

### **Domestic Violence / Sexual Assault Prosecution Coordination Program**

*The Cook County State's Attorney's Office (CCSAO):* The CCSAO's Sexual Assault/Domestic Violence Prosecution Coordination Program serves felony sexual assault victims and felony and misdemeanor domestic violence victims. Through this program, victims of violence against women benefit from services provided by a variety of personnel: the domestic violence investigators who provide an essential source of early contact, education and service to victims; the Resource Center staff who link victims of domestic violence and sexual assault to resources such as job training, education and employment services; prosecutors assigned to Sex Crimes who act as trial supervisors and participate in the review of all felony sexual assault and domestic violence cases in Cook County; the victim specialist who assists adult victims of felony sexual assault through the court process and the assistant state's attorneys assigned to the program who vertically prosecute offenders of felony sexual assault and felony domestic violence. Staff recommends a designation of \$665,879 in FFY13 prosecution funds to the CCSAO for the continuation this program.

Domestic Violence Law Enforcement

Chicago Response: The Chicago Police Department (CPD) maintains the Chicago Response program for victims of domestic violence. This program provides training and information to CPD so that the domestic violence protocol will be properly implemented. Staff recommends a designation \$127,485 in FFY13 discretionary funds for the continuation of the Chicago Response program.

Multi-Disciplinary Team (MDT) Response Programs

The MDTs are currently in their eighth year of funding. The MDT programs aim to bridge the gaps in service to victims of both domestic violence and sexual assault within the criminal justice system in Illinois. Model protocols and model guidelines for responding to these victims are developed. The programs have established a multi-disciplinary approach toward the handling of domestic violence (DV) and sexual assault (SA) cases. Individual designation amounts and federal fiscal year award source for each MDT agency are listed below:

DESIGNEE	FFY11	FFY12	FFY13
Bloomington Police Department (DV)			\$67,732
Center for Prevention of Abuse (DV)		\$70,906	
Kankakee County Coalition Against Sexual Assault (SA)			\$60,000
Kankakee County Probation Department (SA)		\$48,380	
Kankakee County Sheriff's Department (SA)			\$49,362
Kankakee County State's Attorney's Office (SA)		\$57,262	
McLean County Court Services (DV)		\$52,370	
McLean County Sheriff's Department (DV)			\$134,021
McLean County State's Attorney's Office (DV)	\$76,386		
Mid-Central Community Actions Countering Domestic Violence (DV)		\$59,351	
Peoria County Probation Department (DV)			\$60,962
Peoria County Sheriff's Department (DV)			\$55,820
Peoria County State's Attorney's Office (DV)		\$188,492	
Peoria Police Department (DV)			\$54,359
St. Clair County Probation Department (DV)		\$37,432	
St. Clair County Sheriff's Department (DV)			\$261,463
St. Clair County State's Attorney's Office (DV)			\$155,510
Violence Prevention Center of Southwest Illinois (DV)		\$68,791	
<b>TOTAL</b>	<b>\$76,386</b>	<b>\$582,984</b>	<b>\$899,229</b>

### Services to Female Inmates Program

*Illinois Department of Corrections (IDOC):* Staff recommends designating \$72,000 in FFY13 discretionary funds to the IDOC for its Services to Female Inmates program. The Services to Female Inmates program provides a program coordinator to oversee the organization, consistency, and ongoing performance of services to female inmates who were victims of domestic violence or sexual assault prior to incarceration. The program coordinator also provides direct services at Kankakee Minimum Security, Fox Valley Adult Transitional Center, and Warrenville, as well as overseeing the program throughout the Women and Family Services Division of IDOC. Additionally, the Services to Female Inmates program provides staff with training on the Seeking Safety program, domestic violence and sexual assault, and other topics directly related to the program.

The program coordinator works to build resources for the program by purchasing and distributing program supplies, DVDs, videos, workbooks, and other materials. The program coordinator also works on developing additional programming for the victims of domestic violence and sexual assault by utilizing program materials purchased previously. The additional programming would be primarily used with women who have completed the Seeking Safety program, but wish to continue treatment.

### Services to Victims of Domestic Violence

*City of Chicago - Domestic Violence Helpline:* Staff has received permission from the Authority's federal VAWA monitor to use VAWA Law Enforcement funds for the City of Chicago's Mayor's Office on Domestic Violence Helpline program. This program has previously received Victims of Crime Act (VOCA) funding.

The Helpline is a single point of access for victim assistance and information in the greater Chicago Metropolitan area. The Helpline provides victims, police officers, health care professionals, social service providers, and concerned family and friends with immediate information and direct links to services, thus eliminating the need to know the phone numbers to the numerous local domestic violence programs. The Helpline's infrastructure helps to guarantee that the exact location of the domestic violence shelters remains confidential to the larger public. Additionally, the Helpline gathers quarterly programmatic updates from the domestic violence service providers. The information in these updates is stored in a database and this enables the Helpline to maintain an up-to-date referral clearinghouse for victim services in the Chicago area.

Staff recommends as designation of \$364,000 in FFY13 law enforcement funds to allow the Helpline program to continue for another 12 months.

### Sexual Assault Medical Advocacy Programs

*Illinois Attorney General's Office (AGO):* Staff recommends designating \$116,499 in FFY13 discretionary funds to the AGO to continue its Sexual Assault Nurse Examiner (SANE) training program. The program plays an important role in coordinating efforts to better serve assault survivors in Illinois. SANE training and certification will help reduce trauma for victims of sexual assault. SANE training will also assist in holding offenders accountable by providing expert testimony at trials. SANE trainings are given statewide in ten-hour sessions. This program will ensure that nurses have opportunities to be trained and receive the 60 hours of clinical



follow-up that they need to become certified. This designation would allow the program to continue for another 12 months.

### Statewide Victim Assistance Training

Illinois Attorney General's Office / Illinois Victim Assistance Academy (IVAA): The IVAA provides comprehensive, academically-based, fundamental education for victim assistance providers, victim advocates, criminal justice personnel, and allied professionals who routinely interact with victims of crime. The IVAA is conducted every summer at Illinois State University. Staff recommends designating \$25,230 in FFY12 discretionary funds to the Attorney General's Offices to allow it to continue this program for an additional 12 months.

### Centralized Training for Chicago Area Domestic Violence Agencies

Chicago Metropolitan Battered Women's Network: The network provides five 40-hour domestic violence training services to between 25 and 35 service providers each quarter and provides 15 advanced and specialized training services to between 150 and 200 service providers each quarter. Staff recommends a designation of \$21,194 in FFY13 discretionary funds to the network to allow it to continue this program for an additional 12 months.

## **SUMMARY of AVAILABLE FUNDS**

The following chart indicates the funds available for future programming, per program category, in each open federal fiscal year, assuming the adoption of the funding recommendations set forth in this memo:

<b>FFY</b>	<b>Law Enforcement</b>	<b>Prosecution</b>	<b>Service Providers</b>	<b>Courts</b>	<b>Discretionary</b>
<b>FFY09</b>	\$12,410	\$0	\$0	\$16,947	\$5,389
<b>FFY10</b>	\$36,190	\$18,498	\$0	\$17,861	\$16,344
<b>FFY11</b>	\$11,681	\$47,960	\$0	\$19,948	\$2,183
<b>FFY12</b>	\$0	\$142,613	\$0	\$72,667	\$9,970
<b>FFY13</b>	\$1,261	\$166,629	\$0	\$136,642	\$195,631
<b>Total</b>	<b>\$61,542</b>	<b>\$375,700</b>	<b>\$0</b>	<b>\$264,065</b>	<b>\$229,517</b>

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	January 1, 2015	<b>Total months of funding including this designation</b>	135
<b>Funding Source 1</b>	VAWA FFY13	<b>Funding Source 1 Amount</b>	\$665,879
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$665,879
<b>Implementing Agency</b>	Cook County	<b>Program Agency</b>	Cook County State's Attorney's Office
<b>Program Title</b>	Prosecution, Law Enforcement	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

**Program Summary** (State the problem and supporting data; identify target population and intended consequences)

The Cook County State's Attorney's Sexual Assault/Domestic Violence Prosecution Coordination Program serves felony sexual assault victims and felony and misdemeanor domestic violence victims. Through this program, victims of violence against women benefit from services provided by a variety of personnel: the domestic violence investigators who provide an essential source of early contact, education, and service to victims; the Resource Center staff who link victims of domestic violence and sexual assault to resources such as job training, education and employment services; the felony review specialists who have contact with victims of felony sexual assault and domestic violence shortly after they have reported their victimization; the victim specialist who assists adult victims of felony sexual assault through the court process; and the assistant state's attorneys assigned to the program who vertically prosecute offenders of felony sexual assault and felony domestic violence.

**Goals, Objectives and Performance Measures** (Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.) Data is for Calendar Year 2013

**Goal 1:** To provide a variety of services to victims of domestic violence and sexual assault

Objective	Performance Indicator
Civil legal advocacy/court accompaniment	• 347
Criminal justice advocacy/court accompaniment	• 882
Victim/survivor advocacy	• 1,329

**Goal 2:** To enhance and coordinate the prosecution effort with regard to sexual assault and domestic violence cases.

Objective	Performance Indicator
Number of case referrals received	• 1,675
Number of cases accepted for prosecution	• 762

**Goal 3:** To continue to expand and enhance the State's attorney's Office's collaboration with law enforcement and community service providers in an effort to improve services to victims of domestic violence

Objective	Performance Indicator
Training for Law Enforcement	• 173

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments) . A majority of the funds are for Personnel costs. Match is \$221,960.*

Category	Description	Amount
Personnel		\$887,839
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$887,839

**Prepared by:**

\_\_Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>August 1, 2014</b>	<b>Total months of funding including this designation</b>	192
<b>Funding Source 1</b>	VAWA FFY13	<b>Funding Source 1 Amount</b>	\$127,485
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$127,485
<b>Implementing Agency</b>	City of Chicago	<b>Program Agency</b>	Chicago Police Department
<b>Program Title</b>	Law Enforcement Training	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Chicago Police Department (CPD) will use this funding to continue its efforts to reduce the incidence and severity of domestic violence. The partnership between CPD, Cook County State's Attorney's Office, the Chicago Department of Family and Support Services-Division on Domestic Violence (formerly known as the Mayor's Office on Domestic Violence), and domestic violence service providers forms the Chicago Response. The partners seek to provide victims of domestic violence with the services and support they need. The Chicago Response protocol is shared among the partners. It is a cooperative, unified endeavor created to provide a caring and effective response to domestic violence.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* Data is for Calendar Year 2013

**Goal 1:** Provide training to professionals who respond to victims of domestic violence/dating violence, stalking, and sexual assault. Target groups should include but are not limited to law enforcement. The training curriculum should be based on the Chicago Response protocol.

<b>Objective</b>	<b>Performance Indicator</b>
Total number of training events provided	• 259
Law enforcement officers	• 1,979
Social service organization staff	• 416
Victim assistants	• 500

**Goal 2:** Program Development - Research: Chief Operations Research Analyst (CORA) Analyze and report on a variety of statistical data relating to domestic violence/dating violence, stalking and sexual assault crime and

program activity. Specific data is collected from Chicago Police Department to enhance and evaluate on the Chicago Response Protocol.

Objective	Performance Indicator
Data collection and/or communication systems	<ul style="list-style-type: none"> <li>On-going</li> </ul>
Provide partners with analysis of compiled data for team meetings by Police Area	<ul style="list-style-type: none"> <li>12/Police Area</li> </ul>

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments) . A majority of the funds are for Personnel costs. Match is \$42,495*

Category	Description	Amount
Personnel		\$169,980
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$169,980

Prepared by:

\_\_\_\_\_Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	120
<b>Funding Source 1</b>	VAWA FFY11, 12, 13	<b>Funding Source 1 Amount</b>	\$1,558,599
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$1,558,599
<b>Implementing Agency</b>	Multi-Agency	<b>Program Agency</b>	Multi-Agency
<b>Program Title</b>	Multidisciplinary Team Response	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

### **Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Multi-Disciplinary Team Response Programs (MDT): There are currently four MDT's being funded in Illinois; Peoria County, McLean County, and St. Clair County provide services to victims of domestic violence and Kankakee County provides services to victims of sexual assault.

This program bridges the gaps in service to victims of both domestic violence and sexual assault within the criminal justice system in Illinois. They develop model protocols and model guidelines for responding to these victims. The programs seek to establish a multi-disciplinary approach toward the handling of domestic violence and sexual assault cases. In two of the MDT programs, in Peoria and St. Clair Counties, all services are centrally located so that the victims only need to go to one location to start the processes and receive the needed assistance to move forward.

Weekly and monthly meetings are held with the team. The teams are made up of the State's Attorney's Office, the Sheriff's Office, Probation, Court Services, and the victim service center, as well as non-funded partners in each county. The focus is on service provisions to ensure collaboration among the team members.

**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* Data is for Calendar Year 2013

**Goal 1:** Track all domestic violence cases through the system to monitor progress and identify areas of improvement

<b>Objective</b>	<b>Performance Indicator</b>
Victims/survivors who received the service	• 4,749
Cases/incidents investigated	• 2,715
Number of case referrals received	• 3,355
Number of cases accepted for prosecution	• 1,935

**Goal 2:** Improve communication between Multi-Disciplinary Team partners

Objective	Performance Indicator
Coordinated community response (CCR) activities during the current reporting period	<ul style="list-style-type: none"> <li>Weekly</li> </ul>

**Goal 3:** Improve jurisdictional response to victims of domestic violence

Objective	Performance Indicator
Total number of training events provided	<ul style="list-style-type: none"> <li>54</li> </ul>
Law enforcement officers	<ul style="list-style-type: none"> <li>349</li> </ul>
Victim advocates	<ul style="list-style-type: none"> <li>71</li> </ul>
Victim assistants	<ul style="list-style-type: none"> <li>89</li> </ul>

**Evidence Based / Promising Practices** (Describe any EBP/PP incorporated within your program strategy)

None

**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments) These programs have various budgeted allocations across individual programs and disciplines. A majority of the funds are for Personnel costs. Match is \$389,650.

Category	Description	Amount
Personnel		\$1,949,249
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$1,949,249

DESIGNEE	FFY11	FFY12	FFY13
Bloomington Police Department (DV)			\$67,732
Center for Prevention of Abuse (DV)		\$70,906	
Kankakee County Coalition Against Sexual Assault (SA)			\$60,000

<b>Kankakee County Probation Department (SA)</b>		<b>\$48,380</b>	
<b>Kankakee County Sheriff's Department (SA)</b>			<b>\$49,362</b>
<b>Kankakee County State's Attorney's Office (SA)</b>		<b>\$57,262</b>	
<b>McLean County Court Services (DV)</b>		<b>\$52,370</b>	
<b>McLean County Sheriff's Department (DV)</b>			<b>\$134,021</b>
<b>McLean County State's Attorney's Office (DV)</b>	<b>\$76,386</b>		
<b>Mid-Central Community Actions Countering Domestic Violence (DV)</b>		<b>\$59,351</b>	
<b>Peoria County Probation Department (DV)</b>			<b>\$60,962</b>
<b>Peoria County Sheriff's Department (DV)</b>			<b>\$55,820</b>
<b>Peoria County State's Attorney's Office (DV)</b>		<b>\$188,492</b>	
<b>Peoria Police Department (DV)</b>			<b>\$54,359</b>
<b>St. Clair County Probation Department (DV)</b>		<b>\$37,432</b>	
<b>St. Clair County Sheriff's Department (DV)</b>			<b>\$261,463</b>
<b>St. Clair County State's Attorney's Office (DV)</b>			<b>\$155,510</b>
<b>Violence Prevention Center of Southwest Illinois (DV)</b>		<b>\$68,791</b>	
<b>TOTAL</b>	<b>\$76,386</b>	<b>\$582,984</b>	<b>\$899,229</b>

Prepared by:

\_\_\_\_Reichgelt\_\_\_\_\_



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	7/1/2014	<b>Total months of funding including this designation</b>	180
<b>Funding Source 1</b>	VAWA FFY13	<b>Funding Source 1 Amount</b>	\$72,000
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$72,000
<b>Implementing Agency</b>	Illinois Department of Corrections	<b>Program Agency</b>	Illinois Department of Corrections
<b>Program Title</b>	Services to Female Inmates	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Illinois Department of Corrections (IDOC) uses VAWA funds for its Victim Services to Female Inmates program. It provides facilitated groups for female inmates who were victims of domestic violence or sexual assault prior to incarceration. The program is available in all prisons serving adult women and girls. Staff involved in the program includes mental health professionals (MHP), IDOC and Illinois Department of Juvenile Justice (IDJJ) administrators, program services staff, and other IDOC and IDJJ staff. The MHP staff has been trained in *Seeking Safety*, a program that treats groups of victims for trauma and post-traumatic stress disorder caused by domestic violence and sexual assault.

Additionally the grant program provides staff with training on, and other topics directly related to, the effects of domestic violence and sexual assault. Additional training for these staff and staff leading other victims' groups under this program has included information on domestic violence, the symptoms of trauma, specific techniques for counseling victims, and related topics. The training increases staff awareness of the need for domestic violence treatment programs. It provides them with the knowledge and tools needed to start addressing victim recovery issues with the female inmates they encounter during the normal scope of their work.

**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* Data is for Calendar Year 2013

**Goal 1:** Enhance Services to female victims of sexual assault and domestic violence by providing training to selected IDOC and IDJJ staff on the Seeking Safety program

Objective	Performance Indicator
• Number of trainings	• 6
Number of staff attending	• 23

**Goal 2:** Conduct groups serving victims of Sexual Assault, Domestic Violence and stalking

Objective	Performance Indicator
Number of groups	• 354
Number of victims	• 1,143

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* A majority of the funds are for Personnel costs. Match is \$24,000

Category	Description	Amount
Personnel		\$96,000
Travel		
Equipment		
Commodities		
Contractual		
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		\$96,000

**Prepared by:**

\_\_\_\_\_Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	9/1/2014	<b>Total months of funding including this designation</b>	101
<b>Funding Source 1</b>	VAWA FFY13	<b>Funding Source 1 Amount</b>	\$364,000
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$364,000
<b>Implementing Agency</b>	City of Chicago	<b>Program Agency</b>	Department of Family and Support Services
<b>Program Title</b>	Services to Victims of Domestic Violence/Chicago Domestic Violence Help Line	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

### Program Summary *(State the problem and supporting data; identify target population and intended consequences)*

The City of Chicago's Domestic Violence Help Line's mission is to provide a single point of access to domestic violence services. To fulfill this mission, the Help Line provides toll-free, 24 hour, confidential, and multi-lingual assistance to callers and functions as a clearinghouse for domestic violence services and information in the greater Chicago area. The Help Line is able to provide assistance to victims, concerned family members and friends, helping professionals such as domestic violence advocates, health care providers, police officers, faith leaders, prosecutors, employers and community residents.

The Help Line is staffed by trained and certified domestic violence advocates known as Victim Information and Referral Advocates (VIRAs) who are employed by the Chicago Metropolitan Battered Women's Network. VIRAs are on-site and available to answer calls 24 hours a day, 365 days a year. Spanish speaking VIRA's are always available to answer calls and staff can access the AT&T Language Line for up to 140 additional languages.

The Help Line receives calls for assistance and information from across the State of Illinois. Callers are provided with immediate information about their rights and options and when desired, are offered a direct three-way linkage to community-based domestic violence resources including shelter, counseling, legal advocacy, and children's services. The Help Line's current computer database consists of over 170 different local domestic violence resources and the VIRA's are able to navigate these various services to target and link callers with the most appropriate and accessible program. The Help Line's database is also capable of searching for services by zip code so that if desired, victims can receive referral services that are located in their community area.

**Goals, Objectives and Performance Measures** (Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.) Data is for Calendar Year 2013

**Goal 1:** Continue to build awareness of available options and domestic violence resources among victims and community stakeholders

Objective	Performance Indicator
Coordinated community response (CCR) activities during the current reporting period	<ul style="list-style-type: none"> <li>YES (this activity is a yes or no on the reports)</li> </ul>

**Goal 2:** Provide victims with timely and responsive referrals for service

Objective	Performance Indicator
Victims/survivors who received the service(s)	<ul style="list-style-type: none"> <li>11,827</li> </ul>

**Evidence Based / Promising Practices** (Describe any EBP/PP incorporated within your program strategy)

None

**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments) . A majority of the funds are for Personnel costs. Match is \$121,000.

Category	Description	Amount
Personnel		\$485,000
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$485,000

Prepared by:

\_\_\_\_Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	10/1/2014	<b>Total months of funding including this designation</b>	102
<b>Funding Source 1</b>	VAWA FFY13	<b>Funding Source 1 Amount</b>	\$116,499
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$116,499
<b>Implementing Agency</b>	Illinois Office of Attorney General	<b>Program Agency</b>	Illinois Office of Attorney General
<b>Program Title</b>	Sexual Assault Medical Advocacy Training	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Office of the Attorney General (OAG) provides leadership in coordinating Illinois' efforts to serve sexual assault survivors. Through the Illinois Sexual Assault Nurse Examiner (SANE) program, the OAG coordinates adult and adolescent SANE 40-hour educational component training on a statewide basis and provides two-day Advanced SANE and 40-hour Pediatric SANE trainings to practicing SANEs. The Illinois SANE coordinator, a registered nurse certified as a SANE through the International Association of Forensic Nurses, is paid for with funds from this grant. With the support of the Crime Victim Services Division and other divisions within the OAG, the Illinois SANE program has run efficiently for six years.

The mission of the Illinois SANE program is to increase the number of SANEs working in Illinois by providing high quality, consistent education and support for registered nurses and other professionals serving sexual assault survivors. By educating nurses, police, prosecutors, advocates, and others, survivors of sexual assault will be ensured of receiving quality patient care; full, fair and accurate forensic evaluations; and a multi-disciplinary approach that holds offenders accountable for these heinous crimes.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* Data is for Calendar Year 2013

**Goal 1:** To offer the 40-hour Adult/Adolescent SANE training to nurses and other professionals working with sexual assault survivors throughout Illinois

Objective	Performance Indicator
Total number of training events provided	• 13
Number of people trained	• 343

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* A majority of the funds are for Personnel costs. Match is \$38,833

Category	Description	Amount
Personnel		\$155,332
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$155,332

Prepared by:

\_\_\_\_\_  
Reichgelt

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	12/1/2014	<b>Total months of funding including this designation</b>	89
<b>Funding Source 1</b>	VAWA FFY12	<b>Funding Source 1 Amount</b>	\$25,230
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$25,230
<b>Implementing Agency</b>	Illinois Office of Attorney General	<b>Program Agency</b>	Illinois Office of Attorney General
<b>Program Title</b>	Statewide Victim Assistance Training	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Office of the Illinois Attorney General will use these funds to conduct the Illinois Victim Assistance Academy (IVAA) and the Advanced IVAA (Advanced Academy). The basic IVAA is an intensive 40-hour foundation level course of study designed to provide professionals and volunteers who assist crime victims, survivors and witnesses with a broad understanding of the victim services field.

