

Balanza de Comprobación
INSTITUTO DE PLANEACIÓN INTEGRAL DEL MUNICIPIO DE CHIHUAHUA
Chihuahua
Del 01/ene./2023 Al 30/sep./2023
Cuentas con saldo y/o movimientos acumulado. (De la cuenta: 1000 a la 9999)

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|------|--------------|---|-----------------|----------|-----------------|-----------------|-----------------|----------|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 1000 | ACTIVO | \$30,192,692.48 | \$0.00 | \$44,393,962.84 | \$41,068,796.10 | \$33,517,859.22 | \$0.00 |
| D | 1100 | ACTIVO CIRCULANTE | \$22,314,284.35 | \$0.00 | \$42,888,518.75 | \$39,998,493.65 | \$25,204,309.45 | \$0.00 |
| D | 1110 | EFFECTIVO Y EQUIVALENTES | \$22,306,694.81 | \$0.00 | \$21,630,706.47 | \$18,741,534.19 | \$25,195,867.09 | \$0.00 |
| D | 1111 | EFFECTIVO | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 |
| D | 1111-01 | FONDO GENERAL | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 |
| D | 1111-01-001 | CAJA CHICA | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 |
| D | 1112 | BANCOS/TESORERÍA | \$22,301,694.81 | \$0.00 | \$21,630,706.47 | \$18,741,534.19 | \$25,190,867.09 | \$0.00 |
| D | 1112-01 | BANORTE | \$22,300,804.36 | \$0.00 | \$21,630,706.47 | \$18,741,534.19 | \$25,189,976.64 | \$0.00 |
| D | 1112-01-001 | BANORTE 0174893899 | \$22,300,803.36 | \$0.00 | \$21,189,231.99 | \$18,319,830.33 | \$25,170,205.02 | \$0.00 |
| D | 1112-01-002 | TARJETA DE DEBITO 1179786993 | \$1.00 | \$0.00 | \$441,474.48 | \$421,703.86 | \$19,771.62 | \$0.00 |
| D | 1112-02 | BANKAOL | \$890.45 | \$0.00 | \$0.00 | \$0.00 | \$890.45 | \$0.00 |
| D | 1112-02-001 | BANKAOL 00011751 | \$890.45 | \$0.00 | \$0.00 | \$0.00 | \$890.45 | \$0.00 |
| D | 1120 | DERECHOS A RECIBIR EFFECTIVO O EQUIVALENTES | \$0.00 | \$0.00 | \$21,207,579.25 | \$21,199,136.89 | \$8,442.36 | \$0.00 |
| D | 1122 | CUENTAS POR COBRAR A CORTO PLAZO | \$0.00 | \$0.00 | \$19,287,911.57 | \$19,287,911.57 | \$0.00 | \$0.00 |
| D | 1122-93 | Subsidios y Subvenciones | \$0.00 | \$0.00 | \$19,287,911.57 | \$19,287,911.57 | \$0.00 | \$0.00 |
| D | 1123 | DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO | \$0.00 | \$0.00 | \$230,282.34 | \$221,839.98 | \$8,442.36 | \$0.00 |
| D | 1123-01 | RAFAEL ACOSTA ARZAGA | \$0.00 | \$0.00 | \$1,711.34 | \$1,711.34 | \$0.00 | \$0.00 |
| D | 1123-02 | DIANA LISBET DOMINGUEZ VARGAS | \$0.00 | \$0.00 | \$77,693.73 | \$77,693.73 | \$0.00 | \$0.00 |
| D | 1123-03 | ROCIO GUADALUPE MARTINEZ BIBIANO | \$0.00 | \$0.00 | \$3,779.25 | \$3,779.25 | \$0.00 | \$0.00 |
