

Here are the materials for the July 30, 2003, Budget Committee Meeting including the Agenda, Meeting Minutes of the April 30, 2003, Budget Committee Meeting, Memos, Attachment A's, Designation / Revision Forms, Project Status Reports, and Project Profiles.

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Agenda / Meeting Notice

1. April 30, 2003 Meeting Minutes
2. Notices of Actions Taken
 - A. Anti-Drug Abuse Act Plan Adjustment
 - B. Victims of Crime Act Plan Adjustments
3. Anti-Drug Abuse Act Plan Adjustments
4. Residential Substance Abuse Treatment Program Plan Adjustments
5. Violence Against Women Act Plan Adjustments
6. Victims of Crime Act Plan Adjustments
7. Project Status Reports / Project Profiles
 - A. Vermilion County MEG
 - B. Task Force 6
 - C. St. Clair County State's Attorney's Office
 - D. McLean County Court Appointed Special Advocate Program

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Budget Committee

Hon. Michael J. Waller
Chair

Terry G. Hillard
Vice Chair

Hon. Dorothy Brown

Hon. Richard A. Devine

Barbara L. Engel

Theodore A. Gottfried

John C. Piland

Meeting Notice

Budget Committee

Wednesday, July 30, 2003 - 10:00 a.m.
Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, IL 60606

Agenda

- > Call to Order and Roll Call
- 1. Approval of the Minutes of the April 30, 2003 Meeting
- 2. Notices of Actions Taken
 - A. FFY00 Anti-Drug Abuse Act Plan Adjustment #11
 - B. Victims of Crime Act Plan Adjustments
 - FFY02 Plan Adjustment #5
 - FFY03 Plan Adjustment #1
- 3. Approval of the Anti-Drug Abuse Act Plan Adjustments
 - FFY01 Plan Adjustment #7
 - FFY02 Plan Adjustment #3
- 4. Approval of the Residential Substance Abuse Treatment Program FFY01 Plan Introduction
- 5. Approval of the FFY99 Violence Against Women Act Plan Adjustment #9
- 6. Approval of the FFY02 Victims of Crime Act Plan Adjustment #5
- 7. Project Status Reports & Project Profiles
 - A. Vermilion County MEG
 - B. Task Force 6
 - C. St. Clair County State's Attorney's Office
 - D. McLean County Court Appointed Special Advocate Program
- > Old Business
- > New Business
- > Adjourn

**Illinois Criminal Justice
Information Authority**

Richard Devine
Vice Chair

Candice M. Kane, Ph.D.
Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. Hank Anthony, Associate Director, Office of Administrative Services, Illinois Criminal Justice Information Authority, 120 South Riverside Plaza, Chicago, Illinois 60606-3997 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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MINUTES

**Illinois Criminal Justice Information Authority
Budget Committee Meeting
Wednesday, April 30, 2003
10 a.m.**

Illinois Criminal Justice Information Authority
120 South Riverside Plaza
Chicago, Illinois

Call to Order and Roll Call

The Budget Committee of the Illinois Criminal Justice Information Authority met on April 30, 2003, at the Authority offices, 120 South Riverside Plaza, Chicago, Illinois. Authority Budget Committee Chairman Michael Waller called the meeting to order at 10:09 a.m. Other Authority members, Budget Committee members, and designees in attendance were Mr. Morales representing Cook County Clerk of the Circuit Court Brown, Ms. Healy Ryan representing Cook County State's Attorney Devine, Director Gottfried, Director Goetten, Ms. Engel, Mr. Piland, Sheriff Bukowski, and Ms. Mandeltort representing Attorney General Madigan. Participating via telephone were Mr. Bouche representing Illinois State Police Director Trent and Mr. Pecoraro representing Illinois Department of Corrections Acting Director Snyder. Also in attendance were Executive Director Kane, Mr. Taylor, Ms. Egger, Ms. Vesely, and other members of Authority staff.

Approval of the Minutes of the January 15, 2003, Meeting

Director Goetten made a motion to approve the minutes of the January 15, 2003, Budget Committee meeting. The motion was seconded by Ms. Engel and passed by unanimous vote.

Approval of the FFY97 through FFY02 Anti-Drug Abuse Act Plan Adjustments

FFY97, FFY98, and FFY99

Ms. Egger, referring to the memo under Tab 2 from Mr. Taylor dated April 16, 2003, explained that ADAA FFY97, FFY98, and FFY99 funds may only be used for Criminal History Record Improvement (CHRI) projects at this time. She called attention to the table on pages 1 through 3 of the memo summarizing lapsing funds to be added to the CHRI funds available for each of the fiscal years.

Ms. Egger stated that the Information Systems Committee met during the week of April 21, 2003, and the committee recommends that the lapsing local level funds be used for Livescan awards. She said that staff requested permission to move forward with awards to police and sheriff's departments for Livescan systems. Individual awards and award amounts will be reported back to the Budget Committee at a future meeting. The Information Systems Committee also recommended that the lapsing state level funds be designated to the Chicago Police Department so that they may work with the Illinois State Police on an interface between their systems, she said.

FFY00, FFY01, and FFY02

Ms. Egger called attention to the table on page 4 of the memo indicating programs lapsing ADAA FFY00, FFY01, or FFY02 funds.

Ms. Egger said that at its January 15, 2003, meeting, the Budget Committee designated lapsing FFY00 funds to the Authority for equipment grants to local law enforcement agencies. She said staff recommends the lapsing FFY00 funds detailed in the table on page 4 of the memo be added to the funds approved for this purpose at the January meeting. She also said staff recommends that the FFY01 and FFY02 lapsing funds be added to the undesignated funds for those fiscal years.

Ms. Egger said that at its October 16, 2002, meeting, the Budget Committee designated FFY01 funds to begin a defense services program in Lake County. She said staff recommends FFY02 funds be designated for the continuation of the Lake County Defense Services program.

Finally, Ms. Egger said staff recommends that \$105,000 in FFY01 funds remaining to fund Juvenile Reporting Centers be designated to Saline County on behalf of the First Judicial Circuit. She said that these funds would support two full-time probation officers and one part-time support staff.

In response to a question from Chairman Waller, Mr. Taylor said that approximately \$1.4 million is being allocated for Livescan at the local level.

Ms. Egger explained that fingerprint submissions were tracked by the Illinois State Police (ISP) over an eight-month period, by agency, to determine how many submissions were made via Livescan and how many were made by paper. Based on this, we can make needs-based allocations. She said that the Information Systems Committee also recommended reviewing Livescan needs for regional coalitions. Ms. Egger indicated that priority will go to the law enforcement agencies studied during the eight-month period that still use paper submissions. The list of agencies studied was ranked by number of

arrests and at the top of the list was Rockford, which had the highest number of arrests during the eight-month period.

Mr. Taylor added that the Information Systems Committee asked the Authority to go ahead and work with the top 20 agencies on the list to provide grant funds for Livescan. He said that the smaller entities would be prioritized as well and they would be looked at for possible collaboration efforts. Notices will be sent out and placed on the Authority website that will explain fund allocation and priorities on a cooperative, coordinated basis.

Ms. Healy Ryan motioned to approve the plan adjustments. Mr. Morales seconded the motion, which was approved by unanimous vote.

Approval of the FFY00 and FFY01 Juvenile Accountability Block Grants Plan Adjustments

Ms. Egger, referring to the memo under Tab 3 from Mr. Taylor dated April 16, 2003, said that the Juvenile Crime Enforcement Coalition (JCEC) met on March 19, 2003, and recommended using lapsing FFY00 funds and unallocated FFY01 funds to support a Chicago Public Schools (CPS)/Chicago Police Department (CPD) collaboration called Project Bridge. Project Bridge will provide community re-entry support services to 16- and 17-year-old juveniles who have fewer than 5 high school credits when they are released from Cook County Juvenile Detention or from an Illinois Department of Corrections juvenile facility. Project Bridge will be implemented by the CPD through the CPS, and is designed to transition these youth into a meaningful academic, vocational, or employment program after completion of the 10-week program. She called attention to the funding recommendations summarized in the table on page 2 of the memo.

Chairman Waller introduced two representatives from the CPS, Reginald Ward, Director of the Education Corrections Office, and Diane Fager, Director of Program and Policy Development for the Office of the Chief Fiscal Officer, who were in attendance, and asked them to briefly describe the program.

Mr. Ward explained that the program is an effort to reach out to students who have been released from detention centers and who have not re-entered the school system. The program makes recommendations regarding what academic or vocational programs to direct them to. He said that many of them have academic deficiencies or do not see a point in attending school. The Project Bridge program, in conjunction with the mayor's office and Chicago's city colleges, focuses on building vocational and other non-academic skills so that the student will be better able to enter the work force and make other life decisions.

(Mr. Pecoraro joined the meeting via telephone at this time, 10:17 a.m.)

In response to a question from Director Gottfried, Mr. Ward explained that some students might be enrolled in CPS while attending the Project Bridge component. After the 10-week program is completed, a recommendation is made, and the student is placed in a public school, a public evening school, or an alternative school. There is a six-month follow-up to ensure that the student has made the transition effectively. Project Bridge is conducted at a site separate from the public schools.

Ms. Fager added that the program provides an assessment of youths' academic development so that individual recommendations can be made. She said that to take a "cookie-cutter" approach to dealing with these youths is a recipe for disaster. She also said that Project Bridge addresses older "high end" youths because for many youths this is a last chance to benefit from the program before leaving the school system altogether.

Ms. Engel motioned to approve the plan adjustments. Director Gottfried seconded the motion, which was approved by unanimous vote.

Approval of the FFY02 Local Law Enforcement Block Grants Plan Adjustment

Ms. Egger, referring to the memo under Tab 4 from Mr. Taylor dated April 16, 2003, explained that in response to a Request for Proposals (RFP) issued for equipment grants, the Authority received 477 proposals requesting a total of \$7.3 million. Of these proposals, 22 were determined to be ineligible because they did not meet or adhere to the requirements set forth in the RFP. The remaining 455 proposals were grouped and reviewed by 15 three-member panels. She said that staff recommends funding 56 proposals, 52 of which have not received funding in previous years. She called attention to the funding recommendations summarized on the Attachment A behind Tab 4.

Mr. Pecoraro motioned to approve the plan adjustments. Mr. Morales seconded the motion, which was approved by unanimous vote.

Approval of the FFY98, FFY99, FFY00, and FFY01 Violence Against Women Act Plan Adjustments

Rescinded Funds

Ms. Vesely, referring to the memo under Tab 5 from Mr. Taylor dated April 16, 2003, called attention to the table that details the funds lapsing or being rescinded for VAWA programs on page 2 of the memo. She noted the following:

- Rescission of \$10,000 to the Authority for crisis response training. While developing the program, staff determined that funding for the program would be more appropriate under the Victims of Crime Act (VOCA) than VAWA. Staff used VOCA FFY00 funds for this training.
- The Normal Police Department has declined VAWA FFY99 and FFY00 funds intended to continue their domestic violence training program because they have completed the training to their police department as well as to municipalities in the surrounding area.
- The Granite City Police Department has received VAWA FFY99 and FFY00 funds for their domestic violence law enforcement program. They are currently using their FFY98 funds. Staff is requesting that the FFY99 funds be rescinded because the federal fund life expires before they will be able to expend all the funds. The program will use the already designated FFY00 funds to continue.
- Other VAWA programs lapsed between \$72 and \$3,729.

Designations

Ms. Vesely explained that staff recommended a designation to the Illinois State Police (ISP) to assist them in reducing their DNA backlog. ISP has experienced a backlog over the years and at the August 7, 2002, Budget Committee meeting staff was given permission to use lapsing funds to support ISP's efforts to reduce the backlog. Additional funds have become available since that meeting and staff recommends that \$85,263 from FFY98, \$416,214 from FFY99, and \$253,792 from FFY00 be designated to ISP for a total of \$755,269. This will significantly reduce the DNA backlog.

A discussion of the ISP's DNA plans ensued:

In response to a question from Chairman Waller, Ms. Vesely said that much of the DNA work would be outsourced in an effort to curb costs. Mr. Bouche added that DNA work would be performed by both ISP and outsourced. He mentioned that there are 15 new DNA scientists in the queue, but much of the work would still be outsourced. Mr. Piland said that in the past funds were designated to address the DNA backlog and it was agreed that outsourcing the work should be avoided, if possible. Mr. Bouche added that only a portion of the DNA lab work is outsourced. He stressed that ISP technicians analyze the majority of the DNA evidence presented in testimony.

Mr. Piland pointed out that it is impossible to tell which DNA samples will be needed for use in a trial at the time that the samples are gathered and sent for analysis. He voiced concern that funds for DNA analysis that are limited to begin with would be effectively wasted by incurring the increased cost of outsourcing that does not end up being used in

trials. He said that expert witness testimony from outsourcing costs for one case might easily consume an entire local prosecutor's budget for expert witnesses.

Mr. Bouche clarified that there is basic, fundamental DNA work that must be performed to all DNA samples. It is this work that is outsourced, he said. After the basic work is done the sample is returned to ISP for further analysis and comparison. He said that in most trial cases, only the actual analysis is presented in testimony. He said that according to forensics experts, in the majority of cases there is no need to bring in outside expertise.

Mr. Piland suggested creating a set-aside fund to adjust the costs for the jurisdictions that rely on DNA outsourcing.

In response to a question from Chairman Waller, Mr. Bouche said that much of the content of the current discussion has not yet been outsourced, but outsourcing has been going on for about three years. Chairman Waller said that Mr. Piland had raised a valid point concerning funding and that providing funds to assist jurisdictions in paying for outsourcing should be investigated. Dr. Kane said that Authority staff could investigate funding opportunities and parameters and report back to the committee at the next meeting. She suggested designating newer funds so that if they are not drawn upon, they can be reprogrammed. Mr. Bouche suggested setting up a fund that forensics personnel could use, since outsourcing is at their immediate discretion. This way, there would be one fund instead of a number of small funds designated to individual state's attorneys. In response to a question from Ms. Engel, Mr. Bouche said that exceptions to the hiring freeze were made in this case so that ISP can hire staff. Ms. Engel said that use of DNA evidence would only become more prevalent. She said that ISP's DNA work should be supported because it is an ongoing/increasing need.

Mr. Bouche added that a long-term solution is for ISP to build a DNA staff. However, under the new legislation, the amount of technicians that must be added presents a nearly insurmountable obstacle. It takes two years from the time that a scientist is hired to get that scientist fully trained. He said that the only way to avoid drowning in the DNA backlog is to initially outsource some testing. Outsourcing would be temporary and once the new hires are properly trained, everything can be handled internally.

Mr. Piland noted that part of the backlog problem is that new and existing DNA staff must be trained properly and that time spent on training is time taken away from progress on the backlog. Chairman Waller indicated that outsourcing allows the ISP to deal with both the backlog and adding/training new DNA staff.

Ms. Vesely resumed her explanation of VAWA designations:

Ms. Vesely explained that at the January 15, 2003, Budget Committee meeting members designated funds to the Cook County State's Attorney's Office to assist them with their TAC (Target Abusers Call) program. The federal government denied the TAC program continued direct funding. VAWA funds are being used to support the program until Cook County can absorb the costs or find other funding, she said. Staff recommends designating additional lapsing funds to help continue the program while the county looks for additional funding.

Ms. Vesely said that staff also recommends a designation to the Cook County State's Attorney's Office Domestic Violence prosecution program. This program will end in June 2003. The additional designated funds will allow the program to continue for six more months.

Ms. Vesely said that staff also recommends a designation to the Winnebago County State's Attorney's Office for their Domestic Violence prosecution program. This program will end today (April 30, 2003). This designation will allow them to continue the program for six more months.

Ms. Vesely said that staff recommends designations for the transitional housing programs. The transitional housing programs were fully funded under VOCA, however the Office for Victims of Crime reinterpreted allowability for its funds and would not allow certain transitional housing costs. Funding for transitional housing was then divided and funded partially with VAWA funds. Staff recommends that designations be made to continue the VAWA funding portion of the transitional housing programs.

Ms. Engel asked if the Cook County State's Attorney's Office must re-apply for TAC funding every six months. Ms. Healy Ryan replied that the state's attorney's office has already absorbed its portion of TAC funding. She said that many of the TAC program partners such as Lifespan and Hull House have a hard time maintaining the program. She said that the state's attorney's office has filed for another VAWA direct-fund program just for the partners.

Director Gottfried motioned to approve the plan adjustments. Ms. Engel seconded the motion, which was approved by unanimous vote.

Approval of the FFY00, FFY01, and FFY02 Victims of Crime Act Plan Adjustments

Rescinded Funds

Ms. Vesely, referring to the memo under Tab 6 from Mr. Taylor dated April 16, 2003, called attention to the table on pages 1 and 2 detailing the program funds lapsing or being rescinded. She noted the following:

- The attorney general's office declined \$101,265 in FFY01 funds. The attorney general's office has absorbed the costs of this program into its budget and no longer needs the funds.
- The Peoria Child Advocacy Center (CAC) has declined its FFY02 funds. The Peoria CAC has had budget cuts within the county and is unable to fill any positions under the grant.
- Staff recommends the rescission of Union County's CAC funds. This program was designated funds from the CAC request for proposals that was issued in 2002. Staff has made several attempts to contact program personnel to discuss the program proposal and at one point staff sent a certified letter indicating that the Union County CAC must contact the Authority or lose funding. The Union County CAC did not contact staff.
- The Cook County State's Attorney's Office is returning funds due to lapses in personnel.
- Other programs are lapsing between \$550 and \$6,292.

Ms. Vesely noted that the Winnebago County CAC programs were consolidated into one grant to simplify the administration of the program for both Authority and program staff.

Designations

Ms. Vesely said that staff recommends designations to two transitional housing programs. The programs have received FFY00 funding, but the federal life of the funds ends before the programs will be able to use all the funds. Staff recommends that FFY01 funds be designated to the programs to continue the VOCA portion of the transitional housing programs. The FFY00 funds will be reallocated prior to the end of their fund lives.

Ms. Vesely said that staff also recommends designations to three programs that provide services to child victims of abuse: Knox County CAC, Tyler's Justice Center for Children, and the Dani-Brandon Center for Children. These centers were unable to apply for the RFP funding because they were not yet operational at the time the RFP was issued. She said staff recommends that these programs receive FFY01 lapsing funds that will allow them to expand services in other counties covered by their centers.

Ms. Vesely stated that at one time a VOCA program for services to child abuse victims was funded at Columbus Hospital. When that hospital closed the program ended. Children's Memorial Hospital restarted this program through its Safe Kids Center. Staff recommends a designation to this program for the same amount that was originally designated the Columbus Hospital, allowing the program to continue.

Ms. Vesely said that staff also recommends a designation of FFY01 lapsing funds to the Catholic Charities of the Archdiocese of Chicago to provide services to senior victims of crime in the Chicago's northwest suburbs. She said that the area has a growing population of seniors who are in need of intense crime victims' services. This designation will provide funds for 16 months.

FFY03 Funding

Ms. Vesely said that the Authority very recently received notice of its VOCA FFY03 award. The award is a 9 percent reduction from the FFY02 funding level. Five percent will be reserved for administration purposes and 1 percent will be reserved for training. This will leave approximately \$13.6 million available for grants. She said staff anticipated a reduction in funds and prepared for it by reserving FFY02 funds to supplement the FFY03 award. With the combined FFY02 and FFY03 funds available there will be \$18.2 million available for grants.