The combined academic-based education and skill-based training will enhance the service provision and build the capacity of crime victim and witness services in Illinois. The Advanced Academy is a two-day training for more experienced victim service professionals. This training is devoted to emerging issues relating to victims' rights and the provision of victim services, promising practices and procedures, and cutting-edge and innovative programs and approaches.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* Data is for Calendar Year 2013

**Goal 1:** Provide information on the needs of victims of domestic violence and sexual assault.

Objective	Performance Indicator
Total number of training events provided	<ul style="list-style-type: none"> <li>2</li> </ul>
Number of people trained during the current reporting period	<ul style="list-style-type: none"> <li>84</li> </ul>

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* Match is \$8,410.

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual	Lodging and per diem for attendees	\$33,640
TOTAL ESTIMATED PROGRAM COSTS		\$33,640

Prepared by:

\_\_\_\_\_Reichgelt\_\_\_\_\_



**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

<b>Projected Grant Start Date</b>	10/1/2014	<b>Total months of funding including this designation</b>	108
<b>Funding Source 1</b>	VAWA FFY13	<b>Funding Source 1 Amount</b>	\$21,194
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	25%	<b>Recommended Maximum Designation Amount</b>	\$21,194
<b>Implementing Agency</b>	Chicago Metro Battered Women's Network	<b>Program Agency</b>	Chicago Metro Battered Women's Network
<b>Program Title</b>	Centralized Training for Chicago Area Domestic Violence Agencies	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Chicago Metropolitan Battered Women's Network (The Network) is one of the only county-wide collaborative membership organizations of domestic violence service providers and professionals in the United States. Over the past three decades, The Network has grown into a coalition of nearly 75 entities providing service to victims of domestic violence throughout the metropolitan Chicago area. The Network proposes to offer a 40-hour training over 6 full days. This training brings domestic violence workers into compliance with the Illinois Domestic Violence Act (IDVA) requirements and provides a comprehensive overview of dynamics involved in domestic violence work. Topics covered include: basic facts and figures of domestic violence, counseling and crisis intervention, criminal and civil legal issues, safety planning, assessment, child victims and witnesses, teen dating violence, cultural diversity/ anti-racism, batterer's education overview, screening, documentation, mental health and substance abuse issues, confidentiality, special populations, and skill building exercises.

The training provides participants with the professional basis for being a domestic violence worker, and is the first step towards becoming an Illinois Certified Domestic Violence Professional. These trainings are designed to develop the skills of direct service providers and to improve their ability to deliver quality services to victims of domestic violence, their children, and even their perpetrators.

**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* Data is for Calendar Year 2013

**Goal 1:** To provide advanced domestic violence trainings, thereby increasing the number and knowledge of trained domestic violence workers and allied professionals throughout metropolitan Chicago.

Objective	Performance Indicator
Total number of training events provided	<ul style="list-style-type: none"> <li>24</li> </ul>
Number of people trained during the current reporting period	<ul style="list-style-type: none"> <li>1,210</li> </ul>

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* A majority of the funds are for Personnel costs. Match is \$7, 064.

Category	Description	Amount
Personnel		\$28,258
Travel		
Equipment		
Commodities		
Contractual		
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		\$28,258

**Prepared by:**

\_\_\_\_\_Reichgelt\_\_\_\_\_

**S.T.O P. Violence Against Women  
FFY09 Plan  
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b>							
Cook County State's Attorney's Office	\$242,907	\$414,782				\$657,689	\$219,230
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Mid Central Community Action, Inc.					\$49,740	\$49,740	\$16,580
KC-CASA					\$45,156	\$45,156	\$15,052
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
McLean County State's Attorney's Office		\$75,953				\$75,953	\$25,318
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County State's Attorney's Office		\$155,510				\$155,510	\$51,837
St. Clair County Probation Department				\$37,340		\$37,340	\$12,447
St. Clair County Probation Department				\$37,432		\$37,432	\$12,477
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
McLean County Sheriff's Department	\$131,327					\$131,327	\$43,776
Peoria Police Department	\$54,359					\$54,359	\$18,120
McLean County Court Services				\$44,980		\$44,980	\$14,993
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria County Probation Department				\$60,962		\$60,962	\$20,321

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>Program Title: Domestic Violence Law Enforcement</b> Chicago Police Department	\$127,485					\$127,485	\$42,495
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$592,985			\$592,985	\$197,662
Illinois Coalition Against Sexual Assault			\$592,985			\$592,985	\$197,662
<b>Program Title: Services to Female Inmates</b> Illinois Department of Corrections					\$71,404	\$71,404	\$23,801
<b>Program Title: Transitional Housing Services</b>							
Quanada					\$18,476	\$18,476	\$6,159
Safe Passage, Inc.					\$7,392	\$7,392	\$2,464
Safe Passage, Inc.					\$7,392	\$7,392	\$2,464
Kan-Win					\$26,853	\$26,853	\$8,951
Mutual Ground, Inc.					\$34,080	\$34,080	\$11,360
Hamdard Center for Health and Human Serivces					\$33,235	\$33,235	\$11,078
Phase / Wave					\$10,535	\$10,535	\$3,512
Phase / Wave					\$8,642	\$8,642	\$2,881
Apna Ghar					\$21,664	\$21,664	\$7,221
<b>Program Title: Services to Victims of Domestic Violence</b> City of Chicago	\$364,000					\$364,000	\$121,333
<b>Program Title: TAC Court Advocates</b> Life Span		\$39,047			\$42,427	\$81,474	\$27,158
<b>TOTALS</b>	\$975,898	\$988,308	\$1,185,970	\$180,714	\$587,599	\$3,918,489	\$1,306,163
<b>FUNDS REMAINING</b>	\$12,410	\$0	\$0	\$16,947	\$5,389	\$34,746	

**S.T.O P. Violence Against Women  
FFY10 Plan  
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b>							
Cook County State's Attorney's Office	\$251,097	\$414,782				\$665,879	\$221,960
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County State's Attorney's Office		\$50,912			\$6,350	\$57,262	\$19,087
KC-CASA					\$59,178	\$59,178	\$19,726
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
McLean County State's Attorney's Office		\$74,185				\$74,185	\$24,728
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County State's Attorney's Office		\$155,149				\$155,149	\$51,716
St. Clair County Sheriff's Department	\$249,500					\$249,500	\$83,167
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Mid Central Community Action, Inc.					\$59,351	\$59,351	\$19,784
Bloomington Police Department	\$65,967				\$1,765	\$67,732	\$22,577
<i>McLean County Court Services</i>				\$42,519		\$42,519	\$14,173
Peoria County Probation Department				\$60,962		\$60,962	\$20,321
<i>McLean County Sheriff's Department</i>	\$125,145					\$125,145	\$41,715
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
<i>St. Clair County Sheriff's Department</i>	\$253,095					\$253,095	\$84,365
<b>Program Title: Sexual Assault Medical Advocacy</b>							
Illinois Attorney General's Office	\$109,516					\$109,516	\$36,505

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$654,306			\$654,306	\$218,102
Illinois Coalition Against Sexual Assault			\$654,306			\$654,306	\$218,102
<b>Program Title: Services to Female Inmates</b>							
<i>Illinois Department of Corrections</i>					\$71,430	\$71,430	\$23,810
<b>Program Title: Transitional Housing Services</b>							
Apna Ghar					\$21,664	\$21,664	\$7,221
Apna Ghar					\$21,664	\$21,664	\$7,221
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Crisis Center of South Suburbia					\$16,416	\$16,416	\$5,472
Hamdard Center for Health and Human Services					\$29,581	\$29,581	\$9,860
<i>Hamdard Center for Health and Human Services</i>					\$31,599	\$31,599	\$10,533
Kan-Win					\$34,272	\$34,272	\$11,424
<i>Kan-Win</i>					\$30,363	\$30,363	\$10,121
Mutual Ground, Inc.					\$34,080	\$34,080	\$11,360
Mutual Ground, Inc.					\$34,080	\$34,080	\$11,360
Quanada					\$19,317	\$19,317	\$6,439
<i>Quanada</i>					\$22,677	\$22,677	\$7,559
<i>Remedies Renewing Lives</i>					\$9,219	\$9,219	\$3,073
<i>Safe Passage, Inc.</i>					\$6,262	\$6,262	\$2,087
Safe Passage, Inc.					\$7,392	\$7,392	\$2,464
YWCA of Freeport					\$18,048	\$18,048	\$6,016
YWCA of Freeport					\$18,048	\$18,048	\$6,016
<b>TOTALS</b>	\$1,054,320	\$1,072,012	\$1,308,612	\$200,241	\$637,963	\$4,273,148	\$1,424,383
<b>FUNDS REMAINING</b>	\$36,190	\$18,498	\$0	\$17,861	\$16,344	\$88,893	

**S.T.O. P. Violence Against Women  
FFY12 Plan  
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b>							
Cook County State's Attorney's Office		\$665,879				\$665,879	\$221,960
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b>							
Kankakee County State's Attorney's Office		\$57,262				\$57,262	\$19,087
Kankakee County Probation Department				\$48,380		\$48,380	\$16,127
Kankakee County Sheriff's Department	\$49,362					\$49,362	\$16,454
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b>							
McLean County Sheriff's Department	\$134,021					\$134,021	\$44,674
McLean County Court Services				\$52,370		\$52,370	\$17,457
Peoria County State's Attorney's Office		\$188,492				\$188,492	\$62,831
St. Clair County Sheriff's Department	\$261,463					\$261,463	\$87,154
St. Clair County Probation Department				\$37,432		\$37,432	\$12,477
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Violence Prevention Center of Southwestern Illinois					\$68,791	\$68,791	\$22,930
Center for the Prevention of Abuse					\$70,906	\$70,906	\$23,635
Mid Central Community Action, Inc.					\$59,351	\$59,351	\$19,784
Mid Central Community Action, Inc.					\$59,351	\$59,351	\$19,784
Peoria County Sheriff's Department	\$55,820					\$55,820	\$18,607
Peoria Police Department	\$54,359					\$54,359	\$18,120
Bloomington Police Department	\$67,732					\$67,732	\$22,577
<b>Program Title: Sexual Assault Medical Advocacy</b>							
Illinois Attorney General's Office	\$116,499					\$116,499	\$38,833
<b>Program Title: Domestic Violence Law Enforcement</b>							
Chicago Police Department	\$127,485					\$127,485	\$42,495

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$632,548			\$632,548	\$210,849
Illinois Coalition Against Sexual Assault			\$632,548			\$632,548	\$210,849
<b>Program Title: Services to Female Inmates</b>							
Illinois Department of Corrections					\$72,000	\$72,000	\$24,000
<b>Program Title: Services to Victims of Domestic Violence</b>							
City of Chicago	\$187,505				\$176,495	\$364,000	\$121,333
<b>Program Title: Statewide Victim Assistance Training</b>							
Illinois Attorney General's Office					\$25,230	\$25,230	\$8,410
<b>Program Title: Transitional Housing Services</b>							
Apna Ghar					\$21,664	\$21,664	\$7,221
<b>TOTALS</b>	\$1,054,246	\$911,633	\$1,265,096	\$138,182	\$622,579	\$3,991,736	\$1,330,579
<b>FUNDS REMAINING</b>	\$0	\$142,613	\$0	\$72,667	\$9,970	\$225,250	



**S.T.O. P. Violence Against Women  
FFY13 Plan  
Attachment A**

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: SPECIALIZED UNITS</b>							
<b>Program Title: Domestic Violence and Sexual Assault Prosecution</b> <i>Cook County State's Attorney's Office</i>		\$665,879				\$665,879	\$221,960
<b>Program Title: Sexual Assault Multi-Disciplinary Team Response</b> <i>KC-CASA</i>					\$60,000	\$60,000	\$20,000
<i>Kankakee County Sheriff's Department</i>	\$49,362					\$49,362	\$16,454
<b>Program Title: Domestic Violence Multi-Disciplinary Team Response</b> <i>McLean County Sheriff's Department</i>	\$134,021					\$134,021	\$44,674
<i>Peoria County Probation Department</i>				\$60,962		\$60,962	\$20,321
<i>St. Clair County State's Attorney's Office</i>		\$155,510				\$155,510	\$51,837
<i>St. Clair County Sheriff's Department</i>	\$261,463					\$261,463	\$87,154
<i>Peoria County Sheriff's Department</i>	\$55,820					\$55,820	\$18,607
<i>Peoria Police Department</i>	\$54,359					\$54,359	\$18,120
<i>Bloomington Police Department</i>	\$67,732					\$67,732	\$22,577
<b>Program Title: Sexual Assault Medical Advocacy</b> <i>Illinois Attorney General's Office</i>					\$116,499	\$116,499	\$38,833
<b>Program Title: Domestic Violence Law Enforcement</b> <i>Chicago Police Department</i>					\$127,485	\$127,485	\$42,495

	Law Enforcement	Prosecution	Service Providers	Courts	Discretionary	Federal Amount	Required Match
<b>PURPOSE: VICTIM SERVICES</b>							
<b>Program Title: Services for Underserved Areas or Victim Groups</b>							
Illinois Coalition Against Domestic Violence			\$592,811			\$592,811	\$197,604
Illinois Coalition Against Sexual Assault			\$592,811			\$592,811	\$197,604
<b>Program Title: Services to Female Inmates</b>							
<i>Illinois Department of Corrections</i>					\$72,000	\$72,000	\$24,000
<b>Program Title: Services to Victims of Domestic Violence</b>							
<i>City of Chicago</i>	\$364,000					\$364,000	\$121,333
<b>Program Title: Training</b>							
<i>Chicago Metropolitan Battered Women's Network</i>					\$21,194	\$21,194	\$7,065
<b>TOTALS</b>	\$986,757	\$821,389	\$1,185,622	\$60,962	\$397,178	\$3,451,908	\$1,150,636
<b>FUNDS REMAINING</b>	\$1,261	\$166,629	\$0	\$136,642	\$195,631	\$500,163	



ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

**To:** Budget Committee Members

**From:** Wendy McCambridge, Federal & State Grants Unit

**Date:** May 7, 2014

**Subject:** **FFY11 Victims of Crime Act (VOCA) Plan Adjustment #4**  
**FFY12 Victims of Crime Act (VOCA) Plan Adjustment #2**  
**FFY13 Victims of Crime Act (VOCA) Plan Adjustment #1**  
**FFY14 Victims of Crime Act (VOCA) Plan Introduction**

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This memo describes FFY11 through FFY13 VOCA Plan Adjustments and the FFY14 Plan Introduction. The FFY14 VOCA Award has not yet been received but, as in the past, staff is making recommendations for these funds in anticipation of an award in the same amount as last year's. If reductions are required staff would like to request permission to make those reductions in the same percentages as the reduction of the FFY14 award compared to the FFY13 award.

**DESIGNATION REDUCTIONS**

FFY11 and FFY12

The following table details FFY11 and FFY12 funds returned to the Authority from programs at the ends of their periods of performance. Staff recommends that these funds be made available for future programming.

DESIGNEE - PROGRAM	REASON FOR LAPSE / RESCISSION	FFY11	FFY12
Carroll County State's Attorney Office – Law Enforcement/Prosecutor-based Victim Assistance Services	Grant funded position remained unfilled for majority of program.		\$7,588
Center on Halsted – Services to Victims of Domestic Violence	Grant funded positions remained unfilled for majority of program.		\$10,489
Champaign County Child Advocacy Center – CAC Services	Funds unspent at performance period end.	\$2,010	

Child Advocacy Center of N & NW Cook County – Child Advocacy Center Services	Grant funded therapist position remained unfilled for short time period.		\$11,422
Circle Family Healthcare Network – Services to Chicago Victims of Violent Crime	The program closed due to agency financial problems.		\$33,248
Cook County State’s Attorney’s Office – Law Enforcement/Prosecution-based Victim Assistance Program	Grant funded position vacancy.	\$19,935	
Illinois Department of Corrections - Services to Victims of Convicted Offenders	Funds unspent at performance period end.	\$11	
Kane County Child Advocacy Center – Child Advocacy Center Services	Funds unspent at performance period end.		\$1,329
Kankakee County State’s Attorney’s Office – Law Enforcement/Prosecutor-based Victim Assistance Services	Funds unspent at performance period end.	\$742	
Korean American Women in Need – Transitional Housing	Grant funded position remained unfilled for portion of program.	\$5,715	
Korean American Women in Need – Transitional Housing	Grant funded position remained unfilled for portion of program.		\$7,804
LaRabida Children’s Hospital Chicago - Child Advocacy Center Services	Grant funded position remained unfilled for extended period.		\$10,023
Lurie children’s Hospital of Chicago – Services to Victims of Child Abuse	Funds unspent at performance period end.		\$175
Macon County State’s Attorney’s Office - Law Enforcement/Prosecution-based Victim Assistance Program	Fewer survivors requiring therapy services.	\$11,106	
McLean County Child Advocacy Center – Child Advocacy Center Services	Staff vacancy.		\$7,619
Mothers Against Drunk Drivers- Statewide Services to Victims of Drunk Drivers	Funds unspent at performance period end.	\$18	
Mothers Against Drunk Drivers- Statewide Services to Victims of Drunk Drivers	Grant funded positions remained unfilled for majority of program.		\$2,434
Quanada – Transitional Housing	Grant funded position remained unfilled for short time period.		\$2,912
Remedies Renewing Lives - Transitional Housing Support Services	Funds unspent at performance period end.		\$1,716

Sangamon County Child Advocacy Center-Child Advocacy Center Services	Grant funds pay for counseling for child victims of abuse. Number of hours was less than budgeted.		\$4,027
Sangamon County Child Advocacy Center-Child Advocacy Center Services	Grant funds pay for counseling for child victims of abuse. Number of hours was less than budgeted.		\$4,759
Sothorn Illinois Healthcare-Services to Downstate Victims of Violence Crime	Budgeted pay increases were not implemented and unpaid staff furlough days were implemented.		\$6,579
The Women's Center - Services to Victims of Sexual Assault	Funds unspent at performance period end.		\$22
The Women's Center-Services to Victims of Sexual Assault	Grant funded positions remained unfilled for majority of program.		\$21,830
Williamson County State's Attorney's Office – Law Enforcement/Prosecution-based Victim Assistance Program	Funds unspent at performance period end.		\$543
YWCA of Metro Chicago-Services to Victims of Child Abuse	Grant funded position remained unfilled for portion of program.		\$3,424
<b>TOTAL RETURNED</b>		<b>\$39,537</b>	<b>\$130,324</b>

Circle Family Care - Services to Chicago Victims of Violent Crime: This program was ended by the program agency because of financial issues. Staff has worked with the program to make sure that services are provided through other agencies within the services area. Total Returned is \$48,043 in FFY13 funds.

## **VOCA FFY14 INTRODUCTION**

At this time we expect the Authority's FFY14 VOCA award to be the same as FFY13, and as per the recommendations of the Victim Service Ad Hoc Committee (VSAHC) from the August 18-19, 2010 meeting, staff recommends making continuation designations in amounts consistent with the FFY13 award, but if the FFY14 Award is less, staff asks permission at this time to make across-the-board reductions in amounts consistent with the reduction in the award amount.

The FFY14 VOCA award to Illinois is expected to be \$14,871,973. After deducting the five percent set aside for administrative costs (\$743,598) there would be \$14,128,375 available for grants. Staff designation recommendations are made in the following paragraphs.

## **RECOMMENDED DESIGNATIONS**

### Services to Victims of Domestic Violence

*Illinois Coalition Against Domestic Violence (ICADV)*: ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. ICADV will purchase materials for the 50 agencies funded by the Domestic Violence Victims' Services program to enhance skills and services provided to

child witnesses and to adult victims of domestic violence. Staff recommends that these programs receive \$20,000 in lapsing FFY11 funds for the Virtual Legal Clinic project. FFY11 funds expire on September 30, 2014.

The Virtual Legal Clinic (VLC) project of the Illinois Coalition Against Domestic Violence (ICADV) was recently developed in collaboration with Office of the Illinois Lieutenant Governor. The VLC provides free, private, legal consultations via web cam technology by licensed attorneys skilled in family law to domestic violence survivors who are clients of ICADV agencies. The VLC brings survivors of domestic violence and attorneys together online in a secure and confidential environment to help survivors understand the important legal rights they have to protect themselves and their children. Utilizing Skype technology, a survivor can speak face to face with an attorney regardless of where in Illinois the licensed attorney may be.

In order to bring this project to even more communities throughout Illinois, ICADV member agencies need to be provided a laptop with webcam to set up in a private area of their agency. With this designation ICADV will be able to purchase 25 laptops at \$800 per laptop equipped with webcam for partner agencies to participate in the project.

#### Services to Victims of Sexual Assault

*Illinois Coalition Against Sexual Assault (ICASA):* ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The 30 rape crisis centers of ICASA serve 18,000 victims and significant others per year. Each of these survivors requires information, advocacy, counseling and other support as s/he receives medical care, undergoes the forensic medical exam, engages with the criminal justice system, and navigates the path toward trauma recovery. Staff recommends that these programs receive \$20,000 in lapsing FFY11 funds. FFY11 funds expire on September 30, 2014.

While rape crisis advocates and counselors provide this information by telephone and in-person, most victims and significant others benefit from having printed materials to peruse at their leisure, to refer to periodically, and/or to share with others in their support network. Printing essential brochures to inform and assist sexual assault victims and their family and friends supports the recover process and opportunities for continued engagement with the rape crisis center and the criminal justice system. These funds will allow the purchase of clothing that will be distributed to survivors whose clothing is retained as part of the evidence collection kit, and the printing of brochures to be distributed to:

- Aid victims of sexual assault in trauma recovery.
- Support victims and their family/friends.
- Inform victims and significant others about services available, medical and criminal justice responses to sexual assault and what to expect in the aftermath of sexual violence.