| D | 1123-05 | MARTHA VERONICA LUGO ALARCON | \$0.00 | \$0.00 | \$2,772.40 | \$2,772.40 | \$0.00 | \$0.00 |
| D | 1123-06 | TANIA EDITH ESCOBEDO MINGURA | \$0.00 | \$0.00 | \$6,069.50 | \$6,069.50 | \$0.00 | \$0.00 |
| D | 1123-07 | ALBERTO HERNANDEZ SEGURA | \$0.00 | \$0.00 | \$2,199.96 | \$2,199.96 | \$0.00 | \$0.00 |
| D | 1123-08 | MARTHA GRICEL ROBLES HERNANDEZ | \$0.00 | \$0.00 | \$3,512.03 | \$3,512.03 | \$0.00 | \$0.00 |
| D | 1123-11 | CARLOS ROBERTO HERNANDEZ VELASCO | \$0.00 | \$0.00 | \$6,552.01 | \$6,552.01 | \$0.00 | \$0.00 |
| D | 1123-12 | MAYRA YARLET TREJO CERVANTES | \$0.00 | \$0.00 | \$4,834.82 | \$4,834.82 | \$0.00 | \$0.00 |
| D | 1123-14 | JAVIER EDUARDO ESTRADA LECHUGA | \$0.00 | \$0.00 | \$18,650.00 | \$18,650.00 | \$0.00 | \$0.00 |
| D | 1123-15 | REMIGIO CORDOVA ALVAREZ | \$0.00 | \$0.00 | \$137.00 | \$137.00 | \$0.00 | \$0.00 |
| D | 1123-18 | RAUL ANTONIO SIFUENTES TORRES | \$0.00 | \$0.00 | \$9,197.37 | \$755.01 | \$8,442.36 | \$0.00 |
| D | 1123-20 | IREYLI ZULUAMY IRACHETA LARA | \$0.00 | \$0.00 | \$43,762.94 | \$43,762.94 | \$0.00 | \$0.00 |
| D | 1123-21 | ESTELA IVONNE GONZALEZ PRIETO | \$0.00 | \$0.00 | \$7.95 | \$7.95 | \$0.00 | \$0.00 |
| D | 1123-22 | IRAM FELIPE ACOSTA BARRERA | \$0.00 | \$0.00 | \$299.00 | \$299.00 | \$0.00 | \$0.00 |
| D | 1123-23 | CARLOS ALBERTO MARTINEZ MAR | \$0.00 | \$0.00 | \$9,400.00 | \$9,400.00 | \$0.00 | \$0.00 |
| D | 1123-24 | JOEL ARTURO LOPEZ GANDARILLA | \$0.00 | \$0.00 | \$9,400.00 | \$9,400.00 | \$0.00 | \$0.00 |
| D | 1123-25 | SUSANA ALVAREZ | \$0.00 | \$0.00 | \$27.88 | \$27.88 | \$0.00 | \$0.00 |
| D | 1123-26 | SAMUEL CORDERO LOPEZ | \$0.00 | \$0.00 | \$10,091.72 | \$10,091.72 | \$0.00 | \$0.00 |
| D | 1123-27 | ANA GABRIELA CERVANTES GARCIA | \$0.00 | \$0.00 | \$10,091.72 | \$10,091.72 | \$0.00 | \$0.00 |
| D | 1123-28 | JESSICA ELIZABETH URQUIDI GALLEGOS | \$0.00 | \$0.00 | \$10,091.72 | \$10,091.72 | \$0.00 | \$0.00 |
| D | 1124 | INGRESOS POR RECUPERAR A CORTO PLAZO | \$0.00 | \$0.00 | \$1,689,385.34 | \$1,689,385.34 | \$0.00 | \$0.00 |
| D | 1124-51 | Productos | \$0.00 | \$0.00 | \$1,689,385.34 | \$1,689,385.34 | \$0.00 | \$0.00 |
| D | 1130 | DERECHOS A RECIBIR BIENES O SERVICIOS | \$7,589.54 | \$0.00 | \$50,233.03 | \$57,822.57 | \$0.00 | \$0.00 |
| D | 1131 | ANTICIPO A PROVEEDORES POR ADQUISICIÓN DE BIENES Y PRESTACIÓN DE SERVICIO | \$7,589.54 | \$0.00 | \$50,233.03 | \$57,822.57 | \$0.00 | \$0.00 |