Ms. Vesely said staff recommends using FFY03 funds to continue funding of all programs for 12- or 24-month periods. She explained that initially funding half of the programs for a 12-month period and the other half of the programs for a 24-month period will ease the administrative burden on both Authority and program staff by creating a staggered effect with regard to the paperwork schedule. This may reduce any need to cut programs during next years of funding if another reduction in VOCA funds happens.

Ms. Vesely also said that staff requests permission to designate funds out of appropriate fund years and report back at a future budget committee meeting on the designations. In response to a question from Director Gottfried, Ms. Vesely said that in FFY04, programs that had been funded for 12-month periods would then be placed on a 24-month cycle to maintain a balanced schedule. Mr. Taylor added that currently the Authority is renewing approximately 120 contracts between July 1, 2003 and October 1, 2003. This translates into a great administrative burden during this period. In response to a question from Ms. Engel, Ms. Vesely said that by redistributing the administrative workload, staff would be better able to assist grantees.

Mr. Piland voiced concern that the proposed designation to Children's Memorial Hospital's Safe Kids Center would duplicate funding for existing services at the Chicago CAC. He stressed the need to avoid duplicating services. Ms. Vesely said that these funds would provide psychologists and physicians who would provide intense therapy not readily available elsewhere. She said that she would follow up with the CAC to ensure that services are not duplicated. Mr. Piland said that the question is not whether the Safe Kids Center provides greater services, but whether those services are duplicated at the Chicago CAC.

Dr. Kane clarified that the intent is to ensure that the centers' statutory mandates are not overlapping. She said that it is necessary to ensure that the CAC's are taking the lead where they are statutorily responsible for taking the lead. Any overlapping or duplicity should be accounted for in their overall plans. She expressed concern that CAC's not be held responsible for all manners of service and intervention with respect to children in their respective communities, which isn't their statutory mandate.

In response to Mr. Piland, Dr. Kane replied that their statutory mandate is that they are responsible for coordination of investigations and follow-up, not necessarily to actually deliver the services themselves. This is why it is important to view services as part of an overall local plan, a plan that also includes Department of Children and Family Services responsibilities. Chairman Waller said that concerns about overlapping services are valid, but in this case he does not see a problem. CAC's often do not provide all needed services, but they work with other agencies that do.

Dr. Kane cited the Sexual Assault Nurse Examiner (SANE) program as an example of a community-by-community plan that works in a complementary fashion.

Chairman Waller agreed that a comprehensive plan is a good idea. There is a plan for domestic violence, a plan for criminal justice, but there is no plan for child abuse. The plan would account for different communities' needs.

Ms. Engel motioned to approve the plan adjustments. Mr. Pecoraro seconded the motion, which was approved by unanimous vote.

(Mr. Bouche exited the meeting at this time, 10:52 a.m.)

Project Status Reports and Project Profiles

Budget Committee Chairman Waller introduced Tab 7, which included:

- A. Project Status Report for the St. Clair County State's Attorney's Office.
- B. Project Status Report and Project Profile of the Blackhawk Area Task Force.
- C. Project Status Report and Project Profile of the Southeastern Illinois Drug Task Force.
- D. Project Status Report and Project Profile of the Cook County State's Attorney's Office – Domestic Violence Resource Center.

There was no discussion.

Old Business

Mr. Taylor briefed the committee on the multi-jurisdictional funding formula status. He stated that a subcommittee including members of the budget committee, members of the Authority, representatives from the multi-jurisdictional enforcement groups from urban, suburban, and rural areas, and representatives from multi-jurisdictional prosecution programs met in March 2003 to discuss past funding strategies and their current applications. As a result of this meeting, the Authority's Research and Analysis Unit is developing different formulas to present to the subcommittee for further discussion. The formulas should be completed by early May 2003 and at that point they will be sent to the subcommittee members for review. Another subcommittee meeting will be held to discuss the formulas before making a final presentation to the budget committee for discussion and/or action.

Chairman Waller asked for clarification as to the Cook County State's Attorney's Office's classification as a multi-jurisdictional unit.

Ms. Healy Ryan said that she had discussed this issue with Mr. Taylor and other Authority staff members and they were open to reviewing a future report from the Cook County State's Attorney's Office detailing its reasons for being considered a multi-jurisdictional entity.

New Business

Chairman Waller called on Dr. Kane to provide an overview of the FFY04 budget and its impact on federally funded programs.

Dr. Kane said that the costs of increased homeland security and the costs of the war in Iraq have had substantial impact on the federal FFY04 budget. The President's budget combines the Local Law Enforcement Block Grants program with the Byrne program and reduces that overall funding by about one third. She said that the Juvenile Accountability Incentive Block Grants funds have been eliminated for FFY04. Dr. Kane called attention to the Alert fact sheet handouts describing the funding reductions. She said that the fact sheet had been sent to potentially interested parties and that they were encouraged to address their respective congressmen with their related concerns.

Dr. Kane said that in past years large amounts of money were earmarked for justice programs under various resolutions. Now those budget resolutions have passed with funds for homeland security being taken out of the justice appropriation and being put into a different appropriation. This means that in the past when we have advocated that funds should be reallocated, those reallocations were made within the same

appropriation. Now, we are reallocating across appropriations, which is much more difficult to do.

Dr. Kane said that the outcome of the new FFY04 budget will be that the burdens of dealing with drugs and violent crime at the local level will disproportionately fall on local units of government at a time when local resources are vanishing. She said that a clear message must be sent to Congress that 1) this is not a time to suggest that drug and violent crime problems are any less prevalent today and 2) it is appropriate that federal resources be allocated to addressing those problems. She said that while national security should definitely be a priority, more immediate local problems should not be ignored.

Mr. Morales added that everyone is experiencing tremendous pressure to reduce costs. He suggested internally tightening controls over fund disbursement in an effort to counter balance lapsing funds and the need to reprogram funds. Unresponsive programs unnecessarily tie up valuable resources.

Dr. Kane agreed with Mr. Morales. She added that few new initiatives are being funded now because efforts are being made to honor existing commitments. She also said that the governor needs the opportunity to introduce his priorities to the Authority so that his issues and concerns can be addressed and considered using whatever funds are available.

Dr. Kane also said that the Authority is aggressively trying to obtain permission to use Violent Offender Incarceration/Truth-In-Sentencing (VOI/TIS) Grant funds for purposes other than prison and detention facility construction. This would reduce some of the burden on the diminished Byrne fund. She said that a dialogue regarding this idea has been started with the federal program office and that the governor's office is also very interested. Dr. Kane added that at the appropriations hearings the Illinois Department of Corrections (IDOC) testified that there are new prison facilities that have not been opened, meanwhile older, less efficient, less safe prisons are operating at capacity. She said that a total of \$40 million is available in VOI/TIS funds.

Mr. Taylor said that 15 percent of VOI/TIS funds have been set aside for juvenile detention. He suggested investigating whether that was still a valid use of those funds.

Dr. Kane said that reallocating VOI/TIS funds might require a statutory change. She added that the VOI/TIS funds have been earmarked for Illinois and that added discretionary flexibility would be ideal.

Dr. Kane noted that some of Illinois federal funds have been reserved for construction of the Hopkins Park facility. She said that this will be a modular facility and that some of the cells have already been delivered and are in storage, but the construction is currently on hold. She suggested that a possible cost-cutting measure would be to re-deliver those

cells to newer active detention center construction sites because, since they have been paid for and are now owned by the state of Illinois, they represent an investment that is sitting idle. She said that these are the kinds of cost-cutting moves that need to be investigated.

Mr. Taylor said that no more federal funds have been added to VOI/TIS for the last three years. The issue is changing what VOI/TIS funds can be used for under federal requirements.

Mr. Piland said that there is a potential for further federal funding problems. He opined that the federal government will pass a terrorism initiative that will involve employing drug task forces because the task forces represent an existing investment in personnel and infrastructure. He stressed the importance of ensuring that funds are used lawfully and appropriately without losing sight of the task forces' missions. He said that overspending on terrorism could have a very negative impact on law enforcement.

Dr. Kane agreed that Mr. Piland raised a valid issue of concern. She said that the Authority has been invited to participate in the terrorism task force. This would be the first step in advocating a balanced approach. Dr. Kane also noted that the Authority's appropriation had been heard in both the Illinois House of Representatives and the Illinois Senate. She said that funds are being cut in users fees and general revenue, and the Sexual Assault Nurse Examiner program has run its three-year course and due to its success it is near the point of being institutionalized.

In response to a question by Director Gottfried, Dr. Kane said that the Authority would lose some head-count and that staff has been notified of impending layoffs. She also noted that staff would not receive pay raises this year and she discussed other wage-related topics. She said that at the appropriation hearings she stated that the Authority had no excess to trim; that the Authority cannot do more with less, it can only do less with less.

Sheriff Bukowski voiced concern that budget cuts would impact the maintenance of the ALERTS and ALECS systems. He said that thousands of officers rely on these systems around the clock.

Dr. Kane said that she is equally concerned about the reduced budget's effect on those systems. She said that at this point, those concerns needed to be shared with members of the legislature. She added that a possible result of a reduced appropriation would be a reduction in the Authority's ability to spend users fees that have already been paid and deposited into a trust fund. Dr. Kane said that the systems process over a million messages per day.

Sheriff Bukowski said that his agency alone receives 45,000 messages per month. He said that, for example, if the systems went down on a Friday night, waiting until Monday morning for them to be up and running again is unacceptable. Officers' safety is compromised.

Dr. Kane said that the House committee understood the problem, as more than half of the representatives at the committee were served by the ALERTS and/or the ALECS systems. However, she said that this issue should be reaffirmed to the Senate. She said that arguments presented to the Senate Appropriations Committee by those who actually use the systems would likely be more persuasive than if she or other Authority staff made them.

Sheriff Bukowski suggested starting a letter-writing or a telephone campaign to address the issue.

Dr. Kane also said that at the next meeting, funding recommendations would be made available to sexual assault victims' service providers and CAC's that serve common counties for building better partnerships and collaborative projects within those counties. She said that there would be a bidders conference on June 4, 2003.

Adjourn

Director Goetten motioned to adjourn the meeting. Ms. Healy Ryan seconded the motion and the meeting was adjourned at 11:15 a.m.



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120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Robert Taylor

DATE: July 16, 2003

RE: **ADAA and VOCA Notice of Actions Taken**

Attached is an Anti-Drug Abuse Act (ADAA) FFY00 memo detailing the previously approved use of lapsing funds for equipment projects for MEGs/task forces and proposals submitted under the Local Law Enforcement Block Grant (LLEBG) request for proposals.

Also attached are Attachment A's and a memo regarding the Victims of Crime Act (VOCA) FFY02 and FFY03 plan adjustments. These adjustments reflect actual funding amounts for previously approved programs.

No action is necessary on these items as they cover issues limited to the reporting of previously approved program designations.

If you have any questions, please contact me at 312-793-8550.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Robert Taylor

DATE: July 16, 2003

RE: **FFY00 Anti-Drug Abuse Act Plan Update**

At previous meetings, the Budget Committee approved FFY00 lapsing funds for equipment projects for MEGs/task forces, and to fund additional proposals submitted under the LLEBG request for proposals. Staff received permission to make awards of these funds with the understanding that we would report specific designations to the Budget Committee at a future meeting.

MEG/Task Forces

Each of the 21 funded multi-jurisdictional narcotics enforcement units were invited to submit a proposal for equipment. Authority staff received and reviewed 18 proposals and determined that they met the qualifying standards of officer safety and/or providing effective and efficient operations. The equipment will be purchased and put into use within the next three months. The following table summarizes the awards to each unit and the equipment that will be purchased by each unit.

| Multi-Jurisdictional Unit | Funded Equipment | Designation |
|------------------------------------|---|-------------|
| Blackhawk Area Task Force | 6 mobile data computers with software and printers; 2 mounting stations; 1 repeater system; 1 body wire; 2 panic buttons | \$52,023 |
| Central Illinois Enforcement Group | 4 digital scales with carrying cases; 4 calibration sets | \$2,425 |
| East Central Illinois Task Force | 1 audio/video recorder; 1 used cargo van; 1 automated external defibrillator | \$22,609 |
| Joliet MANS | 1 portable radio; 1 pocket radio; 1 panic pager; 1 digital camcorder; 1 scanner; 1 body wire; 1 covert camera | \$16,070 |
| Lake County MEG | 5 laptop computers | \$22,894 |

| | | |
|---------------------------------------|--|------------------|
| Southern Illinois Drug Task Force | 35 meth. test kits; 20 ephedrine test kits; 4 cocaine test kits; 50 cases of test tubes; 30 micro-cassette tapes; 75 latex over boots; 3 pair chemical gloves; 4 protective coveralls | \$4,496 |
| Multi-County MEG | 3 covert video transmitters; 1 systems recording receiver | \$9,110 |
| North Central Narcotics Task Force | 1 vehicle; 1 panic button | \$18,750 |
| Quad City MEG | 1 vehicle | \$25,000 |
| State Line Area Narcotics Team | 3 panic buttons; 1 panic button repeater; 1 computer network server; 1 desktop computer | \$16,275 |
| South Central Illinois Task Force | 1 audio system receiver; 1 voice transmitter; 1 portable repeater; 1 pair night vision goggles with helmet mount | \$12,430 |
| Southeastern Illinois Drug Task Force | 1 desktop computer with printer; 1 body wire; 1 external DVD+RW drive | \$8,450 |
| MEG of Southwestern Illinois | 30 protective suits; 20 pairs protective gloves; 24 cases storage jars; 100 cases of air purification cartridges; 20 meth. field test kits; 20 ephedrine field test kits 15 tactical bags, boots, gloves, pants, shirts; 1 outside shed; 1 SCBA face mask; 1 digital recorder; 1 pager transmitter; 5 flashlights; 1 digital camera | \$14,356 |
| Southern Illinois Enforcement Group | 1 used vehicle; 4 computers; 4 printers; 1 photocopy machine | \$22,510 |
| Task Force X | 1 audio/video recorder; 1 tactical repeater; 1 audio receiver; 1 laptop computer; 1 desktop computer | \$15,096 |
| Vermilion County MEG | 6 computers; 1 raid cargo van; 1 digital camera; 1 portable generator | \$16,906 |
| West Central Illinois Task Force | 2 bullet proof vests; 3 digital recorders 1 digital camera; 1 External CD-RW drive; 1 micro video camera | \$14,516 |
| Task Force 6 | 1 microwave video camera; 1 portable radio; 1 surveillance radio repeater | \$9,213 |
| TOTAL | | \$303,129 |

Law Enforcement Equipment

The 44 entities awarded funding were determined by reviewing applications submitted under the FFY02 Local Law Enforcement Block Grants (LLEBG) Program request for proposals that were ranked high by reviewers, but did not receive LLEBG funding due to limited funds available. The following table summarizes the equipment to be purchased by each agency and the funds awarded to each.

| Local Law Enforcement Agency | Funded Equipment | Designation |
|-------------------------------------|---|-------------|
| Altamont Police Department | Squad car | \$6,834 |
| Argenta Police Department | Squad car | \$15,090 |
| Atkinson Police Department | 2 mobile radios; 2 portable radios | \$4,480 |
| Benton Police Department | 4 in-car video systems | \$15,956 |
| Blandinsville Police Department | Squad car | \$16,500 |
| Brookfield Police Department | 3 in-car video systems; in-car computer | \$13,980 |
| Byron Police Department | In-car computer; video camera; mobile radar sign | \$13,121 |
| Cambridge Police Department | Squad car | \$11,998 |
| Clark County Sheriff's Department | 11 portable radios; 8 vehicular repeaters | \$16,884 |
| Coffeen Police Department | In-car video; rifle; digital camera; breath tester; squad car equipment | \$10,871 |
| Crainville Police Department | 4 bullet proof vests; 3 shotguns; computer; digital camera; squad car equipment | \$4,964 |
| Dongola Police Department | 2 portable radios; in-car radio; radar unit | \$4,875 |
| Effingham County Sheriff's Office | 18 handguns/holsters | \$7,600 |
| Elburn Police Department | 4 mobile data computers | \$13,170 |
| Elwood Police Department | Squad car; portable radio | \$16,481 |
| Fairview Police Department | In-car computer; desktop computer; rifle; portable radio | \$3,525 |
| Fayette County Sheriff's Department | 2 In-car computers; 2 portable radios; night vision equipment | \$14,990 |
| Farmer City Police Department | Squad car | \$12,975 |
| Galena Police Department | 8 in-car computers | \$8,396 |
| Glendale Heights Police Department | Command modular unit; 4 rifles/scopes; 6 mobile radio units; 4 shields; battering ram | \$9,738 |
| Grandview Police Department | 2 in-car computers | \$15,000 |
| Hebron Police Department | 2 in-car computers; hand held radar | \$13,350 |
| Hillside Police Department | In-car computer; desktop computer; in-car Video | \$15,821 |
| Indianola Police Department | Mobile radio; portable radio; in-car video | |

| | | |
|-------------------------------------|---|------------------|
| | system; radar system | \$6,076 |
| Keyesport Police Department | Squad car; in-car video system | \$18,119 |
| Leland Police Department | 3 mobile data computers; 3 portable radios | \$16,425 |
| Lyons Police Department | 10 in-car modems; base station unit; 2 extender units | \$16,298 |
| Marquette Heights Police Department | Squad car; desktop computer | \$16,357 |
| Massac County Sheriff's Department | 10 laptop computers; 9 spike strips; 20 handcuffs; 20 leg chains | \$15,293 |
| Montgomery Police Department | 3 in-car video systems | \$13,050 |
| Mundelein Police Department | 10 in-car computers | \$14,018 |
| New Berlin Police Department | Squad car; desktop computer | \$15,000 |
| Park Forest Police Department | In-car computer; 4 in-car radios; in-car video | \$12,600 |
| Pope County Sheriff's Department | Squad car | \$15,000 |
| Potomac Police Department | In-car computer; desktop computer; In-car video | \$8,610 |
| Riverwoods Police Department | In-car video system; radar unit; 11 portable radios; laser speed detection and accident reconstruction device | \$18,524 |
| Roselle Police Department | 2 cameras; 2 audio monitoring system; video recorder/monitor | \$7,009 |
| Savanna Police Department | Squad car | \$12,750 |
| Scott County Sheriff's Department | Squad car | \$15,000 |
| So. Beloit Police Department | In-car digital video system; in-car computer; 2 portable night vision | \$16,260 |
| Sparta Police Department | 4 breath testers; 3 in-car video systems; 3 tape security vaults | \$14,686 |
| St. Charles Police Department | 10 portable radios | \$15,953 |
| West City Police Department | 5 in-car video systems | \$13,500 |
| Williamsfield Police Department | Desk top computer; video system; digital camera; TV/VCR/DVD | \$6,282 |
| TOTAL | | \$553,409 |

Staff will be available at the meeting to answer any questions.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: Robert Taylor

Date: July 16, 2003

Subject: FFY02 & FFY03 Victims of Crime Act Plan Updates

This memo describes adjustments to the FFY02 and FFY03 Victims of Crime Act (VOCA) plans as illustrated in the enclosed Attachment A's dated July 30, 2003.

DESIGNATIONS

At the May 22, 2002, meeting, members reserved \$1.63 million in VOCA funding for a request for proposals (RFP) for prosecution and law enforcement based victim services. At the January 15, 2003, Budget Committee meeting, staff provided a list of the programs that were recommended for funding and their maximum amounts. Permission was given at that meeting for staff to enter into agreements with those programs recommended for funding with the understanding that staff would report back on the actual amounts of funding.

Listed below is a table summarizing the programs funded and their actual funding amounts.