Child Advocacy Center Services

*Child Advocacy Center (CAC) Continuation Funding:* CAC programs provide direct services to child victims of sexual assault and serious physical abuse and help reduce victims' trauma by providing these services in one location. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended CAC continuation designations.

DESIGNEE	FFY12	FFY13	FFY14
All Our Children's Advocacy Center			\$75,342
Amy Schultz Child Advocacy Center		\$32,239	
Champaign County Child Advocacy Center	\$50,338		
Chicago Children's Advocacy Center			\$151,384
Child Network	\$30,880		
Children's Advocacy Center of Northwest Cook County			\$34,314
Children's Advocacy Center of Northwest Cook County			\$57,893
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)			\$81,741
Court Appointed Special Advocates of Adams County			\$25,337
DuPage County Children's Center			\$58,347
Court Appointed Special Advocate of Adams County		\$38,367	
Kane County Child Advocacy Center			\$22,254
Lake County Child Advocacy Center			\$54,376
Lake County Child Advocacy Center	\$35,605		
LaRabida Children's Hospital			\$47,826
LaRabida Children's Hospital			\$39,217
McHenry County Child Advocacy Center			\$32,756
McLean County Child Advocacy Center			\$36,257
McLean County Child Advocacy Center			\$83,169
Procure Centers / Proviso Child Advocacy Center			\$24,478
Sangamon County Child Advocacy Center			\$31,037
Sangamon County Child Advocacy Center			\$53,566
Shining Star Child Advocacy Center			\$62,159
St. Clair County Child Advocacy Center		\$34,472	
Tazewell County			\$45,766
The Guardian Center, Inc.			\$25,661
Will County Child Advocacy Center			\$25,877
Will County Child Advocacy Center			\$38,944
Winnebago County Children's Advocacy Center			\$83,684
<b>TOTAL</b>	<b>\$116,823</b>	<b>\$105,078</b>	<b>\$1,191,385</b>

Civil Legal Services to Victims of Domestic Violence

The programs listed in the table below provide emergency legal services (representation for orders of protection), community legal education, and outreach. Staff recommends that these programs receive designations using FFY13 or FFY14 funds to allow the programs to continue for another 12 months.

DESIGNEE	FFY13	FFY14
LAF		\$45,132
Land of Lincoln Legal Assistance Foundation (East St. Louis)	\$281,498	
Life Span		\$142,332
Prairie State Legal Services, Inc.	\$256,477	
<b>TOTAL</b>	<b>\$537,975</b>	<b>\$187,464</b>

Law Enforcement / Prosecutor-Based Victims Assistance Services

Law enforcement and prosecutor-based victim assistance programs provide direct services to high-risk domestic violence crime victims to alleviate crime-related trauma and suffering. These programs provide court-related advocacy and support services; criminal case status and disposition information and/or notification services; and other criminal justice advocacy and support services. Staff recommends that these programs receive FFY12, FFY13, or FFY14 designations to continue for another 12 months. The following table summarizes these designations:

DESIGNEE	FFY12	FFY13	FFY14
Arlington Heights Police Department			\$50,462
Carroll County State's Attorney's Office			\$15,078
Champaign County State's Attorney's Office			\$34,525
Cook County State's Attorney's Office			\$742,227
Cook County State's Attorney's Office - Domestic Violence			\$470,699
Elgin Police Department			\$38,858
Elgin Police Department			33628
Evanston Police Department			\$44,406
Franklin County State's Attorney's Office			\$41,684
Kane County State's Attorney's Office			\$81,121
Kankakee County State's Attorney's Office			\$57,894
Lake County State's Attorney's Office			\$61,127
Lake County State's Attorney's Office			\$61,553
LaSalle County State's Attorney's Office			\$35,338
Macon County State's Attorney's Office		\$14,510	
McLean County State's Attorney's Office			\$43,902
Ogle County State's Attorney's Office		\$11,580	
Prospect Heights Police Department			\$64,067



St. Clair County State's Attorney's Office			\$38,944
Union County State's Attorney's Office			\$33,869
Wheeling Police Department			\$66,458
Whiteside County State's Attorney's Office	\$13,488		
Williamson County State's Attorney's Office			\$48,557
Winnebago County State's Attorney's Office			\$49,246
<b>TOTAL</b>	<b>\$13,488</b>	<b>\$26,090</b>	<b>\$2,113,643</b>

### Services to Chicago Victims of Violent Crime

These programs provide direct services to Chicago domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY14 funds:

<b>DESIGNEE</b>	<b>FFY14</b>
Legal Assistance Foundation of Chicago	\$142,846
Rogers Park Community Council	\$48,447
<b>TOTAL</b>	<b>\$191,293</b>

### Services to Downstate Victims of Violent Crime

These programs provide direct services to all downstate crime victims and/or non-offending significant others to alleviate trauma and suffering resulting from violent crime.

*Quanada:* This program provides civil legal advocacy, counseling to children and adults, and other advocacy services. Staff recommends a designation of \$30,731 in FFY14 funds to allow this program to continue for another 12 months.

*Southern Illinois Healthcare Foundation:* This program provides court and criminal advocacy, case management, and information and referral hotline services to downstate crime victims. Staff recommends a designation of \$32,701 in FFY14 funds to allow this program to continue for 12 months.

### Services to Hearing Impaired Victims of Violent Crime

*Lester and Rosalie Anixter Center (Chicago Hearing Society):* The Chicago Hearing Society provides direct services to deaf and hard-of-hearing crime victims to alleviate trauma and suffering resulting from violent crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, personal and medical advocacy, and case management. Staff recommends a designation of \$49,782 in FFY14 funds to allow this program to continue for another 12 months.

Services to Non-English Speaking or Bilingual Domestic Violence Victims

These programs provide direct services to non-English speaking or bilingual domestic violence victims and their non-offending family members. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY14 funds:

<b>DESIGNEE</b>	<b>FFY14</b>
Howard Area Community Center	\$38,246
Korean American Women in Need (KAN-WIN)	\$35,464
Mujeres Latinas en Accion	\$59,748
<b>TOTAL</b>	<b>\$133,458</b>

Services to Senior Victims of Violent Crime

These programs provide direct services to senior crime victims and non-offending family members to alleviate trauma and suffering resulting from crime. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services.

These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY14 funds:

<b>DESIGNEE</b>	<b>FFY14</b>
Catholic Charities	\$38,205
Catholic Charities	\$27,121
Effingham City / County Committee on Aging	\$32,295
Legal Assistance Foundation of Chicago	\$40,835
Prairie Council on Aging, Inc.	\$17,261
Shawnee Alliance for Seniors	\$32,295
Stopping Woman Abuse Now (SWAN)	\$29,873
<b>TOTAL</b>	<b>\$217,885</b>

Services to Underserved Domestic Violence Populations

*Center on Halsted:* This program provides direct services to crime victims to alleviate trauma and suffering resulting from crime. The program provides crisis counseling, follow up contact, information and referral, criminal justice support/advocacy, assistance in filing compensation claims, and therapy. Staff recommends a designation of \$53,556 in FFY14 funds to allow this program to continue for another 12 months.

Services to Victims of Child Abuse

These programs provide direct services to children, adolescents, and their non-offending family members for the purpose of alleviating trauma and suffering caused by victimization. Services provided can include, but are not limited to, criminal justice support, information and referral services, legal advocacy, and other services. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended continuation designations using FFY14 funds:

<b>DESIGNEE</b>	<b>FFY14</b>
Lurie Children's Hospital	\$52,479
YWCA of Metropolitan Chicago	\$76,510
<b>TOTAL</b>	<b>\$128,989</b>

Services to Victims of Convicted Offenders

*Illinois Department of Corrections (IDOC):* This IDOC program provides direct services to victims of crimes committed by convicted offenders for the purpose of alleviating trauma and suffering. The program provides counseling, advocacy, outreach services, training, and other support. Staff recommends a designation of \$56,375 in FFY14 funds to allow this program to continue for another 12 months.

Services to Victims of Domestic Violence

*Illinois Coalition Against Domestic Violence (ICADV):* ICADV is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from domestic violence. The program provides counseling, advocacy, outreach services, training, and other support to victims of sexual assault in general and to child victims of domestic violence. Staff recommends designating \$3,753,062 in FFY14 funds to ICADV to allow it to continue all of its program's services for another 12 months.

*Domestic Violence Service Provider (Other than ICADV) Continuation Funding:* Domestic violence programs provide direct services to domestic violence victims for the purpose of alleviating trauma and suffering resulting from victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended domestic violence program continuation designations:

<b>DESIGNEE</b>	<b>FFY14</b>
Apna Ghar	\$41,677
Between Friends (Friends of Battered Women & Their Children)	\$122,206
Center for the Prevention of Abuse	\$52,642
City of Chicago	\$237,186
Crisis Center of South Suburbia	\$62,737
Dove, Inc.	\$28,893
Heartland Human Care Services, Inc.	\$40,597
Metropolitan Family Services	\$51,646

Life Span	\$56,428
Life Span	\$52,748
Rainbow House (Arco Iris)	\$36,130
Sarah's Inn	\$39,929
South Suburban Family Shelter	\$96,167
St. Pius Church	\$64,004
The Pillars Community Services	\$33,488
Freedom House	\$25,502
<b>TOTAL</b>	<b>\$1,041,980</b>

### Services to Victims of Sexual Assault

*Illinois Coalition Against Sexual Assault (ICASA):* ICASA is a statewide network of service providers that provides direct services to victims to alleviate trauma and suffering resulting from sexual assault. The program provides counseling, advocacy, outreach services, training, and other support services to victims of sexual assault in general and to underserved sexual assault victim populations. Staff recommends designating \$4,870,665 in FFY14 funds to allow ICASA to continue all of its programs for another 12 months.

*Sexual Assault Service Provider (Other than ICASA) Continuation Funding:* Sexual assault programs provide direct services to sexual assault victims to alleviate trauma and suffering incurred by victimization. These programs need designations to continue for another 12 months. The following table summarizes the staff-recommended sexual assault program continuation designations:

<b>DESIGNEE</b>	<b>FFY14</b>
Assault & Abuse Services of Stephenson County	\$48,512
The Women's Center	\$38,042
YWCA of Metropolitan Chicago	\$33,467
YWCA of Metropolitan Chicago	\$79,844
<b>TOTAL</b>	<b>\$199,865</b>

### Statewide Services to Victims of Drunk Drivers

*Alliance Against Intoxicated Motorists (AAIM) and Mothers Against Drunk Drivers (MADD):* AAIM and MADD provide direct services to victims of crimes committed by drunk or drugged drivers for the purpose of alleviating trauma and suffering. The programs provide counseling, advocacy, outreach services, training, and other support. Staff recommends designating \$78,934 and \$63,581 in FFY14 funds, respectively, to AAIM and MADD to allow these programs to continue for another 12 months.

**SUMMARY OF AVAILABLE FUNDS**

The table below describes funds remaining available for future use, assuming the adoption of the staff's recommendations described in this memo:

<b>Federal Fiscal Year</b>	<b>Funds Remaining</b>	<b>Fund Expiration Date</b>
FFY11	\$0	9/30/2014
FFY12	\$7,364	9/30/2015
FFY13	\$48,055	9/30/2016
FFY14	TBD	TBD

Staff will be at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>July 1, 2014</b>	<b>Total months of funding including this designation</b>	3
<b>Funding Source 1</b>	VOCA FFY11	<b>Funding Source 1 Amount</b>	\$20,000
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Designation Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$20,000
<b>Implementing Agency</b>	IL Coalition Against Domestic Violence	<b>Program Agency</b>	IL Coalition Against Domestic Violence
<b>Program Title</b>	Virtual Legal Clinic	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Virtual Legal Clinic (VLC) project of the Illinois Coalition Against Domestic Violence (ICADV) was recently developed in collaboration with Office of the Illinois Lieutenant Governor. The VLC provides free, private, legal consultations via web cam technology by licensed attorneys skilled in family law to domestic violence survivors who are clients of ICADV agencies. The VLC brings survivors of domestic violence and attorneys together online in a secure and confidential environment to help survivors understand the important legal rights they have to protect themselves and their children. Utilizing Skype technology, a survivor can speak face to face with an attorney regardless of where in Illinois the licensed attorney may be.

Agencies, survivors and attorneys report overwhelmingly positive feedback. All clients have reported that they found it useful and attorneys have reported that they wished it could expand faster.

In just a short time, the VLC has gained attention from domestic violence agencies, judges and attorneys. This project started with only one domestic violence program participating - The Center for Prevention of Abuse in Peoria. It was later extended to clients at the Crisis Center Foundation in Jacksonville and Cairo Women's Shelter in Cairo. In December 2013, it was expanded to include Remedies Renewing Lives in Rockford; Hope of Ogle County in Rochelle; and VOICES in Freeport. The overarching goal is to bring legal access to all parts of rural Illinois but right now the VLC is only operating in those agencies listed above. In order to bring this project to even more communities throughout Illinois, ICADV member agencies need to be provided a laptop with webcam to set up in a private area of their agency.

Victims also have a need for access to a computer for economic sufficiency resources such as job searches and resume writing. When not in use for the VLC project, these computers will allow domestic violence programs to assist victims in their pursuit of economic self sufficiency by helping them find resources online and provide a tool for resume writing.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

**Goal 1:** Provide opportunities for domestic violence victims to explore legal options related to their domestic violence situation by expanding the ICADV Virtual Legal Clinic (VLC) Project to provide more consultations to victims by pro bono attorneys.

Objective	Performance Indicator
Determine the approximately 20-25 member programs to be added to VLC project	<ul style="list-style-type: none"> <li>Number of agencies provided laptop for VLC site expansion</li> </ul>
Purchase laptops by September 30, 2014	<ul style="list-style-type: none"> <li></li> </ul>
	<ul style="list-style-type: none"> <li></li> </ul>
	<ul style="list-style-type: none"> <li></li> </ul>

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**Activities & Tasks** *(Describe what will be done. Who will do it? How will it be done? Where? When?)*

ICADV's Director of Policy and Chief Operations Officer will research technical specifications needed for VLC laptops and purchase laptops. This research will take place in July and orders will be placed. Also in July, ICADV's Director of Policy will survey member agencies to determine who has a need for a VLC site and who has private area in their facility for VLC consultations to take place. ICADV's Director of Policy and Chief Executive Officer will determine the schedule for when and how laptops will be delivered to members programs and set up for the VLC. Delivery of 10 laptops will take place by the end of September, with the remainder being delivered through the following months.

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

Victims of domestic violence have multiple reasons for seeking advice from an Illinois licensed attorney. Accessing legal representation is often challenging at best and beyond reach for many. One hour of private consultation has shown to be very beneficial to a survivor in determining her rights for designing safety plans for herself and her family. The VLC is an excellent way to help survivors individualize their safety plans and set goals.

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Director of Policy salary and fringe for researching laptop needs with programs, delivery of laptops, other support for VLC in contract period: Estimated at 70 hours x \$26.79/hour or 17% of her time in July –	\$4142 match

	<p>September 2014</p> <p>Chief Operations Officer salary and fringe for researching laptop needs and documenting project activities for VLC project in contract period: Estimated at 20 hours x \$35.35/hour or 5% of her time in July – September 2014</p> <p>Membership Services Associate salary and fringe for supporting VLC support such as facilitating consultation scheduling and training for administration of project: Estimated at 14 hours x \$18.67/hour or 3.3% of her time in July – September 2014</p> <p>Chief Executive Officer salary and fringe supervision of oversight of all project activities in contract period: Estimated 25 hours x \$54.81/hour or 6% of her time in July – September 2014</p>	
<b>Travel</b>	10 trips for delivery of VLC laptops to domestic violence programs throughout the state (300 miles per trip x \$.56/mile + \$24 per diem per trip x 10 trips + \$90/sleeping room x 5 nights)	\$858 match
<b>Equipment</b>	25 laptops at \$800 per laptop equipped with webcam	\$20,000 (federal)
<b>Commodities</b>		
<b>Contractual</b>		
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$25,000</b>

Prepared by: Sarah Conlon, Chief Operations Officer

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## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>July 1, 2014</b>	<b>Total months of funding including this designation</b>	3
<b>Funding Source 1</b>	VOCA FFY11	<b>Funding Source 1 Amount</b>	\$20,000
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Designation Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$20,000
<b>Implementing Agency</b>	Illinois Coalition Against Sexual Assault	<b>Program Agency</b>	Illinois Coalition Against Sexual Assault
<b>Program Title</b>	Services to Victims of Sexual Assault	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

### **Sexual Assault Victim Services**

The Illinois Coalition Against Sexual Assault will use the requested funds to 1) purchase clothing for sexual assault victims to wear home from the emergency room, when their own clothing is retained for forensic purposes and 2) to print brochures for distribution to adult and child survivors of sexual assault and abuse as well as their family members and friends.

The 29 rape crisis centers of the Illinois Coalition Against Sexual Assault serve 18,000 victims and significant others per year. Many survivors report to the emergency room for medical care and a forensic exam, including collection of evidence. Often this evidence includes the survivor's clothing. Rape Crisis Centers are generally the only source for clothing for a survivor to wear home after the emergency room visit. Every survivor requires information, advocacy, counseling and other support as s/he receives medical care, undergoes the forensic medical exam, engages with the criminal justice system and navigates the path toward trauma recovery. While rape crisis advocates and counselors provide this information by telephone and in-person, most victims and significant others benefit from having written material to peruse at their leisure and to refer to periodically and/or share with others in their support network. Printing essential brochures to inform and assist sexual assault victims and their family and friends supports the recovery process and opportunities for continued engagement with the rape crisis center and the criminal justice system.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

**Goal 1:** Clothing will be distributed to survivors whose clothing is retained as part of the evidence collection kit.

Objective	Performance Indicator
Each Rape Crisis Center will purchase clothing to give to survivors whose clothing is retained as evidence.	<ul style="list-style-type: none"> <li>Receipts for purchases</li> </ul>
Clothing will be distributed to survivors by rape crisis medical advocates as needed.	<ul style="list-style-type: none"> <li>ICASA served 18,092 victims and significant other in FY13</li> </ul>
	<ul style="list-style-type: none"> <li></li> </ul>
	<ul style="list-style-type: none"> <li></li> </ul>

## Goal 2:

Brochures will be published and distributed to:

- Aid victims of sexual assault in trauma recovery
- Support victims and their family/friends
- Inform victims and significant other about services available, medical and criminal justice responses to sexual assault and what to expect in the aftermath of sexual violence

Objective	Performance Indicator
ICASA will print materials as follows: <ul style="list-style-type: none"> <li>After Sexual Assault \$1,500 (The Spanish version of this brochure will not be needed at this time.)</li> <li>Guide to Advocacy Services \$1,000</li> <li>Guide to Advocacy Services – Spanish \$1,000</li> <li>How Can I Help \$1,000</li> <li>How Can I Help – Spanish \$1,000</li> </ul>	<ul style="list-style-type: none"> <li>Paid invoice for printing</li> </ul>
Send materials to local rape crisis centers, hospitals and others for distribution to sexual assault survivors and significant others.	<ul style="list-style-type: none"> <li>Victims/Significant other received 106,561 hours of counseling and advocacy in FY13.</li> </ul>
	<ul style="list-style-type: none"> <li></li> </ul>
	<ul style="list-style-type: none"> <li></li> </ul>

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## **Activities & Tasks** (Describe what will be done. Who will do it? How will it be done? Where? When?)

Notify centers of funds available to purchase clothing. Track all purchases.

*Bethany Meaker, Fiscal Director*

Update each brochure by adding rape crisis center address/phone changes and any contact updates.

*Sean Black, Communications Coordinator*

Deliver brochures to printer.

*Sean Black, Communications Coordinator*

Mail brochures to rape crisis centers, hospitals and others.

*Sarah Ayers, Secretary*

All tasks will occur at the ICASA Office in Springfield, IL

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

In a three-year evaluation project with the University of Illinois, College of Medicine, Rockford, IL, rape crisis centers have learned that survivors benefit from the specific information they receive from rape crisis centers.