| D | 1131-06 | FIDEICOMISO IRREVOCABLE DB 1616 MARriot | \$5,074.00 | \$0.00 | \$0.00 | \$5,074.00 | \$0.00 | \$0.00 |
| D | 1131-07 | OPERADORA MEXICO SERVICIOS Y RESTAURANTES SAPI | \$2,515.54 | \$0.00 | \$0.00 | \$2,515.54 | \$0.00 | \$0.00 |
| D | 1131-10 | RADIO MOVIL DIPSA, S.A. DE C.V. | \$0.00 | \$0.00 | \$599.00 | \$599.00 | \$0.00 | \$0.00 |
| D | 1131-11 | ENSEÑANZA E INVESTIGACION SUPERIOR AC | \$0.00 | \$0.00 | \$21,649.08 | \$21,649.08 | \$0.00 | \$0.00 |
| D | 1131-12 | FACEBOOK PAUTAS PUBLICITARIAS | \$0.00 | \$0.00 | \$1,203.45 | \$1,203.45 | \$0.00 | \$0.00 |
| D | 1131-13 | HOTEL AT BOOKING | \$0.00 | \$0.00 | \$19,731.16 | \$19,731.16 | \$0.00 | \$0.00 |
| D | 1131-14 | AMAZON MX MARKETPLACE | \$0.00 | \$0.00 | \$322.34 | \$322.34 | \$0.00 | \$0.00 |
| D | 1131-15 | GLORIA MORENO QUIÑONES | \$0.00 | \$0.00 | \$696.00 | \$696.00 | \$0.00 | \$0.00 |
| D | 1131-16 | CIA PERIODISTICA DEL SOL, S.A. DE C.V. | \$0.00 | \$0.00 | \$6,032.00 | \$6,032.00 | \$0.00 | \$0.00 |
| D | 1200 | ACTIVO NO CIRCULANTE | \$7,878,408.13 | \$0.00 | \$1,505,444.09 | \$1,070,302.45 | \$8,313,549.77 | \$0.00 |
| D | 1240 | BIENES MUEBLES | \$13,590,809.32 | \$0.00 | \$1,458,159.83 | \$0.00 | \$15,048,969.15 | \$0.00 |
| D | 1241 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$12,873,572.33 | \$0.00 | \$1,318,948.70 | \$0.00 | \$14,192,521.03 | \$0.00 |
| D | 1241-1 | Muebles de Oficina y Estantería | \$3,628,326.29 | \$0.00 | \$0.00 | \$0.00 | \$3,628,326.29 | \$0.00 |
| D | 1241-1-00001 | MOB Y EQUIPO DE OFICINA | \$3,615,967.65 | \$0.00 | \$0.00 | \$0.00 | \$3,615,967.65 | \$0.00 |
| D | 1241-1-51101 | Muebles de oficina y estantería | \$12,358.64 | \$0.00 | \$0.00 | \$0.00 | \$12,358.64 | \$0.00 |
| D | 1241-3 | Equipo de Cómputo y de Tecnologías de la Información | \$8,806,007.06 | \$0.00 | \$1,318,948.70 | \$0.00 | \$10,124,955.76 | \$0.00 |
| D | 1241-3-00001 | EQUIPO DE COMPUTO | \$7,860,795.90 | \$0.00 | \$0.00 | \$0.00 | \$7,860,795.90 | \$0.00 |
| D | 1241-3-51501 | Equipo de cómputo y de tecnología de la información | \$945,211.16 | \$0.00 | \$1,318,948.70 | \$0.00 | \$2,264,159.86 | \$0.00 |
| D | 1241-9 | Otros Mobiliarios y Equipos de Administración | \$439,238.98 | \$0.00 | \$0.00 | \$0.00 | \$439,238.98 | \$0.00 |
| D | 1241-9-00001 | EQUIPO DE COMUNICACION, VIDEO Y FOTOGRAFIA | \$439,238.98 | \$0.00 | \$0.00 | \$0.00 | \$439,238.98 | \$0.00 |
| D | 1242 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$0.00 | \$0.00 | \$139,211.13 | \$0.00 | \$139,211.13 | \$0.00 |