Actual Funding of Prosecution/Law Enforcement Based Victim Services Programs

| Agency | Funding Amount |
|---|-----------------------|
| Carroll Co. State's Attorney's Office | \$48,540 |
| Cook Co. State's Attorney's Office | \$179,535 |
| Whiteside Co. State's Attorney's Office | \$26,729 |
| Kankakee Co. State's Attorney's Office | \$59,500 |
| Kane Co. State's Attorney's Office | \$167,452 |
| McLean Co. State's Attorney's Office | \$86,999 |
| Ogle Co. State's Attorney's Office | \$22,948 |
| Franklin Co. State's Attorney's Office | \$82,605 |

| | |
|--|--------------------|
| Sangamon Co. State's Attorney's Office | \$104,404 |
| LaSalle Co. State's Attorney's Office | \$70,029 |
| Union Co. State's Attorney's Office | \$67,117 |
| Arlington Heights P.D. | \$100,000 |
| Kankakee P.D. | \$56,751 |
| Evanston P.D. | \$108,464 |
| Elgin P.D. | \$77,003 |
| Prospect Heights P.D. | \$126,963 |
| Wheeling P.D. | \$131,699 |
| TOTAL | \$1,516,738 |

At the April 30, 2003 Budget Committee meeting, members were informed of the VOCA FFY 03 award. Staff recommended and permission was given to use unallocated FFY02 and FFY03 funds to continue funded programs at their current levels for 12 or 24 months of funding with the understanding that staff would report back on the actual designations. The enclosed VOCA FFY03 Attachment A lists the programs that will continue with FFY03 funds and whether they will be funded for 12 or 24 months.

The table below summarizes the FFY02 funds for continuation of programs. All the programs funded with FFY02 received 12 months of funds.

Programs Continued with FFY02 funds:

| Agency | Program Title | Designation |
|--|--|-------------|
| The Center for the Prevention of Abuse | Services to Victims of Domestic Violence | \$52,161 |
| St. Pius V Church | Services to Victims of Domestic Violence | \$65,420 |
| Friends of Battered Women and Children | Services to Victims of Domestic Violence | \$121,089 |
| TIA – Chicago Connections | Services to Victims of Domestic Violence | \$41,541 |
| Apna Ghar | Services to Victims of Domestic Violence | \$41,297 |
| Rainbow House | Services to Victims of Domestic Violence | \$36,450 |
| City of Chicago | Services to Victims of Domestic Violence | \$235,018 |
| Dove, Inc. | Services to Victims of Domestic Violence | \$28,630 |
| City of Chicago | Services to Victims of Domestic Violence | \$350,000 |
| South Suburban Family | Services to Victims of Domestic Violence | |

| | | |
|--|--|--------------------|
| Shelter | | \$95,288 |
| Pillars Community Services | Services to Victims of Domestic Violence | \$33,183 |
| Sarah's Inn | Services to Victims of Domestic Violence | \$39,565 |
| Hull House (Des Plaines Valley Community Center) | Services to Victims of Domestic Violence | \$51,173 |
| Illinois Coalition Against Domestic Violence | Services to Victims of Domestic Violence | \$1,102,500 |
| Illinois Coalition Against Domestic Violence | Services to Victims of Child Abuse | \$218,102 |
| Will County Legal Assistance | Civil Legal Services for Victims of Domestic Violence | \$37,827 |
| Safe Passage, Inc. | Transitional Housing Services | \$77,300 |
| Phase, Inc. | Transitional Housing Services | \$29,216 |
| Quanada | Transitional Housing Services | \$19,000 |
| YWCA of Freeport | Transitional Housing Services | \$33,139 |
| SWAN | Transitional Housing Services | \$43,441 |
| Apna Ghar | Transitional Housing Services | \$39,038 |
| Crisis Center of South Suburbia | Transitional Housing Services | \$40,962 |
| Korean American Women in Need | Transitional Housing Services | \$41,698 |
| Mutual Ground, Inc. | Transitional Housing Services | \$32,125 |
| Hamdard Center for Health and Human Services | Transitional Housing Services | \$42,820 |
| Chicago Hearing Society | Services to Hearing Impaired Victims of Violent Crime | \$49,327 |
| Illinois Department of Corrections | Services to Victims of Convicted Offenders | \$55,861 |
| Chicago Metropolitan Battered Women's Network | Centralized Training for Chicago Area Domestic Violence Agencies | \$21,000 |
| TOTAL | | \$3,074,171 |

Staff will be available at the meeting to answer any questions.

**Victims of Crime Act
FFY02
Attachment A Revised 6/30/03**

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

| Program Title: Services to Victims of Domestic Violence | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| <i>The Center for Prevention of Abuse</i> | \$52,161 | \$104,322 | \$52,161 |
| Crisis Center of South Suburbia | \$62,164 | | |
| <i>St. Pius V Church</i> | \$63,420 | \$128,840 | \$65,420 |
| Friends of Battered Women and their Children | \$36,750 | | |
| <i>Friends of Battered Women and their Children</i> | \$0 | \$121,089 | \$121,089 |
| <i>TIA - Chicago Connections</i> | \$41,541 | \$83,082 | \$41,541 |
| <i>Apna Ghar</i> | \$41,297 | \$82,594 | \$41,297 |
| <i>Rainbow House</i> | \$36,450 | \$72,900 | \$36,450 |
| <i>Life Span</i> | \$111,826 | \$55,913 | (\$55,913) |
| <i>Illinois Coalition Against Domestic Violence</i> | \$0 | \$1,360,980 | \$1,360,980 |
| <i>City of Chicago</i> | \$235,018 | \$470,036 | \$235,018 |
| Illinois Coalition Against Domestic Violence | \$1,102,500 | | |
| <i>Dove, Inc.</i> | \$28,630 | \$57,260 | \$28,630 |
| <i>City of Chicago</i> | \$350,000 | \$700,000 | \$350,000 |
| <i>South Suburban Family Shelter</i> | \$0 | \$95,288 | \$95,288 |
| <i>Illinois Coalition Against Domestic Violence</i> | \$0 | \$1,102,500 | \$1,102,500 |
| <i>Pillars Community Services</i> | \$0 | \$33,183 | \$33,183 |
| <i>Sarah's Inn</i> | \$0 | \$39,565 | \$39,565 |
| <i>Hull House (Des Plaines Valley Community Center)</i> | \$0 | \$51,173 | \$51,173 |
| <i>Life Span</i> | \$0 | \$52,267 | \$52,267 |
| <i>Illinois Coalition Against Domestic Violence</i> | \$70,000 | \$0 | (\$70,000) |
| <i>Illinois Coalition Against Domestic Violence</i> | \$1,300,000 | \$0 | (\$1,300,000) |
| Horizons Community Services | \$53,067 | | |

Program Title: Civil Legal Services for Victims of Domestic Violence

| | | | |
|---|-----------|----------|----------|
| Land of Lincoln Legal Assistance Foundation | \$227,160 | | |
| Prairie State Legal Services | \$216,305 | | |
| <i>Will County Legal Assistance</i> | \$37,827 | \$75,654 | \$37,827 |
| Life Span | \$141,032 | | |
| Land of Lincoln Legal Assistance Foundation | \$51,765 | | |
| <i>Legal Assistance Foundation of Chicago</i> | \$44,719 | \$89,438 | \$44,719 |

**Program Title: Services to Non-English Speaking
or Bilingual Domestic Violence Victims**

| | | | |
|------------------------------|----------|--|--|
| Mujeres Latinas en Accion | \$31,508 | | |
| Howard Area Community Center | \$37,898 | | |

| <i>Program Title: Transitional Housing Services</i> | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| <i>Safe Passage, Inc.</i> | \$0 | \$77,300 | \$77,300 |
| <i>Phase, Inc.</i> | \$0 | \$29,216 | \$29,216 |
| <i>Quanada</i> | \$0 | \$19,000 | \$19,000 |
| <i>YWCA of Freeport</i> | \$0 | \$33,139 | \$33,139 |
| <i>SWAN</i> | \$0 | \$43,441 | \$43,441 |
| <i>Apna Ghar</i> | \$0 | \$39,038 | \$39,038 |
| <i>Crisis Center of South Suburbia</i> | \$0 | \$40,962 | \$40,962 |
| <i>Korean American Women In Need</i> | \$0 | \$41,698 | \$41,698 |
| <i>Mutual Ground, Inc.</i> | \$0 | \$32,125 | \$32,125 |
| <i>Hamdard Center for Health and Human Services</i> | \$0 | \$42,820 | \$42,820 |

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

| | |
|---|----------|
| Women's Center | \$37,695 |
| YWCA - Metropolitan Chicago | \$21,464 |
| YWCA - Metropolitan Chicago | \$82,279 |
| Assault & Abuse Services of Stephenson County | \$48,069 |

Program Title: Services to Underserved Sexual Assault Victim Populations

| | |
|---|-------------|
| Illinois Coalition Against Sexual Assault | \$2,246,344 |
|---|-------------|

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

| | | | |
|---|-----------|-----------|-----------|
| YWCA - DuPage | \$78,843 | | |
| CASA of McLean County | \$43,552 | | |
| Illinois Criminal Justice Information Authority Infonet | \$261,140 | | |
| <i>Illinois Coalition Against Domestic Violence</i> | \$0 | \$218,102 | \$218,102 |

| Program Title: Child Advocacy Center Services | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Sangamon County Child Advocacy Center | \$31,185 | | |
| DuPage County Children's Center | \$35,721 | | |
| Children's Advocacy Project (Carrie Lynn) | \$0 | | |
| Children's Advocacy Center of Kankakee County | \$21,349 | | |
| Will County Child Advocacy Center | \$38,588 | | |
| Friends of Child Advocacy | \$22,050 | | |
| Sangamon County Child Advocacy Center | \$26,460 | | |
| Procure Centers | \$24,255 | | |
| Lake County Child Advocacy Center | \$35,280 | | |
| DuPage County Children's Center | \$22,050 | | |
| Children's Advocacy Project of Winnebago County | \$49,088 | | |
| LaRabida Children's Hospital | \$38,588 | | |
| Children's Advocacy Center of NW Cook County | \$22,050 | | |
| Williamson County Child Advocacy Center | \$28,350 | | |
| Winnebago County Child Advocacy Center | \$67,664 | | |
| Sangamon County Child Advocacy Center | \$76,660 | | |
| The Guardian Center, Inc. | \$50,852 | | |
| Henry County Child Advocacy Center | \$179,474 | | |
| Amy Schultz Child Advocacy Center | \$51,110 | | |
| Adams County Children's Action Network | \$50,212 | | |
| McLean County Child Advocacy Center | \$71,849 | | |
| Kankakee Child Network | \$61,193 | | |
| McHenry County Child Advocacy Center | \$64,914 | | |
| East Central Illinois Child Advocacy Center | \$76,031 | | |
| Mercer County Family Crisis Center | \$41,207 | | |
| Tazewell County Child Advocacy Center | \$90,696 | | |
| Williamson County Child Advocacy Center | \$83,950 | | |
| Lee/Ogle County Child Advocacy Center | \$137,779 | | |
| Lake County Child Advocacy Center | \$86,206 | | |
| Champaign County Child Advocacy Center | \$156,624 | | |
| Children's Advocacy Center of NW Cook County | \$68,000 | | |
| Children's Advocacy Center of SW Cook County | \$149,305 | | |
| Union County Child Advocacy Center | \$0 | | |
| Peoria County Child Advocacy Center | \$0 | | |
| Chicago Child Advocacy Center | \$300,000 | | |
| LaRabida Children's Hospital | \$94,779 | | |
| Will County Child Advocacy Center | \$53,978 | | |
| St. Clair County Child Advocacy Center | \$71,046 | | |

| <u>SERVICES TO VICTIMS OF VIOLENT CRIME</u> | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| Program Title: Statewide Services to Victims of Drunk Drivers | | | |
| Alliance Against Intoxicated Motorists | \$31,902 | | |
| Program Title: Services to Chicago Victims of Violent Crime | | | |
| Rogers Park Community Council | \$31,030 | | |
| Program Title: Services to Downstate Victims of Violent Crimes | | | |
| Quanada | \$30,450 | | |
| Program Title: Services to Senior Victims of Violent Crime | | | |
| Catholic Charities | \$37,856 | | |
| Shawnee Alliance for Seniors | \$0 | \$64,000 | \$64,000 |
| SWAN | \$0 | \$64,000 | \$64,000 |
| Effingham City / County Committee on Aging | \$0 | \$72,000 | \$72,000 |
| Elder Abuse Services TBD | \$200,000 | \$0 | (\$200,000) |
| Program Title: Services to Hearing Impaired Victims of Violent Crime | | | |
| Chicago Hearing Society | \$49,327 | \$98,654 | \$49,327 |
| Program Title: Services to Juvenile Victims of Crime | | | |
| Freedom House | \$25,418 | | |
| YWCA - Metropolitan Chicago | \$34,488 | | |
| Program Title: Services to Victims of Convicted Offenders | | | |
| Illinois Department of Corrections | \$0 | \$55,861 | \$55,861 |

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Program Title: Law Enforcement and Prosecutor-Based Victim Assistance Services* | | | |
| Carroll Co. State's Attorney's Office | \$48,540 | | |
| Cook Co. State's Attorney's Office | \$115,751 | \$179,535 | \$63,784 |
| Whiteside Co. State's Attorney's Office | \$26,729 | | |
| Kankakee Co. State's Attorney's Office | \$59,500 | | |
| Kane Co. State's Attorney's Office | \$167,452 | | |
| McLean Co. State's Attorney's Office | \$86,999 | | |
| Ogle Co. State's Attorney's Office | \$22,948 | | |
| Franklin Co. State's Attorney's Office | \$82,605 | | |
| Sangamon Co. State's Attorney's Office | \$104,404 | | |
| LaSalle Co. State's Attorney's Office | \$70,029 | | |
| Union Co. State's Attorney's Office | \$67,117 | | |
| Arlington Heights P.D. | \$100,000 | | |
| Kankakee P.D. | \$56,751 | | |
| Evanston P.D. | \$108,464 | | |
| Elgin P.D. | \$77,003 | | |
| Prospect Heights P.D. | \$115,746 | \$126,963 | \$11,217 |
| Wheeling P.D. | \$131,699 | | |

Program Title: Prosecutor-Based Victim Assistance Services

| | |
|---|----------|
| Williamson County State's Attorney's Office | \$29,400 |
| St. Clair County State's Attorney's Office | \$38,588 |
| Menard County State's Attorney's Office | \$13,781 |
| Williamson County State's Attorney's Office | \$18,714 |
| Kane County State's Attorney's Office | \$45,203 |
| Lake County State's Attorney's Office | \$31,019 |
| Champaign County State's Attorney's Office | \$34,209 |
| Winnebago County State's Attorney's Office | \$48,795 |

TRAINING FOR VICTIM SERVICE PROVIDERS

**Program Title: Centralized Training for Chicago Area
Domestic Violence Agencies**

| | | | |
|---|---------------------|----------|-----------|
| Chicago Metropolitan Battered Women's Network | \$21,000 | \$42,000 | \$21,000 |
| Allocated Funds | \$15,201,365 | | |
| Unallocated Funds | (\$183,925) | \$2,331 | \$186,256 |
| Grant Funds | <u>\$15,017,440</u> | | |
| Training Funds | \$159,760 | | |
| Administrative Funds | \$798,800 | | |
| | <u>\$15,976,000</u> | | |

Victims of Crime Act FFY03 Attachment A

SERVICES TO VICTIMS OF DOMESTIC VIOLENCE

Program Title: Services to Victims of Domestic Violence

12 months of funding

| | | | | |
|--|-------------|---|-----------|---|
| Life Span | \$55,913 | F | \$13,978 | L |
| Illinois Coalition Against Domestic Violence | \$1,300,000 | F | \$325,000 | S |
| Illinois Coalition Against Domestic Violence | \$350,977 | F | \$87,744 | S |
| Illinois Coalition Against Domestic Violence | \$70,000 | F | \$17,500 | S |
| Crisis Center of South Suburbia | \$62,164 | F | \$15,541 | L |

Program Title: Civil Legal Services for Victims of Domestic Violence

12 months of funding

| | | | | |
|---|-----------|---|----------|---|
| Land of Lincoln Legal Assistance Foundation | \$278,925 | F | \$69,731 | L |
| Prairie State Legal Services | \$216,305 | F | \$54,076 | L |
| Life Span | \$141,032 | F | \$35,258 | L |
| Legal Assistance Foundation of Chicago | \$44,719 | F | \$11,180 | L |

Program Title: Services to Non-English Speaking or Bilingual Domestic Violence Victims

24 months of funding

| | | | | |
|-------------------------------|-----------|---|----------|---|
| Mujeres Latinas en Accion | \$118,404 | F | \$29,601 | L |
| Howard Area Community Center | \$75,796 | F | \$18,949 | L |
| Korean American Women In Need | \$70,282 | F | \$17,571 | L |

Program Title: Services to Underserved Domestic Violence Populations

24 months of funding

| | | | | |
|-----------------------------|-----------|---|----------|---|
| Horizons Community Services | \$106,134 | F | \$26,534 | L |
|-----------------------------|-----------|---|----------|---|

SERVICES TO VICTIMS OF SEXUAL ASSAULT

Program Title: Services to Victims of Sexual Assault

12 months of funding

| | | | | |
|---|-------------|---|-----------|---|
| Women's Center | \$37,695 | F | \$9,424 | L |
| YWCA - Metropolitan Chicago | \$82,279 | F | \$20,570 | L |
| YWCA - Metropolitan Chicago | \$21,464 | F | \$5,366 | L |
| Assault & Abuse Services of Stephenson County | \$48,069 | F | \$12,017 | L |
| Illinois Coalition Against Sexual Assault | \$2,128,248 | F | \$532,062 | S |
| Illinois Coalition Against Sexual Assault | \$900,000 | F | \$225,000 | S |

Program Title: Services to Underserved Sexual Assault Victim Populations

12 months of funding

| | | | | |
|---|-------------|---|-----------|---|
| Illinois Coalition Against Sexual Assault | \$2,246,344 | F | \$561,586 | L |
|---|-------------|---|-----------|---|

SERVICES TO VICTIMS OF CHILD ABUSE

Program Title: Services to Victims of Child Abuse

12 months of funding

| | | | | |
|-----------------------|----------|---|----------|---|
| YWCA - DuPage | \$78,843 | F | \$19,711 | L |
| CASA of McLean County | \$43,552 | F | \$10,888 | L |

Program Title: Child Advocacy Center Services

24 months of funding

| | | | | |
|---|-----------|---|----------|---|
| Sangamon County Child Advocacy Center | \$62,370 | F | \$15,593 | L |
| Lake County Child Advocacy Center | \$70,560 | F | \$17,640 | L |
| DuPage County Children's Center | \$44,100 | F | \$11,025 | L |
| McLean County Child Advocacy Center | \$77,716 | F | \$19,429 | L |
| Children's Advocacy Center of NW Cook County | \$114,728 | F | \$28,682 | L |
| Williamson County Child Advocacy Center | \$78,036 | F | \$19,509 | L |
| Sangamon County Child Advocacy Center | \$82,632 | F | \$20,658 | L |
| Children's Advocacy Center of Kankakee County | \$42,698 | F | \$10,675 | L |
| Will County Child Advocacy Center | \$77,176 | F | \$19,294 | L |
| Friends of Child Advocacy | \$44,100 | F | \$11,025 | L |
| DuPage County Children's Center | \$71,442 | F | \$17,861 | L |
| Procare Center | \$48,510 | F | \$12,128 | L |
| Children's Advocacy Project of Winnebago County | \$98,176 | F | \$24,544 | L |
| LaRabida Children's Hospital | \$77,176 | F | \$19,294 | L |

