



ADULT REDEPLOY  
ILLINOIS

# Preparing for SFY16 Funding

All-Sites Summit  
March 19, 2015



# ADULT REDEPLOY ILLINOIS

## ARI FUNDING

- Federal ARRA Grant (2011-13): \$4 million
- FY13 State Appropriation: \$2 million
- FY14 State Appropriation: \$7 million
- FY15 State Appropriation: \$7 million (flat)
- FY16 State Appropriation: ??  
(\$10.75 million proposed in Governor's budget)



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## **TIMELINE – Continuing Sites**

- Renewal grants start July 1<sup>st</sup>
- Designation request forms due April 30<sup>th</sup>
- Continuation awards voted on at the May 18<sup>th</sup> ARIOB meeting, based on designation request forms and contingent upon appropriation level
- Grant agreement materials submitted by June 5<sup>th</sup>



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## RENEWAL PROCESS

- Designation request forms – based on what was spent, what you will need, plus enhancements and minus components that did not work
- Updated Exhibit A, Exhibit B and Cover Page
  - Renewal reduction goal
  - Statement of need and information on area served
  - Description of EBPs
  - Logic model
  - Community involvement piece
- Audit information and fiscal information sheets
- Subcontractor documents



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## RENEWAL REDUCTION GOAL

- Review target population calculation
- Apply calculation to updated 3-year baseline (2012-2014)
- Use program data to update target population
- Include 25% reduction goal in Exhibit A – Goals, Objectives and Performance Indicators
- Include cost per person served/diverted



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## **TIMELINE – New Sites**

- New grants start October 1<sup>st</sup>
- Request for Proposal (RFP) released late-May/early-June
- RFP deadline of July 10<sup>th</sup>
- New site implementation awards voted on at the August 3<sup>rd</sup> ARIOB meeting, based on RFP responses and contingent upon appropriation level
- Grant agreement materials submitted by August 24<sup>th</sup>



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## FUNDING PROCESS

- Proposal/response to RFP – cover letter, abstract, local plan prepared during planning process, letters of support
- Exhibit A, Exhibit B and Cover Page
  - Reduction goal
  - Statement of need and information on area served
  - Description of EBPs
  - Logic model
  - Community involvement piece
- Audit information and fiscal information sheets
- Subcontractor documents



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## EVALUATION CRITERIA

- Each proposal is reviewed according to:
  - Is the proposed program relevant to ARI goals, i.e., does it divert non-violent offenders from prison?
  - Is it cost-effective?
- Proposals evaluated by ARI and ICJIA staff, ARIOB Site Selection & Monitoring Committee; committee funding recommendations voted on the ARI Oversight Board





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## RELEVANCE

- Does the request support ARI goals:
  - Does the request serve the ARI-eligible non-violent population?
  - Will the request reduce IDOC commitments?
  - Does the request support assessment of risk, assets and needs of offenders?
  - Does the request target criminogenic needs?
  - Does the request utilize evidence-based/promising practices?
  - Does the request improve performance measurement, data collection and information sharing?



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## **COST-EFFECTIVENESS**

- Does the cost of ARI represent significant cost savings to the state?
  - Cost of ARI intervention vs. marginal cost of incarceration (\$5,836 in FY14)
  - Cost per person served/diverted must be significantly lower than the per capita prison cost (\$20,871 in FY14)
- Proposed total budget (less one-time expenses) divided by proposed number served/diverted



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## **SITE SPENDING**

- What are you spending ARI funds on?
  - EVIDENCE-BASED PRACTICES
    - Staffing
    - Equipment
    - Assessments
    - Treatment
  - Wrap-around services



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## **SITE SPENDING con...**

- What are you spending ARI funds on?
  - Incentives
    - Employment/education
    - Community involvement
    - Training/conference travel
      - Data/evaluation
      - NO food or beverages



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## REPORTING

- Monthly fiscal reports (due 5<sup>th</sup> of month)
- Quarterly data reports (due 15<sup>th</sup> of month)
- Automated reports



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## QUESTIONS & ANSWERS



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