| D | 1242-1 | Equipos y Aparatos Audiovisuales | \$0.00 | \$0.00 | \$46,400.00 | \$0.00 | \$46,400.00 | \$0.00 |
| D | 1242-1-52101 | Equipos y aparatos audiovisuales | \$0.00 | \$0.00 | \$46,400.00 | \$0.00 | \$46,400.00 | \$0.00 |
| D | 1242-3 | Cámaras Fotográficas y de Video | \$0.00 | \$0.00 | \$92,811.13 | \$0.00 | \$92,811.13 | \$0.00 |
| D | 1242-3-52301 | Cámaras fotográficas y de video | \$0.00 | \$0.00 | \$92,811.13 | \$0.00 | \$92,811.13 | \$0.00 |
| D | 1244 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$717,236.99 | \$0.00 | \$0.00 | \$0.00 | \$717,236.99 | \$0.00 |
| D | 1244-1 | vehículos y equipo terrestre | \$717,236.99 | \$0.00 | \$0.00 | \$0.00 | \$717,236.99 | \$0.00 |
| D | 1244-1-00001 | EQUIPO DE TRANSPORTE | \$287,237.00 | \$0.00 | \$0.00 | \$0.00 | \$287,237.00 | \$0.00 |
| D | 1244-1-54101 | Vehículos y equipo terrestre | \$429,999.99 | \$0.00 | \$0.00 | \$0.00 | \$429,999.99 | \$0.00 |
| D | 1250 | ACTIVOS INTANGIBLES | \$273,526.01 | \$0.00 | \$47,284.26 | \$0.00 | \$320,810.27 | \$0.00 |
| D | 1251 | SOFTWARE | \$273,526.01 | \$0.00 | \$0.00 | \$0.00 | \$273,526.01 | \$0.00 |
| D | 1251-1 | SOFTWARE | \$52,500.00 | \$0.00 | \$0.00 | \$0.00 | \$52,500.00 | \$0.00 |
| D | 1251-1-00001 | SOFTWARE | \$52,500.00 | \$0.00 | \$0.00 | \$0.00 | \$52,500.00 | \$0.00 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos

y son responsabilidad del emisor.”

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| | | | | | | | | |
|---|---------------|---|--------------|----------------|-----------------|-----------------|--------------|----------------|
| D | 1251-59101 | Software | \$221,026.01 | \$0.00 | \$0.00 | \$0.00 | \$221,026.01 | \$0.00 |
| D | 1254 | LICENCIAS | \$0.00 | \$0.00 | \$47,284.26 | \$0.00 | \$47,284.26 | \$0.00 |
| D | 1254-1 | Licencias Informáticas e Intelectuales | \$0.00 | \$0.00 | \$47,284.26 | \$0.00 | \$47,284.26 | \$0.00 |
| D | 1254-1-59701 | Licencias informáticas e intelectuales | \$0.00 | \$0.00 | \$47,284.26 | \$0.00 | \$47,284.26 | \$0.00 |
| A | 1260 | DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIENES | \$0.00 | \$5,985,927.20 | \$0.00 | \$1,070,302.45 | \$0.00 | \$7,056,229.65 |
| A | 1263 | DEPRECIACIÓN ACUMULADA DE BIENES MUEBLES | \$0.00 | \$5,909,395.05 | \$0.00 | \$994,040.38 | \$0.00 | \$6,903,435.43 |
| A | 1263-1 | DEPRECIACION ACUMULADA DE BIENES MUEBLES | \$0.00 | \$5,909,395.05 | \$0.00 | \$239,414.83 | \$0.00 | \$6,148,809.88 |
| A | 1263-2 | DEPRECIACION ACUMULADA DE EQUIPO DE COMPUTO | \$0.00 | \$0.00 | \$0.00 | \$687,101.88 | \$0.00 | \$687,101.88 |