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel		
Travel		
Equipment		
Commodities		
Contractual	Coordinate with 29 rape crisis centers to purchase sweats at \$500 each.  Contract with CMFI in Springfield, IL to print the following: <ul style="list-style-type: none"><li>• After Sexual Assault \$1,500</li><li>• Guide to Advocacy Services \$1,000</li><li>• Guide to Advocacy Services – Spanish \$1,000</li><li>• How Can I Help \$1,000</li><li>• How Can I Help – Spanish \$1,000</li></ul>	\$20,000
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$20,000</b>

**Prepared by: Bethany Meaker, Fiscal Director**

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	Fall 2014	<b>Total months of funding including this designation</b>	212
<b>Funding Source 1</b>	VOCA FFY12, 13, 14	<b>Funding Source 1 Amount</b>	\$1,413,286
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20	<b>Recommended Maximum Designation Amount</b>	\$1,413,286
<b>Implementing Agency</b>	Multi-Agency	<b>Program Agency</b>	Multi-Agency
<b>Program Title</b>	Child Advocacy Center Services	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

Child Advocacy Centers (CACs) are either government-funded or nonprofit agencies that provide a safe location for child victims of sexual assault or severe physical abuse and their non-offending family members. This is where forensic interviewing takes place as well as a wide variety of direct services for the child and his/her family. Thirty-two grants provide VOCA-funded direct services in CACs throughout the state in both urban and rural areas. These include crisis counseling, follow-up contact, therapy, group treatment, information and referral, criminal justice support, assistance in filing compensation claims, personal advocacy, medical advocacy and transportation for forensic exams, and counseling and court appearances. In the rural areas these centers may serve up to seven counties and work with 27 different police jurisdictions. These services are provided by family advocates, case managers, court-appointed special advocates, crisis intervention counselors, and therapists, some of whom are bi-lingual.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* **Data is from FFY13 Annual Report**

**Goal 1:** To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

The objectives for these grants are measured by the number of clients served in the following areas:

a. Crisis Counseling: 4925

- b. Follow Up Contact: 7958
- c. Therapy: 780
- d. Group Treatment: 42
- e. Crisis Hotline Counseling: 20
- f. Shelter/Safe House: N/A
- g. Information and Referral (In person): 5544
- h. Criminal Justice Support / Advocacy: 7656
- i. Emergency Financial Assistance: 237
- j. Emergency Legal Advocacy: 173
- k. Personal Advocacy: 10,349
- l. Telephone Contacts (Information and Referral): 3317

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* The majority of all VOCA funds are used entirely for Personnel cost. Match is \$353,322

Category	Description	Amount
Personnel		\$1,766,608
Travel		
Equipment		
Commodities		
Contractual		
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$1,766,608</b>

DESIGNEE	FFY12	FFY13	FFY14
All Our Children's Advocacy Center			\$75,342
Amy Schultz Child Advocacy Center		\$32,239	
Champaign County Child Advocacy Center	\$50,338		
Chicago Children's Advocacy Center			\$151,384
Child Network	\$30,880		
Children's Advocacy Center of Northwest Cook County			\$34,314
Children's Advocacy Center of Northwest Cook County			\$57,893
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)			\$81,741
Court Appointed Special Advocates of Adams County			\$25,337
DuPage County Children's Center			\$58,347
Court Appointed Special Advocate of Adams County		\$38,367	
Kane County Child Advocacy Center			\$22,254
Lake County Child Advocacy Center			\$54,376
Lake County Child Advocacy Center	\$35,605		
LaRabida Children's Hospital			\$47,826
LaRabida Children's Hospital			\$39,217
McHenry County Child Advocacy Center			\$32,756
McLean County Child Advocacy Center			\$36,257
McLean County Child Advocacy Center			\$83,169
Procure Centers / Proviso Child Advocacy Center			\$24,478
Sangamon County Child Advocacy Center			\$31,037
Sangamon County Child Advocacy Center			\$53,566
Shining Star Child Advocacy Center			\$62,159
St. Clair County Child Advocacy Center		\$34,472	
Tazewell County			\$45,766
The Guardian Center, Inc.			\$25,661
Will County Child Advocacy Center			\$25,877
Will County Child Advocacy Center			\$38,944
Winnebago County Children's Advocacy Center			\$83,684
<b>TOTAL</b>	<b>\$116,823</b>	<b>\$105,078</b>	<b>\$1,191,385</b>

Prepared by: \_\_Reichgelt\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	132
<b>Funding Source 1</b>	VOCA FFY13, 14	<b>Funding Source 1 Amount</b>	\$725,439
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$725,439
<b>Implementing Agency</b>	Multi-Agency	<b>Program Agency</b>	Multi-Agency
<b>Program Title</b>	Civil Legal Services to Victims of Domestic Violence	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

There are four agencies (Land of Lincoln Legal Assistance Foundation (East St. Louis), Legal Assistance Foundation of Chicago, Life Span and Prairie State Legal Services, Inc.) receiving funding to provide civil legal services to victims of domestic violence under this program title. Through these agencies, services are available to domestic violence victims in all 102 counties within the State of Illinois. These services are provided by professionals funded with VOCA dollars. Included within these professionals are managing attorneys, attorneys, paralegals, and secretaries. Services provided include: information on legal relief available under the Illinois Domestic Violence Act; legal advice and counseling on issues related to domestic violence; referral to a broad range of collateral services for the client; and civil representation on order of protection cases and emergency legal advocacy

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* **Data is from FFY13 Annual Report**

**Goal 1:** To provide direct services for the purpose of alleviating trauma and suffering incurred from victimization.

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling: N/A
- b. Follow Up Contact: N/A
- c. Therapy: N/A
- d. Group Treatment: N/A

- e. Crisis Hotline Counseling: N/A
- f. Shelter/Safe House: N/A
- g. Information and Referral (In person): 943
- h. Criminal Justice Support / Advocacy: N/A
- i. Emergency Financial Assistance: N/A
- j. Emergency Legal Advocacy: 2486
- k. Personal Advocacy: N/A
- l. Telephone Contacts (Information and Referral): N/A

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* The majority of all VOCA funds are used entirely for Personnel cost. Match is \$181,360

Category	Description	Amount
Personnel		\$906,799
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$838,789



DESIGNEE	FFY13	FFY14
LAF		\$45,132
Land of Lincoln Legal Assistance Foundation (East St. Louis)	\$281,498	
Life Span		\$142,332
Prairie State Legal Services, Inc.	\$256,477	
TOTAL	\$537,975	\$187,464

Prepared by:

\_\_\_\_Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	132
<b>Funding Source 1</b>	VOCA FFY12,13, 14	<b>Funding Source 1 Amount</b>	\$2,153,221
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$2,153,221
<b>Implementing Agency</b>	Multi-Agency	<b>Program Agency</b>	Multi-Agency
<b>Program Title</b>	Law Enforcement/Prosecution-based Victims Assistance Services Program	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

Police departments and state's attorney's offices both benefit from the 25 grants given in this program. Six police departments receive funding to hire advocates and victim specialists to provide services to crime victims in their villages or cities.

Seventeen different county state's attorney's offices benefit from the grant-funded services of advocates, some of whom are bilingual, who work with victims, including those who are seniors or disabled. Common types of services are: crisis counseling, follow-up contact, information and referral, criminal justice advocacy/support, emergency legal advocacy, assistance in filing compensation claims, and personal and medical advocacy. Without these grant funds, victims in police stations and courts would not receive the kind of personal attention they need from police officers or assistant state's attorneys, thus possibly being re-victimized.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* **Data is from FFY13 Annual Report**

**Goal 1:** To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling: 5858
- b. Follow Up Contact: 36,596

- c. Therapy: 23
- d. Group Treatment: 152
- e. Crisis Hotline Counseling: 35
- f. Shelter/Safe House: N/A
- g. Information and Referral (In person): 21,524
- h. Criminal Justice Support / Advocacy: 65,962
- i. Emergency Financial Assistance: 360
- j. Emergency Legal Advocacy: 2953
- k. Personal Advocacy: 14,143
- l. Telephone Contacts (Information and Referral): 30,107

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* The majority of all VOCA funds are used entirely for Personnel cost. Match is \$430,644.

Category	Description	Amount
Personnel		\$2,583,865
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$2,583,865

DESIGNEE	FFY12	FFY13	FFY14
Arlington Heights Police Department			\$50,462
Carroll County State's Attorney's Office			\$15,078
Champaign County State's Attorney's Office			\$34,525
Cook County State's Attorney's Office			\$742,227
Cook County State's Attorney's Office - Domestic Violence			\$470,699
Elgin Police Department			\$38,858
Elgin Police Department			33628
Evanston Police Department			\$44,406
Franklin County State's Attorney's Office			\$41,684
Kane County State's Attorney's Office			\$81,121
Kankakee County State's Attorney's Office			\$57,894
Lake County State's Attorney's Office			\$61,127
Lake County State's Attorney's Office			\$61,553
LaSalle County State's Attorney's Office			\$35,338
Macon County State's Attorney's Office		\$14,510	
McLean County State's Attorney's Office			\$43,902
Ogle County State's Attorney's Office		\$11,580	
Prospect Heights Police Department			\$64,067
St. Clair County State's Attorney's Office			\$38,944
Union County State's Attorney's Office			\$33,869
Wheeling Police Department			\$66,458
Whiteside County State's Attorney's Office	\$13,488		
Williamson County State's Attorney's Office			\$48,557
Winnebago County State's Attorney's Office			\$49,246
<b>TOTAL</b>	<b>\$13,488</b>	<b>\$26,090</b>	<b>\$2,113,643</b>

Prepared by:

\_\_\_\_Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	132
<b>Funding Source 1</b>	VOCA FFY14	<b>Funding Source 1 Amount</b>	\$191,293
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$191,293
<b>Implementing Agency</b>	Multi-Agency	<b>Program Agency</b>	Multi-Agency
<b>Program Title</b>	Services to Chicago Victims of Violent Crime	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

VOCA funds are provided to two agencies to fund programs to that provide direct services to victims of violent crime. The first is the Legal Assistance Foundation of Chicago, which has a Crime Victims Project that provides an array of legal services to victims of violent crime and their significant others. The project's services are primarily focused on providing formal legal representation in crime victim's compensation cases before the Illinois Court of Claims and in processing through the Illinois Attorney General's Office. Funds support victim advocates who provide the day to day problem solving support to victims and their families. This includes intake, referrals, connecting with other legal support as needed, intervening with sources of medical, hospital, and funeral bills or documentation of lost wages.

The second is the Rogers Park Community Council, which partnered a few years ago with the local police district to provide support to victims of domestic violence by having a referral card prepared and sent to the agency when the police are called to the scene of a domestic violence incident. The program supports two court advocates who follow up on the referral regardless of charges being brought. They provide a variety of support services at that time and throughout the long and arduous court process.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* **Data is from FFY13 Annual Report**

**Goal 1:** To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

The objectives for these grants are measured by the number of clients served in the following areas:

a. Crisis Counseling: 272

- b. Follow Up Contact: 216
- c. Therapy: 33
- d. Group Treatment: 12
- e. Crisis Hotline Counseling: N/A
- f. Shelter/Safe House: N/A
- g. Information and Referral (In person): 236
- h. Criminal Justice Support / Advocacy: 242
- i. Emergency Financial Assistance: 19
- j. Emergency Legal Advocacy: 196
- k. Personal Advocacy: 282
- l. Telephone Contacts (Information and Referral): 544

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* The majority of all VOCA funds are used entirely for Personnel cost. Match is \$47,823.

Category	Description	Amount
Personnel		\$239,116
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$239,116

DESIGNEE	FFY14
Legal Assistance Foundation of Chicago	\$142,846
Rogers Park Community Council	\$48,447
TOTAL	\$191,293

Prepared by: \_\_\_\_Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	132
<b>Funding Source 1</b>	VOCA FFY14	<b>Funding Source 1 Amount</b>	\$63,432
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$63,432
<b>Implementing Agency</b>	Multi-Agency	<b>Program Agency</b>	Multi-Agency
<b>Program Title</b>	Services to Downstate Victims of Violent Crime	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

There are two agencies that currently receive VOCA funds under this program; Southern Illinois Health Care in East St. Louis, Illinois, staff recommends a designation of \$32,701 in FFY14 funds, and Quanada in Quincy, Illinois, staff recommends a designation of \$30,731 in FFY14 funds. There is a great need for crime victim services in sparsely populated areas. Those who reside in rural areas are equally likely to experience violence as those residing in suburban or urban areas, but are not as likely to easily access needed and available governmental or community resources due to lack of knowledge of the resources' existence or an inability to access these resources due to lack of transportation.

These funds support staff that have been extremely successful in ensuring that community members who have been victimized have access to medical services, transportation, housing, clothing, legal assistance, educational assistance, and help acquiring law enforcement assistance.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* **Data is from FFY13 Annual Report**

**Goal 1:** To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling: 12
- b. Follow Up Contact: 81



- c. Therapy: N/A
- d. Group Treatment: 13
- e. Crisis Hotline Counseling: N/A
- f. Shelter/Safe House: N/A
- g. Information and Referral (In person): 40
- h. Criminal Justice Support / Advocacy: 1
- i. Emergency Financial Assistance: N/A
- j. Emergency Legal Advocacy: N/A
- k. Personal Advocacy: 102
- l. Telephone Contacts (Information and Referral): 48

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**Evidence Based / Promising Practices** (Describe any EBP/PP incorporated within your program strategy)

None

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**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments) The majority of all VOCA funds are used entirely for Personnel cost. Match is \$15,858

Category	Description	Amount
Personnel		\$79,290
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$79,290

Prepared by:

\_\_\_\_\_Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	132
<b>Funding Source 1</b>	VOCA FFY14	<b>Funding Source 1 Amount</b>	\$49,782
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$49,782
<b>Implementing Agency</b>	The Chicago Hearing Society	<b>Program Agency</b>	The Chicago Hearing Society
<b>Program Title</b>	Services to Hearing Impaired Victims of Violent Crime	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Chicago Hearing Society (CHS) provides a victim assistance program for victims of domestic violence who are deaf and/or hard of hearing. Throughout the judicial process sign language interpreters or other communication access is provided. The program provides criminal justice support/advocacy, information and referral, crisis counseling, follow up contact, assistance in filing compensation, personal and medical advocacy, and case management. Staff recommends a designation of \$49,782 in FFY14 funds to allow this program to continue for another 12 months.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* **Data is from FFY13 Annual Report**

**Goal 1:** To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling: 26
- b. Follow Up Contact: 93
- c. Therapy: N/A

- d. Group Treatment: N/A
- e. Crisis Hotline Counseling: N/A
- f. Shelter/Safe House: N/A
- g. Information and Referral (In person): 66
- h. Criminal Justice Support / Advocacy: 36
- i. Emergency Financial Assistance: 1
- j. Emergency Legal Advocacy: 3
- k. Personal Advocacy: 42
- l. Telephone Contacts (Information and Referral): 47

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* The majority of all VOCA funds are used entirely for Personnel cost. Match is \$12,446.

Category	Description	Amount
Personnel		\$62,228
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$62,228

Prepared by:

\_\_\_\_Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	132
<b>Funding Source 1</b>	VOCA FFY14	<b>Funding Source 1 Amount</b>	\$133,458
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$133,458
<b>Implementing Agency</b>	Multi-Agency	<b>Program Agency</b>	Multi-Agency
<b>Program Title</b>	Services to Non-English Speaking or Bilingual Domestic Violence Victims	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

Victims of domestic violence need support in gaining orders of protection, finding shelter, obtaining immediate basic needs such as food and clothing, and ongoing case management as they transition out of abusive relationships. One of the most critical problems identified by local agencies is that there are few bilingual domestic violence service providers available to cater to the needs of immigrants who do not speak English and who may not be knowledgeable about the community resources available to them.

The Authority currently provides VOCA funding to three agencies (Howard Area Community Center, Korean American Women in Need (KAN-WIN), and Mujeres Latinas en Accion) under this program. These funds are used to provide non-English speaking or bi-cultural victims of domestic violence with the comprehensive services needed to facilitate their experience through the legal system as they manage to overcome language and cultural barriers.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)*

**Goal 1:** To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization. **The data totals for this program area are included in the totals for Services to Victims of Domestic Violence since the individual programs report under InfoNet.**

The objectives for these grants are measured by the number of clients served in the following areas:

a. Crisis Counseling

- b. Follow Up Contact
- c. Therapy
- d. Group Treatment
- e. Crisis Hotline Counseling
- f. Shelter/Safe House
- g. Information and Referral (In person)
- h. Criminal Justice Support / Advocacy
- i. Emergency Financial Assistance
- j. Emergency Legal Advocacy
- k. Personal Advocacy
- l. Telephone Contacts (Information and Referral)

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* The majority of all VOCA funds are used entirely for Personnel cost. Match is \$33,365

Category	Description	Amount
Personnel		\$166,823
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$166,823

<b>DESIGNEE</b>	<b>FFY14</b>
<b>Howard Area Community Center</b>	<b>\$38,246</b>
<b>Korean American Women in Need (KAN-WIN)</b>	<b>\$35,464</b>
<b>Mujeres Latinas en Accion</b>	<b>\$59,748</b>
<b>TOTAL</b>	<b>\$133,458</b>

Prepared by: \_\_\_\_\_ Reichgelt \_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	132
<b>Funding Source 1</b>	VOCA FFY14	<b>Funding Source 1 Amount</b>	\$217,885
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$217,885
<b>Implementing Agency</b>	Multi-Agency	<b>Program Agency</b>	Multi-Agency
<b>Program Title</b>	Services to Senior Victims of Violent Crime	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

This program addresses the frequent occurrence of abuse among the elderly. There are seven agencies (please see memo for a list of agencies and designation amounts) that receive funds from the Authority to address this issue. These agencies use these funds to support the salaries for staff who work diligently to ensure that elderly victims of crime are safe and have their needs met by providing services such as counseling, food assistance, court advocacy, and ongoing contact and support through regular home visits.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* **Data is from FFY13 Annual Report**

**Goal 1:** To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling: 703
- b. Follow Up Contact: 896
- c. Therapy: N/A
- d. Group Treatment: N/A
- e. Crisis Hotline Counseling: 75

- f. Shelter/Safe House: N/A
- g. Information and Referral (In person): 55
- h. Criminal Justice Support / Advocacy: 11
- i. Emergency Financial Assistance: 1
- j. Emergency Legal Advocacy: 8
- k. Personal Advocacy: 66
- l. Telephone Contacts (Information and Referral): 18

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* The majority of all VOCA funds are used entirely for Personnel cost. Match is \$54,471

Category	Description	Amount
Personnel		\$272,356
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$272,356



<b>DESIGNEE</b>	<b>FFY14</b>
<b>Catholic Charities</b>	<b>\$38,205</b>
<b>Catholic Charities</b>	<b>\$27,121</b>
<b>Effingham City / County Committee on Aging</b>	<b>\$32,295</b>
<b>Legal Assistance Foundation of Chicago</b>	<b>\$40,835</b>
<b>Prairie Council on Aging, Inc.</b>	<b>\$17,261</b>
<b>Shawnee Alliance for Seniors</b>	<b>\$32,295</b>
<b>Stopping Woman Abuse Now (SWAN)</b>	<b>\$29,873</b>
<b>TOTAL</b>	<b>\$217,885</b>

**Prepared by:**

\_\_\_\_\_Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	192
<b>Funding Source 1</b>	VOCA FFY14	<b>Funding Source 1 Amount</b>	\$53,556
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$53,556
<b>Implementing Agency</b>	Center on Halsted	<b>Program Agency</b>	Center on Halsted
<b>Program Title</b>	Services to Underserved DV Populations	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

Founded in 1973, Center on Halsted in Chicago has grown into Chicago's lesbian, gay, bisexual, and transgender community center. VOCA funds support 1.30 full-time-equivalent staff servicing LGBT and HIV+ victims of domestic violence. Services include a 24-hour crisis hotline, case management, individual therapy, court accompaniment, assistance in acquiring victim's compensation, information and referrals, and legal and medical advocacy. Staff recommends a designation of \$53,556 in FFY14 funds.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* **Data is from FFY13 Annual Report**

**Goal 1:** To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling: N/A
- b. Follow Up Contact: 125
- c. Therapy: 82
- d. Group Treatment: 19
- e. Crisis Hotline Counseling: 46

- f. Shelter/Safe House: N/A
- g. Information and Referral (In person): 18
- h. Criminal Justice Support / Advocacy: 13
- i. Emergency Financial Assistance: N/A
- j. Emergency Legal Advocacy: 14
- k. Personal Advocacy: N/A
- l. Telephone Contacts (Information and Referral): 104

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**Evidence Based / Promising Practices** (Describe any EBP/PP incorporated within your program strategy)

None

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**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments) The majority of all VOCA funds are used entirely for Personnel cost. Match is \$13,389

Category	Description	Amount
Personnel		\$66,945
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$66,945

Prepared by:

\_\_\_\_\_Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	212
<b>Funding Source 1</b>	VOCA FFY14	<b>Funding Source 1 Amount</b>	\$128,989
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$128,989
<b>Implementing Agency</b>	Multi-Agency	<b>Program Agency</b>	Multi-Agency
<b>Program Title</b>	Services to Victims of Child Abuse	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

### **Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

Two organizations receive VOCA funds to serve victims of Child Abuse. The first is Lurie Children's Hospital in Chicago which serves eight counties. Staff funded through this program provide a wide variety of services including comprehensive coordination and follow-up services to victims of sexual abuse, physical abuse, domestic violence and their non-offending family members. This is conducted through the emergency room, Safe Kids clinic and the identification of children already hospitalized for other reasons.

The second organization is the YWCA of Metropolitan Chicago at their DuPage County location. This program provides crisis intervention, medical advocacy, specialized sexual assault counseling services to children under age 18 and their non-offending caregivers.

### **Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* **Data is from FFY13 Annual Report**

**Goal 1:** To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling: 32
- b. Follow Up Contact: N/A
- c. Therapy: N/A
- d. Group Treatment: 13
- e. Crisis Hotline Counseling: N/A

- f. Shelter/Safe House: N/A
- g. Information and Referral (In person): 56
- h. Criminal Justice Support / Advocacy: N/A
- i. Emergency Financial Assistance: N/A
- j. Emergency Legal Advocacy: N/A
- k. Personal Advocacy: 19
- l. Telephone Contacts (Information and Referral): 7

**Evidence Based / Promising Practices** (Describe any EBP/PP incorporated within your program strategy)

None

**Budget:** Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments) The majority of all VOCA funds are used entirely for Personnel cost. Match is \$32,247.

Category	Description	Amount
Personnel		\$161,236
Travel		
Equipment		
Commodities		
Contractual		
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$161,236</b>

DESIGNEE	FFY14
Lurie Children's Hospital	\$52,479
YWCA of Metropolitan Chicago	\$76,510
<b>TOTAL</b>	<b>\$128,989</b>

Prepared by: \_\_\_\_\_ Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	192
<b>Funding Source 1</b>	VOCA FFY14	<b>Funding Source 1 Amount</b>	\$56,375
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$56,375
<b>Implementing Agency</b>	Illinois Department of Corrections	<b>Program Agency</b>	Illinois Department of Corrections
<b>Program Title</b>	Services to Victims of Convicted Offenders	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Illinois Department of Corrections (IDOC) uses VOCA funding to provide services to victims of convicted offenders and IDOC employees who have been victims. Funds support 1.9 full-time-equivalent jobs to provide the following services: assistance filing for compensation; assistance filing orders of protection; assistance with victim impact statements; referrals for assistance services including mental health services, counseling, shelters, food or clothing; providing information to victims on parole issues including general explanation of parole, conditions of parole, who is the parole officer, how to reach the parole officer; and how to report a parole violation; and, in general, listening to the victim and providing empathetic support and assistance.