SERVICES TO VICTIMS OF VIOLENT CRIME

Program Title: Statewide Services to Victims of Drunk Drivers

24 months of funding

| | | | | |
|--|-----------|---|----------|---|
| Alliance Against Intoxicated Motorists | \$63,804 | F | \$15,951 | L |
| Mothers Against Drunk Drivers | \$210,724 | F | \$52,681 | L |

Program Title: Services to Chicago Victims of Violent Crime

24 months of funding

| | | | | |
|--|-----------|---|----------|---|
| Rogers Park Community Council | \$90,016 | F | \$22,504 | L |
| Legal Assistance Foundation of Chicago | \$283,080 | F | \$70,770 | L |
| Circle Family Care | \$95,208 | F | \$23,802 | L |

Program Title: Services to Downstate Victims of Violent Crimes

24 months of funding

| | | | | |
|---------------------|----------|---|----------|---|
| Quanada | \$60,900 | F | \$15,225 | L |
| St. Mary's Hospital | \$78,626 | F | \$19,657 | L |

Program Title: Services to Senior Victims of Violent Crime

24 months of funding

| | | | | |
|--|----------|---|----------|---|
| Catholic Charities | \$75,712 | F | \$18,928 | L |
| Prairie Council on Aging, Inc. | \$34,206 | F | \$8,552 | L |
| Legal Assistance Foundation of Chicago | \$80,924 | F | \$20,231 | L |

Program Title: Services to Juvenile Victims of Crime

24 months of funding

| | | | | |
|-----------------------------|----------|---|----------|---|
| Freedom House | \$50,836 | F | \$12,709 | L |
| YWCA - Metropolitan Chicago | \$68,976 | F | \$17,244 | L |

PROSECUTOR-BASED VICTIM ASSISTANCE PROGRAMS

Program Title: Prosecutor-Based Victim Coordinator Services

24 months of funding

| | | | | |
|---|----------|---|----------|---|
| Kankakee County State's Attorney's Office | \$57,992 | F | \$14,498 | L |
|---|----------|---|----------|---|

Program Title: Prosecutor-Based Services to Survivors of Homicide Victims

24 months of funding

| | | | | |
|--|-----------|---|----------|---|
| Lake County State's Attorney's Office | \$59,100 | F | \$14,775 | L |
| Macon County State's Attorney's Office | \$31,950 | F | \$7,988 | L |
| Cook County State's Attorney's Office | \$261,514 | F | \$65,379 | L |

Program Title: Prosecutor-Based Victim Assistance Services

12 months of funding

| | | | | |
|------------------------------------|-----------|---|----------|---|
| Cook Co. State's Attorney's Office | \$200,000 | F | \$50,000 | L |
|------------------------------------|-----------|---|----------|---|

Program Title: Prosecutor-Based Victim Assistance Services

24 months of funding

| | | | | |
|---|-----------|---|-----------|---|
| Winnebago County State's Attorney's Office | \$97,590 | F | \$24,398 | L |
| Williamson County State's Attorney's Office | \$96,228 | F | \$24,057 | L |
| Cook County State's Attorney's Office-Disabled Victims & Compensation Claim Support | \$441,060 | F | \$110,265 | L |
| Cook County State's Attorney's Office | \$670,454 | F | \$167,614 | L |
| St. Clair County State's Attorney's Office | \$77,176 | F | \$19,294 | L |
| Menard County State's Attorney's Office | \$27,562 | F | \$6,891 | L |
| Kane County State's Attorney's Office | \$160,760 | F | \$40,190 | L |
| Lake County State's Attorney's Office | \$62,038 | F | \$15,510 | L |
| Champaign County State's Attorney's Office | \$68,418 | F | \$17,105 | L |
| Cook County State's Attorney's Office-Domestic Violence Court | \$96,280 | F | \$24,070 | L |
| Cook County State's Attorney's Office-Juvenile Court | \$284,676 | F | \$71,169 | L |

| | |
|-----------------|--------------|
| Allocated Funds | \$13,296,462 |
|-----------------|--------------|

| | |
|-------------------|-----------|
| Unallocated Funds | \$366,438 |
|-------------------|-----------|

| | |
|-------------|---------------------|
| Grant Funds | <u>\$13,662,900</u> |
|-------------|---------------------|

| | |
|----------------|-----------|
| Training Funds | \$145,350 |
|----------------|-----------|

| | |
|----------------------|-----------|
| Administrative Funds | \$726,750 |
|----------------------|-----------|

| |
|---------------------|
| <u>\$14,535,000</u> |
|---------------------|



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Robert Taylor

DATE: July 16, 2003

RE: **FFY01 Anti-Drug Abuse Act Plan Adjustment #7**
FFY02 Anti-Drug Abuse Act Plan Adjustment #3

This memo describes proposed adjustments to the FFY01 and FFY02 Anti-Drug Abuse Act (ADAA) plan as illustrated in the attached *Attachment A*'s dated July 30, 2003.

DESIGNATION REDUCTIONS

The following FFY01 and FFY02 project designations are recommended for reductions:

| Project | Reason for Lapse/Rescission | FFY01 | FFY02 |
|---|--|------------|-----------|
| Local Defense Services, undesignated | Funds remaining from funds set-aside to start new local public defense projects. | \$4,693 | \$4,693 |
| Illinois State Police: Child Abuse and Homicide Task Force * | Project reached 48-month funding limit—funds from these years not needed. | \$86,933 | \$86,933 |
| Cook County State's Attorney's Office: Unsolved Homicide Initiative | Project reached 48-month funding limit—funds from this year not needed. | | \$190,166 |
| Task Force 17: Multi-Jurisdictional Task Force | End of program period. | \$859.88 | |
| Office of the IL Attorney General: Crime Victim's Toll-Free Help Line * | End of program period. | \$784.30 | |
| State's Attorney's Appellate Prosecutor: Local Drug Prosecution Support | End of program period. | \$15.47 | |
| State's Attorney's Appellate Prosecutor: Special Appeals Unit* | End of program period. | \$8,064.29 | |

| | | |
|--------------|---------------------|------------------|
| TOTAL | \$101,349.94 | \$281,792 |
|--------------|---------------------|------------------|

*State level dollars

DESIGNATION RECOMMENDATIONS

FFY01

501(b)(2) Multi-Jurisdictional Task Forces

MEG/Task Force Expansion Projects: At the April 2002 Budget Committee meeting FFY00 funds were designated for the expansion of currently funded multi-jurisdictional narcotics enforcement units. FFY01 designations are needed to continue these projects for another year. The following table summarizes recommended designations.

| MEG/Task Force | Amount |
|------------------------------------|------------------|
| DuPage County MEG | \$39,701 |
| East Central IL Task Force | \$34,020 |
| Lake County MEG | \$43,714 |
| Multi-County MEG | \$53,412 |
| North Central Narcotics Task Force | \$42,960 |
| Quad City MEG | \$144,678 |
| South Central IL Drug Task Force* | \$40,284 |
| Southeastern IL Drug Task Force | \$40,809 |
| Southern IL Drug Task Force | \$119,972 |
| Task Force 6 | \$43,155 |
| Vermilion County MEG | \$32,916 |
| West Central IL Task Force | \$63,198 |
| TOTAL | \$698,819 |

* First year of program; unit requested rescission of FFY00 funds due to implementation issues.

501(b)(8) Drug and Violent Offender Prosecution

Cook County State's Attorney's Office: The Cook County State's Attorney's Office Complex Drug Prosecutions—Suburban Expansion project currently operates through a FFY01 ADAA grant. Staff recommends a designation of \$163,011 in FFY01 lapsing funds to continue this project for another 12 months of funding.

State's Attorney's Appellate Prosecutor's Office: The State's Attorney's Appellate Prosecutor's Office has submitted a proposal for a Systemic Sentencing Issue Appeals Project. The office's current Special Appeals Unit project will finish its 48-months of funding this August. The Systemic Sentencing

Issue Appeals Project will refocus these staff attorneys' attention to another issue causing a backlog in the Appellate Courts as described in the attached designation form.

As FFY01 funds for non-CHRI projects must be spent by September 30, 2004, staff recommends using lapsing and undesignated FFY01 funds and FFY01 funds originally set-aside for integrated justice projects to fund this project for 12 months. A similar amount of undesignated and lapsing FFY02 funds are available for integrated justice projects.

Staff recommends a FFY01 designation of \$355,350 to the Office of the State's Attorney's Appellate Prosecutor for a Systemic Sentencing Issue Appeals Project. This project will be matched with \$118,450 in general revenue funds for a total project of \$473,800.

501(b)(10) Operational Effectiveness of the Courts

Office of the State Appellate Defender: The State Appellate Defender's Office has submitted a proposal for a Systemic Sentencing Issue Appeals Project that will complement the project discussed above with the State's Attorney's Appellate Prosecutor's Office. The office's current Special Appeals Unit project will finish its 48-months of funding this October. The Systemic Sentencing Issue Appeals Project will refocus these staff attorneys' attention to another issue causing a backlog in the Appellate Courts as described in the attached designation form.

As FFY01 funds for non-CHRI projects must be spent by September 30, 2004, staff recommends using FFY01 funds originally set-aside for integrated justice projects to fund this project for 12 months. A similar amount of undesignated and lapsing FFY02 funds are available for integrated justice projects.

Staff recommends a FFY01 designation of \$236,900 to the Office of the State Appellate Defender for a Systemic Sentencing Issue Appeals Project. This project will be matched with \$78,967 in general revenue funds for a total project of \$315,867.

501(b)(20) Alternatives to Detention

Community-based Transitional Services for Female Offenders: At its October 2001 meeting, the Budget Committee set aside \$400,000 in ADAA FFY01 funds for Community-based Transitional Services for Female Offenders. The Authority's State Criminal Justice Plan has as one of its funding action steps to support and evaluate pilot programming that addresses the needs of special populations while expanding the availability of the full range of services available to all offenders. To develop its recommended designations, grant staff gathered and analyzed information indicating which probation offices or circuit courts were interested in developing gender-specific programs for female offenders and had the greatest potential to implement such programs.

The staff of the Administrative Office of the Courts was consulted to provide guidelines for gender-specific programming. A letter was sent to each probation department explaining the program focus and encouraging their response. This yielded a response from ten departments. The grant process was discussed further with each department to determine their ability to comply with the federal guidelines

concerning drug and violent crime offenses and the ability of their county to provide the required 25 percent match.

Three of the departments withdrew for financial reasons. The three proposals from Cook County agencies (Social Services, Adult Probation, and Sheriff's Office) involved expansion of existing programs. Discussions continue with those agencies to ensure that any proposal recommended for funding does not involve supplanting issues.

The directors and staff of the four remaining departments were invited to meet with the Authority staff to present gender-specific program proposals. These departments had long recognized a need for gender-specific programming for their female offenders yet lacked the necessary funding. There was similarity among the departments in the type of services they had determined critical to their program, i.e. substance abuse treatment, mental health treatment, victim's services, childcare and transportation.

Two of the departments presented proposals to fund an experienced probation officer with a dedicated caseload of female offenders and a variety of supportive services. Two of the departments proposed to train existing probation officers on gender specific issues regarding women or reassign one officer to an all female caseload and focus the majority of the funds on contract services. Upon further exploration a shared program between Clay, Fayette, and Marion counties withdrew because of limited resources.

The following table summarizes the recommended designations:

| Office | Number of Staff or Services | Recommended Designation |
|--------------|--|-------------------------|
| Lake | Services: training for adult probation officers and sexual assault education, and awareness group for female offenders. | \$25,069 |
| Macon | Services: mental health group counseling, individual counseling, substance abuse treatment, education and support services, education materials, childcare services and transportation. | \$98,535 |
| Madison | 1 officer/services: co-occurring disorders treatment, substance abuse treatment, psychiatric consultation and generalized services such as parenting, life skills, health, employment and shelter. | \$87,048 |
| Total | | \$210,652 |

FFY02

501(b)(2) Multi-Jurisdictional Task Forces

Multi-Jurisdictional Drug Prosecution Projects: At its January 2003 meeting, the Authority designated additional FFY02 funds to all the MEGs/task forces and to three of the Multi-Jurisdictional Drug Prosecution projects to continue them through March 2004. Staff recommends additional FFY02

designations to the other four Multi-Jurisdictional Drug Prosecution projects to continue them through March 2004 as well. The units, number of months of funding, and recommended additional designations are summarized in the following table.

| Designee | Number of Months of Funding | FFY02 Additional Designation |
|---|------------------------------------|-------------------------------------|
| Kane County | 6.5 | \$97,478 |
| McHenry County | 2 | \$17,374 |
| State's Attorney's Appellate Prosecutor | 3 | \$137,652 |
| St. Clair County | 7 | \$78,752 |
| TOTAL | | \$331,256 |

501(b)(20) Alternatives to Detention

Juvenile Reporting Centers: At previous Budget Committee meetings FFY01 funds were designated to Tazewell County and the First Judicial Circuit to initiate juvenile reporting center projects. Staff recommends continuation funding for both these projects using FFY02 funds. The following table summarizes these funding recommendations.

| Designee | FFY02 Designation |
|------------------------|--------------------------|
| Tazewell County | \$70,000 |
| First Judicial Circuit | \$105,000 |
| TOTAL | \$175,000 |

Staff will be available at the meeting to answer any questions.

ANTI-DRUG ABUSE ACT FFY01 PLAN

ATTACHMENT A

ADAA PURPOSE 501(b)(2) Multi-Jurisdictional Task Forces

| Program Title: Expanding Multi-Jurisdictional Narcotic Units | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| <u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u> | | | |
| Blackhawk Task Force | \$86,974.00 | | |
| Central IL Enforcement Group | \$173,211.00 | | |
| DuPage County MEG | \$182,031.00 | | |
| DuPage County MEG (Expansion) | \$0.00 | \$39,701.00 | \$39,701.00 |
| East Central IL Task Force | \$133,893.65 | | |
| East Central IL Task Force (Expansion) | \$0.00 | \$34,020.00 | \$34,020.00 |
| Joliet MANS | \$174,555.00 | | |
| Kankakee MEG | \$150,229.00 | | |
| Lake County MEG | \$339,011.00 | | |
| Lake County MEG (Expansion) | \$0.00 | \$43,714.00 | \$43,714.00 |
| Southern IL Drug Task Force | \$251,741.00 | | |
| Multi-County MEG | \$88,974.00 | | |
| Multi-County MEG (Expansion) | \$0.00 | \$53,412.00 | \$53,412.00 |
| North Central Narcotic Task Force | \$174,587.00 | | |
| North Central Narcotic Task Force (Expansion) | \$0.00 | \$42,960.00 | \$42,960.00 |
| Quad-Cities MEG | \$39,821.16 | | |
| Quad-Cities MEG (Expansion) | \$0.00 | \$144,678.00 | \$144,678.00 |
| SLANT Task Force | \$149,995.00 | | |
| South Central Illinois Drug Task Force | \$106,330.00 | | |
| South Central Illinois Drug Task Force (Expansion) | \$0.00 | \$40,284.00 | \$40,284.00 |
| Southeastern Illinois Drug Task Force | \$167,503.00 | | |
| Southeastern Illinois Drug Task Force (Expansion) | \$0.00 | \$40,809.00 | \$40,809.00 |
| Metropolitan Enforcement Group of Southwestern Ill. | \$584,497.00 | | |
| Southern Illinois Enforcement Group | \$178,112.94 | | |
| Southern Illinois Enforcement Group (Expansion) | \$0.00 | \$119,972.00 | \$119,972.00 |
| Task Force 17 | \$73,292.00 | \$72,432.12 | (\$859.88) |
| Task Force X | \$78,453.00 | | |
| Vermilion County MEG | \$179,476.00 | | |
| Vermilion County MEG (Expansion) | \$0.00 | \$32,916.00 | \$32,916.00 |
| West Central IL Task Force | \$166,736.00 | | |
| West Central IL Task Force (Expansion) | \$0.00 | \$63,198.00 | \$63,198.00 |
| Zone 6 Task Force | \$80,045.51 | | |
| Zone 6 Task Force (Expansion) | \$0.00 | \$43,155.00 | \$43,155.00 |
| TBD | \$1,007,222.00 | \$289,534.11 | (\$717,687.89) |

| | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-------------------|-------------------|------------|
| Program Title: Multi-Jurisdictional Drug Prosecution Program | | | |
| <u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> | | | |
| DuPage County State's Attorney's Office | \$195,519.00 | | |
| Kane County State's Attorney's Office | \$179,959.00 | | |
| Lake County State's Attorney's Office | \$256,072.00 | | |
| McHenry County State's Attorney's Office | \$104,242.00 | | |
| Office of the State's Attorneys Appellate Prosecutor | \$550,607.00 | \$550,591.53 | (\$15.47) |
| St. Clair County State's Attorney's Office | \$123,688.98 | | |
| Will County State's Attorney's Office | \$165,660.00 | | |

ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness

Program Title: Specialized Training

| | | | |
|---|--------------|--|--|
| <u>Project Title: Law Enforcement Training</u> | | | |
| Illinois Law Enforcement Training Standards Board | \$36,050.00 | | |
| <u>Project Title: Probation Training and Technical Assistance</u> | | | |
| Administrative Office of the Illinois Courts | \$226,600.00 | | |
| <u>Project Title: Statewide Criminal Justice Training</u> | | | |
| Office of the State's Attorney's Appellate Prosecutor | \$128,750.00 | | |
| <u>Project Title: Judicial Training</u> | | | |
| Administrative Office of the Illinois Courts | \$25,000.00 | | |

Program Title: Risk Assessment

| | | | |
|--|--------------|--|--|
| <u>Project Title: Improve Juvenile Risk Assessment</u> | | | |
| Administrative Office of the Illinois Courts | \$154,500.00 | | |

ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution

Program Title: Specialized Prosecution Initiatives

| | | | |
|--|----------------|--------------|--------------|
| <u>Project Title: Special Appeals Unit</u> | | | |
| Office of the State's Attorney's Appellate Prosecutor | \$355,350.00 | \$347,285.71 | (\$8,064.29) |
| <u>Project Title: Complex Drug Prosecutions - Suburban Expansion</u> | | | |
| Cook County State's Attorney's Office | \$163,011.00 | \$326,022.00 | \$163,011.00 |
| <u>Project Title: Complex Drug Prosecutions Initiative</u> | | | |
| Cook County State's Attorney's Office | \$1,275,140.00 | | |
| <u>Project Title: Youth Gun Violence</u> | | | |
| Cook County State's Attorney's Office | \$123,600.00 | | |

Project Title: Systemic Sentencing Issues Appeals Project
Office of the State's Attorney's Appellate Prosecutor

\$0.00 \$355,350.00 \$355,350.00

ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court

| Program Title: Specialized Defense Initiatives | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| <u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender | \$233,902.11 | | |
| <u>Project Title: Systemic Sentencing Issues Appeals Project</u> Office of the State Appellate Defender | \$0.00 | \$236,900.00 | \$236,900.00 |
| <u>Project Title: Defense Services</u> Office of the State Appellate Defender | \$189,740.00 | | |
| Office of the Macon County Public Defender | \$101,250.00 | | |
| Office of the Winnebago County Public Defender | \$53,250.00 | | |
| Office of the Kankakee County Public Defender | \$48,500.00 | | |
| Office of the Champaign County Public Defender | \$44,807.00 | | |
| Office of the Will County Public Defender | \$35,250.00 | | |
| Office of the Lake County Public Defender | \$62,250.00 | | |
| TBD | \$4,693.00 | \$0.00 | (\$4,693.00) |
| Program Title: Specialized Defense Training | | | |
| <u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender | \$51,500.00 | | |