| A | 1263-3 | DEPRECIACION ACUMULADA DE EQUIPO DE TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$52,056.69 | \$0.00 | \$52,056.69 |
| A | 1263-4 | DEPRECIACION ACUMULADA CAMARAS FOTIGRAFICAS Y DE VIDEO | \$0.00 | \$0.00 | \$0.00 | \$15,466.98 | \$0.00 | \$15,466.98 |
| A | 1265 | AMORTIZACIÓN ACUMULADA DE ACTIVOS INTANGIBLES | \$0.00 | \$76,532.15 | \$0.00 | \$76,262.07 | \$0.00 | \$152,794.22 |
| A | 1265-1 | AMORTIZACION ACUMULADA DE ACTIVOS INTANGIBLES | \$0.00 | \$76,532.15 | \$0.00 | \$76,262.07 | \$0.00 | \$152,794.22 |
| A | 2000 | PASIVO | \$0.00 | \$2,175,074.28 | \$21,342,028.20 | \$21,467,162.46 | \$0.00 | \$2,300,208.54 |
| A | 2100 | PASIVO CIRCULANTE | \$0.00 | \$2,175,074.28 | \$21,342,028.20 | \$21,467,162.46 | \$0.00 | \$2,300,208.54 |
| A | 2110 | CUENTAS POR PAGAR A CORTO PLAZO | \$0.00 | \$2,175,074.28 | \$21,342,028.20 | \$21,467,162.46 | \$0.00 | \$2,300,208.54 |
| A | 2111 | SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO | \$0.00 | \$0.00 | \$10,910,468.24 | \$10,910,468.24 | \$0.00 | \$0.00 |
| A | 2111-1 | Remuneración por pagar al Personal de carácter permanente a CP | \$0.00 | \$0.00 | \$4,177,962.49 | \$4,177,962.49 | \$0.00 | \$0.00 |
| A | 2111-1-11301 | Sueldos base al personal permanente | \$0.00 | \$0.00 | \$4,177,962.49 | \$4,177,962.49 | \$0.00 | \$0.00 |
| A | 2111-2 | Remuneración por pagar al Personal de carácter transitorio a CP | \$0.00 | \$0.00 | \$7,200.00 | \$7,200.00 | \$0.00 | \$0.00 |
| A | 2111-2-12301 | Retribuciones por servicios de carácter social | \$0.00 | \$0.00 | \$7,200.00 | \$7,200.00 | \$0.00 | \$0.00 |
| A | 2111-3 | Remuneraciones Adicionales y Especiales por Pagar a CP | \$0.00 | \$0.00 | \$4,571,317.99 | \$4,571,317.99 | \$0.00 | \$0.00 |
| A | 2111-3-13101 | Primas por años de servicios efectivos prestados | \$0.00 | \$0.00 | \$281,240.83 | \$281,240.83 | \$0.00 | \$0.00 |
| A | 2111-3-13201 | Primas de vacaciones, dominical y gratificación de fin de año | \$0.00 | \$0.00 | \$150,138.27 | \$150,138.27 | \$0.00 | \$0.00 |
| A | 2111-3-13401 | Compensaciones | \$0.00 | \$0.00 | \$4,139,938.89 | \$4,139,938.89 | \$0.00 | \$0.00 |
| A | 2111-4 | Seguridad Social y Seguros por pagar a CP | \$0.00 | \$0.00 | \$1,346,167.66 | \$1,346,167.66 | \$0.00 | \$0.00 |
| A | 2111-4-14101 | Aportaciones de seguridad social | \$0.00 | \$0.00 | \$1,346,167.66 | \$1,346,167.66 | \$0.00 | \$0.00 |
| A | 2111-5 | Otras prestaciones sociales y económicas por pagar a CP | \$0.00 | \$0.00 | \$807,820.10 | \$807,820.10 | \$0.00 | \$0.00 |