This program is in a unique position to provide information on Prisoner Review Board orders. Victims can learn how these orders work, whether they are in place, and how to report violations. Community-based services would not have immediate access to this type of information and thus victims are more comprehensively served. Staff recommends a designation of \$56,375 in FFY14 funds

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* **Data is from FFY13 Annual Report**

**Goal 1:** To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling: 15
- b. Follow Up Contact: 19

- c. Therapy: N/A
- d. Group Treatment: N/A
- e. Crisis Hotline Counseling: N/A
- f. Shelter/Safe House: N/A
- g. Information and Referral (In person) : N/A
- h. Criminal Justice Support / Advocacy: 23
- i. Emergency Financial Assistance: N/A
- j. Emergency Legal Advocacy: N/A
- k. Personal Advocacy: N/A
- l. Telephone Contacts (Information and Referral): 497

**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* The majority of all VOCA funds are used entirely for Personnel cost. Match is \$14,094

Category	Description	Amount
Personnel		\$70,469
Travel		
Equipment		
Commodities		
Contractual		
<b>TOTAL ESTIMATED PROGRAM COSTS</b>		<b>\$70,469</b>

Prepared by: \_\_\_\_\_ Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	232
<b>Funding Source 1</b>	VOCA FFY14	<b>Funding Source 1 Amount</b>	\$4,795,042
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$4,795,042
<b>Implementing Agency</b>	Multi-Agency	<b>Program Agency</b>	Multi-Agency
<b>Program Title</b>	Services to Victims of Domestic Violence	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Authority funds 15 domestic violence programs (Apna Ghar, Between Friends (Friends of Battered Women & Their Children), Center for the Prevention of Abuse, City of Chicago, Crisis Center of South Suburbia, Dove, Inc., Heartland Human Care Services, Inc., Metropolitan Family Services, Life Span, Rainbow House (Arco Iris), Sarah's Inn, South Suburban Family Shelter, St. Pius Church, The Pillars Community Services, Freedom House) to provide services to domestic violence victims and their children. Services include court advocates, art therapists, children's counselors, mental health service providers, advocates for homeless women, and youth support specialist. These funded staff members and contracted professionals offer a variety of services including: education about the Illinois Domestic Violence Act, providing information and referrals, making follow-up contacts, advocating in the criminal justice system, helping in obtaining orders of protection, assisting in filing compensation claims, counseling in crisis situations, providing childcare, and evaluations and group therapy.

Clients served may be disabled, homeless, or living in shelters. They may also be non-offending parents of teens victimized by dating violence or children living in homes where their mothers are domestic violence victims. Programs are located throughout the state and the Illinois Coalition Against Domestic Violence (ICADV) program subcontracts with 47 partner agencies, of which 33 are shelters and 14 are walk-in programs.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* **Data is from FFY13 Annual Report**

**Goal 1:** To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

The objectives for these grants are measured by the number of clients served in the following areas:

a. Crisis Counseling: 13,367



- b. Follow Up Contact: 1252
- c. Therapy: 1099
- d. Group Treatment: 6515
- e. Crisis Hotline Counseling: N/A
- f. Shelter/Safe House: N/A
- g. Information and Referral (In person): 33,094
- h. Criminal Justice Support / Advocacy: 5495
- i. Emergency Financial Assistance: 232
- j. Emergency Legal Advocacy: 18,993
- k. Personal Advocacy: 18,253
- l. Telephone Contacts (Information and Referral): 668

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* The majority of all VOCA funds are used entirely for Personnel cost. Match is \$1,198,761

Category	Description	Amount
Personnel		\$5,993,803
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$5,993,803

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DESIGNEE	FFY14
Apna Ghar	\$41,677
Between Friends (Friends of Battered Women & Their Children)	\$122,206
Center for the Prevention of Abuse	\$52,642
City of Chicago	\$237,186
Crisis Center of South Suburbia	\$62,737
Dove, Inc.	\$28,893
Heartland Human Care Services, Inc.	\$40,597
Metropolitan Family Services	\$51,646
Life Span	\$56,428
Life Span	\$52,748
Rainbow House (Arco Iris)	\$36,130
Sarah's Inn	\$39,929
South Suburban Family Shelter	\$96,167
St. Pius Church	\$64,004
The Pillars Community Services	\$33,488
Freedom House	\$25,502
<b>TOTAL</b>	<b>\$1,041,980</b>

Prepared by: \_\_\_\_\_Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	212
<b>Funding Source 1</b>	VOCA FFY14	<b>Funding Source 1 Amount</b>	\$5,070,530
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$5,070,530
<b>Implementing Agency</b>	Multi-Agency	<b>Program Agency</b>	Multi-Agency
<b>Program Title</b>	Services to Victims of Sexual Assault	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

The Authority provides funding for the Illinois Coalition Against Sexual Assault (ICASA), which subcontracts with 33 sexual assault programs serving Illinois communities. Each center provides a range of services to victims including child sexual abuse counseling services, advocacy, outreach, and maintenance of a statewide crisis hotline. ICASA also conducts training programs for sexual assault counselors and advocates. Regional and statewide trainings are provided to ensure that direct service staff has up-to-date knowledge and skills when providing advocacy and counseling services to adult and child sexual assault victims.

Three other agencies, Assault and Abuse Services of Stephenson County, the Women's Center in Carbondale, and the YWCA of Metro Chicago for programs that provide services to victims of sexual assault.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* **Data is from FFY13 Annual Report**

**Goal 1:** To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling: 6344
- b. Follow Up Contact: 140
- c. Therapy: 56
- d. Group Treatment: 1378

- e. Crisis Hotline Counseling: 45
- f. Shelter/Safe House: N/A
- g. Information and Referral (In person): 10,151
- h. Criminal Justice Support / Advocacy: 2129
- i. Emergency Financial Assistance:
- j. Emergency Legal Advocacy: 13
- k. Personal Advocacy: 4725
- l. Telephone Contacts (Information and Referral): 6532

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* The majority of all VOCA funds are used entirely for Personnel cost. Match is \$1,267,633

Category	Description	Amount
Personnel		\$6,338,163
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$6,338,163

<b>DESIGNEE</b>	<b>FFY14</b>
<b>Illinois Coalition Against Sexual Assault</b>	<b>\$4,870,665</b>
<b>Assault &amp; Abuse Services of Stephenson County</b>	<b>\$48,512</b>
<b>The Women's Center</b>	<b>\$38,042</b>
<b>YWCA of Metropolitan Chicago</b>	<b>\$33,467</b>
<b>YWCA of Metropolitan Chicago</b>	<b>\$79,844</b>
<b>TOTAL</b>	<b>\$5,070,530</b>

**Prepared by:**

\_\_\_\_Reichgelt\_\_\_\_\_

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Grant Start Date</b>	<b>Beginning Fall 2014</b>	<b>Total months of funding including this designation</b>	132
<b>Funding Source 1</b>	VOCA FFY14	<b>Funding Source 1 Amount</b>	\$142,515
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Program Total</b>	20%	<b>Recommended Maximum Designation Amount</b>	\$142,515
<b>Implementing Agency</b>	Multi Agency	<b>Program Agency</b>	Multi Agency
<b>Program Title</b>	Statewide Services to Victims of Drunk Drivers	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A

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**Program Summary** *(State the problem and supporting data; identify target population and intended consequences)*

There are currently two agencies that receive VOCA funds from the Authority for the purpose of providing services to victims of drunk drivers: Mothers Against Drunk Drivers (MADD) and Alliance Against Intoxicated Motorist (AAIM). These agencies share a common goal which is to stop drunk driving and to support the victims of this violent crime. They use these funds to provide victim advocacy through a wide array of services which include court support and grief counseling for the victims and their families. Staff recommends designating \$78,934 and \$63,581 in FFY14 funds, respectively, to AAIM and MADD to allow these programs to continue for another 12 months.

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**Goals, Objectives and Performance Measures** *(Goals are a broad statement of what will be achieved. Objectives are specific, measurable outcomes of the project. Objectives have a timetable for completion. Provide any available data to illustrate your program's past/current performance.)* **Data is from FFY13 Annual Report**

**Goal 1:** To provide direct services to victims of violence crime for the purpose of alleviating trauma and suffering incurred from victimization.

The objectives for these grants are measured by the number of clients served in the following areas:

- a. Crisis Counseling: 1768
- b. Follow Up Contact: 2638
- c. Therapy: N/A

- d. Group Treatment: 420
- e. Crisis Hotline Counseling: 102
- f. Shelter/Safe House: N/A
- g. Information and Referral (In person): 1432
- h. Criminal Justice Support / Advocacy: 2678
- i. Emergency Financial Assistance: 28
- j. Emergency Legal Advocacy: N/A
- k. Personal Advocacy: 2562
- l. Telephone Contacts (Information and Referral): 880

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**Evidence Based / Promising Practices** *(Describe any EBP/PP incorporated within your program strategy)*

None

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**Budget:** *Total projected match and federal program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)* The majority of all VOCA funds are used entirely for Personnel cost. Match is \$35,629

Category	Description	Amount
Personnel		\$178,144
Travel		
Equipment		
Commodities		
Contractual		
TOTAL ESTIMATED PROGRAM COSTS		\$178,144

**Prepared by:**

\_\_Reichgelt\_\_\_\_\_

**Victims of Crime Act  
FFY11 Attachment A**

*Revised 6/13/13, Adjusted per 6/25/13 Budget Committee Action, Corrected 12/10/13*

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
<i>Center for the Prevention of Abuse</i>	\$52,642		
City of Chicago	\$237,186		
Heartland Human Care Services, Inc.	\$40,597		
Metropolitan Family Services	\$51,646		
Illinois Coalition Against Domestic Violence	\$3,753,062		
Freedom House	\$25,502		
<b>Program Title: Transitional Housing and Support Services</b>			
Apna Ghar	\$39,398		
Crisis Center of South Suburbia	\$41,340		
Hamdard Center for Health and Human Services	\$43,124		
Korean American Women in Need	\$42,082	\$36,367	(\$5,715)
Mutual Ground, Inc.	\$31,069		
Remedies Renewing Lives	\$27,100		
Quanada	\$18,378		
<i>Quanada</i>	\$0		
Safe Passage, Inc.	\$78,014		
YWCA of Freeport	\$33,444		
<b>Program Title: Civil Legal Services for Victims of Domestic Violence</b>			
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
Life Span	\$142,332		
Prairie State Legal Services, Inc.	\$256,477		
<b>Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims</b>			
Howard Area Community Center	\$38,246		
Korean American Women In Need	\$35,464		
Mujeres Latinas en Accion	\$59,748		
<b>Program Title: Services to Underserved Domestic Violence Populations</b>			
Center on Halsted	\$53,556		
<b>Program Title: Virtual Legal Clinic</b>			
Illinois Coalition Against Domestic Violence	\$0	\$20,000	\$20,000



**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

<b>Program Title: Services to Victims of Sexual Assault</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Assault and Abuse Services of Stephenson County	\$48,512		
Women's Center	\$37,960		
YWCA of Metropolitan Chicago	\$68,678		
YWCA - Metropolitan Chicago	\$31,755		
<i>YWCA - Metropolitan Chicago</i>	<i>\$33,467</i>		
Illinois Coalition Against Sexual Assault	\$0	\$20,000	\$20,000

**Program Title: Services to Underserved Sexual  
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$4,870,665
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**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

Children's Memorial Hospital	\$52,479
YWCA of Metropolitan Chicago	\$56,896

**Program Title: Child Advocacy Center Services**

Amy Schultz Child Advocacy Center	\$32,239		
Champaign County Children's Advocacy Center	\$50,338	\$48,328	(\$2,010)
Chicago Children's Advocacy Center	\$151,384		
Child Network	\$30,880		
Court Appointed Special Advocates of Adams County	\$25,337		
Children's Advocacy Center of Northwest Cook County	\$34,294		
DuPage County Children's Center	\$58,347		
Kane County Child Advocacy Center	\$18,442		
Hull House Child Advocacy Center of Cook County	\$47,024		
All Our Children's Advocacy Center	\$75,342		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$54,376		
LaRabida Children's Hospital	\$47,826		
McHenry County Child Advocacy Center	\$32,756		
McLean County Child Advocacy Center	\$83,169		
McLean County Child Advocacy Center	\$36,257		
Procure Centers / Proviso Child Advocacy Center	\$24,478		
<i>Procure Centers / Proviso Child Advocacy Center</i>	<i>\$24,478</i>		
Sangamon County Child Advocacy Center	\$52,525		
Sangamon County Child Advocacy Center	\$30,254		
Shining Star Child Advocacy Center	\$62,159		
St. Clair County Child Advocacy Center	\$34,472		
Tazewell County	\$39,747		
The Guardian Center, Inc.	\$25,661		
Will County Child Advocacy Center	\$38,944		
Will County Child Advocacy Center	\$25,877		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$39,378		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$42,363		
Winnebago County Children's Advocacy Center	\$49,540		
Winnebago County Children's Advocacy Center	\$34,144		

**SERVICES TO VICTIMS OF VIOLENT CRIME**

	AMOUNT AMOUNT	AMENDED AMOUNT	DIFFERENCE
<b>Program Title: Statewide Services to Victims of Drunk Drivers</b>			
Alliance Against Intoxicated Motorists	\$87,704	\$87,686	(\$18)
Mothers Against Drunk Drivers	\$70,646		
<b>Program Title: Services to Chicago Victims of Violent Crime</b>			
Circle Family Care, Inc.	\$48,043		
Legal Assistance Foundation of Chicago	\$142,846		
Rogers Park Community Council	\$48,447		
<b>Program Title: Services to Downstate Victims of Violent Crime</b>			
Southern Illinois Healthcare Foundation	\$33,608		
Quanada	\$30,731		
<b>Program Title: Services to Senior Victims of Violent Crime</b>			
Catholic Charities - Lake Co	\$38,205		
Catholic Charities - NW Suburbs	\$27,121		
Effingham City / County Committee on Aging	\$32,295		
Legal Assistance Foundation of Chicago	\$40,835		
Prairie Council on Aging, Inc.	\$17,261		
Shawnee Alliance for Seniors	\$31,025		
SWAN	\$32,295		
<b>Program Title: Services to Victims of Convicted Offenders</b>			
Illinois Department of Corrections	\$55,684		
Illinois Department of Corrections	\$56,375	\$56,364	(\$11)
<b>Program Title: Services to Hearing Impaired Victims of Violent Crime</b>			
Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,782		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<b><u>PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS</u></b>			
<b>Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services</b>			
Arlington Heights Police Department	\$50,462		
<i>Arlington Heights Police Department</i>	<i>\$0</i>		
Carroll County State's Attorney's Office	\$10,290		
<i>Carroll County State's Attorney's Office</i>	<i>\$0</i>		
<i>Champaign County State's Attorney's Office</i>	<i>\$0</i>		
Cook County State's Attorney's Office	\$742,227		
Cook County State's Attorney's Office	\$742,227	\$722,292	(\$19,935)
Cook County State's Attorney's Office - Domestic Violence	\$470,699		
Cook County State's Attorney's Office - Domestic Violence	\$470,699		
Elgin Police Department	\$38,858		
Evanston Police Department	\$44,406		
Franklin County State's Attorney's Office	\$41,684		
Kane County State's Attorney's Office	\$81,121		
Kankakee County State's Attorney's Office	\$22,409		
Kankakee County State's Attorney's Office	\$27,869	\$27,127	(\$742)
Kankakee Police Department	\$28,547		
Lake County State's Attorney's Office	\$61,127		
LaSalle County State's Attorney's Office	\$34,229		
Macon County State's Attorney's Office	\$3,180		
Macon County State's Attorney's Office	\$16,122	\$5,016	(\$11,106)
McLean County State's Attorney's Office	\$38,489		
Menard County State's Attorney's Office	\$629		
Ogle County State's Attorney's Office	\$11,580		
Prospect Heights Police Department	\$64,067		
<i>St. Clair County State's Attorney's Office</i>	<i>\$27,297</i>	<i>\$38,944</i>	<i>\$11,647</i>
Union County State's Attorney's Office	\$33,869		
Union County State's Attorney's Office	\$33,869		
Wheeling Police Department	\$66,458		
Whiteside County State's Attorney's Office	\$13,488		
Whiteside County State's Attorney's Office	\$13,488		
Williamson County State's Attorney's Office	\$48,557		
Winnebago County State's Attorney's Office	\$49,246		

**TRAINING FOR VICTIM SERVICE PROVIDERS**

**Program Title: Statewide Victim Assistance Training**

<i>Illinois Attorney General's Office</i>	<i>\$25,230</i>	<i>\$13,583</i>	<i>(\$11,647)</i>
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**Program Title: Centralized Training for Chicago Area Domestic Violence Agencies**

Chicago Metropolitan Battered Women's Network	\$21,194		
	Allocated Funds	\$16,096,472	\$16,096,935
			\$463
<i>Unallocated Funds</i>		<i>\$6</i>	<i>(\$6)</i>
	Grant Funds	\$16,096,478	\$16,096,935
			\$457
Administrative Funds		\$847,183	
	Total	\$16,943,661	\$16,944,118
			\$457

## Victims of Crime Act FFY12

### Attachment A - *Adjusted per 6/25/13 Budget Committee Action*

#### SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Apna Ghar	\$41,677		
Between Friends (Friends of Battered Women & Their Children)	\$122,206		
<i>Between Friends (Friends of Battered Women &amp; Their Children)</i>	<i>\$122,206</i>		
Center for the Prevention of Abuse	\$52,642		
Crisis Center of South Suburbia	\$62,737		
Dove, Inc.	\$28,893		
Heartland Human Care Services, Inc.	\$40,597		
Metropolitan Family Services	\$51,646		
Life Span	\$52,748		
Life Span	\$56,428		
Rainbow House (Arco Iris)	\$36,130		
Sarah's Inn	\$39,929		
South Suburban Family Shelter	\$96,167		
St. Pius Church	\$64,004		
The Pillars Community Services	\$33,488		
Illinois Coalition Against Domestic Violence	\$3,753,062		
Freedom House	\$25,502		

#### **Program Title: Transitional Housing and Support Services**

Apna Ghar	\$39,398		
Crisis Center of South Suburbia	\$41,340		
<i>Crisis Center of South Suburbia</i>	<i>\$41,340</i>		
Hamdard Center for Health and Human Services	\$43,124		
Korean American Women in Need	\$42,082	\$34,278	(\$7,804)
Mutual Ground, Inc.	\$31,069		
Remedies Renewing Lives	\$29,485	\$27,769	(\$1,716)
Quanada	\$19,175	\$16,263	(\$2,912)
Safe Passage, Inc.	\$78,014		
YWCA of Freeport	\$33,444		

#### **Program Title: Civil Legal Services for Victims of Domestic Violence**

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
<i>Land of Lincoln Legal Assistance Foundation - East St. Louis</i>	<i>\$0</i>		
Legal Assistance Foundation of Chicago	\$45,132		
Life Span	\$142,332		
<i>Life Span</i>	<i>\$142,332</i>		
Prairie State Legal Services, Inc.	\$256,477		

#### **Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims**

Howard Area Community Center	\$38,246		
Korean American Women In Need	\$35,464		
Mujeres Latinas en Accion	\$59,748		

<b>Program Title: Services to Underserved Domestic Violence Populations</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Center on Halsted	\$53,556	\$43,067	(\$10,489)

**SERVICES TO VICTIMS OF SEXUAL ASSAULT****Program Title: Services to Victims of Sexual Assault**

Assault and Abuse Services of Stephenson County	\$48,512		
Women's Center	\$38,042	\$38,020	(\$22)
YWCA of Metropolitan Chicago	\$79,844	\$58,014	(\$21,830)
YWCA of Metropolitan Chicago	\$33,467		

**Program Title: Services to Underserved Sexual  
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$4,870,665		
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**SERVICES TO VICTIMS OF CHILD ABUSE****Program Title: Services to Victims of Child Abuse**

Children's Memorial Hospital	\$52,479	\$52,304	(\$175)
YWCA of Metropolitan Chicago	\$76,510	\$73,086	(\$3,424)

**Program Title: Child Advocacy Center Services**

Amy Schultz Child Advocacy Center	\$32,239		
Champaign County Children's Advocacy Center	\$50,338		
Champaign County Children's Advocacy Center	\$0	\$50,338	\$50,338
Chicago Children's Advocacy Center	\$151,384		
Child Network	\$30,880		
Child Network	\$0	\$30,880	\$30,880
Children's Advocacy Center of Northwest Cook County	\$34,314		
Children's Advocacy Center of Northwest Cook County	\$57,893	\$46,471	(\$11,422)
<i>Children's Advocacy Center of Northwest Cook County</i>	<i>\$0</i>		
DuPage County Children's Center	\$58,347		
East Central Illinois Child Advocacy Center	\$38,367		
Kane County Child Advocacy Center	\$22,254	\$20,925	(\$1,329)
All Our Children's Advocacy Center	\$75,342		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$0	\$35,605	\$35,605
Lake County Child Advocacy Center	\$54,376		
LaRabida Children's Hospital	\$39,217		
LaRabida Children's Hospital	\$47,826	\$37,803	(\$10,023)
McHenry County Child Advocacy Center	\$32,756		
McLean County Child Advocacy Center	\$83,169	\$75,550	(\$7,619)
McLean County Child Advocacy Center	\$36,257		
Procure Centers / Proviso Child Advocacy Center	\$24,478		
Sangamon County Child Advocacy Center	\$53,566	\$49,539	(\$4,027)
Sangamon County Child Advocacy Center	\$31,037	\$26,278	(\$4,759)
Shining Star Child Advocacy Center	\$62,159		
St. Clair County Child Advocacy Center	\$34,472		
<i>St. Clair County Child Advocacy Center</i>	<i>\$34,472</i>		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$81,741		
Winnebago County Children's Advocacy Center	\$83,684		

**SERVICES TO VICTIMS OF VIOLENT CRIME**

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<b>Program Title: Statewide Services to Victims of Drunk Drivers</b>			
Alliance Against Intoxicated Motorists	\$87,704		
Mothers Against Drunk Drivers	\$70,646	\$68,212	(\$2,434)

**Program Title: Services to Chicago Victims of Violent Crime**

Circle Family Care, Inc.	\$48,043	\$14,795	(\$33,248)
Legal Assistance Foundation of Chicago	\$142,846		
Rogers Park Community Council	\$48,447		

**Program Title: Services to Downstate Victims of Violent Crime**

Southern Illinois Healthcare Foundation	\$36,334	\$29,755	(\$6,579)
Quanada	\$30,731		

**Program Title: Services to Senior Victims of Violent Crime**

Catholic Charities - Lake Co	\$38,205		
Catholic Charities - NW Suburbs	\$27,121		
Effingham City / County Committee on Aging	\$32,295		
Legal Assistance Foundation of Chicago	\$40,835		
Prairie Council on Aging, Inc.	\$17,261		
Shawnee Alliance for Seniors	\$32,295		
SWAN	\$32,295		

**Program Title: Services to Hearing Impaired Victims of Violent Crime**

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,782		
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**PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**

**Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services**

Arlington Heights Police Department	\$50,462		
Carroll County State's Attorney's Office	\$16,753	\$9,165	(\$7,588)
Champaign County State's Attorney's Office	\$34,525		
Elgin Police Department	\$38,858		
Evanston Police Department	\$44,406		
Franklin County State's Attorney's Office	\$41,684		
Kane County State's Attorney's Office	\$81,121		
Kankakee County State's Attorney's Office	\$57,894		
Kankakee Police Department	\$28,547		
<i>Kankakee Police Department</i>	<i>\$0</i>		
Lake County State's Attorney's Office	\$61,127		
LaSalle County State's Attorney's Office	\$35,338		
McLean County State's Attorney's Office	\$43,902		
Menard County State's Attorney's Office	\$0		
Ogle County State's Attorney's Office	\$11,580		
Prospect Heights Police Department	\$64,067		
Wheeling Police Department	\$66,458		
Whiteside County State's Attorney's Office	\$0	\$13,488	\$13,488
Williamson County State's Attorney's Office	\$48,557	\$48,014	(\$543)
Winnebago County State's Attorney's Office	\$49,246		

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Allocated Funds	\$14,128,373	\$14,120,741	(\$7,632)
<i>Unallocated Funds</i>	<i>\$2</i>		<i>\$7,632</i>
Grant Funds	<u>\$14,128,375</u>	<u>\$14,128,375</u>	<u>\$0</u>
Administrative Funds	\$743,598		
Total	<u>\$14,871,973</u>	<u>\$14,871,973</u>	<u>\$0</u>

**Victims of Crime Act  
FFY13  
Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Apna Ghar	\$41,677		
City of Chicago	\$237,186		
Crisis Center of South Suburbia	\$62,737		
Dove, Inc.	\$28,893		
Heartland Human Care Services, Inc.	\$40,597		
Metropolitan Family Services	\$51,646		
Life Span	\$52,748		
Life Span	\$56,428		
Rainbow House (Arco Iris)	\$36,130		
Sarah's Inn	\$39,929		
South Suburban Family Shelter	\$96,167		
St. Pius Church	\$64,004		
The Pillars Community Services	\$33,488		
Illinois Coalition Against Domestic Violence	\$3,753,062		
Freedom House	\$25,502		

**Program Title: Transitional Housing and Support Services**

Apna Ghar	\$39,398		
Hamdard Center for Health and Human Services	\$43,124		
Korean American Women in Need	\$42,082		
Mutual Ground, Inc.	\$31,069		
Remedies Renewing Lives	\$29,485		
Quanada	\$19,175		
Safe Passage, Inc.	\$70,213		
YWCA of Freeport	\$33,444		

**Program Title: Civil Legal Services for Victims of Domestic Violence**

Land of Lincoln Legal Assistance Foundation - East St. Louis	\$281,498		
Land of Lincoln Legal Assistance Foundation - East St. Louis	\$0	\$281,498	\$281,498
Legal Assistance Foundation of Chicago	\$45,132		
Prairie State Legal Services, Inc.	\$256,477		
Prairie State Legal Services, Inc.	\$0	\$256,477	\$256,477

**Program Title: Services to Non-English Speaking or Bilingual  
Domestic Violence Victims**

Howard Area Community Center	\$38,246		
Korean American Women In Need	\$35,464		
Mujeres Latinas en Accion	\$59,748		

**Program Title: Services to Underserved Domestic Violence Populations**

Center on Halsted	\$53,556		
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**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

**Program Title: Services to Victims of Sexual Assault**

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Assault and Abuse Services of Stephenson County	\$48,512		
Women's Center	\$38,042		
YWCA of Metropolitan Chicago	\$79,844		

**Program Title: Services to Underserved Sexual  
Assault Victim Populations**

Illinois Coalition Against Sexual Assault	\$4,870,665		
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**SERVICES TO VICTIMS OF CHILD ABUSE**

**Program Title: Services to Victims of Child Abuse**

Children's Memorial Hospital	\$52,479		
YWCA of Metropolitan Chicago	\$76,510		

**Program Title: Child Advocacy Center Services**

All Our Children's Advocacy Center	\$75,342		
Amy Schultz Child Advocacy Center	\$32,239		
Amy Schultz Child Advocacy Center	\$0	\$32,239	\$32,239
Chicago Children's Advocacy Center	\$151,384		
Child Network	\$30,880		
Children's Advocacy Center of Northwest Cook County	\$34,314		
Children's Advocacy Center of Northwest Cook County	\$57,893		
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$81,741		
Court Appointed Special Advocates of Adams County	\$25,337		
Court Appointed Special Advocates of Adams County	\$0	\$38,367	\$38,367
DuPage County Children's Center	\$58,347		
East Central Illinois Child Advocacy Center	\$38,367		
Kane County Child Advocacy Center	\$22,254		
Lake County Child Advocacy Center	\$35,605		
Lake County Child Advocacy Center	\$54,376		
LaRabida Children's Hospital	\$39,217		
LaRabida Children's Hospital	\$47,826		
McHenry County Child Advocacy Center	\$32,756		
McLean County Child Advocacy Center	\$83,169		
McLean County Child Advocacy Center	\$36,257		
Sangamon County Child Advocacy Center	\$53,566		
Sangamon County Child Advocacy Center	\$31,037		
Shining Star Child Advocacy Center	\$62,159		
St. Clair County Child Advocacy Center	\$0	\$34,472	\$34,472
Tazewell County	\$45,766		
The Guardian Center, Inc.	\$25,661		
Will County Child Advocacy Center	\$38,944		
Will County Child Advocacy Center	\$25,877		
Winnebago County Children's Advocacy Center	\$83,684		

**SERVICES TO VICTIMS OF VIOLENT CRIME**

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
<b>Program Title: Statewide Services to Victims of Drunk Drivers</b>			
Alliance Against Intoxicated Motorists	\$78,934		
Mothers Against Drunk Drivers	\$63,581		

**Program Title: Services to Chicago Victims of Violent Crime**

Circle Family Care, Inc.	\$48,043	\$0	(\$48,043)
Legal Assistance Foundation of Chicago	\$142,846		
Rogers Park Community Council	\$48,447		

**Program Title: Services to Downstate Victims of Violent Crime**

Southern Illinois Healthcare Foundation	\$32,701		
Quanada	\$30,731		

**Program Title: Services to Senior Victims of Violent Crime**

Catholic Charities - Lake Co	\$38,205		
Catholic Charities - NW Suburbs	\$27,121		
Effingham City / County Committee on Aging	\$32,295		
Legal Assistance Foundation of Chicago	\$40,835		
Prairie Council on Aging, Inc.	\$17,261		
Shawnee Alliance for Seniors	\$32,295		
SWAN	\$29,873		

**Program Title: Services to Victims of Convicted Offenders**

Illinois Department of Corrections	\$56,375		
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**Program Title: Services to Hearing Impaired Victims of Violent Crime**

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$49,782		
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**Program Title: Services to Juvenile Victims of Crime**

**PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**

<b>Program Title: Law Enforcement and Prosecutor-Based Victim Assistance</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Arlington Heights Police Department	\$50,462		
Carroll County State's Attorney's Office	\$15,078		
Champaign County State's Attorney's Office	\$34,525		
Cook County State's Attorney's Office	\$742,227		
Cook County State's Attorney's Office - Domestic Violence	\$470,699		
Elgin Police Department	\$38,858		
Elgin Police Department	\$33,628		
Evanston Police Department	\$44,406		
Franklin County State's Attorney's Office	\$41,684		
Kane County State's Attorney's Office	\$81,121		
Kankakee County State's Attorney's Office	\$57,894		
Kankakee Police Department	\$28,547		
Lake County State's Attorney's Office	\$61,127		
Lake County State's Attorney's Office	\$61,553		
LaSalle County State's Attorney's Office	\$35,338		
Macon County State's Attorney's Office	\$14,510		
Macon County State's Attorney's Office	\$0	\$14,510	\$14,510
McLean County State's Attorney's Office	\$43,902		
Ogle County State's Attorney's Office	\$11,580		
Ogle County State's Attorney's Office	\$0	\$11,580	\$11,580
Prospect Heights Police Department	\$64,067		
St. Clair County State's Attorney's Office	\$38,944		
Union County State's Attorney's Office	\$33,869		
Wheeling Human Services Department	\$66,458		
Whiteside County State's Attorney's Office	\$13,488		
Williamson County State's Attorney's Office	\$48,557		
Winnebago County State's Attorney's Office	\$49,246		
<b>Allocated Funds</b>	<b>\$15,119,448</b>	<b>\$15,740,548</b>	<b>\$621,100</b>
Unallocated Funds	\$669,155	\$48,055	(\$621,100)
Grant Funds	\$15,788,603	\$15,788,603	\$0
Administrative Funds	\$830,979		
<b>Total</b>	<b>\$16,619,582</b>	<b>\$16,619,582</b>	<b>\$0</b>

**Victims of Crime Act  
FFY14 - Pending  
Attachment A**

**SERVICES TO VICTIMS OF DOMESTIC VIOLENCE**

<b>Program Title: Services to Victims of Domestic Violence</b>	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Apna Ghar	\$0	\$41,677	\$41,677
Between Friends (Friends of Battered Women & Their Children)	\$0	\$122,206	\$122,206
Center for the Prevention of Abuse	\$0	\$52,642	\$52,642
City of Chicago	\$0	\$237,186	\$237,186
Crisis Center of South Suburbia	\$0	\$62,737	\$62,737
Dove, Inc.	\$0	\$28,893	\$28,893
Heartland Human Care Services, Inc.	\$0	\$40,597	\$40,597
Metropolitan Family Services	\$0	\$51,646	\$51,646
Life Span	\$0	\$52,748	\$52,748
Life Span	\$0	\$56,428	\$56,428
Rainbow House (Arco Iris)	\$0	\$36,130	\$36,130
Sarah's Inn	\$0	\$39,929	\$39,929
South Suburban Family Shelter	\$0	\$96,167	\$96,167
St. Pius Church	\$0	\$64,004	\$64,004
The Pillars Community Services	\$0	\$33,488	\$33,488
Illinois Coalition Against Domestic Violence	\$0	\$3,753,062	\$3,753,062
Freedom House	\$0	\$25,502	\$25,502

**Program Title: Civil Legal Services for Victims of Domestic Violence**

LAF	\$0	\$45,132	\$45,132
Life Span	\$0	\$142,332	\$142,332

**Program Title: Services to Non-English Speaking or Bilingual  
Domestic Violence Victims**

Howard Area Community Center	\$0	\$38,246	\$38,246
Korean American Women In Need	\$0	\$35,464	\$35,464
Mujeres Latinas en Accion	\$0	\$59,748	\$59,748

**Program Title: Services to Underserved Domestic Violence Populations**

Center on Halsted	\$0	\$53,556	\$53,556
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**SERVICES TO VICTIMS OF SEXUAL ASSAULT**

**Program Title: Services to Victims of Sexual Assault**

Assault and Abuse Services of Stephenson County	\$0	\$48,512	\$48,512
Women's Center	\$0	\$38,042	\$38,042
YWCA of Metropolitan Chicago	\$0	\$79,844	\$79,844
YWCA of Metropolitan Chicago	\$0	\$33,467	\$33,467

**Program Title: Services to Underserved Sexual  
Assault Victim Populations**

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
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Illinois Coalition Against Sexual Assault	\$0	\$4,870,665	\$4,870,665
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**SERVICES TO VICTIMS OF CHILD ABUSE****Program Title: Services to Victims of Child Abuse**

Ann & Robert H. Lurie Children's Hospital of Chicago	\$0	\$52,479	\$52,479
YWCA of Metropolitan Chicago	\$0	\$76,510	\$76,510

**Program Title: Child Advocacy Center Services**

All Our Children's Advocacy Center	\$0	\$75,342	\$75,342
Chicago Children's Advocacy Center	\$0	\$151,384	\$151,384
Children's Advocacy Center of Northwest Cook County	\$0	\$34,314	\$34,314
Children's Advocacy Center of Northwest Cook County	\$0	\$57,893	\$57,893
Children's Advocacy Renewal & Enlightenment (Williamson Co. CAC)	\$0	\$81,741	\$81,741
Court Appointed Special Advocates of Adams County	\$0	\$25,337	\$25,337
DuPage County Children's Center	\$0	\$58,347	\$58,347
Kane County Child Advocacy Center	\$0	\$22,254	\$22,254
Lake County Child Advocacy Center	\$0	\$54,376	\$54,376
LaRabida Children's Hospital	\$0	\$39,217	\$39,217
LaRabida Children's Hospital	\$0	\$47,826	\$47,826
McHenry County Child Advocacy Center	\$0	\$32,756	\$32,756
McLean County Child Advocacy Center	\$0	\$83,169	\$83,169
McLean County Child Advocacy Center	\$0	\$36,257	\$36,257
Procure Centers / Proviso Child Advocacy Center	\$0	\$24,478	\$24,478
Sangamon County Child Advocacy Center	\$0	\$53,566	\$53,566
Sangamon County Child Advocacy Center	\$0	\$31,037	\$31,037
Shining Star Child Advocacy Center	\$0	\$62,159	\$62,159
Tazewell County	\$0	\$45,766	\$45,766
The Guardian Center, Inc.	\$0	\$25,661	\$25,661
Will County Child Advocacy Center	\$0	\$38,944	\$38,944
Will County Child Advocacy Center	\$0	\$25,877	\$25,877
Winnebago County Children's Advocacy Center	\$0	\$83,684	\$83,684

**SERVICES TO VICTIMS OF VIOLENT CRIME****Program Title: Statewide Services to Victims of Drunk Drivers**

Alliance Against Intoxicated Motorists	\$0	\$78,934	\$78,934
Mothers Against Drunk Drivers	\$0	\$63,581	\$63,581

**Program Title: Services to Chicago Victims of Violent Crime**

LAF	\$0	\$142,846	\$142,846
Rogers Park Community Council	\$0	\$48,447	\$48,447

**Program Title: Services to Downstate Victims of Violent Crime**

	<b>INITIAL AMOUNT</b>	<b>AMENDED AMOUNT</b>	<b>DIFFERENCE</b>
Southern Illinois Healthcare Foundation	\$0	\$32,701	\$32,701
Quanada	\$0	\$30,731	\$30,731

**Program Title: Services to Senior Victims of Violent Crime**

Catholic Charities - Lake Co	\$0	\$38,205	\$38,205
Catholic Charities - NW Suburbs	\$0	\$27,121	\$27,121
Effingham City / County Committee on Aging	\$0	\$32,295	\$32,295
LAF	\$0	\$40,835	\$40,835
Prairie Council on Aging, Inc.	\$0	\$17,261	\$17,261
Shawnee Alliance for Seniors	\$0	\$32,295	\$32,295
SWAN	\$0	\$29,873	\$29,873

**Program Title: Services to Victims of Convicted Offenders**

Illinois Department of Corrections	\$0	\$56,375	\$56,375
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**Program Title: Services to Hearing Impaired Victims of Violent Crime**

Lester and Rosalie Anixter Center (Chicago Hearing Society)	\$0	\$49,782	\$49,782
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**Program Title: Services to Juvenile Victims of Crime**

**PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS**

**Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services**

Arlington Heights Police Department	\$0	\$50,462	\$50,462
Carroll County State's Attorney's Office	\$0	\$15,078	\$15,078
Champaign County State's Attorney's Office	\$0	\$34,525	\$34,525
Cook County State's Attorney's Office	\$0	\$742,227	\$742,227
Cook County State's Attorney's Office - Domestic Violence	\$0	\$470,699	\$470,699
Elgin Police Department	\$0	\$38,858	\$38,858
Elgin Police Department	\$0	\$33,628	\$33,628
Evanston Police Department	\$0	\$44,406	\$44,406
Franklin County State's Attorney's Office	\$0	\$41,684	\$41,684
Kane County State's Attorney's Office	\$0	\$81,121	\$81,121
Kankakee County State's Attorney's Office	\$0	\$57,894	\$57,894
Lake County State's Attorney's Office	\$0	\$61,127	\$61,127
Lake County State's Attorney's Office	\$0	\$61,553	\$61,553
LaSalle County State's Attorney's Office	\$0	\$35,338	\$35,338
McLean County State's Attorney's Office	\$0	\$43,902	\$43,902
Prospect Heights Police Department	\$0	\$64,067	\$64,067
St. Clair County State's Attorney's Office	\$0	\$38,944	\$38,944
Union County State's Attorney's Office	\$0	\$33,869	\$33,869
Wheeling Human Services Department	\$0	\$66,458	\$66,458
Williamson County State's Attorney's Office	\$0	\$48,557	\$48,557
Winnebago County State's Attorney's Office	\$0	\$49,246	\$49,246

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE
Allocated Funds	\$0	\$14,395,349	\$14,395,349
Unallocated Funds	\$0		
Grant Funds	\$0	\$14,395,349	\$14,395,349
Administrative Funds	\$0		
Total	\$0	\$14,395,349	\$14,395,349



**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY**

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300 W. Adams Street • Suite 200 • Chicago, Illinois 60606 • (312) 793-8550

**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Wendy McCambridge, Associate Director, Federal and State Grants Unit

**DATE:** May 7, 2014

**RE:** Special Projects (SP)  
Violence Prevention Grants / Legacy (184VPG)  
Violence Prevention Grants / Legacy (PV)  
Violence Prevention Programs (VPP)

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**SPECIAL PROJECTS (SP)**

**Designation Reductions**

A total of \$1,746,647.67 in Special Projects (SP) funds have been returned to the Authority, in various amounts, by 48 recipients of SP funds. Many of these funds were originally designated to their grantees by the Illinois Violence Prevention Authority (IVPA) and many of these grants were managed by the IVPA from beginning to end. Staff recommends making these returned funds available for future use. The table below describes:

- Returned funds from grants, administered by the IVPA, the Authority, or both, that spent less than 90 percent of their designations.
- Recommended designation reductions to existing Authority-administered grants.  
\*(May include returned and other unspent funds).

<b>Recipient</b>	<b>Reason for Lapse / Rescission</b>	<b>Returned SP Funds</b>	<b>*Reduction to Authority-Administered Designation</b>
Chesterfield Tom Thumb Day Care Center & Kindergarten	Grant terminated; Grantee did not meet terms of agreement.	\$5,956.01	N/A
West Englewood United Org./Clara's House	Grant terminated; Grantee did not meet terms of agreement.	\$6,235.00	N/A



Good City as fiscal agent for Purpose Over Pain	Expenses lower than anticipated at grant end.	\$22,418.20	N/A
Chicago Area Project/Near West Side	Grant ended; Unspent funds were put into a continuation grant per IVPA action.	\$60,802.54	\$60,802.54
Greater Auburn Gresham Development Corp. as fiscal agent for Park Manor Neighbors	Expenses lower than anticipated at grant end.	\$14,873.18	\$14,873.18
Chicago Area Project/Bridges	Grant ended; Unspent funds will be put into new continuation grant.	\$1,334,696.98	\$1,891,696.00
Chicago Area Project/Chicago Heights	Grant ended; Unspent funds were put into a continuation grant per IVPA action.	\$17,878.70	\$17,878.70
H O P E Organization as fiscal agent for Concerned Citizens for Burnside	Expenses lower than anticipated at grant end.	\$8,293.23	N/A
Calvary Baptist Church Community Center	Expenses lower than anticipated at grant end.	\$2,734.78	\$11,484.78
Olive-Harvey College	Expenses lower than anticipated at grant end.	\$23,160.30	\$23,160.30
Institute for Juvenile Justice Research	Expenses lower than anticipated at grant end.	\$45,267.60	\$45,267.60
Passages Alternative Living Program, Inc.	Expenses lower than anticipated at grant end.	\$104,064.31	N/A
Youth Connection Charter Schools	Expenses lower than anticipated at grant end.	\$13,899.58	\$13,899.58
Good City as fiscal agent for Washington Park Consortium	Expenses lower than anticipated at grant end.	\$6,555.48	\$6,555.48
QBG Foundation Inc.	Expenses lower than anticipated at grant end.	\$8,882.42	\$8,882.42
32 grants; funds returned from programs that spent over 90 percent of their designations.		\$70,929.36	\$5,710.21
<b>Total</b>		<b>\$1,746,647.67</b>	<b>\$2,100,210.79</b>

### **Recommended Designations**

Staff recommends designating SP funds to programs as described in the table below. Further details are provided in the attached Grant Recommendation Reports.

<b>Recipient</b>	<b>Program</b>	<b>SP Designation Amount</b>
Chicago Area Project / Bridges	Special Projects	\$1,891,697.00
Metropolitan Family Services	Special Projects	\$287,652.32

### **VIOLENCE PREVENTION GRANTS / LEGACY PROGRAMS (184VPG)**

#### **Recommended Designation**

Staff recommends designating \$100,000 in SFY14 184 VPG funds to The Catholic Bishop of Chicago / St. Sabina to support the Collaborative / GOALS Summer Program. Further details are provided in the attached Grant Recommendation Report.

### **VIOLENCE PREVENTION PROGRAMS (PV)**

Staff recommends designating \$40,000 in SFY14 PV funds to Casa Central to support HeadStart training. Further details are provided in the attached Grant Recommendation Report.

### **VIOLENCE PREVENTION PROGRAMS (VPP)**

#### **Designation Reallocation**

Circle Family Healthcare (CFH) designation was reduced by \$638,431 of its \$693,600 SFY14 VPP designation supporting its Community Violence Prevention Program (CVPP) to the Authority. The contract has ended because efforts to recover unspent funds from previous years of contracts have been unsuccessful through informal grant recovery processes. Staff recommends that these funds be transferred to Proviso Leyden Council on Community Action so that it can continue the CVPP work that began under CFH.

The CFH designation was originally presented at the September 25, 2013 Budget Committee Meeting. The program description and activities was approved at the same meeting and will not change. This request is only to identify a replacement agency (Proviso Leyden Council on Community Action) to carry out the program as previously presented.