ADAA PURPOSE 501(b)(11)
**Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives

| | | | |
|--|--------------|--|--|
| <u>Project Title: Post Release Substance Abuse Management</u> Illinois Department of Corrections | \$306,334.00 | | |
| <u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections | \$482,813.00 | | |
| <u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections | \$704,906.00 | | |
| <u>Project Title: Transitional Services for Juvenile Sex Offenders</u> Illinois Department of Corrections | \$0.00 | | |
| <u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections | \$400,000.00 | | |

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

| Program Title: Information Systems | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| <u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections | \$115,875.00 | | |
| <u>Project Title: Gang Information Exchange Database</u> Chicago Police Department | \$669,500.00 | | |
| <u>Project Title: Integrated Justice Initiatives</u> TBD | \$785,984.00 | \$341,987.38 | (\$443,996.62) |
| TBD | \$139,559.00 | | |
| <u>Project Title: Videotaped Confession and Eyewitness ID Training</u> Illinois State Police | \$73,245.00 | | |

Program Title: Criminal History Records Improvement

| | | | |
|---|--------------|--|--|
| <u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority | \$150,000.00 | | |
|---|--------------|--|--|

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

Program Title: Innovative Law Enforcement Initiatives

| | | | |
|--|-------------|--------|---------------|
| <u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police | \$86,933.00 | \$0.00 | (\$86,933.00) |
| <u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office | \$0.00 | | |
| Chicago Police Department | \$85,086.00 | | |

Program Title: Innovative Prosecution Initiatives

| | | | |
|---|--------------|--|--|
| <u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General | \$196,907.10 | | |
| <u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office | \$190,166.00 | | |

Program Title: Innovative Jail-based Initiatives

| | | | |
|--|--------------|--|--|
| <u>Project Title: Jail-based Mental Health Services</u> TBD | \$500,000.00 | | |
|--|--------------|--|--|

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

| Program Title: System Response to Victims | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| <u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General | \$98,880.00 | \$98,095.70 | (\$784.30) |
| <u>Project Title: Child Advocacy Centers</u> Henry County Child Advocacy Center | \$24,880.00 | | |
| Sangamon County Child Advocacy Center | \$40,550.00 | | |
| Tazewell County Child Advocacy Center | \$26,113.00 | | |

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

| | |
|--|----------------|
| <u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority | \$1,265,000.00 |
|--|----------------|

**ADAA PURPOSE 501(b)(20)
Alternatives to Detention**

Program Title: Probation Initiatives

| | | | |
|--|--------------|--------------|----------------|
| <u>Project Title: Juvenile Probation Programs</u> Cook County Juvenile Probation | \$309,000.00 | | |
| 1st Judicial Circuit Probation | \$92,700.00 | | |
| 2nd Judicial Circuit Probation | \$61,800.00 | | |
| Rock Island County Probation | \$46,350.00 | | |
| <u>Project Title: Innovative Probation Initiatives</u> TBD | \$500,000.00 | | |
| <u>Project Title: Community-based Transitional Services</u> TBD | \$400,000.00 | \$189,348.00 | (\$210,652.00) |
| Lake County | \$0.00 | \$25,069.00 | \$25,069.00 |
| Macon County | \$0.00 | \$98,535.00 | \$98,535.00 |
| Madison County | \$0.00 | \$87,048.00 | \$87,048.00 |
| <u>Project Title: Juvenile Reporting Centers</u> Tazewell County Probation Department | \$70,000.00 | | |
| First Judicial Circuit | \$105,000.00 | | |

ADAA PURPOSE UNALLOCATED
Unallocated Funds

| Unallocated | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|-------------------------|---------------------------|---------------------------|-------------------|
| Undesignated Local CHRI | \$635,048.00 | | |
| Undesignated State CHRI | \$199,370.00 | | |
| Undesignated Local | \$138,573.76 | \$0.00 | (\$138,573.76) |
| Undesignated State | \$52,471.79 | \$0.00 | (\$52,471.79) |
| | \$18,408,626.00 | | |

ADAA PURPOSE 99
Administration Funds

Administration

| | |
|----------------------|------------------------|
| Administration Funds | \$1,279,743.00 |
| | \$19,688,369.00 |

ANTI-DRUG ABUSE ACT FFY02 PLAN

ATTACHMENT A

ADAA PURPOSE 501(b)(2) Multi-Jurisdictional Task Forces

| Program Title: Expanding Multi-Jurisdictional Narcotic Units | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| <u>Project Title: Expanding Multi-Jurisdictional Narcotic Units</u> | | | |
| Blackhawk Task Force | \$152,205.00 | | |
| Central IL Enforcement Group | \$303,119.00 | | |
| DuPage County MEG | \$318,554.00 | | |
| East Central IL Task Force | \$234,330.00 | | |
| Joliet MANS | \$305,471.00 | | |
| Kankakee MEG | \$329,723.00 | | |
| Lake County MEG | \$593,269.00 | | |
| Southern IL Drug Task Force | \$440,547.00 | | |
| Multi-County MEG | \$155,705.00 | | |
| North Central Narcotic Task Force | \$305,527.00 | | |
| Quad-Cities MEG | \$69,771.00 | | |
| SLANT Task Force | \$262,491.00 | | |
| South Central Illinois Drug Task Force | \$186,078.00 | | |
| Southeastern Illinois Drug Task Force | \$293,130.00 | | |
| Metropolitan Enforcement Group of Southwestern Ill. | \$1,022,870.00 | | |
| Southern Illinois Enforcement Group | \$311,714.00 | | |
| Task Force 17 | \$128,261.00 | | |
| Task Force X | \$137,293.00 | | |
| Vermilion County MEG | \$314,083.00 | | |
| West Central IL Task Force | \$291,788.00 | | |
| Zone 6 Task Force | \$140,231.00 | | |
| Program Title: Multi-Jurisdictional Drug Prosecution Program | | | |
| <u>Project Title: Multi-Jurisdictional Drug Prosecution Program</u> | | | |
| DuPage County State's Attorney's Office | \$342,158.00 | | |
| Kane County State's Attorney's Office | \$179,959.00 | \$277,437.00 | \$97,478.00 |
| Lake County State's Attorney's Office | \$256,072.00 | | |
| McHenry County State's Attorney's Office | \$104,242.00 | \$121,616.00 | \$17,374.00 |
| Office of the State's Attorneys Appellate Prosecutor | \$550,607.00 | \$688,259.00 | \$137,652.00 |
| St. Clair County State's Attorney's Office | \$135,004.00 | \$213,756.00 | \$78,752.00 |
| Will County State's Attorney's Office | \$289,905.00 | | |
| Lake County State's Attorney's Office | \$192,054.00 | | |

ADAA PURPOSE 501(b)(7)(A)
Improving Operational Effectiveness

| Program Title: | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|--|---------------------------|---------------------------|-------------------|
| Specialized Training | | | |
| <u>Project Title: Law Enforcement Training</u> Illinois Law Enforcement Training Standards Board | \$36,050.00 | | |
| <u>Project Title: Probation Training and Technical Assistance</u> Administrative Office of the Illinois Courts | \$226,600.00 | | |
| <u>Project Title: Statewide Criminal Justice Training</u> Office of the State's Attorney's Appellate Prosecutor | \$128,750.00 | | |
| <u>Project Title: Judicial Training</u> Administrative Office of the Illinois Courts | \$25,000.00 | | |
| Risk Assessment | | | |
| <u>Project Title: Improve Juvenile Risk Assessment</u> Administrative Office of the Illinois Courts | \$154,500.00 | | |

ADAA PURPOSE 501(b)(8)
Drug and Violent Offender Prosecution

| | | | |
|---|----------------|--|--|
| Specialized Prosecution Initiatives | | | |
| <u>Project Title: Special Appeals Unit</u> Office of the State's Attorney's Appellate Prosecutor | \$355,350.00 | | |
| <u>Project Title: Complex Drug Prosecutions Initiative</u> Cook County State's Attorney's Office | \$1,275,140.00 | | |

ADAA PURPOSE 501(b)(10)
Operational Effectiveness of the Court

| | | | |
|---|--------------|--------|--------------|
| Specialized Defense Initiatives | | | |
| <u>Project Title: Specialized Appeals Program</u> Office of the State Appellate Defender | \$236,900.00 | | |
| <u>Project Title: Defense Services</u> Office of the State Appellate Defender | \$189,740.00 | | |
| Office of the Macon County Public Defender | \$101,250.00 | | |
| Office of the Winnebago County Public Defender | \$53,250.00 | | |
| Office of the Kankakee County Public Defender | \$48,500.00 | | |
| Office of the Champaign County Public Defender | \$44,807.00 | | |
| Office of the Will County Public Defender | \$35,250.00 | | |
| Office of the Lake County Public Defender | \$62,250.00 | | |
| TBD | \$4,693.00 | \$0.00 | (\$4,693.00) |

| Program Title: Specialized Defense Training | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|-------------------|-------------------|------------|
|---|-------------------|-------------------|------------|

| | | | |
|--|-------------|--|--|
| <u>Project Title: Statewide Public Defender Training</u> Office of the State Appellate Defender | \$51,500.00 | | |
|--|-------------|--|--|

**ADAA PURPOSE 501(b)(11)
Post Conviction Correctional
Resources**

Program Title: Correctional Initiatives

| | | | |
|--|--------------|--|--|
| <u>Project Title: Community-Based Residential Treatment for Adults</u> Illinois Department of Corrections | \$482,813.00 | | |
|--|--------------|--|--|

| | | | |
|---|--------------|--|--|
| <u>Project Title: Young Offender Re-entry Program</u> Illinois Department of Corrections | \$704,906.00 | | |
|---|--------------|--|--|

| | | | |
|--|--------------|--|--|
| <u>Project Title: Community-based Transitional Services for Female Offenders</u> Illinois Department of Corrections | \$400,000.00 | | |
|--|--------------|--|--|

**ADAA PURPOSE 501(b)(15)(B)
Information Systems**

Program Title: Information Systems

| | | | |
|--|--------------|--|--|
| <u>Project Title: Correctional Intelligence System</u> Illinois Department of Corrections | \$115,875.00 | | |
|--|--------------|--|--|

| | | | |
|---|--------|--|--|
| <u>Project Title: Gang Information Exchange Database</u> Chicago Police Department | \$0.00 | | |
|---|--------|--|--|

| | | | |
|---|--------------|--|--|
| <u>Project Title: Integrated Justice Initiatives</u> TBD | \$859,229.00 | | |
| TBD | \$139,559.00 | | |

Program Title: Criminal History Records Improvement

| | | | |
|---|--------------|--|--|
| <u>Project Title: Audit Plan</u> Illinois Criminal Justice Information Authority | \$150,000.00 | | |
|---|--------------|--|--|

**ADAA PURPOSE 501(b)(16)
Innovative Programs**

| Program Title: Innovative Law Enforcement Initiatives | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| <u>Project Title: Child Abuse and Homicide Task Force</u> Illinois State Police | \$86,933.00 | \$0.00 | (\$86,933.00) |
| <u>Project Title: Unsolved Homicide Initiative</u> Cook County Sheriff's Office | \$0.00 | | |
| Chicago Police Department | \$85,086.00 | | |
| Program Title: Innovative Prosecution Initiatives | | | |
| <u>Project Title: Sexually Violent Persons Commitment Act Bureau</u> Illinois Attorney General | \$0.00 | | |
| <u>Project Title: Unsolved Homicide Initiative</u> Cook County State's Attorney's Office | \$190,166.00 | \$0.00 | (\$190,166.00) |

**ADAA PURPOSE 501(b)(18)
System Response to Victims**

Program Title: System Response to Victims

| | |
|--|-------------|
| <u>Project Title: Crime Victims Toll-Free Help Line</u> Illinois Attorney General | \$98,880.00 |
|--|-------------|

**ADAA PURPOSE 501(b)(19)
Evaluation Programs**

Program Title: Evaluation

| | |
|--|----------------|
| <u>Project Title: Drug Strategy Impact Evaluation</u> Illinois Criminal Justice Information Authority | \$1,265,000.00 |
|--|----------------|

ADAA PURPOSE 501(b)(20)
Alternatives to Detention

| Program Title: Probation Initiatives | INITIAL AMOUNT | AMENDED AMOUNT | DIFFERENCE |
|---|---------------------------|---------------------------|-------------------|
| <u>Project Title: Juvenile Probation Programs</u> | | | |
| Cook County Juvenile Probation | \$309,000.00 | | |
| 1st Judicial Circuit Probation | \$92,700.00 | | |
| 2nd Judicial Circuit Probation | \$61,800.00 | | |
| Rock Island County Probation | \$46,350.00 | | |
| <u>Project Title: Juvenile Reporting Centers</u> | | | |
| Tazewell County Probation Department | \$0.00 | \$70,000.00 | \$70,000.00 |
| First Judicial Circuit | \$0.00 | \$105,000.00 | \$105,000.00 |
| TBD | \$175,000.00 | \$0.00 | (\$175,000.00) |

ADAA PURPOSE UNALLOCATED
Unallocated Funds

Unallocated

| | | | |
|-------------------------|------------------------|--------------|----------------|
| Undesignated Local CHRI | \$637,428.00 | | |
| Undesignated State CHRI | \$185,596.00 | | |
| Undesignated Local | \$211,510.00 | \$75,113.00 | (\$136,397.00) |
| Undesignated State | \$522,021.00 | \$608,954.00 | \$86,933.00 |
| | \$18,195,543.00 | | |

ADAA PURPOSE 99
Administration Funds

Administration

| | | | |
|----------------------|------------------------|--|--|
| Administration Funds | \$1,264,931.00 | | |
| | \$19,460,474.00 | | |

BUDGET COMMITTEE GRANT DESIGNATION

| | | | |
|--------------------------|---|--------------------|------------|
| Date Designated | July 30, 2003 | | |
| Program Name | Systemic Sentencing Issues Appeals Project | | |
| Impl. Agency | Office of the State's Attorney's Appellate Prosecutor | | |
| Amount Designated | \$355,350 | Fund Source | ADAA FFY01 |
| Program Area | 501(b)(8) Drug and Violent Offender Prosecution | | |

Program Summary

This project will handle the ever-increasing number of cases dealing with sentencing issues such as extended terms, enhanced sentencing, and other mandatory consecutive sentences including constitutional challenges to sentences such as the single subject law and disproportionate sentencing claims.

Problem Statement

Illinois Appellate Court cases continue to reflect prolonged uncertainty as to what the final imposed sentence will be. The enhanced sentencing laws of Illinois are constantly being challenged. The number of cases involving systemic sentencing issues continues to increase. Currently, cases involving systemic sentencing issues represent about 45 percent of the office's entire caseload.

Goal and Objective

The goal of this program is to provide quality representation to the state's attorneys of Illinois in appeals of systemic sentencing issues in the most effective and efficient manner possible and to expedite these cases to the Appellate Court.

The objectives of the program are:

- 1) To complete a minimum of 180 briefs for systemic sentencing issue cases in the first year; and
- 2) To argue these cases in the Appellate Court as required.

Program Strategy

Six full-time staff attorneys will handle systemic sentencing issue cases from all counties in Illinois except Cook County. Cases will be assigned to attorneys by an agency deputy director. They will work on both pending and new systemic sentencing issue cases. Two attorneys will work in the Second District office, two in the Third District office, one in the Fourth District office, and one in the Fifth District office.

BUDGET COMMITTEE GRANT DESIGNATION

| | | | |
|--|---|--------------------|------------|
| Date Designated | July 30, 2003 | | |
| Program Name | Systemic Sentencing Issues Appeals Project | | |
| Impl. Agency | Office of the State Appellate Defender | | |
| Amount Designated | \$236,900 | Fund Source | ADAA FFY01 |
| Program Area | 501(b)(10) Operational Effectiveness of the Court | | |
| Program Summary This project will handle the ever-increasing number of cases dealing with sentencing issues such as extended terms, enhanced sentencing, and other mandatory consecutive sentences including constitutional challenges to sentences such as the single subject law and disproportionate sentencing claims. | | | |
| Problem Statement Illinois Appellate Court cases continue to reflect prolonged uncertainty as to what the final imposed sentence will be. The enhanced sentencing laws of Illinois are constantly being challenged. The number of cases involving systemic sentencing issues continues to increase. Currently, cases involving sentencing issues represent about 47 percent of the office's entire caseload. | | | |
| Goal and Objective The goal of this program is to provide quality representation to indigent defendants in appeals of systemic sentencing issues in the most effective and efficient manner possible and to expedite these cases to the Appellate Court. The objectives of the program are: 1) To complete a minimum of 125 briefs for systemic sentencing issue cases in the first year; and 2) To argue these cases in the Appellate Court as required. | | | |
| Program Strategy Five full-time staff attorneys will handle systemic sentencing issue cases. They will work on both pending and new systemic sentencing issue cases. | | | |

BUDGET COMMITTEE GRANT DESIGNATION

| | | | |
|--------------------------|--|--------------------|---------------------------|
| Date Designated | July 30, 2003 | | |
| Program Name | Community-Based Transitional Services for Female Offenders | | |
| Impl. Agency | Lake County on behalf of the Department of Court Services | | |
| Amount Designated | \$25,069 | Fund Source | Anti-Drug Abuse Act FFY01 |
| Program Area | 501(b)(20) Alternatives to Detention | | |

Program Summary

The county of Lake on behalf of the Department of Court Services is seeking funds to provide a sexual assault education awareness group for female offenders and training for adult probation officers on the effects of trauma on female offenders, how to recognize it and what approaches and resources are best used in treatment.

Problem Statement

Among female offenders supervised in Lake County an exceptionally large percentage report being survivors of sexual abuse, physical abuse, or other significantly traumatic life experiences. A majority of these women do not have any understanding of the impact of these experiences on their lives and are unaware of how these experiences influence their decisions, the course of their lives and their ability to conform to the requirements of probation.

Goal and Objective

The goal of the program is to increase probation success rates by providing education and support in the area of trauma to identified female offenders, complemented by additional training in the area of trauma for adult probation officers.

The objectives of the program will be to:

- 1) Provide services to 100 female offenders
- 2) Train 80 adult probation officers

Program Strategy

An RFP will be developed to select the community service agency best qualified to provide a sexual assault education awareness group for female offenders. This psychoeducational group will include four-six week sessions providing the services to approximately 100 women. An RFP will be developed to obtain training for the adult probation officers in the area of trauma and its effect on their clients.

BUDGET COMMITTEE GRANT DESIGNATION

| | | | |
|--------------------------|---|--------------------|---------------------------|
| Date Designated | July 30, 2003 | | |
| Program Name | Community-Based Transitional Services for Female Offenders | | |
| Impl. Agency | Macon County on behalf of the Probation and Court Services Department | | |
| Amount Designated | \$98,535 | Fund Source | Anti-Drug Abuse Act FFY01 |
| Program Area | 501(b)(20) Alternatives to Detention | | |

Program Summary

The Macon County Probation and Court Services Department is seeking funds to provide extensive services to their female offenders charged with drug or violent crime, including: mental health group and individual counseling, substance abuse treatment, education and support services related to victimization and domestic violence, transportation, and childcare. A non-grant-funded designated female probation officer would supervise these offenders.

Problem Statement

Macon County Probation has long recognized that their female offenders have needs different from those of their male offenders stemming in part from their disproportionate victimization from sexual or physical abuse and their responsibility for children. Budget cuts and staff reductions have prevented the department from addressing these issues.