| A | 2111-5-15201 | Indemnizaciones | \$0.00 | \$0.00 | \$799,420.10 | \$799,420.10 | \$0.00 | \$0.00 |
| A | 2111-5-15901 | Otras prestaciones sociales y económicas | \$0.00 | \$0.00 | \$8,400.00 | \$8,400.00 | \$0.00 | \$0.00 |
| A | 2112 | PROVEEDORES POR PAGAR A CORTO PLAZO | \$0.00 | \$2,039,545.00 | \$5,749,638.05 | \$5,859,753.59 | \$0.00 | \$2,149,660.54 |
| A | 2112-1 | Deudas por Adquisición de Bienes y Contratación de Servicios por Pagar a CP | \$0.00 | \$1,909,393.00 | \$5,563,142.66 | \$4,354,309.50 | \$0.00 | \$700,559.84 |
| A | 2112-1-000001 | CIA. PERIODISTICA DEL SOL DE CHIHUAHUA, S.A. DE C.V. | \$0.00 | \$0.00 | \$26,383.77 | \$26,383.77 | \$0.00 | \$0.00 |
| A | 2112-1-000005 | GO DADDY.COM, LLC | \$0.00 | \$0.00 | \$9,575.15 | \$9,575.15 | \$0.00 | \$0.00 |
| A | 2112-1-000006 | OPERADORA FUTURAMA S.A. DE C.V. | \$0.00 | \$0.00 | \$25,326.78 | \$25,924.98 | \$0.00 | \$598.20 |
| A | 2112-1-000008 | MARSIA SOTO HERRERA | \$0.00 | \$0.00 | \$100.00 | \$100.00 | \$0.00 | \$0.00 |
| A | 2112-1-000010 | CADENA COMERCIAL OXOX, S.A. DE C.V, | \$0.00 | \$0.00 | \$2,426.40 | \$2,426.40 | \$0.00 | \$0.00 |
| A | 2112-1-000011 | CHIHUAHUA ELECTRONICA SA DE CV | \$0.00 | \$0.00 | \$1,505.02 | \$1,505.02 | \$0.00 | \$0.00 |
| A | 2112-1-000012 | CASA MYERS SA | \$0.00 | \$0.00 | \$1,937.43 | \$1,937.43 | \$0.00 | \$0.00 |
| A | 2112-1-000014 | RADIOMOVIL DIPSA SA DE CV | \$0.00 | \$0.00 | \$6,271.01 | \$6,652.98 | \$0.00 | \$381.97 |
| A | 2112-1-000017 | PUNTO ALERTA GOBIERNO INDUSTRIA SA DE CV | \$0.00 | \$0.00 | \$13,236.29 | \$13,236.29 | \$0.00 | \$0.00 |
| A | 2112-1-000019 | TELEFONOS DE MEXICO SAB DE CV | \$0.00 | \$0.00 | \$2,559.24 | \$2,559.24 | \$0.00 | \$0.00 |
| A | 2112-1-000022 | SAMSARA TECNOLOGIA Y SOLUCIONES S.A. DE C.V. | \$0.00 | \$0.00 | \$23,235.32 | \$23,235.32 | \$0.00 | \$0.00 |
| A | 2112-1-000026 | DOMINIO LOBO, S.A. DE C.V. | \$0.00 | \$0.00 | \$2,165.00 | \$2,501.00 | \$0.00 | \$336.00 |
| A | 2112-1-000027 | COMBUSTIBLES LOS CUATES SA DE CV | \$0.00 | \$0.00 | \$1,062.96 | \$1,062.96 | \$0.00 | \$0.00 |
| A | 2112-1-000028 | GALS RESTAURANTES SA DE CV | \$0.00 | \$0.00 | \$1,112.00 | \$1,112.00 | \$0.00 | \$0.00 |
| A | 2112-1-000029 | JORGE ALBERTO AGUIRRE PIÑON | \$0.00 | \$0.00 | \$5,782.60 | \$5,782.60 | \$0.00 | \$0.00 |
| A | 2112-1-000032 | MTNET SERVICES, S.A. DE C.V. | \$0.00 | \$0.00 | \$0.00 | \$198,627.36 | \$0.00 | \$198,627.36 |