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Start Date</b>	November 1, 2013	<b>Total months of funding including this designation</b>	42 months, which includes 24 prior months and 18 months under current designation
<b>Funding Source 1</b>	Fund 318	<b>Funding Source 1 Amount</b>	<b>\$1,891,697</b>
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	\$0
<b>Required Match % of Designation Total</b>	N/A	<b>Recommended Maximum Designation Amount</b>	<b>\$1,891,697</b>
<b>Implementing Agency</b>	Chicago Area Project	<b>Program Agency</b>	N/A
<b>Program Title</b>	Special Projects	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A
<b>JAG Priority Area</b>	N/A	<b>JAG Sub-priority</b>	N/A

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**Program Summary** *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

Chicago Area Project [CAP] will serve as lead agency for a consortium of 22 local, grassroots organizations. All agencies (listed below) are located in high-risk Chicago neighborhoods plagued by persistent violence impacting youth, families and community residents. Because violence impacts communities, children, families, health and health costs, the economy and more, the ultimate goal is to stop violence *before* it starts.

CAP's *Bridges to the Future* will provide a thorough grants management process that allows these agencies to design and develop violence prevention programs that address the needs of their target populations through programs/services. The 22 agencies will serve as a network of community-based supports that address risk factors for violence and increase protective factors through the following services and programs: afterschool programs/safe havens for youth (3); youth diversion, which provides community programs for adjudicated youth to actively participate in in service-based activity in lieu of being incarcerated (2); nutrition education correlated with violent behavior (2); mentoring (2); dating violence (2); programs that are structured to instill discipline such as professional tumbling/drill (2); training for parents to build/enhance stronger relationships with their children (3); youth and adult employment training (3); elder abuse prevention (1); and violence prevention programs that have a broad scope of services (2). CAP will aid subgrantees to align their *Bridges* applications and budgets with recognized program models that achieve results by focusing on solutions specific to a particular type of violence prevention. Through training and technical assistance, CAP will also provide professional development for youth practitioners so they can enhance service to their targeted populations and host a one-day violence prevention symposium (on theory and best practices) for various violence prevention stakeholders. Bridges also captures performance based data on program implementation and provides performance measurement/assessment support based on documenting performance indicators as measures of outcome achievement.

During the first 24 months of the *Bridges to the Future* grant, 4,484 youth and adults received 8,367 hours of services. It is anticipated that approximately 2,000 youth and adults will receive services under this 18 months.

The intended consequences of Bridges is to address the root causes of community violence and positively impact the quality of life for youth, families and community residents in 10 identified Chicago communities. The selected subgrantees and subcontractors are as follows:

<b>Subgrantee/Subcontractor</b>	<b>Community Area</b>	<b>Program Strategy</b>
A Knock at Midnight	Grand Crossing	Parent Training in violence Prevention & Parent Leadership
Adler Institute	Englewood	Youth Mentoring Services in Englewood
Alliance for Community Peace	Near North/ Cabrini	After-School Services – Academic
Amer-I-can	South Shore	In-School/ Youth Mentoring
Beloved Family & Comm Services	Englewood	Youth Diversion
Bishop Shepherd Little	New City/Englewood	Dating Violence Prevention
Cathedral Baptist Church	Grand Boulevard	After- School Services – Academic Parent Café
Feed, Clothe & Help the Needy	Englewood	Youth Development/Food Nutrition
Fellowship Education & Economic Development	New City/Englewood	Black Male Mentoring
Holy Cross Parish	Back of the Yards	Teen Dating/Domestic Violence Prevention
Hope Tec	Englewood	Youth Technology Training
Imagine Englewood if . . .	Englewood	Youth Community Organizing Training for Violence Prevention
Institute for Positive Living - Open Book	Grand Boulevard	Youth Literacy & Performing Arts
Institute for Positive Living - Health Initiatives	South side	Violence Prevention related to Health
Institute for Positive Living - Parent University	Grand Boulevard, Englewood South Shore	Parent Training & Leadership
Jesse White Tumblers	Near North/Cabrini	Youth Tumbling & Tutoring Program
La Causa	South Chicago	After School Violence Prevention/Youth Leadership Training
National Public Housing Museum	City-wide	Youth Violence Prevention Training & Youth Leadership
St. James Food Pantry	Grand Boulevard	Food & Nutrition Education
St. Paul Church of God	Grand Boulevard	Youth Employment
South Shore Drill Team	Grand Crossing	Youth Drill Team & Violence Prevention Training
Wentworth Gardens	Armour Square	Youth Peace Circles/Restorative Justice
Mebain Media	Various senior-based locales in south Chicago	Elder Abuse education, reporting and awareness
Englewood Street Alternatives	Englewood	Pharmacy technician training/job readiness

**Goals for the Program** (*Goals are a broad statement of what will be achieved.*)

Goal 1: Provide grants management to 22 community-based organizations to address community violence in 10 high need community areas in Chicago

Goal 2: Address community violence in high risk Chicago communities by providing employment-focused community initiatives

Goal 3: Provide capacity building for 22 agencies that deliver violence prevention services.

Goal 4: Provide violence prevention awareness training to inform seniors of how to identify and report elder abuse.

Goal 5: Conduct a performance assessment that involves collecting and analyzing data on indicators related to the prevention of violence through programs/services funded through the *Bridges* Initiative and implemented by the lead agency, subgrantees and subcontractors

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**Evidence Based / Promising Practices** *(Describe briefly any EBP/PP incorporated within your program strategy)*

Chicago Area Project will use evidence based and promising practices from the field of violence prevention wherever possible. Youth diversion, youth employment, and academic enrichment strategies employed by Bridges subgrantees are based on the effectiveness of similar evidence-informed programs.

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**Budget:** *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Salaries and fringe for 6.60 FTE CAP administrative staff	\$689,767
Travel	CAP staff visits to subcontractors and subgrantees for monitoring and training	\$6,006
Equipment	Laptop computers and wireless mobile printers for two (2) CAP Bridges staff working on site at Subgrantee locations	\$1,837
Commodities	Office and program supplies needed for trainings, meetings, document preparation, etc.	\$6,827
Contractual	\$806,800 (ranging from \$10,000 to \$83,400) for community-based organizations to conduct violence prevention services in targeted areas; \$110,000 for programmatic evaluation and analysis; the remainder includes administrative costs and costs associated with trainings and the symposium.	\$1,187,260
TOTAL ESTIMATED PROGRAM COSTS		\$1,781,697

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**Prepared by:**

Sylvia Love

(312) 814-0707

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Start Date</b>	April 1, 2014	<b>Total months of funding including this designation</b>	36 months, which includes 24 prior months and six months under current designation
<b>Funding Source 1</b>	Fund 318	<b>Funding Source 1 Amount</b>	<b>\$287,652.32</b>
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	N/A	<b>Recommended Maximum Designation Amount</b>	<b>\$287,652.32</b>
<b>Implementing Agency</b>	Metropolitan Family Service	<b>Program Agency</b>	N/A
<b>Program Title</b>	Special Projects	<b>Project Name (if applicable)</b>	N/A
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A
<b>JAG Priority Area</b>	N/A	<b>JAG Sub-priority</b>	N/A

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**Program Summary** *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

Metropolitan Family Services will provide the **Community School Violence Prevention Project** at four public schools serving the high-risk Chicago south side communities of Roseland, Pullman and West Pullman; and Robbins and Blue Island in the southwest suburbs. Metropolitan Family Services will offer youth development, parent engagement, life skills education, and counseling support to support the development of violence prevention strategies at the partnership schools. The project will strengthen the students' connection to their school, increase their development of pro-social factors, and support the capacities of school staff, parents and the community to address potential issues of violence. Overall project objectives that have been accomplished include:

- Each school program completed a program plan, and conducted monthly site team meetings with principal, teachers, school social worker, Resource Coordinator, parents, students, Supervisor, and Community Partners.
- Each of the four programs exceeded the target of 50 students registered and serviced through the program with a total of 238 students served.
- Each program has conducted at least 8 parent engagement activities and has exceeded the target of 32 activities with a total of 85 parent engagement activities. A total of 82 students received the Anger Coping Life Skills group, and a total of 13 groups were conducted.
- A total of 45 individual/family clients were serviced throughout the duration of grant.

The completion of this project will take place with the extension of this grant to cover April 1, 2014 to September 30, 2014. The focus will be on completing the current programs already occurring afterschool and conducting the final summer program in the four community schools listed above.

Over the extension time frame of April through September 2014 the services provided will be offered at the school sites with a combination of youth development, parent engagement and life skill development. This will be the culmination of 2 years of services provided to the youth and the families with in the communities of focus.

- **Youth Development** - Youth development activities will be available for all identified students. Programming will fall under four categories – life skills education, cultural arts, sports/recreation, and community engagement/service learning. The purpose of these activities will be to: reinforce student learning with enrichment programs that meet Illinois State learning standards; promote the skills, aptitudes and interests of students; strengthen the students' connection to their peers, supportive adults and the community; and provide them with positive alternatives that keep them safe and off the streets during non-traditional after school hours. Activities will be scheduled and organized during: Winter/Spring (January to June) and Summer (July to August). The length and intensity of the activities will vary (one-time workshops to multi-week classes), but a significant array will be available to meet the diverse needs/interests of the student population.
- **Parent Engagement** - Critical to this project will be the engagement of parents and their ability to support their child and for ensuring youth's on-going input and buy-in. Parents will be required to support their child's involvement in the program and through the orientation process they will be informed of the project's purpose and the activities available for their children. Parents will be invited to participate on the Advisory Committee and they will be encouraged to volunteer at the partnership schools. Finally, as part of the Community School model, activities will be provided specifically designed for adult and parent involvement, such as adult education classes and parenting workshops, to name a few.
- **Life Skills Groups and Counseling**– At-risk students will be identified to participate in evidence based Life Skills groups. Criteria for selecting these students and the process for referring them will be finalized during the planning phase of the project. Evidence based groups will be chosen from the options below. Anger Coping will help youth develop social processing and behavioral skills needed to reduce impulsive and aggressive responses to anger. Developed by John Lochman of The Center for Prevention of Youth Behavior Problems at the University of Alabama, this group has been demonstrated as being effective in reducing teacher- and parent-directed aggression and enhancing student's classroom behavior, social competence and academic achievement (Larson and Lochman, 2009). These sessions will take place weekly and will engage youth in goal setting, role-plays, and video discussion on topics such as using self-instruction, perspective taking, what does anger feel like and choices and consequences. Counseling will also continue to address the individual needs of youth and their families.

The project will be led by the director of the Community School programs. The director will manage a project team to include a Supervisor, Resource Coordinators, Activity Workers, and Counselor. This staff will primarily be housed at school sites and will work collaboratively with the school staff to ensure the successful implementation and evaluation of services.

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**Goals for the Program** *(Goals are a broad statement of what will be achieved.)*

**Goal 1:** To strengthen the students' connection to their school, increase their development of pro-social factors, and support the capacities of school staff, parents and the community to address potential school-violence issues/ concerns.

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**Evidence Based / Promising Practices** *(Describe briefly any EBP/PP incorporated within your program strategy)*

Using the Community School model as the framework for program delivery, this project will combine multiple strategies to support the partnership schools in providing a safe environment for student learning and development. Collaborative

by nature, Community Schools involve all the relevant stakeholders of the school in the development of a scope of service that will address the needs of the students, their families and the wider school community. This involvement creates buy-in to support the successful delivery and coordination of services. The model is comprehensive and provides services in multiple areas, such as: learning supports to strengthen student's academic achievement; cultural art, sports/recreation to promote the various interests and skills of the student body; and social supports for life skills development and community engagement to strengthen the linkage of students and parents to their school and larger community. The model is school based so students and families have "one-place" to go for intervention support and services.

Specifically the evidence-based curricula to develop the life skills capacities of the most at-risk students, Anger Coping, has been shown to be successful in promoting positive social skills and behavioral strategies for aggressive and rejected children through numerous studies. (Lochman, J.E., 1985, *ibid*, 1992, Lochman, Coie, Underwood & Terry, 1993, Larson, 1992, Larson, Calamari, West, Frevert, 1998)

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**Budget:** *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Salaries/Fringe Benefits for Program Manager/Program Supervisor/Resource Coordinators/Counselor/Parent Resource Coordinator/Clerical Staff/Out of School Time Activity Workers. Total 7.45 FTEs	\$183,350
Travel	Local staff travel to and from community schools and meetings travel to and from community schools and meetings.	\$1,000
Equipment		
Commodities	Postage/Printing/Office Supplies/Program Supplies and Educational Material/Food for Youth Trips	\$46,750
Contractual	Contractual bus service for youth field trips (\$6,000)/; bus cards for clients to attend violence prevention activities (\$500); Admission Fees for field trips (\$6,000); Cell phone expense/Occupancy expenses/Copier/Equipment Maintenance (Total = \$20,500); Subcontractor expenses for Girls Mentoring, Nutrition, Sports, Health/Wellness, Dance, yoga instruction (\$6,000); Indirect expenses @ approximately 6.5% (\$17,552.32)	\$56,552.32
TOTAL ESTIMATED PROGRAM COSTS		\$287,652.32

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Prepared by: Shai Hoffman



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Start Date</b>	June 1, 2014	<b>Total months of funding including this designation</b>	3 months
<b>Funding Source 1</b>	184VPG	<b>Funding Source 1 Amount</b>	
<b>Funding Source 2</b>		<b>Funding Source 2 Amount</b>	
<b>Required Match % of Designation Total</b>		<b>Recommended Maximum Designation Amount</b>	<b>\$100,000</b>
<b>Implementing Agency</b>	The Catholic Bishop of Chicago – St Sabina	<b>Program Agency</b>	
<b>Program Title</b>	Collaborative	<b>Project Name (if applicable)</b>	GOALS Summer Program
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A
<b>JAG Priority Area</b>		<b>JAG Sub-priority</b>	

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**Program Summary** *(State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):*

In the Auburn Gresham community, many youth struggle with processing their emotions in a healthy way. As a result, they often express their hurt and frustration in a violent and self-destructive manner. Research has proven that lack of employment has a direct correlation to violence in the communities. To address this, the St. Sabina Employment Resource Center will provide internships to youth, which will help meet some of their financial needs, but will also develop their skill set in the work force. The ERC's ultimate goal is to help young people to become career minded and fiscally literate, by giving them soft and hard skills to better equip them to be successful in after-school jobs, summer jobs, and internships. As a result, we believe this program will guide them towards making wise career choices through collaborations with schools, youth agencies, employers, and local government offices. The Summer Program's model is uniquely designed to address these needs by providing access to education and employment opportunities. Additionally, the intensive program schedule creates an opportunity for participants to spend time learning new skills, participate in activities that build confidence, and prepare for their jobs or internships. These frequent contacts will increase the likelihood of each participant's success.

St. Sabina will be executing a violence prevention summer program entitled GOALS, which stands for "Go on and LIVE Successfully." This program has an emphasis on teaching youth how to "LIVE" life to the fullest, while discovering and developing the gifts that lie within them. St. Sabina's GOALS program will offer academic and career development support to the participants. Additionally, GOALS will focus on teaching students Social Emotional Learning skills. The St. Sabina Employment Resource Center will be the key organization executing the grant. The first component will focus on teaching youth pro-social skills that will help them to identify their emotions and process them appropriately. In addition to the fact that many of our youth lack SEL skills, youth in the community are often faced with barriers that prevent them from performing adequately in school. The mentors will serve as advocates for the youth by helping to provide them with additional resources and support. The case managers will also work to teach the youth how to effectively work towards overcoming the barriers they face, so they can successfully accomplish their goals.

Through this grant, St. Sabina will hire qualified mentors that will get trained to provide basic Social Emotional Learning services, group & one-on-one mentoring sessions to youth ages 16 - 21. Our primary target for this program is high risk youth who occasionally display disruptive or antisocial behavioral problems. We will provide SEL life skills classes every Friday and the youth who display a need for additional resources and support beyond the regular classes will be referred to our partners for additional counseling sessions. In addition to our regular classes, we will have a weekly "mentors meetings" for the youth enrolled in the program. At these meetings, we will facilitate various life skills classes, with a focus of further developing the SEL skills of the youth.

The ERC will also offer the career development and internship stipend component of the GOALS program to complement St Sabina Church's violence prevention initiative to reach 60 youth in the age range of 16 - 21.

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**Goals for the Program** *(Goals are a broad statement of what will be achieved.)*

**Goal 1:** To increase the social emotional skills of the youth that we serve and provide them with mentoring and additional resources to overcome barriers that prevent them from succeeding.

**Goal 2:** To build community capacity by promoting literacy and job readiness among community youth.

**Goal 3:** To increase labor force participation and reduce joblessness among the community's youth and young adults.

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**Evidence Based / Promising Practices** *(Describe briefly any EBP/PP incorporated within your program strategy)*

Research shows that an increase in social emotional learning skills will have a significant impact on a student's academic performance. Students who develop strong SEL skills are also less likely to engage in high risk behaviors that interfere with learning (such as violence, drugs, or alcohol), and they will have few suspensions and expulsions.

The career development and internship stipend component of GOALS incorporates evidence based best practices by modeling the program after One Summer Chicago PLUS (OSC+) – the program developed by the City of Chicago Department of Family and Support Services and the University of Chicago Crime Lab. The University of Chicago Crime Lab 2012 study shows that violent crime arrests among participants in One Summer Chicago PLUS (OSC+) dropped by 51%, as a result of the SEL services, mentoring and jobs. The ERC is also basing their financial literacy services off of the NEFE High School Financial Planning Program, which is a proven financial education model.

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**Budget:** *Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)*

Category	Description	Amount
Personnel	Staff necessary to execute program: Executive Director: overall program oversight & coordination; Program Coordinator: oversee day to day program operations & hiring of mentors; Mentors/SEL coaches: provide weekly SEL sessions and mentoring sessions for youth; Administrative Assistant: perform all clerical and administrative duties for grant.	\$44,018
Travel	CTA bus passes for 60 youth – each youth will receive two 7-day passes to sustain them until they receive the first check.	\$3,420
Equipment		\$0
Commodities	Basic office supplies, snacks & beverages for youth sessions, certificates, programs, decorations, refreshments and any associated equipment rental fees for closing recognition program for interns.	\$4,682
Contractual	Internship stipend of \$128/week for 6 weeks for 60 interns and allocated costs for agency audit.	\$47,880
TOTAL ESTIMATED PROGRAM COSTS		\$100,000

**Prepared by:** Lisa Ramsey, St Sabina

**Wendy McCambridge, Associate Director, FSGU**

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b>Projected Designation Start Date</b>	June 1 <sup>st</sup> , 2014	<b>Total months of funding including this designation</b>	3
<b>Funding Source 1</b>	PV SFY14	<b>Funding Source 1 Amount</b>	<b>\$40,000</b>
<b>Funding Source 2</b>	N/A	<b>Funding Source 2 Amount</b>	N/A
<b>Required Match % of Designation Total</b>	N/A	<b>Recommended Maximum Designation Amount</b>	<b>\$40,000</b>
<b>Implementing Agency</b>	Casa Central	<b>Program Agency</b>	Casa Central
<b>Program Title</b>	Collaborative	<b>Project Name (if applicable)</b>	HeadStart Training
<b>Purpose Area (JAG only)</b>	N/A	<b>Formula Category (if applicable)</b>	N/A
<b>JAG Priority Area</b>	N/A	<b>JAG Sub-priority</b>	N/A

**Program Summary** (State the intent of the program, the target population and intended consequences. Briefly summarize what will be done. Who will do it? How it will be done? Where? When?):

Casa Central serves hundreds of children and youth each year. Sadly, experiences of trauma are all too common in the lives of young people; the National Children's Exposure to Violence Survey estimated that at least 60% of children/youth had been exposed to violence in the past year. Furthermore, the children and youth served by Casa Central face additional challenges such as poverty, traumas related to immigration, high incidences of domestic and community violence, and other risk factors. Additionally, approximately 17% of the children currently served by Casa Central's Early Learning Programs are identified as having a developmental delay, ranging from speech delays to autism.

Casa Central proposes to provide intensive, evidence-based training and consultation to the more than 85 staff members who work directly with children and youth, in the following programs:

- ABC Home-Based Head Start, a program that serves 144 children ages 3-5, providing weekly home visits and two group socializations per month;
- Casa Infantil and Community Service Center, center-based Head Start/early learning programs, serving 152 children, ages 2-5, providing full-day, quality childcare for low-income working families;
- El Comienzo, a program that serves 30 adolescent parents with children ages 0-3, providing weekly home visits and group socializations;
- School Age Program, a program that provides out-of-school time services, focusing on academic and literacy enhancement, to 60 children, ages 5-12;
- La Posada, a transitional housing program serving families experiencing homelessness, which offers childcare and after school programming for approximately 30 children ranging in age from infants to 17.

In order to more successfully support these children and their families, Casa Central proposes the following activities, to take place between June 1, 2014 – August 31, 2014:

- Providing training to all child and youth serving staff on the ARC (Attachment, Self-Regulation and Competency) framework for supporting complexly traumatized children and youth, via an ARC-approved, certified trainer;
  - o All staff receive 1 full day of training in the ARC framework (in order to allow programming to continue, staff will be split into 2 training groups and substitute teachers will be secured to provide coverage and continuity of care for children and their families) = 2 days

- The consultant/trainer will visit Casa Central sites to make recommendations related to space accommodations and additional materials to support the implementation of ARC in the classroom and/or program settings = 1 day
- The consultant/trainer will provide program leadership with additional consultation and training to support initial implementation and discuss plans for sustainability of practices moving forward = 1 day
- Providing follow-up consultation and program-specific support to programs as they implement ARC principles in their day-to-day practices via the same ARC trainer;
- Researching, developing protocol, and coordinating the implementation of universal trauma screenings for children and families served by Casa Central, via a part-time/temporary consultant (trauma-informed systems coordinator).

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**Goals for the Program** (Goals are a broad statement of what will be achieved.)