Goal and Objective

The goal of the program is to identify the individual needs of these women offenders and provide adequate and appropriate support services to increase probation success rates and reduce recidivism.

The objective of the program will be to provide service to 38 female offenders

Program Strategy

An existing female adult probation officer will be identified and dedicated to a small female caseload. An RFP will be developed to select a mental health service provider for group and individual counseling. Sole source providers will be proposed for substance abuse treatment, education and support services related to sexual victimization and domestic violence. Educational curriculum will be ordered to be utilized by court services officers in providing a number of in-house services that address crimenogenic factors, including life skills, cognitive programming, community service, vocational programming, decision-making and goal setting. Child-care services will be secured and bus tokens for transportation will be purchased.

BUDGET COMMITTEE GRANT DESIGNATION

| | | | |
|--------------------------|---|--------------------|---------------------------|
| Date Designated | July 30, 2003 | | |
| Program Name | Community-Based Transitional Services for Female Offenders | | |
| Impl. Agency | Madison County on behalf of the Probation and Court Services Department | | |
| Amount Designated | \$87,048 | Fund Source | Anti-Drug Abuse Act FFY01 |
| Program Area | 501(b)(20) Alternatives to Detention | | |

Program Summary

The Madison County Probation and Court Services Department is seeking funds to dedicate an adult probation officer to a caseload of female offenders on probation for drug and violent crime in the Alton community. These offenders would be provided with co-occurring disorders treatment services, substance abuse treatment, psychiatric consultation, and generalized services such as parenting, life skills, health, employment and shelter.

Problem Statement

The Madison County Probation Department has partnered with the city of Alton, one of the two largest incorporated areas in the county, to improve the quality of life in that area. Alton is in its second year as a federal Weed and Seed designee. Using government standards, Alton's population is statistically undereducated, underemployed, and underpaid. It has been demonstrated that the crime rate in these neighborhoods is higher than the national average and that women involved in drug-related offenses have also been linked to other crimes such as prostitution, forgery, and theft.

Goal and Objectives

The goal of this program is to provide gender specific programs and services, which empower female offenders, preparing them to take their places as self-sufficient, contributing members of the community.

The objectives of the program will be to:

- 1) Designate an adult probation officer to a small female caseload.
- 2) Train one officer.
- 3) Provide services to 40 female offenders.

Program Strategy

A female adult probation officer will be identified for the grant funded position and dedicated to a small female caseload in the Alton community. An RFP will be developed, or sole source providers proposed, for the co-occurring treatment services, substance abuse treatment and psychiatric consultation. An employment /education specialist, victim's assistance specialist, cognitive specialist, public service member, community agencies and volunteers focusing on resources for women would be coordinated to provide services.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

TO: Budget Committee Members

FROM: Robert Taylor

DATE: July 16, 2003

RE: **FFY01 Residential Substance Abuse Act Plan Introduction**

This memo describes initial designations to the FFY01 Residential Substance Abuse Treatment programs as illustrated in the enclosed *Attachment A* dated July 30, 2003.

The award amount of \$1,861,520 for FFY01 is 1.5 percent less than the \$1,889,725 received in FFY00. Staff recommends that designations be made to the Illinois Department of Corrections (IDOC) to continue programs with FFY00 designations with slight reductions in funding for each program. The Authority will retain the allowed 3 percent for administration of this program. The recommended designations are summarized in the table that follows.

| Agency | Program | FFY01 Recommended Designation |
|--------------|-----------------------------------|-------------------------------------|
| IDOC | Dwight | \$144,960 |
| IDOC | IYC-St. Charles | \$138,931 |
| IDOC | Therapeutic Community Development | \$335,439 |
| IDOC | Graham Expansion | \$168,920 |
| IDOC | IYC-Joliet | \$111,841 |
| IDOC | Dixon Dual Diagnosis | \$261,837 |
| IDOC | IYC-Harrisburg | \$79,541 |
| IDOC | IYC-Screening Expansion | \$111,073 |
| IDOC | IYC-Warrenville | \$106,510 |
| IDOC | Lincoln Correctional Center | \$158,917 |
| IDOC | MSU-Kankakee | \$63,340 |
| IDOC | IYC-Kewanee | \$124,365 |
| Authority | Administration | \$55,846 |
| TOTAL | | \$1,861,520 |

Staff will be available at the meeting to answer any questions.

Residential Substance Abuse Treatment Program FFY01 Attachment A

| Grant ID | Implementing Agency | Program Title | Federal Amount | Match Amount | Match Source |
|----------|---------------------|-----------------------------------|----------------|--------------|--------------|
| 901000 | IDOC | Dwight | \$144,960 | \$48,320 | GR |
| 901001 | IDOC | IYC - St. Charles | \$138,931 | \$46,310 | GR |
| 901002 | IDOC | Therapeutic Community Development | \$335,439 | \$111,813 | GR |
| 901003 | IDOC | Graham Expansion | \$168,920 | \$56,307 | GR |
| 901004 | IDOC | IYC - Joliet | \$111,841 | \$37,280 | GR |
| 901005 | IDOC | Dixon Dual Diagnosis | \$261,837 | \$87,279 | GR |
| 901007 | IDOC | IYC - Harrisburg | \$79,541 | \$26,514 | GR |
| 901008 | IDOC | IYC - Screening Expansion | \$111,073 | \$37,024 | GR |
| 901009 | IDOC | IYC - Warrenville | \$106,510 | \$35,503 | GR |
| 901011 | IDOC | Lincoln Correctional Center | \$158,917 | \$52,972 | GR |
| 901012 | IDOC | MSU - Kankakee | \$63,340 | \$21,113 | GR |
| 901013 | IDOC | IYC - Kewanee | \$124,365 | \$41,455 | GR |
| | | Administration | \$55,846 | \$18,615 | GR |
| | | Total | \$1,861,520 | | |



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

120 South Riverside Plaza • Suite 1016 • Chicago, Illinois 60606 • (312) 793-8550

MEMORANDUM

To: Budget Committee Members

From: Robert Taylor

Date: July 16, 2003

Subject: FFY99 Violence Against Women Act Adjustment #9

This memo describes proposed adjustments to FFY99 Violence Against Women Act (VAWA) plan as illustrated in the enclosed Attachment A dated July 30, 2003.

DESIGNATION REDUCTIONS

The Illinois State Police (ISP) was designated \$68,256 in FFY99 funds to provide training to forensic technicians on blood splattering analysis. Costs were prorated for the portion of the training that applied to violence against women cases. The training cost was less than anticipated and ISP will not use all the funds. Staff recommends that the designation be reduced by \$48,200 to \$20,056.

The Chicago Police Department (CPD) was designated funds for its sexual assault protocol program. Funds were provided to print the protocol and provide training to officers. Since then, CPD has determined that it is able to print the protocols in-house for much less than anticipated. Because of this, CPD will only expend \$15,253. Staff recommends reducing their designation by \$79,483 to \$15,253.

RECOMMENDED DESIGNATION

The City of Chicago, Mayor's Office on Domestic Violence's (MODV) Project Mobilization Program has staff that works with the Chicago Police Department and Domestic Violence Liaison Officers (DVLO) to bring the community together on the issue of domestic violence. By working with the DVLOs, the MODV is able to work within a police district to mobilize the community against domestic violence. The project was previously funded directly by the Violence Against Women Office (VAWO). This funding will end September 30, 2003. Continued funding of this program by the VAWO has been denied. Staff recommends using lapsing FFY99 funds in the amount of \$68,263 to fund the direct services providers for this

program for five months, beginning October 1, 2003, until the MODV can secure additional funds for this program.

Staff will be available at the meeting to answer any questions.

**S.T.O.P. VIOLENCE AGAINST WOMEN
FFY99 PLAN
ATTACHMENT A**

VAWA FFY99
July 30, 2003

| | Law Enforcement | Prosecution | Service Providers | Discretionary | Total Federal Amount | Required Match |
|---|--------------------|-------------|----------------------|---------------|----------------------------|-------------------|
| PURPOSE 1: TRAINING | | | | | | |
| Program Title: Sexual Assault Guideline Training | | | | | | |
| Kankakee County Sheriff's Department | \$31,200 | | | | \$31,200 | \$10,400 |
| Office of the States Attorney's Appellate Prosecutor | | \$30,000 | | | \$30,000 | \$10,000 |
| Program Title: Sexual Assault Law Enforcement Training | | | | | | |
| <i>Illinois State Police</i> | \$20,056 | | | | \$20,056 | \$6,685 |
| PURPOSE 2: SPECIALIZED UNITS | | | | | | |
| Program Title: Domestic Violence Prosecution | | | | | | |
| Kane County State's Attorney's Office | \$51,563 | \$208,540 | | | \$260,103 | \$86,701 |
| St. Clair County | | \$28,500 | | \$54,805 | \$83,305 | \$27,768 |
| Winnebago County State's Attorney's Office | | \$75,150 | | \$2,500 | \$77,650 | \$25,883 |
| Sangamon County State's Attorney's Office | | \$37,094 | | | \$37,094 | \$12,365 |
| McLean County State's Attorney's Office | | \$66,650 | | \$5,000 | \$71,650 | \$23,883 |
| Cook County State's Attorney's Office | | \$115,371 | | \$18,970 | \$134,341 | \$44,780 |
| Cook County State's Attorney's Office | | \$201,500 | | | \$201,500 | \$67,167 |
| Peoria County State's Attorney's Office | | \$35,385 | | | \$35,385 | \$11,795 |
| Cook County State's Attorney's Office | | \$57,600 | | | \$57,600 | \$19,200 |
| Macon County State's Attorney's Office | | \$138,982 | | | \$138,982 | \$46,327 |
| Peoria County State's Attorney's Office | | \$36,920 | | | \$36,920 | \$12,307 |
| Program Title: Batterers Services | | | | | | |
| Provident Counseling | | | | \$5,670 | \$5,670 | \$1,890 |
| Program Title: Domestic Violence Law Enforcement | | | | | | |
| Peoria Police Department | \$39,900 | | | | \$39,900 | \$13,300 |
| Winnebago Sheriff's Office | \$110,000 | | | | \$110,000 | \$36,667 |
| Springfield Police Department | \$54,299 | | | | \$54,299 | \$18,100 |
| Normal Police Department | \$0 | | | | \$0 | \$0 |
| McLean County | \$75,338 | | | | \$75,338 | \$25,113 |
| Chicago Police Department | \$130,000 | | | | \$130,000 | \$43,333 |
| St. Clair County | \$100,000 | | | | \$100,000 | \$33,333 |
| Granite City Police Department | \$0 | | | | \$0 | \$0 |
| Macon County Sheriff's Office | \$34,084 | | | | \$34,084 | \$11,361 |
| Decatur Police Department | \$42,882 | | | | \$42,882 | \$14,294 |
| <i>City of Chicago</i> | \$68,263 | | | | \$68,263 | \$22,754 |

| | | | | | |
|--------------------|------------------|----------------------|--|----------------|------------------------|
| | | | | | VAWA FFY99 |
| | | | | | Required July 30, 2003 |
| Law | Service | | | Total | |
| Enforcement | Providers | Discretionary | | Federal | |
| | | | | Amount | Match |
| Prosecution | | | | | |

Law Enforcement Prosecution Service Providers Discretionary Total Federal Amount

| | | | | | | |
|--|-----------|-----------|-----------|----------|-----------|-----------|
| Program Title: Sexual Assault Law Enforcement <i>Chicago Police Department</i> | \$15,253 | | | | \$15,253 | \$5,084 |
| Program Title: Sexual Assault DNA Analysis Illinois State Police | \$416,214 | | | | \$416,214 | \$138,738 |
| Program Title: Sex Offender Prosecution Cook County State's Attorney's Office | | \$172,245 | | | \$172,245 | \$57,415 |
| PURPOSE 5: VICTIM SERVICES | | | | | | |
| Program Title: Services for Underserved Areas or Victim Groups | | | | | | |
| Illinois Coalition Against Domestic Violence | | | \$639,469 | | \$639,469 | \$0 |
| Illinois Coalition Against Sexual Assault | | | \$639,469 | | \$639,469 | \$0 |
| Program Title: Services to Female Inmates Illinois Department of Corrections | | | | \$90,000 | \$90,000 | \$30,000 |
| Program Title: Sexual Assault Guideline Implementation | | | | | | |
| KC - CASA | \$11,656 | | | \$32,477 | \$44,133 | \$3,886 |
| KC - CASA | | | | \$30,930 | \$30,930 | \$0 |
| Program Title: Domestic Violence Protocol Implementation | | | | | | |
| Kane County | | | | \$0 | \$0 | \$0 |
| Mutual Ground | | | | \$39,375 | \$39,375 | \$0 |
| Mutual Ground | | | | \$19,690 | \$19,690 | \$0 |
| Community Crisis Center | | | | \$39,375 | \$39,375 | \$0 |
| Women's Crisis Center of Metro East | | | | \$18,900 | \$18,900 | \$0 |
| Women's Crisis Center of Metro East | | | | \$27,616 | \$27,616 | \$0 |
| WAVE Domestic Violence Services | | | | \$75,488 | \$75,488 | \$0 |
| WAVE Domestic Violence Services | | | | \$75,488 | \$75,488 | \$0 |
| Sojourn Shelter | | | | \$82,600 | \$82,600 | \$0 |
| Sangamon County | | | | \$13,860 | \$13,860 | \$4,620 |
| Countering Domestic Violence | | | | \$39,323 | \$39,323 | \$0 |
| Countering Domestic Violence | | | | \$19,690 | \$19,690 | \$0 |
| ADV & SAS | | | | \$79,631 | \$79,631 | \$0 |
| Center for Prevention of Abuse | \$18,809 | | | \$99,350 | \$118,159 | \$6,270 |
| Phoenix Crisis Center | | | | \$28,200 | \$28,200 | \$0 |
| Dove Inc. | | | | \$30,000 | \$30,000 | \$0 |

Law Service
Enforcement Prosecution Providers Discretionary Total
Federal
Amount

| | | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|-------------|
| Program Title: Chicago Domestic Violence Hotline City of Chicago | | | | \$350,000 | \$350,000 | \$116,667 |
| Program Title: Domestic Violence Resource Center Cook County State's Attorney's Office | | \$75,000 | | | \$75,000 | \$25,000 |
| Reserves for Sexual Assault Guideline Implementation Programs | \$0 | \$0 | | \$0 | \$0 | \$0 |
| Reserves for Continuation of Current Programs | \$0 | \$0 | | \$0 | \$0 | \$0 |
| TOTALS | \$1,219,517 | \$1,278,937 | \$1,278,938 | \$1,278,938 | \$5,056,330 | \$1,013,087 |
| FUNDS REMAINING | \$59,420 | \$0 | \$0 | \$0 | \$59,420 | |

VAWA FFY99 fund life expires February 28, 2004.

BUDGET COMMITTEE GRANT DESIGNATION

| | | | |
|--------------------------|---|--------------------|------------|
| Date Designated | July 30, 2003 | | |
| Program Name | Domestic Violence Community Mobilization | | |
| Impl. Agency | City of Chicago (Mayor's Office on Domestic Violence) | | |
| Amount Designated | \$68,263 | Fund Source | VAWA FFY99 |
| Program Area | Domestic Violence law Enforcement | | |

Program Summary

VAWA funds will be used to pay the salaries of three community mobilization guides working with the Chicago Police Department's (CPD) Domestic Violence Liaison Officers in mobilizing communities to address domestic violence and help build districts' subcommittees on domestic violence.

Problem Statement

Chicago is viewed as a groundbreaking jurisdiction in taking the issue of domestic violence to the neighborhood/district level. CPD is engaging key community level stakeholders and leaders to join in a partnership with the police to problem solve toward expanded solution and prevention efforts. This program was initially funded directly by a Violence Against Women Act (VAWA) grant. However, the VAWA Office did not renew the grant, which will end September 30, 2003. Due to the city's budget situation it is currently unable to pick up the funding of this program. A search is underway to determine the option for continued funding of this program. This grant will run for five months and it will begin October 1, 2003.

Goal and Objective

The primary goal is to mobilize districts and neighborhoods to address the issue of domestic violence. The objective is to provide three community mobilization guides who will work with the Domestic Violence Liaison Officers (DLVO) in 24 police districts to staff subcommittees on domestic violence in these districts.

Program Strategy

These funds will enable the Mayor's Office on Domestic Violence to work with the CPD in encouraging arrests for domestic violence by bringing the community together to hold offenders accountable. Working with CPD's subcommittees on domestic violence and DVLOs, the community mobilization guides are able to bring the issue of domestic violence to the forefront of all communities within the City of Chicago.



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

To: Budget Committee Members

From: Robert Taylor

Date: July 16, 2003

Subject: FFY02 Victims of Crime Act Plan Adjustment #5

This memo describes proposed adjustments to FFY02 Victims of Crime Act (VOCA) plan as illustrated in the enclosed Attachment A's dated July 30, 2003.

DESIGNATION RECOMMENDATIONS

Services to Senior Victims of Violent Crime

At its May 8, 2002 meeting, the Budget Committee earmarked \$200,000 from VOCA FFY02 to enhance elder abuse services in the southeastern part of the State where both the rates of elder abuse reporting and the senior population are very high. As you may know, the Illinois Department on Aging (IDoA) designates elder abuse service providers for each region of the state. Three agencies serve the southeastern area. Staff met with a representative of IDoA and with the directors of the three elder abuse agencies in the area to discuss current elder abuse needs and how they could be met through VOCA funding.

A significant share of elder abuse cases statewide involve domestic violence, yet few domestic violence agencies are well prepared to adapt their service to the special needs of these older victims. Staff recommends funding to Shawnee Alliance for Seniors, Stopping Women Abuse Now (SWAN) and Effingham City/County Committee on Aging to provide services to senior domestic violence victims and to provide a training in the southern part of the state on the issue of senior victims of domestic violence.

The following table details recommendations for the use of earmarked VOCA funds to enhance elder abuse services:

| Agency | Use of funds | Recommended Designation |
|--|---|-------------------------|
| Shawnee Alliance for Seniors | Services to Senior Victims of Violent Crime | \$64,000 |
| SWAN | Services to Senior Victims of Violent Crime | \$64,000 |
| Effingham City/County Committee on Aging | Services to Senior Victims of Violent Crime | \$72,000 |
| TOTAL | | \$200,000 |

As you may recall, at the January 15, 2003 and April 30, 2003 budget committee meetings lapsing VAWA funds were designated to the Cook County State's Attorney's Office's for their Target Abuser Call (TAC) program. This program was originally funded directly by the Violence Against Women Office (VAWO); however, direct funding for the program was not continued. The Authority designated VAWA funds to the Cook County State's Attorney's Office for this program to fund the direct service providers so as to prevent the elimination of the program. The Cook County State's Attorney's Office has since submitted a new application for funding with the VAWO which is still pending.

The Cook County State's Attorney's Office has requested additional funds for this project to maintain the program while they await an answer from VAWO. They currently have a victim/witness program funded with VOCA funds that is part of the TAC program. Staff recommends that \$63,784 in VOCA FFY02 funds be designated to the Cook County State's Attorney's Office to increase the designation of their Law Enforcement and Prosecutor-Based Victim Assistance grant to \$179,535 to allow for the TAC program that was funded with VAWA funds to continue for 6 additional months.

Staff will be available at the meeting to answer any questions.