| A | 2112-1-000033 | QUALITAS COMPAÑIA DE SEGUROS SA DE CV | \$0.00 | \$0.00 | \$22,448.38 | \$22,448.38 | \$0.00 | \$0.00 |
| A | 2112-1-000034 | RAFAEL ALONSO FERNANDEZ TINAJERO | \$0.00 | \$0.00 | \$82,476.00 | \$82,476.00 | \$0.00 | \$0.00 |
| A | 2112-1-000035 | IMPULSORA PROMOTORA DEL NORTE SA DE CV | \$0.00 | \$0.00 | \$3,205.91 | \$3,205.91 | \$0.00 | \$0.00 |
| A | 2112-1-000037 | SISTEMAS DE INFORMACION GEOGRAFICA SA DE CV | \$0.00 | \$0.00 | \$759,621.18 | \$759,621.18 | \$0.00 | \$0.00 |
| A | 2112-1-000038 | GLORIA LIZETH DOMINGUEZ CALDERON | \$0.00 | \$0.00 | \$6,275.00 | \$6,275.00 | \$0.00 | \$0.00 |
| A | 2112-1-000040 | TOSTADORES Y MOLINOS DE CAFE COMBATE SA DE CV | \$0.00 | \$0.00 | \$11,125.00 | \$11,125.00 | \$0.00 | \$0.00 |
| A | 2112-1-000042 | ZOOM VIDEO COMMUNICANTIONS INC | \$0.00 | \$0.00 | \$3,283.93 | \$3,283.93 | \$0.00 | \$0.00 |
| A | 2112-1-000045 | SERVICIO DE LOGISTICA AVANZADA EN IT SA DE CV | \$0.00 | \$0.00 | \$154,103.68 | \$154,103.68 | \$0.00 | \$0.00 |
| A | 2112-1-000046 | NEWBERRY Y COMPAÑIA SA DE CV | \$0.00 | \$0.00 | \$11,749.45 | \$11,749.45 | \$0.00 | \$0.00 |
| A | 2112-1-000049 | GLORIA MORENO QUIÑONES | \$0.00 | \$0.00 | \$92,685.46 | \$92,685.46 | \$0.00 | \$0.00 |
| A | 2112-1-000053 | ESTRELLAS EN COMPUTO SA DE CV | \$0.00 | \$0.00 | \$50,198.01 | \$50,198.01 | \$0.00 | \$0.00 |
| A | 2112-1-000054 | NUEVA WAL MART DE MEXICO S DE RL DE CV | \$0.00 | \$0.00 | \$18,325.62 | \$18,325.62 | \$0.00 | \$0.00 |
| A | 2112-1-000056 | RAPIGAS DEL CENTRO SA DE CV | \$0.00 | \$0.00 | \$10,898.06 | \$10,898.06 | \$0.00 | \$0.00 |
| A | 2112-1-000058 | FRANCISCO JAVIER MEDRANO OROZCO | \$0.00 | \$0.00 | \$2,166.88 | \$2,166.88 | \$0.00 | \$0.00 |
| A | 2112-1-000059 | JOSE OMAR SALAZAR RODRIGUEZ | \$0.00 | \$0.00 | \$1,102.00 | \$1,102.00 | \$0.00 | \$0.00 |
| A | 2112-1-000062 | MARGARITA SERRANO RODRIGUEZ | \$0.00 | \$0.00 | \$1,623.01 | \$1,623.01 | \$0.00 | \$0.00 |
| A | 2112-1-000064 | CESAR LUCERO LOPEZ | \$0.00 | \$0.00 | \$2,113.99 | \$2,113.99 | \$0.00 | \$0.00 |
| A | 2112-1-000065 | YADIR ESTEBAN QUEZADA NAVARRETE | \$0.00 | \$0.00 | \$293.00 | \$293.00 | \$0.00 | \$0.00 |
| A | 2112-1-000066 | COPY MARTZ PROFESIONAL SA DE CV | \$0.00 | \$0.00 | \$31,880.78 | \$31,880.78 | \$0.00 | \$0.00 |
| A | 2112-1-000071 | LIZZETE GABRIELA CASAS CERVANTES | \$0.00 | \$0.00 | \$9,280.00 | \$9,280.00 | \$0.00 | \$0.00 |
| A | 2112-1-000073 | MARCO ALEJANDRO DOMINGUEZ NEVAREZ | \$0.00 | \$0.00 | \$308,676.00 | \$308,676.00 | \$0.00 | \$0.00 |
