

STATE OF MAINE
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 11
DISTRICT BUDGET REFERENDUM
OFFICIAL BALLOT FOR THE City of Gardiner
JULY 14, 2020


Chair of the School Board

INSTRUCTIONS TO VOTERS:

Vote "yes" or "no" by making a cross (X) or check mark (✓) in the square of your choice at the left of each question.

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

Question 1. School Budget. Shall Maine School Administrative District No. 11 appropriate the sum of **\$26,161,000.00** and raise the sum of **\$9,974,437.35** for the 2020-2021 school budget?
School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR QUESTION 1

The Maine School Administrative District No. 11 school budget submitted in this Question 1 totals **\$21,161,000.00**. It includes locally raised funds in the amount of **\$9,974,437.35**, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by **\$2,229,267.01**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 11,365,756.28
Special Education	\$ 4,053,062.66
Career and Technical Education	\$ 0.00
Other Instruction	\$ 747,648.61
Student and Staff Support	\$ 2,638,359.92
System Administration	\$ 752,315.46
School Administration	\$ 1,507,462.34
Transportation and Buses	\$ 1,789,753.27
Facilities Maintenance	\$ 3,051,711.21
Debt Service and Other Commitments	\$ 0.00
All Other Expenditures	\$ 254,930.25
Summary of Total Authorized School Budget Expenditures:	\$ 26,161,000.00

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

Question 2. District Adult Ed Program. Shall the District be authorized to appropriate **\$300,000.00** for adult education and raise **\$105,450.00** as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?
School Board Recommends a "Yes" Vote.

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

Question 3: Special Education Reserve Fund. Shall the School Board be authorized to establish a Special Education Reserve Fund for unexpected special education costs; to transfer up to **\$300,000.00** from available fund balances to said Reserve Fund; and to expend said Reserve Fund to pay any unexpected special education costs during the 2020-2021 school year?
School Board Recommends a "Yes" Vote.