BUDGET COMMITTEE GRANT DESIGNATION

| | | | |
|--------------------------|---|--------------------|------------|
| Date Designated | July 30, 2003 | | |
| Program Name | Services to Senior Victims of Violent Crime | | |
| Impl. Agency | Shawnee Alliance for Seniors | | |
| Amount Designated | \$64,000 | Fund Source | VOCA FFY02 |
| Program Area | Services to Victims of Violent Crime | | |

Program Summary

VOCA funds will be used to add two part-time staff to the Shawnee Alliance to provide in-home counseling services to victims of elder abuse.

Problem Statement

Referrals for elder abuse services have rapidly grown in the 13 rural counties served by the Shawnee Alliance, while elder abuse funding has remained flat. Current funding for elder abuse services focuses on case investigation and restoring the victim to a safe environment, leaving little staff time for the on-going counseling necessary to help senior victims address the emotional impact of abuse. In this very rural area, seniors with disabilities and those that lack transportation are largely unable to access counseling services after being victimized.

Goal and Objective

To provide on-going counseling to victims of elder abuse to lessen the impact of their victimization. Objectives include providing counseling to 40 victims of elder abuse annually.

Program Strategy

The Shawnee Alliance For Seniors provides comprehensive elder abuse and case management services to seniors age 60 and over in the 13 rural counties at the State's southernmost tip. Isolation and dependency are two of the factors contributing to the lack of services for senior victims of abuse. In-home services provide seniors access to counseling targeted to their unique needs. In order to provide these services in this large rural area, two part-time counselors will be hired. In addition to providing in-home counseling services, staff will also meet weekly with other elder abuse workers to staff cases, coordinate services and monitor care plans as they relate to the victimization.

BUDGET COMMITTEE GRANT DESIGNATION

| | | | |
|--------------------------|---|--------------------|------------|
| Date Designated | July 30, 2003 | | |
| Program Name | Services to Senior Victims of Violent Crime | | |
| Impl. Agency | Stopping Woman Abuse Now (SWAN) | | |
| Amount Designated | \$64,000 | Fund Source | VOCA FFY02 |
| Program Area | Services to Victims of Violent Crime | | |

Program Summary

VOCA funds will be used to add a legal advocate specializing in services to victims of elder abuse.

Problem Statement

A significant share of elder abuse cases statewide involve domestic violence, yet few domestic violence agencies are well prepared to adapt their service to the special needs of these older victims. While current funding for elder abuse services focuses on case investigation and restoring the victim to a safe environment, less emphasis is placed on the legal advocacy necessary to help senior victims navigate the criminal justice system.

Goal and Objective

The primary goal is to provide legal advocacy to senior victims of domestic violence to lessen the impact of their victimization. Objectives include providing court accompaniment and assistance in obtaining Orders of Protection to 80 victims of elder abuse annually.

Program Strategy

SWAN provides domestic violence, sexual assault and transitional housing services as well as comprehensive elder abuse and case management services in nine southeastern Illinois counties. These funds will enable SWAN to hire an additional legal advocate to specialize in providing services to senior victims of domestic violence. In addition to the provision of direct services to seniors, the legal advocate will meet weekly with elder abuse workers to staff cases, coordinate services and monitor case plans as it relates to the victimization.

BUDGET COMMITTEE GRANT DESIGNATION

| | | | |
|---|---|--------------------|------------|
| Date Designated | July 30, 2003 | | |
| Program Name | Services to Senior Victims of Violent Crime | | |
| Impl. Agency | Effingham City/County Committee on Aging | | |
| Amount Designated | \$72,000 | Fund Source | VOCA FFY02 |
| Program Area | Services to Victims of Violent Crime | | |
| Program Summary | | | |
| <p>VOCA funds will be used to add a legal advocate specializing in services to victims of elder abuse and to conduct a training on providing services to senior victims of domestic violence.</p> | | | |
| Problem Statement | | | |
| <p>The Effingham Committee on Aging provides comprehensive elder abuse and case management services in five southeastern Illinois counties. Existing legal advocates in this area have little training and exposure to the special needs and concerns of senior victims of domestic violence. The current funding for elder abuse services focuses on case investigation and restoring the victim to a safe environment. Less emphasis is placed on the legal advocacy necessary to help senior victims navigate the criminal justice system. In addition, while most elder abuse training is focused on reducing the vulnerability of the senior victim, little training has been available on the special issues concerning older victims of domestic violence.</p> | | | |
| Goal and Objective | | | |
| <p>The primary goal is to provide legal advocacy to senior victims of domestic violence to lessen the impact of their victimization. The objective is to provide court accompaniment and assistance in obtaining Orders of Protection to 80 victims of elder abuse annually. A second goal is to enhance knowledge and skill of service providers for elder domestic violence victims. This goal's objective is to train 25 elder abuse workers and 25 domestic violence workers in this region.</p> | | | |
| Program Strategy | | | |
| <p>These funds will enable the Effingham Committee on Aging to hire a legal advocate to specialize in providing services to senior victims of domestic violence. In addition to the provision of direct services to seniors, the legal advocate will meet weekly with elder abuse workers to staff cases, coordinate services and monitor case plans as it relates to the victimization.</p> | | | |
| <p>In addition, VOCA funds will be used to conduct a specialized training on senior victims of domestic violence. The training will be open to both elder abuse and domestic violence staff in the region.</p> | | | |

Project Status Reports & Project Profiles

- A. Vermilion County MEG
- B. Task Force 6
- C. St. Clair County State's Attorney's Office
- D. McLean County Child Protection Network's Court Appointed Special Advocate (CASA) Program

| |
|--|
| Project Status Report |
| Program Area/Title: Multi-Jurisdictional Task Forces/Multi-Jurisdictional Drug Narcotics Units |
| Project Agency: County of Vermilion on behalf of Vermilion County MEG |
| Number of months of activity/months of funding designated: 192/21 |
| Start /end dates of reported agreements: July 1, 2002 – March 31, 2004 (FFY02) |
| Designation/source: FFY02 - \$314,083/Anti- Drug Abuse Act (21 months) |
| Program Summary: Vermilion County MEG (VMEG), through this grant, is provided with five inspectors with benefits, overtime, and three desktop computers. |
| Project Assessment |
| Administrative compliance: The grantee is very cooperative in the timely submission of continuation materials, budget revisions, amendment requests, and subcontracts; adherence to procurement, RFP and record keeping requirements; and cooperation in data collection and program development. |
| Data and Fiscal report compliance: Data and fiscal reports are submitted in a timely fashion. |
| Goals and Objectives for (FFY02) July 1, 2002 – March 31, 2004: Goal #1: To make the citizens feel safe by deterring criminal drug activity. <i>Objective #1:</i> Conduct three high visibility joint suppression details. <i>Objective #2:</i> Gather intelligence information on drug activity by initiating 10 contacts during the joint suppression details. Goal #2: Continue to seek training for VMEG employees in new technology, trends, and techniques which will help them perform their duties safely, efficiently, and effectively. <i>Objective #1:</i> Provide three trainings for each agent during this funding period. <i>Objective #2:</i> Certified methamphetamine lab dismantlers will attend the necessary training to maintain certification and tso additional inspectors will become certified. |

Progress towards the Goals and Objectives: The following progress has been made by the unit towards achieving the objectives set for the July 1, 2002 – March 30, 2004 program year. The statistics are based on the first nine months of activity.

Goal #1/Objective #1: Conducted 0 high visibility joint suppression details.

The unit is not on pace to obtain this objective.

Objective #2: Did not initiate any contacts during the joint suppression details.

The unit is not on pace to obtain this objective.

Goal #2/Objective #1: The unit has offered 16 different trainings to the officers with each officer attending at least two of the trainings.

The unit is on pace to obtain this objective.

Objective #2: All certified methamphetamine lab dismantlers continue to attend training to maintain their certification and 2 additional inspectors have become methamphetamine lab certified.

The unit has obtained this objective.

Qualitative information: The unit has been unable to conduct a high visibility joint suppression detail due to the budget constraints of area police departments which participated in past activities. Despite such setbacks the unit has increased drug arrests by 6 percent from last year at this time, and methamphetamine seizures have increased by 63 percent.

Evaluation information: No formal evaluations of this program have been conducted during the current grant period.

Recommendations: Staff is working with the unit to re-assess their objectives and adjust these according to available resources.

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| Project Status Report |
| Program Area/Title: Multi-Jurisdictional Task Forces/Multi-Jurisdictional Drug Narcotics Units |
| Project Agency: City of Bloomington on behalf of Task Force Six |
| Number of months of activity/months of funding designated: 191/21 |
| Start /end dates of reported agreements: July 1, 2002 – March 31, 2004 (FFY02) |
| Designation/source: FFY02 - \$140,231/Anti- Drug Abuse Act (21 months) |
| Program Summary: Task Force Six, through this grant, is provided with one contractual criminal intelligence analyst, one contractual secretary, commodities, telecommunications, vehicle insurance, tuition for training, and investigative travel expenses. |
| Project Assessment |
| Administrative compliance: The grantee is very cooperative in the timely submission of continuation materials, budget revisions, amendment requests, and subcontracts; adherence to procurement, RFP and record keeping requirements; and cooperation in data collection and program development. |
| Data and Fiscal report compliance: Data and fiscal reports are submitted in a timely fashion. |
| Goals and Objectives for (FFY02) July 1, 2002 – March 31, 2004: Goal #1: To reduce the sale and/or use of methamphetamine in the area served by Task Force 6. <i>Objective #1:</i> Provide methamphetamine precursor awareness training to 35 local merchants that sell essential ingredients. <i>Objective #2:</i> To interdict nine methamphetamine labs before they are set into operation. Goal #2: Increase awareness of the dangers of club drugs to those most at risk to exposure. <i>Objective #1:</i> Present 25 club drug awareness trainings to area high schools and colleges. |

Progress towards the Goals and Objectives: The following progress was made by the unit in attaining the objectives set for the July 1, 2002 – March 31, 2004 program year. The statistics are based on the first nine months of activity.

Goal #1/*Objective #1*: Provided methamphetamine precursor awareness training to 24 local merchants that sell essential ingredients.

The unit is on pace to attain this objective.

Objective #2: Interdicted four methamphetamine labs before they are set into operation.

The unit is on pace to attain this objective.

Goal #2/*Objective #1*: Presented 10 club drug trainings to area high schools and colleges.

The unit is on pace to attain this objective.

Qualitative information: This is a highly motivated narcotics task force doing very good work in the central sections of the state.

Evaluation information: No formal evaluations of this program have been conducted during the current grant period.

Recommendations: None

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|---|
| Project Status Report |
| Program Area/Title: Multi-Jurisdictional Task Forces/Multi-Jurisdictional Drug Prosecution Program |
| Project Agency: County of St. Clair on behalf of the Office of the State's Attorney |
| Number of months of activity/months of funding designated: 132/12 |
| Start /end dates of current agreement: September 1, 2002 – August 31, 2003 |
| Current designation/source: \$135,004/Anti-Drug Abuse Act |
| Program Summary: The St. Clair County State's Attorney's Office, through this agreement, is provided with the following resources: two full-time assistant state's attorneys, one full-time state's attorney's investigator, one full-time secretary, and fringe benefits for these positions. |
| Project Assessment |
| Administrative compliance: This unit is meeting all of its obligations regarding the submission of continuation materials, and other reports pertinent to the smooth administration of the agreement. |
| Data and Fiscal report compliance: Timely and accurate fiscal and data reports have been submitted for this program. |
| Goal and Objectives: Goal: To restore the faith of the community in the criminal justice system's ability to deal with the drug problem in St. Clair County by holding drug users and dealers accountable for their acts, thereby reducing drug related crime in St. Clair County. <i>Objective #1:</i> To maintain at least a 90 percent conviction rate for all felony cases. <i>Objective #2:</i> Increase the number of prosecutions from the previous year. <i>Objective #3:</i> Obtain a 50 percent success rate for all forfeiture proceedings. |
| Progress toward Goal and Objectives: <i>Objective #1:</i> During the first nine months of the program the objective related to conviction rate is being met. During the period of performance the office successfully prosecuted 207 of the 220 cases prosecuted for a 94 percent conviction rate. <i>Objective #2:</i> The objective regarding increasing the number of prosecutions for the year is being met. During the same period of time in the previous year there were 301 cases prosecuted compared to the 367 cases prosecuted during the first nine months of this program which is an increase of 21.9 percent. <i>Objective #3:</i> Of the 53 forfeiture cases submitted, 36 (68 percent) were successfully |

| |
|--|
| presented. This objective is being met. |
| Qualitative information: This unit has met its responsibilities regarding compliance with project requirements, reports, and program development. |
| Evaluation information: No formal evaluation of this unit has been conducted this past year. |
| Recommendations: None |

| |
|---|
| Project Status Report |
| Program Area/Title: Services to Victims of Child Abuse |
| Project Agency: McLean County Child Protection Network, Court Appointed Special Advocate (CASA) Program |
| Number of months of activity/months of funding designated: Agreement 201049 – 84/12; Agreement 202094 – 36/12 |
| Start/end dates of current agreements: Agreement 201049 – October 1, 2002/September 30, 2003; Agreement 202094 – September 1, 2002/August 31, 2003 |
| Current designation/source: Agreement 201049 – \$38,858/VOCA FFY01; Agreement 202094 – \$43,552/VOCA FFY02 |
| Program Summary: VOCA funds support two full time case managers and one part time volunteer recruiter for the Court Appointed Special Advocate (CASA) Program. CASAs are community volunteers who act as a voice for the child in juvenile court. After CASAs successfully complete training, they become sworn officers of the court and work hand in hand with the judiciary under the broad supervision of the judiciary and the direct supervision of the Associate Director of Training and the CASA case managers. CASAs advocate to all parties in the child's best interest to expedite delivery of services to the child and permanency in the child's life. |
| Project Assessment |
| Administrative compliance: No issues. |
| Data and Fiscal report compliance: Both data and fiscal reports are received on a timely basis and have been accurate. |
| Goal and Objectives: Goal: To provide direct services to child sexual/physical abuse and or neglect crime victims for the purpose of alleviating trauma and suffering incurred from victimization. <i>Objective #1:</i> Provide criminal court-related advocacy and support services to 36 victims each month. <i>Objective #2:</i> Provide criminal case status and disposition information and/or appearance notification services to 50 victims each month.. <i>Objective #3:</i> Assist 20 victims each month with victims impact statements. <i>Objective #4:</i> Provide other criminal justice advocacy and support services to 22 victims each month. |

- Objective #5:* Provide in-person information and referral services to 44 victims each month.
- Objective #6:* Provide telephone information and referral services to 57 victims each month.
- Objective #7:* Provide follow-up contact to 55 victims each month.
- Objective #8:* Provide personal advocacy to 65 victims each month.
- Objective #9:* Provide medical advocacy to 36 victims each month.
- Objective #10:* Provide advocacy to child/family team, individual education planning, and administrative case review meeting services to 15 victims each month.
- Objective #11:* Provide advocacy for biological/foster parents/ caregiver-services to 114 victims each month.

Progress toward Goals and Objectives:

- Objectives #1 through #3:* Progress on the first three objectives is unknown for two reasons. First, data report forms used to report program activity to ICJIA during calendar year 2002 did not include a section to report progress on these objectives. Thus, activity relevant to these objectives was not collected between September and December 2002. ICJIA staff revised the data report for grantees' use beginning the first quarter (January to March) of 2003. The new data report forms include sections to report information relevant to each of the first three objectives. Second, although the CASA program's activity between January and March 2003 were reported using the new data report forms, the sections relating to the first three objectives were left unused, suggesting that zero clients received the services described in these objectives. During a site visit to the McLean County Child Protection Network in June 2003, ICJIA staff instructed program staff to report this information on the new data report for all future program activity.
- Objective #4:* This objective has been met and exceeded by 119 percent. On average, the CASA program provided criminal justice advocacy and support services to 48 victims each month.
- Objective #5:* This objective has been met and exceeded by 69 percent. On average the CASA program provided in-person information and referral services to 75 victims each month.
- Objective #6:* This objective has been met and exceeded by 46 percent. On average the CASA program provided telephone information and referral services to 83 victims each month.
- Objective #7:* This objective has been met and exceeded by 117 percent. On average the CASA program provided follow up contact to 119 victims each month.
- Objective #8:* This objective has been met and exceeded by 75 percent. On average the CASA program provided personal advocacy services to 113 victims each month.
- Objective #9:* Progress on this objective is unknown because no information was reported about medical advocacy services on the data reports. During a site visit to the McLean County Child Protection Network in June 2003, ICJIA staff informed program staff to report all victims that received

medical advocacy services on future data reports.

Objectives #10 and #11: Progress on these two objectives is unknown because data reports reported progress on both objectives using just one performance indicator, when progress for each objective should have been reported separately. If the total number reported for both objectives is used to assess progress on both objectives 10 and 11, the CASA program is not meeting these objectives. On average the CASA program provided advocacy services at child/family team, Individual Education Planning, and Administrative Case Review meetings and to biological/foster parents/caregivers to 40 clients each month. The sum of clients expected to receive both services specified in objectives 10 and 11 totals 129 each month.

Qualitative information: The CASA has exceeded most of their objectives for the current funding period. Objectives that have not been met are due to reporting issues rather than performance. Thus, we expect these objectives to be met for the remainder of the funding period. The CASA case managers and volunteer recruiter continue to recruit, interview, and train more CASAs during this funding period. Additionally, CASA managers have held supervisory meetings with CASAs in excess of 200 meetings each month. Finally, nearly 70 hours of continuing education was provided for CASAs since the beginning of the funding period. The CASA program has trained nearly 100 CASAs who each represent the best interests of at least one child in the juvenile court system. Thus, they are able to provide individualized services to many child victims of abuse and neglect with just two full-time and one part-time VOCA funded staff. This program has demonstrated efficient use of VOCA funds through the effective training and utilization of quality volunteers.

Evaluation information: None.

Recommendations: None.



A Profile of the McLean County Child Protection Network's Court Appointed Special Advocate (CASA) Program

Services to Victims of Child Abuse



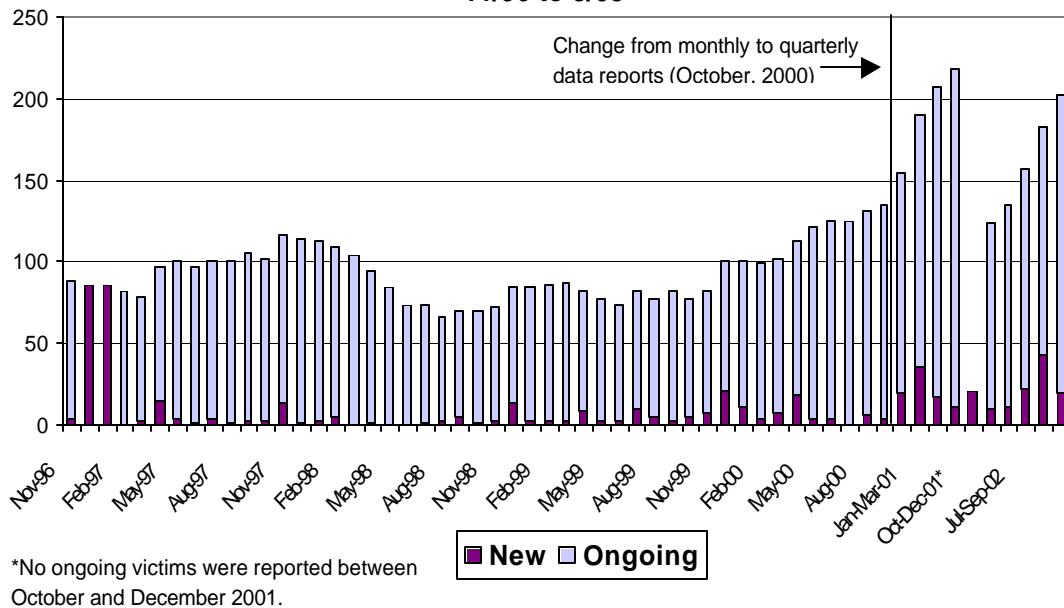
Introduction

The Illinois Criminal Justice Information Authority (ICJIA) has provided federal Victims of Crime Act (VOCA) funds to McLean County Child Protection Network's Court Appointed Special Advocate (CASA) program since 1995. This program is located in Bloomington, Illinois. Since October 1995, the CASA program has provided direct services to victims of child abuse and neglect in McLean County. VOCA funds support two full time case managers and one volunteer recruiter. The volunteer recruiter recruits volunteers to serve as CASAs, who are appointed as court officials to represent the best interests of the child. The case managers supervise the CASAs. CASAs provide victims of child abuse and neglect with the following direct services: criminal justice advocacy, legal advocacy, and personal advocacy, and they ensure that the child is referred to and receives any other needed services.

