

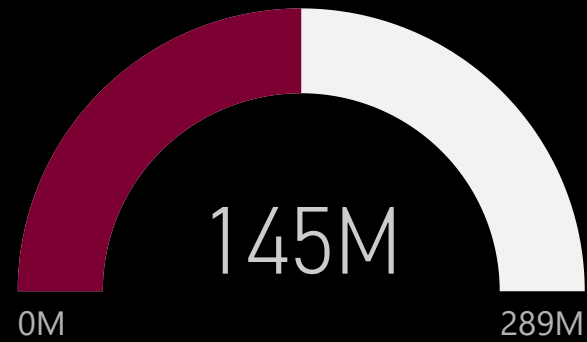
# 01 2020 YTD

YTD Month

Region

All

## Actual v Budget

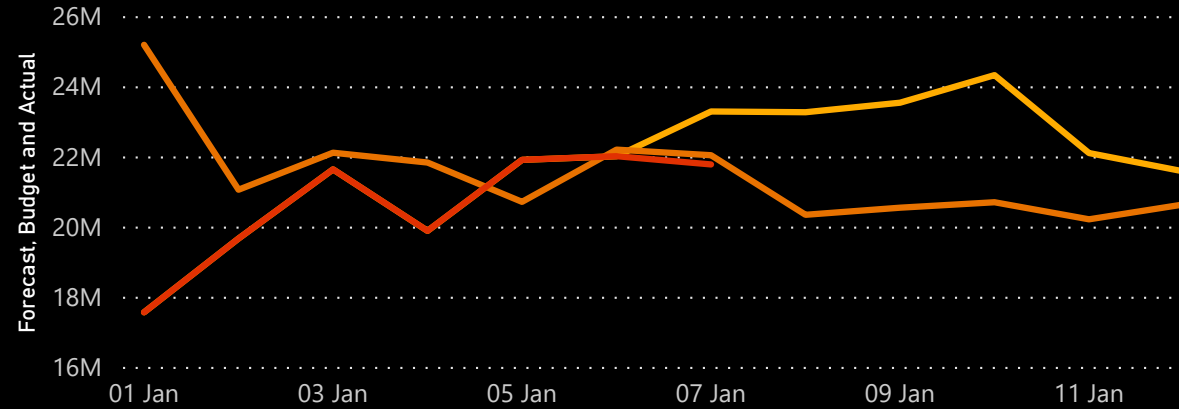


## Forecast and Budget by Date

# 21,603,896!

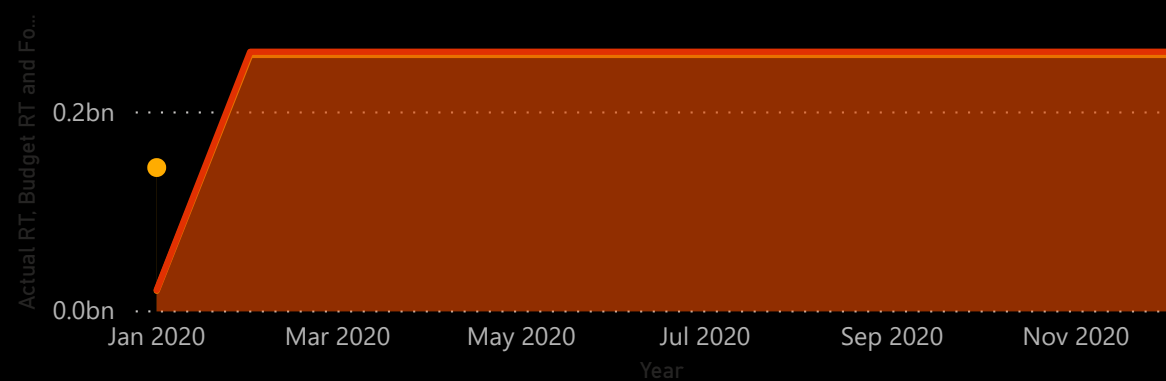
Goal: 20,660,778 (-4.56%)

● Forecast ● Budget ● Actual

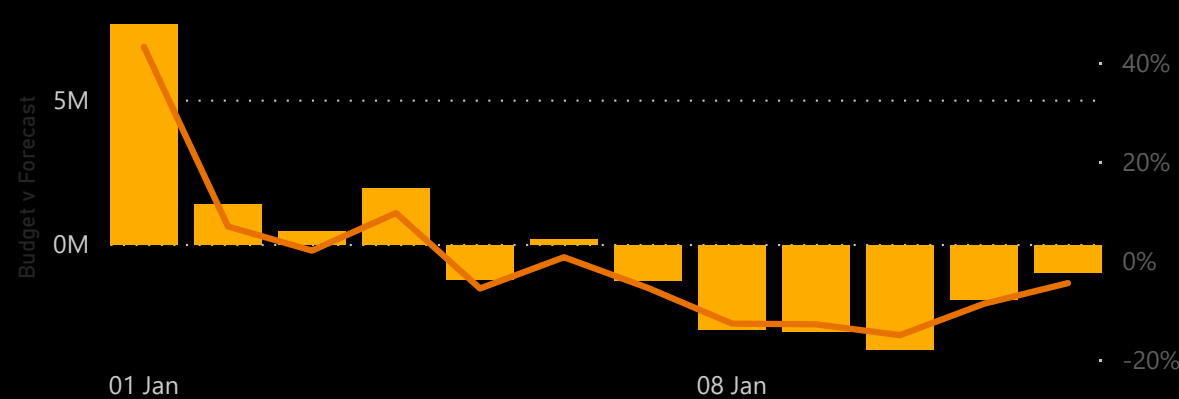


## Running Total (RT)

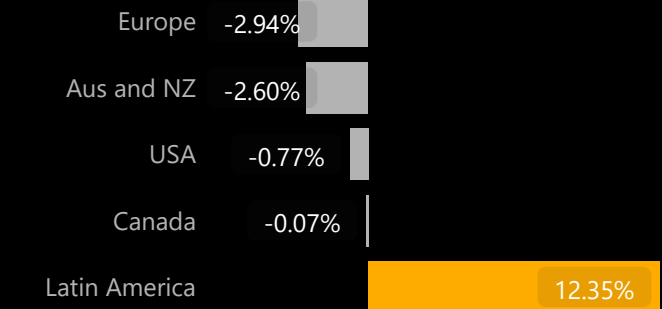
● Actual RT ● Budget RT ● Forecast RT



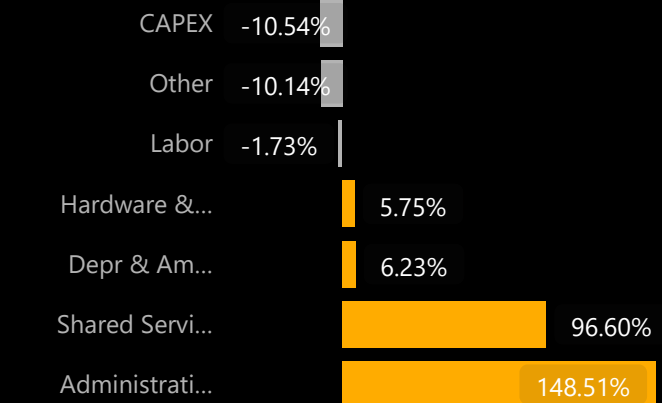
● Budget v Forecast ● Budget v Forecast %



## Budget v Forecast %



## Budget v Forecast %



## Budget v Forecast %