**Goal 1: Increase staff knowledge about the impact of trauma on young children and their families.**

**Goal 2: Increase staff sense of competency in responding to issues of trauma as they manifest in children and youth.**

**Goal 3: Create sustainable systems-level changes as it relates to identifying and responding to trauma in children and youth served by the agency.**

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**Evidence Based / Promising Practices** (Describe briefly any EBP/PP incorporated within your program strategy)

ARC (attachment, regulation, and competency) framework

Trauma screening measures/best practices for initial and ongoing trauma screening for children and parents as identified by the trauma-informed systems coordinator

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**Budget:** Total projected match and federal/state program costs. (The budget details below are proposed, initial estimates and subject to further review and adjustments)

Category	Description	Amount
Personnel	Safe Start Therapist; 10% of her time, including fringe, for 3 months to do project coordination and act as point person and in-house expert related to ARC (she has been previously trained in ARC and has early childhood expertise). Will also support systems sustainability, ease of implementation, and communication with outside experts, etc.,	\$1,500
Travel		
Equipment		
Commodities	Trauma-informed Educational Supplies/toys/classroom materials (space accommodations or adaptations based on recommendations from consultant, i.e. furniture to make “Calm Down Corners”); ARC books for key staff and leaders, resource library	\$8,420
Contractual	ARC Consultation/training costs (4 days of training/on-site consultation, including all-staff training (85 people), site and classroom visits (4 sites), and meeting with leadership to support implementation + 10 total hours (2	\$30,080

	<p>hours per program) of follow-up consultation to support implementation, answer questions, provide case-specific consultation (\$3,500/day for ARC consultation x 4 days = \$14,000 + airfare/hotel/food per diem = estimated \$2,000 + follow-up consultation, 10 hours total at \$400/hour = \$4,000) = \$20,000</p> <p>Substitute teaching staff so that children continue to have safe childcare while their teachers are in training (no service interruption; half of the teachers train on Day 1, other half on Day 2 so that children also have continuity) – est. \$20/hour per sub for 8 hour days = \$160 per day; 33 staff who will need to be absent from classrooms for training = \$5,280</p> <p>Contractual – MSW trauma-informed systems coordinator (temporary, part-time) who will assess and develop procedures for individual programs to screen for trauma at intake and on an ongoing basis and develop resources for follow-up for staff and parents once trauma is identified \$4800 (20 hours/week at \$20/hour);</p>	
TOTAL ESTIMATED PROGRAM COSTS		\$40,000

**Prepared by:**

Ileana Gomez, PhD, LCSW: Deputy Director of Family and Community Programs

Amanda McMillen, LCSW: Deputy Director of Children and Youth Services

Mary Reynolds, LCSW, ICDVP, I/ECMH-C: Safe Start Director

**Special Projects**  
**SFY13 PLAN - Revised 11/14/13, 4/24/14**  
**ATTACHMENT A**

Active only under IVPA

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECONDARY AMOUNT	SECONDARY SOURCE	Agcy 559 PRIOR PAYMENT	GRANT TOTAL
Chicago Area Project/Bridges	\$1,725,000.00	\$390,303.02	(\$1,334,696.98)	\$0.00	SP SFY14	\$2,300,000.00	\$2,690,303.02
Center for Community Academic Success	\$0.00			\$0.00	SP SFY14	\$500,000.00	\$500,000.00
Metropolitan Family Services	\$37,500.00			\$0.00	SP SFY14	\$212,500.00	\$250,000.00
United Services of Chicago, Inc.	\$0.00			\$0.00	SP SFY14	\$275,000.00	\$275,000.00
Chicago Area Project/Chicago Heights	\$7,500.00	\$0.00	(\$7,500.00)	\$0.00	SP SFY14	\$32,121.30	\$32,121.30
Chicago Area Project/Near West Side	\$41,600.00	\$0.00	(\$41,600.00)	\$0.00	SP SFY14	\$69,197.46	\$69,197.46
Amer-I-Can Illinois, Inc.	\$0.00			\$0.00	SP SFY14	\$100,000.00	\$100,000.00
Black United Fund	\$12,500.00			\$0.00	SP SFY14	\$37,500.00	\$50,000.00
Business and Economic Revitalization	\$0.00			\$0.00	SP SFY14	\$74,488.93	\$74,488.93
By The Hand Club for Kids	\$35,000.00			\$0.00	SP SFY14	\$35,000.00	\$70,000.00
Calvary Baptist Church Community	\$8,750.00	\$0.00	(\$8,750.00)	\$0.00	SP SFY14	\$14,765.22	\$14,765.22
Changing Worlds	\$0.00			\$0.00	SP SFY14	\$25,000.00	\$25,000.00
Chicago Area Project/Roseland	\$0.00			\$0.00	SP SFY14	\$200,000.00	\$200,000.00
Chicago State University	\$0.00			\$0.00	SP SFY14	\$297,500.00	\$297,500.00
Developing Communities Project, Inc.	\$0.00			\$0.00	SP SFY14	\$398,000.00	\$398,000.00
H O P E Organization	\$37,500.00	\$32,350.86	(\$5,149.14)	\$0.00	SP SFY14	\$37,500.00	\$69,850.86
Greater Auburn Gresham Dev Corp	\$12,500.00			\$0.00	SP SFY14	\$37,500.00	\$50,000.00
Incarnation Catholic School	\$6,250.00	\$6,250.00		\$18,750.00	SP SFY14	\$25,000.00	\$50,000.00
Institute for Juvenile Justice	\$0.00			\$0.00	SP SFY14	\$204,732.40	\$204,732.40
Metropolitan Family Services	\$181,250.00			\$543,750.00	SP SFY14	\$725,000.00	\$1,450,000.00
Nellie Prather Foundation	\$0.00			\$0.00	SP SFY14	\$75,000.00	\$75,000.00
Olive Harvey College	\$18,750.00	\$0.00	(\$18,750.00)	\$0.00	SP SFY14	\$51,839.70	\$51,839.70
Greater Auburn Gresham Dev Corp as	\$8,750.00	\$0.00	(\$8,750.00)	\$0.00	SP SFY14	\$20,126.82	\$20,126.82
QBG Foundation	\$18,750.00	\$9,867.58	(\$8,882.42)	\$0.00	SP SFY14	\$56,250.00	\$66,117.58
Quad Communities Development	\$250,000.00			\$0.00	SP SFY14	\$500,000.00	\$750,000.00
Community Assistance	\$25,000.00			\$0.00	SP SFY14	\$75,000.00	\$100,000.00
South Shore Drill Team	\$18,750.00			\$0.00	SP SFY14	\$56,250.00	\$75,000.00
Third World Press Foundation	\$8,750.00			\$0.00	SP SFY14	\$26,250.00	\$35,000.00
Thornton Township	\$0.00			\$0.00	SP SFY14	\$550,000.00	\$550,000.00
Good City / Washington Park Consortium	\$0.00			\$0.00	SP SFY14	\$50,000.00	\$43,444.52
Center for Strategic Investments in Youth	\$8,750.00	\$8,700.00	(\$50.00)	\$0.00	SP SFY14	\$26,250.00	\$34,950.00
Youth Advocate Programs	\$0.00			\$0.00	SP SFY14	\$25,000.00	\$25,000.00
Youth Connection	\$25,000.00	\$11,100.42	(\$13,899.58)	\$0.00	SP SFY14	\$75,000.00	\$86,100.42

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECONDARY AMOUNT	SECONDARY SOURCE	Agcy 559 PRIOR PAYMENT	GRANT TOTAL
Chicago Area Project	\$15,200.00			\$45,603.00	SP SFY14	\$0.00	\$60,803.00
QBG Foundation	\$30,046.00			\$88,018.00	SP SFY14	\$0.00	\$118,064.00
Undesignated	\$2,486,445.00						
TOTAL	\$5,019,541.00	\$3,571,512.88	(\$1,448,028.12)	\$696,121.00		\$7,187,771.83	\$8,962,405.23

Administrative

Total Charged to Appropriation  
Appropriation Total  
Over-Designation

**Special Projects**  
**SFY14 PLAN - Adjusted 2/6/14**  
**ATTACHMENT A**

Active only under IVPA

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECONDARY AMOUNT	SECONDARY SOURCE	Agcy 559 PRIOR PAYMENT	GRANT TOTAL
Chicago Area Project/Bridges	\$575,000.00	\$0.00	(\$575,000.00)	\$390,303.02	SP SFY13	\$2,300,000.00	\$2,690,303.02
Chicago Area Project/Bridges	\$0.00	\$1,891,697.00	\$1,891,697.00	\$0.00	SP SFY13	\$0.00	\$1,891,697.00
Chicago Area Project/Near West Side	\$0.00			\$41,600.00	SP SFY13	\$88,400.00	\$130,000.00
Calvary Baptist Church Community	\$0.00			\$0.00	SP SFY13	\$14,765.22	\$14,765.22
Chicago Area Project/Roseland	\$0.00			\$0.00	SP SFY13	\$200,000.00	\$200,000.00
Chicago State University	\$0.00			\$0.00	SP SFY13	\$297,500.00	\$297,500.00
Incarnation Catholic School	\$0.00			\$6,250.00	SP SFY13	\$25,000.00	\$31,250.00
Metropolitan Family Services	\$0.00			\$181,250.00	SP SFY13	\$725,000.00	\$906,250.00
Metropolitan Family Services	\$0.00	\$287,652.32	\$287,652.32	\$0.00	SP SFY13	\$0.00	\$287,652.32
Chicago Area Project	\$45,603.00			\$15,200.00	SP SFY13	\$0.00	\$60,803.00
QBG Foundation	\$88,018.00			\$30,046.00	SP SFY13	\$0.00	\$118,064.00
New Original Ministries	\$100,000.00			\$0.00	SP SFY13	\$0.00	\$100,000.00
Quad Cities Development Corp.	\$738,457.00			\$0.00	SP SFY13	\$0.00	\$738,457.00
Chicago Area Project	\$17,878.70			\$0.00	SP SFY13	\$0.00	\$17,878.70
Undesignated	\$449,843.30	\$1,257,890.67	\$808,047.37				
<b>TOTAL</b>	<b>\$2,014,800.00</b>	<b>\$4,427,196.69</b>	<b>\$2,412,396.69</b>	<b>\$664,649.02</b>		<b>\$3,650,665.22</b>	<b>\$7,484,620.26</b>

Administrative

**FY14 PS&R**  
**FY14 estimate Lump Sum pay out**  
**FY14 estimate operations**  
**FY14 potential grants?**  
**FY14 Administrative Total**

\$2,412,396.69 Total DES Reduction 4/15/14, ICJIA and IVPA grants.  
(\$1,604,349.32) Total new DES adjustments within SFY14 (393011, 394011, 394087 at 5/7/14 BC).  
\$808,047.37 Difference added to Undesignated.



**General Revenue Fund 184 Violence Prevention Grants (VPG)**  
**SFY14 PLAN - Revised 12/4/13, *Per 2/4/14 BCA***  
**ATTACHMENT A**

**Program Title: Choose Respect**

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	2nd AMOUNT	2nd SOURCE	3rd AMOUNT	3rd SOURCE	GRANT TOTAL
<i>Joliet TWP High School Dist 204</i>	\$0	\$10,000	\$10,000	\$0	N/A			\$10,000
Woodstock Community Unit School District #200	\$10,000			\$10,000	SFY13 PV			\$20,000
Patriots Gateway Community Center	\$10,000			\$10,000	SFY13 PV			\$20,000
Big Brothers Big Sisters of Vermilion County	\$10,000			\$10,000	SFY13 PV			\$20,000
Coordinated Youth and Human Services	\$10,000			\$10,000	SFY13 PV			\$20,000
Well Springs Resources	\$7,500			\$7,500	SFY13 PV			\$15,000
Brighton Park Neighborhood Council	\$7,500			\$7,500	SFY13 PV			\$15,000
Gads Hill Center	\$10,000			\$10,000	SFY13 PV			\$20,000
Casa Central Social Services Corp.	\$7,500			\$7,500	SFY13 PV			\$15,000
Latin Center Universidad Popular	\$7,500			\$7,500	SFY13 PV			\$15,000
<i>Each One Teach One Literacy</i>	\$0	\$10,000	\$10,000	\$0	N/A			\$10,000

**Program Title: Choose Respecct Technical Assistance**

Illinois African American Coalition for Prevention	\$38,844			\$38,845	SFY14 PV			\$77,689
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**Program Title: Safe from the Start**

Children's Advocacy Center of North & Northwest Cook County	\$60,750			\$60,750	SFY13 PV	<i>\$12,337 SFY14 PV</i>	\$133,837
Center for Prevention of Abuse	\$60,750			\$60,750	SFY13 PV	<i>\$7,421 SFY14 PV</i>	\$128,921
Casa Central	\$37,500			\$37,500	SFY13 PV	<i>\$7,531 SFY14 PV</i>	\$82,531
Child Abuse Council	\$60,750			\$60,750	SFY13 PV	<i>\$6,891 SFY14 PV</i>	\$128,391
Children's Home + Aid Society of Illinois	\$60,750			\$60,750	SFY13 PV	<i>\$10,396 SFY14 PV</i>	\$131,896
Family Focus, Inc.	\$37,500			\$37,500	SFY13 PV	<i>\$3,509 SFY14 PV</i>	\$78,509
Heartland Human Care Services	\$37,500			\$37,500	SFY13 PV	<i>\$11,217 SFY14 PV</i>	\$86,217
Macon County Child Advocacy Center	\$60,750			\$60,750	SFY13 PV	<i>\$3,405 SFY14 PV</i>	\$124,905
Metropolitan Family Services	\$37,500			\$37,500	SFY13 PV	<i>\$3,256 SFY14 PV</i>	\$78,256
Phoenix Crisis Center	\$60,750			\$60,750	SFY13 PV	<i>\$11,186 SFY14 PV</i>	\$132,686
South Suburban Family Shelter, Inc.	\$60,750			\$60,750	SFY13 PV	<i>\$23,510 SFY14 PV</i>	\$145,010

**Program Title: Illinois Health Cares**

A Domestic Violence & Sexual Assault Service	\$18,450			\$18,450	SFY13 PV		\$36,900
Anna Bixby Women's Center	\$18,900			\$18,900	SFY13 PV		\$37,800
Public Health Institute of Metropolitan Chicago	\$16,500			\$16,500	SFY13 PV		\$33,000
Family Shelter Service, Inc	\$16,650			\$16,650	SFY13 PV		\$33,300
The Center for Prevention of Abuse	\$18,900			\$18,900	SFY13 PV		\$37,800
Violence Prevention Center of Southwestern Illinois	\$18,900			\$18,900	SFY13 PV		\$37,800
Wabash County Health Department	\$18,900			\$18,900	SFY13 PV		\$37,800
Illinois Public Health Institute Evaluation	\$17,550			\$17,550	SFY14 PV		\$35,100
Illinois Public Health Institute Program Support	\$32,450			<i>\$39,465</i>	SFY14 PV		\$71,915

**Program Title: Collaborative**

Mental Health America of Illinois	\$10,125			\$10,125	SFY13 PV		\$20,250
Voices for Illinois Children / ICTC	\$10,125			\$10,125	SFY13 PV	<i>\$28,500 SFY14 PV</i>	\$48,750
Voices for Illinois Children / ICMHP	\$42,322			\$42,323	SFY13 PV		\$84,645
ILAAPC	\$0						\$0
St. Sabina / GOALS	\$0	\$100,000	\$100,000				\$100,000

**Unallocated**

<i>Undesignated</i>	<i>\$266,134</i>	<i>\$146,134</i>	<i>(\$120,000)</i>				
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<b>TOTAL</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$940,883</b>			<b>\$2,123,908</b>
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**General Revenue Fund 001 Violence Prevention Grants (PV)**  
**SFY14 PLAN**  
**ATTACHMENT A**

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	2nd AMOUNT	2nd SOURCE	3rd AMOUNT	3rd SOURCE	GRANT TOTAL
<b>Program Title: Choose Respecct Technical Assistance</b>								
Illinois African American Coalition for Prevention	\$38,845			\$38,844	SFY14 184 VPG			\$77,689
<b>Program Title: Choose Respect Evaluation</b>								
University of Illinois at Champaign	\$5,000			\$0	N/A			\$5,000
University of Illinois at Champaign	\$15,000			\$0	N/A			\$15,000
<b>Program Title: Safe from the Start</b>								
Univeristy of Illinois at Chicago	\$123,900							\$123,900
Univeristy of Illinois at Chicago	\$4,500							\$4,500
Children's Advocacy Center of North & Northwest Cook County	\$12,337			\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$133,837
Center for Prevention of Abuse	\$7,421			\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$128,921
Casa Central	\$7,531			\$37,500	SFY13 PV	\$37,500	SFY14 184VPG	\$82,531
Child Abuse Council	\$6,891			\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$128,391
Children's Home + Aid Society of Illinois	\$10,396			\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$131,896
Family Focus, Inc.	\$3,509			\$37,500	SFY13 PV	\$37,500	SFY14 184VPG	\$78,509
Heartland Human Care Services	\$11,217			\$37,500	SFY13 PV	\$37,500	SFY14 184VPG	\$86,217
Macon County Child Advocacy Center	\$3,405			\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$124,905
Metropolitan Family Services	\$3,256			\$37,500	SFY13 PV	\$37,500	SFY14 184VPG	\$78,256
Phoenix Crisis Center	\$11,186			\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$132,686
South Suburban Family Shelter, Inc.	\$23,510			\$60,750	SFY13 PV	\$60,750	SFY14 184VPG	\$145,010

Program Title: Illinois Health Cares

Illinois Public Health Institute Evaluation  
Illinois Public Health Institute Program Support

Program Title: Collaborative

Voices for Illinois Children / ICTC  
Univeristy of Illinois at Chicago  
Prevent Child Abuse Illinois  
Voices for Illinois Children  
Chicago Metropolitan Battered Women's Network  
Public Health Institute of Metropolitan Chicago  
Casa Central

Unallocated

Undesignated

TOTAL

INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	2nd AMOUNT	2nd SOURCE	3rd AMOUNT	3rd SOURCE	GRANT TOTAL
\$17,550			\$17,550	SFY14 184 VPG			\$35,100
\$39,465			\$32,450	SFY14 184 VPG			\$71,915
\$28,500			\$10,125	SFY13 PV	\$10,125	SFY14 184VPG	\$48,750
\$228,600							\$228,600
\$9,000							\$9,000
\$79,293							\$79,293
\$16,000							\$16,000
\$22,748							\$22,748
\$0	\$40,000	\$40,000					\$40,000
\$270,940	\$230,940	(\$40,000)					
\$1,000,000	\$1,000,000	\$0	\$674,219				\$2,028,654

**Violence Prevention Programs (VPP)**  
**SFY14 PLAN**  
**ATTACHMENT A**

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	GRANT TOTAL
<b>Program Title: Illinois Community Violence Prevention Programs</b>						
Albany Park Community Center	\$32,782.00			\$328,381.00	VPP 13	\$361,163.00
Circle Family Healthcare Network	\$26,617.00			\$557,067.00	VPP 13	\$583,684.00
Pilsen-Little Village Community Mental Health Center, Inc.	\$0.00			\$318,975.22	VPP 13	\$318,975.22
Corazon Community Services	\$12,461.00			\$356,176.00	VPP 13	\$368,637.00
UCAN	\$37,574.59			\$423,118.41	VPP 13	\$460,693.00
Children's Home and Aid Society of Illinois	\$59,050.97			\$554,943.00	VPP 13	\$613,993.97
Greater Auburn Gresham Development Corp.	\$0.00			\$536,681.44	VPP 13	\$536,681.44
Fellowship Connection	\$0.00				VPP 13	\$0.00
Chicago Commons / YEP	\$97,233.65			\$472,960.00	VPP 13	\$570,193.65
Alliance of Local Service Organizations	\$61,600.08			\$544,649.44	VPP 13	\$606,249.52
Proviso-Leyden Council for Community Action	\$62,816.62			\$247,085.39	VPP 13	\$309,902.01
Sinai Community Institute / YEP	\$166,353.69			\$413,916.00	VPP 13	\$580,269.69
Fellowship Connection	\$0.00				VPP 13	\$0.00
Organization of the North East	\$30,675.00			\$337,418.33	VPP 13	\$368,093.33
Community Assistance Programs	\$43,963.80			\$567,742.00	VPP 13	\$611,705.80
Black United Fund of Illinois	\$18,993.00			\$348,684.00	VPP 13	\$367,677.00
Goodcity	\$48,503.96			\$538,436.00	VPP 13	\$586,939.96
Woodlawn Children's Promise	\$17,373.00			\$223,427.95	VPP 13	\$240,800.95
Southland Health Care Forum	\$13,741.51			\$293,563.00	VPP 13	\$307,304.51
Healthcare Consortium of Illinois	\$29,659.00			\$469,073.00	VPP 13	\$498,732.00
<i>Subtotal:</i>	<u>\$759,398.87</u>					

	INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	GRANT TOTAL
Albany Park Neighborhood Council	\$606,000.00					\$606,000.00
Circle Family Healthcare Network	\$693,600.00	\$55,169.00	(\$638,431.00)			\$55,169.00
Pilsen-Little Village Community Mental Health Center, Inc.	\$606,000.00					\$606,000.00
Corazon Community Services	\$606,000.00					\$606,000.00
UCAN	\$684,000.00					\$684,000.00
Children's Home and Aid Society of Illinois	\$693,600.00					\$693,600.00
Greater Auburn Gresham Development Corp.	\$693,600.00					\$693,600.00
Fellowship Connection	\$606,000.00					\$606,000.00
Chicago Commons / YEP	\$693,600.00					\$693,600.00
Alliance of Local Service Organizations	\$693,600.00					\$693,600.00
Proviso-Leyden Council for Community Action	\$606,000.00					\$606,000.00
Sinai Community Institute / YEP	\$684,000.00					\$684,000.00
Fellowship Connection	\$606,000.00					\$606,000.00
A Safe Haven Foundation	\$606,000.00					\$606,000.00
Community Assistance Programs	\$693,600.00					\$693,600.00
Black United Fund of Illinois	\$606,000.00					\$606,000.00
Goodcity	\$684,000.00					\$684,000.00
Woodlawn Children's Promise	\$606,000.00					\$606,000.00
Southland Health Care Forum	\$490,050.00					\$490,050.00
Healthcare Consortium of Illinois	\$607,500.00					\$607,500.00
Illinois African American Coalition for Prevention (ILAAP)	\$681,104.01					\$681,104.01
Proviso Leyden Council on Community Action	\$0.00	\$638,431.00	\$638,431.00			\$638,431.00

		INITIAL AMOUNT	AMENDED AMOUNT	DIFFERENCE	SECOND AMOUNT	SECOND SOURCE	GRANT TOTAL
	UNALLOCATED FUNDS						
Unallocated							
Undesignated		\$94,347.12					
	ADMINISTRATIVE FUNDS						
Administration							
Administration Funds		\$700,000.00					
TOTAL		\$15,000,000.00	\$15,000,000.00	\$0.00	\$7,532,297.18		\$21,737,950.06