As part of a monitoring and evaluation effort, the federal Office for Victims of Crime and ICJIA require all VOCA funded programs to submit data reports describing their activities and accomplishments. As a result, ICJIA has accumulated a large amount of data that can be used to describe victim populations served, the types of services provided, as well as qualitative information that sheds additional light on program activities that cannot be captured with numbers.

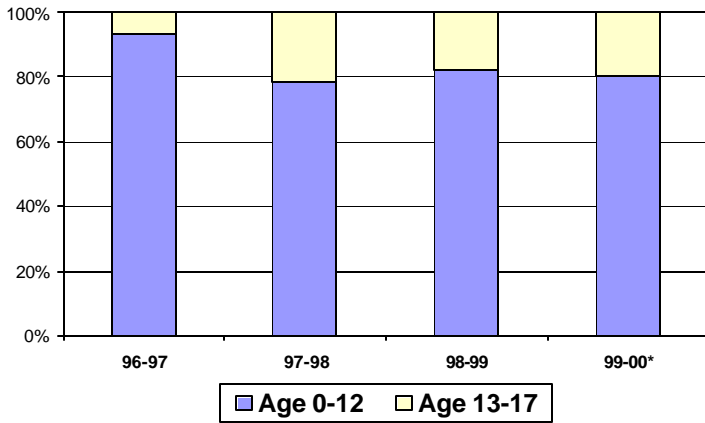
Another part of ICJIA's monitoring efforts includes summarizing these program data returning it to program staff. This offers them a new vantage point from which to learn how their efforts have affected the program's service provision activities over time, as well as giving them the foundation upon which to build new ideas and strategies for future program development. This profile provides an overview of the McLean CASA program activities between November 1996 and March 2003. The first year of program activity (October 1995 to September 1996) was not included in this profile because data reported during that year has already been archived and sent to Springfield, and electronic data from that period could not be retrieved. Data for October 1996 also could not be retrieved.

Figure 1
Monthly/Quarterly Caseloads of New & Ongoing Victims Served,
11/96 to 3/03



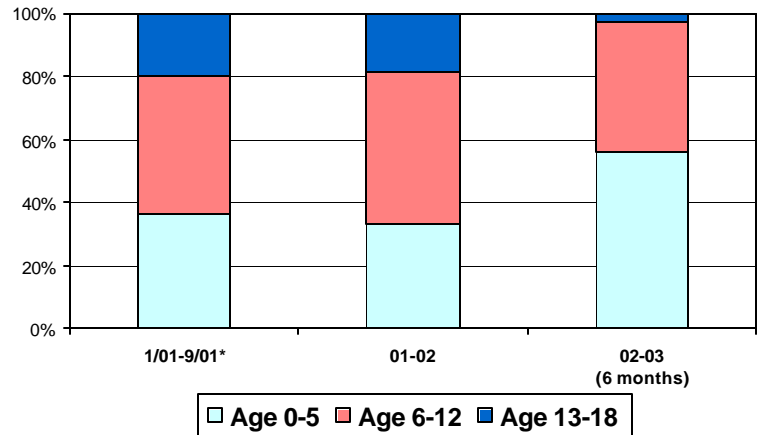
- Between November 1996 and September 2000, the CASA program's monthly caseload fluctuated between 66 and 135 children served each month. However, there was an overall increase since November 1996, nearly doubling from 70 to 135 in September 2000.
- Between October 2000 and March 2003, the CASA program's quarterly caseload fluctuated, but increased about 30 percent during the period.
- The CASA program's quarterly caseload peaked between July and September 2001 at 218 victims served.
- During the quarter of October to December of 2002, the CASA program served more new victims (43) than in any prior reporting period.
- The CASA program's quarterly caseload has been steadily increasing since the beginning of 2002.

Figure 2
New Victims by Age Group, 10/96 - 12/00



* Includes data from the first quarter of funding year 00-01

Figure 3
New Victims by Age Group, 1/01 - 3/03

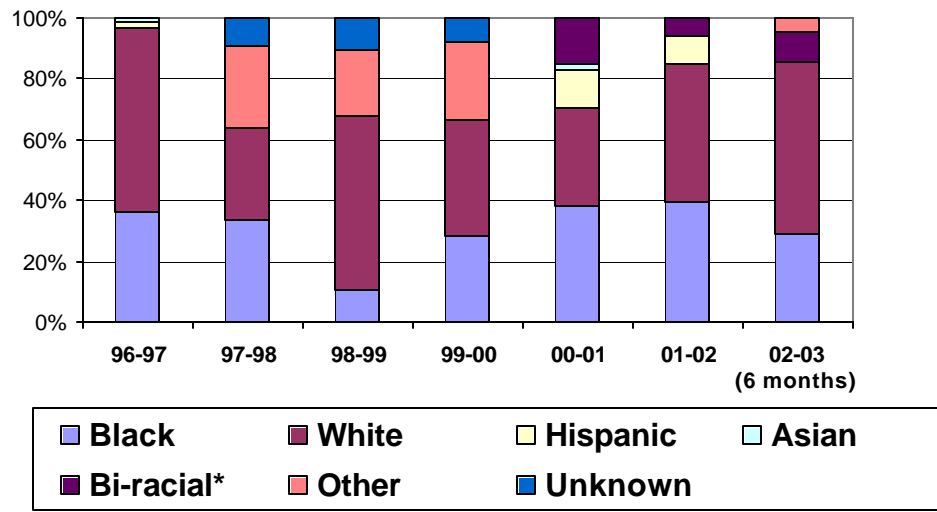


* The first quarter of funding year 00-01 is not included in Figure 3 because categories for reporting age were changed as of January 2001.

Note for Figures 2 and 3: In January 2001, ICJIA revised the data report form used by VOCA grantees to report program activity. Data reports submitted prior to this date contained two age group categories as shown in Figure 2, while data reports after this time contained three age group categories as shown in Figure 3.

- The distribution of new victims served by age group remained fairly stable during most of the CASA program's period of performance. However, during the first funding year, data indicated that a greater percentage of children ages 12 and younger were served (94 percent) compared to other funding years (average of 80 percent). Additionally, data support that a greater portion of children ages five and younger were served during the most recent six months of activity (56 percent) compared to other funding years (average of 35 percent).
- More than 87 percent of new victims served during the period of performance were between the ages of zero and 12.
- Since January 2001, 43 percent of new victims were between ages zero and five, 44 percent were between ages six and 12, and the remaining 13 percent were teenagers between ages 13 and 18.

Figure 4
New Victims by Race/Ethnicity



* Race/ethnicity category of bi-racial was not reported until 2001.

- Race/ethnicity breakdowns among victims served by the CASA program has fluctuated somewhat during the period of performance. During funding year 98-99, just 11 percent of new victims served were black, compared to 31 percent during the entire period of performance.
- Between November 1996 and March 2003, 49 percent of new victims served were white, 31 percent were black, 2 percent were bi-racial, and just 2 percent were Hispanic. The remaining victims were classified as “other” or “unknown.”
- Compared to the population of McLean County, black victims are overrepresented among victims served by the CASA program by more than five times their representation in the general population (6 percent). Whites were underrepresented by 45 percent, as they make up 89 percent of McLean County’s population. Hispanics were represented equal to their make-up in the general population.¹

¹ Population data source: 2000 Census, U.S. Census Bureau

Figure 5
New Victims by Gender

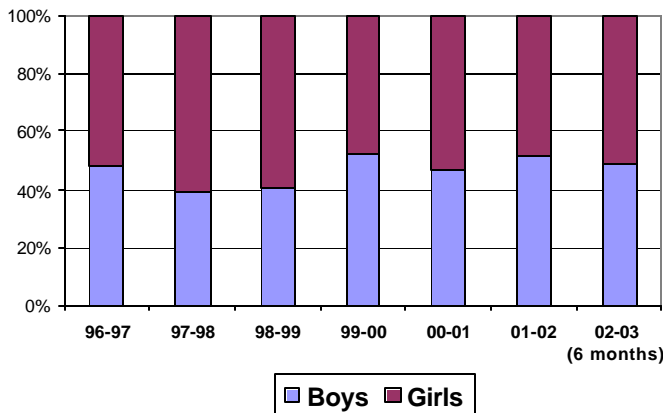
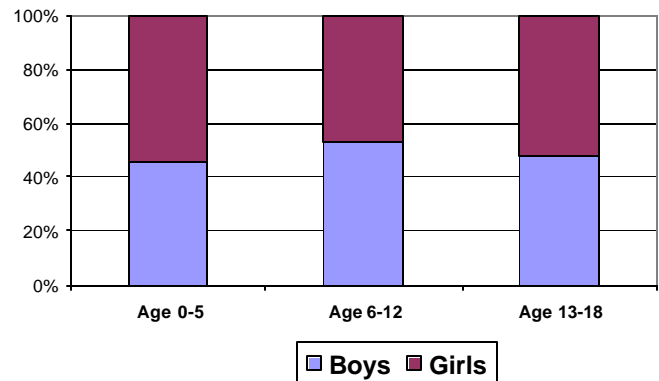


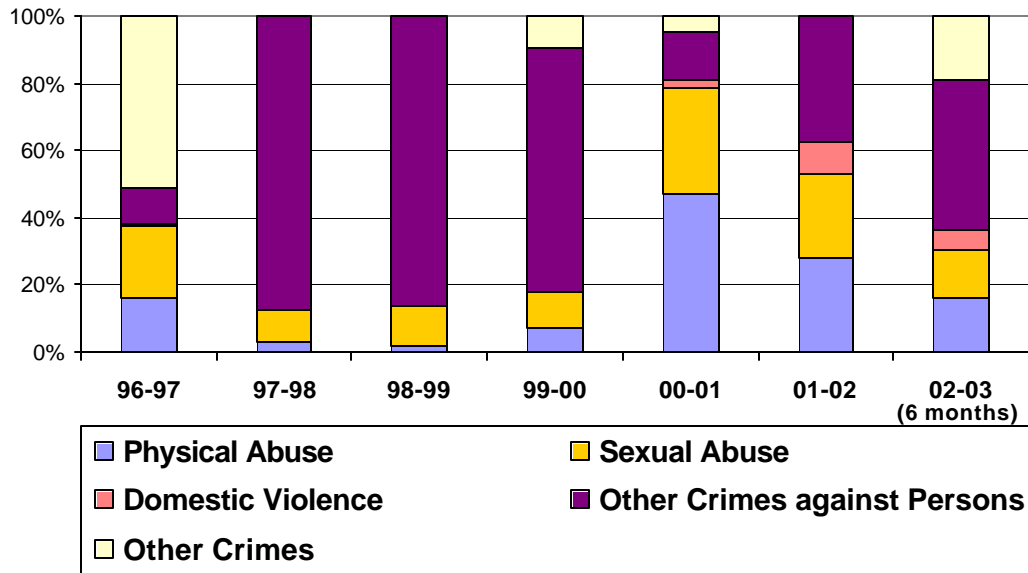
Figure 6
New Victims by Gender & Age Group*



* Data by age and gender are available since January 2001.

- Between November 1996 and March 2003, the ratio of boy victims to girl victims was nearly equal; however slightly more girl victims were served (52 percent of all victims served.)
- The gender of children served remained fairly consistent during the same period, except for funding years 97-98 and 98-99, when 39 and 41 percent of victims served were boys, respectively.
- Even when gender of victims is examined by age group (Figure 6), little fluctuation is apparent.

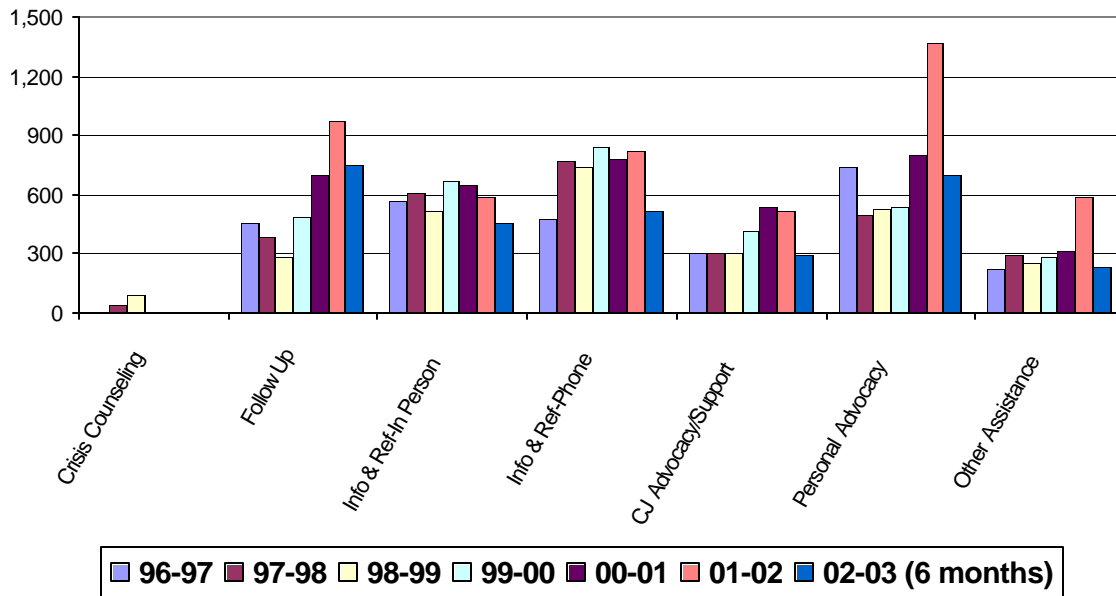
Figure 7
New Victims by Victimization Type



- Between November 1996 and March 2003, the most common type of victimization experienced by victims served by the CASA program was “other crimes against persons,” accounting for 38 percent of all victims. This most often referred to victims of child neglect.
- The types of victimization experienced by victims varied considerably during the period of performance. Victims of child physical abuse accounted for 2 percent of victims in funding year 98-99, while they made up nearly half in 00-01. Similarly, victims of child sexual abuse constituted 9 percent of victims served in 97-98, and 31 percent in 00-01.
- When more detailed demographic data² were analyzed by victimization type and gender, no substantial differences were found between boys and girls with the exception of sexual abuse. Of the 43 sexual abuse victims served since January 2001, 32 (or 74 percent) were girls.

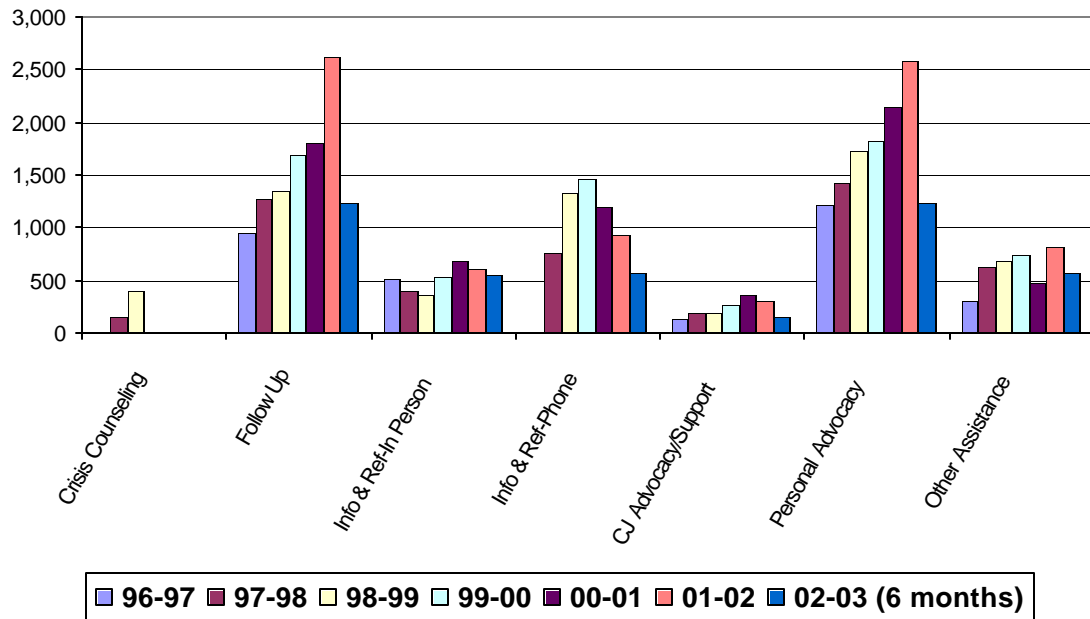
² ICJIA began collecting more detailed demographic data from the CASA program in January 2001.

Figure 8
Number of Victims that Received Direct Services



- Personal advocacy was provided to the greatest number of victims between November 1996 and March 2003; this was largely driven by the increase in the number of victims that received this service in funding year 01-02. Between funding years 00-01 and 01-02, the number of victims that received personal advocacy services increased 72 percent.
- The number of victims who received follow up services, criminal justice advocacy, and personal advocacy has increased when compared to earlier years during the period of performance.
- A substantial number of victims also received “other assistance” during the period of performance. This often consisted of assistance with housing, domestic violence, or substance abuse services. This also included CASAs representing the victim’s best interest at educational staffings or other meetings.

Figure 9
Service Contacts by Type of Direct Service



- Similar to the pattern noted in the number of victims provided each service type, the most number of service contacts were for personal advocacy between November 1996 and March 2003.
- Steady increases were noted in the number of service contacts for follow up services and personal advocacy during the period of performance.
- The greatest number of service contacts occurred during funding year 01-02, with 7,869 contacts. The next greatest number of service contacts were provided during 00-01, with 6,661 contacts with victims.
- The number of contacts for information and referral services via telephone have decreased steadily since funding year 99-00.

Conclusion

During the period of performance, the McLean County CASA program provided services to an average of 94 victims per month between November 1996 and December 2000. Since January 2001, the program continues to serve an average of 159 victims per quarter.³ The nature of the population served by the CASA program changed very little during the performance period. Most of the victims served by the program were age 12 or younger. About half of victims were white, and about one third were black. Slightly more than one half of victims served were girls.

The types of services provided by the CASA program also were fairly consistent during the period of performance. Services provided remained similar, with increases in follow up and personal advocacy during the later years and some decrease in information and referral services provided over the telephone.

³ Changing the reporting cycle from monthly to quarterly in January 2001 reduced the number of ongoing clients counted within a year. Therefore, it may seem as though the CASA program's caseload decreased somewhat at that time, when in fact it did not. For example, reporting that one client received services for six months would be counted six times using monthly reporting, while that same client would be reported only twice using quarterly reporting.



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