| A | 2112-1-000075 | 123 FORM BUILDER | \$0.00 | \$0.00 | \$7,686.40 | \$7,686.40 | \$0.00 | \$0.00 |
| A | 2112-1-000078 | GUILLERMO HERNANDEZ TERRAZAS | \$0.00 | \$0.00 | \$4,800.00 | \$4,800.00 | \$0.00 | \$0.00 |
| A | 2112-1-000082 | DELINORTE SA DE CV | \$0.00 | \$0.00 | \$960.00 | \$960.00 | \$0.00 | \$0.00 |
| A | 2112-1-000083 | TACOS Y CORTES CHIHUA SA DE CV | \$0.00 | \$0.00 | \$5,821.00 | \$5,821.00 | \$0.00 | \$0.00 |
| A | 2112-1-000084 | HUGO RASCON MONTES | \$0.00 | \$0.00 | \$116.00 | \$116.00 | \$0.00 | \$0.00 |
| A | 2112-1-000093 | JOSE LUIS MORALES GARCIA | \$0.00 | \$0.00 | \$868.50 | \$868.50 | \$0.00 | \$0.00 |
| A | 2112-1-000098 | ALEJANDRO BALDERRAMA DIAZ | \$0.00 | \$0.00 | \$500.00 | \$500.00 | \$0.00 | \$0.00 |
| A | 2112-1-000099 | ELECTRONICA CHIHUAHUA NORTE SA DE CV | \$0.00 | \$0.00 | \$1,798.00 | \$1,798.00 | \$0.00 | \$0.00 |
| A | 2112-1-000101 | GEA TELECOM | \$0.00 | \$0.00 | \$63,961.01 | \$63,961.01 | \$0.00 | \$0.00 |
| A | 2112-1-000103 | AMAZON WEB SERVICES | \$0.00 | \$0.00 | \$4,610.96 | \$4,610.96 | \$0.00 | \$0.00 |
| A | 2112-1-000104 | REFACCIONARIA OCTAVIO VAZQUEZ, S.A. DE C.V. | \$0.00 | \$0.00 | \$68.00 | \$68.00 | \$0.00 | \$0.00 |
| A | 2112-1-000134 | CONCESIONARIA VUEL ACOMPAÑIA DE AVIACION | \$0.00 | \$0.00 | \$14,338.00 | \$14,338.00 | \$0.00 | \$0.00 |
| A | 2112-1-000136 | ABASTECEDORADE OFICINAS SA DE CV | \$0.00 | \$0.00 | \$6,198.17 | \$6,198.17 | \$0.00 | \$0.00 |
| A | 2112-1-000138 | PEDRO JAIME HERNADEZ ROBLES | \$0.00 | \$0.00 | \$222.34 | \$222.34 | \$0.00 | \$0.00 |
| A | 2112-1-000140 | FARMACIA GUADALAJARA SA DE CV | \$0.00 | \$0.00 | \$890.84 | \$890.84 | \$0.00 | \$0.00 |
| A | 2112-1-000142 | OPERADORA T3D SA DE CV | \$0.00 | \$0.00 | \$1,805.00 | \$1,805.00 | \$0.00 | \$0.00 |
| A | 2112-1-000143 | PREMIUM RESTAURAN BRANDS S DE RL DE CV | \$0.00 | \$0.00 | \$149.00 | \$447.00 | \$0.00 | \$298.00 |
| A | 2112-1-000151 | CON SAZON | \$0.00 | \$0.00 | \$3,110.00 | \$3,110.00 | \$0.00 | \$0.00 |

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|---|---------------|--|--------|----------------|----------------|----------------|--------|--------------|
| A | 2112-1-000163 | HM RESTAURANTES SA DE CV | \$0.00 | \$0.00 | \$975.00 | \$975.00 | \$0.00 | \$0.00 |
| A | 2112-1-000165 | OPERADORA DE FRANQUICIAS SAILE S A P I DE CV | \$0.00 | \$0.00 | \$3,973.03 | \$3,973.03 | \$0.00 | \$0.00 |
| A | 2112-1-000166 | TORNILLOS Y BIRLOS DE CHIHUAHUA | \$0.00 | \$0.00 | \$129.39 | \$129.39 | \$0.00 | \$0.00 |
| A | 2112-1-000167 | AEROVIAS DE MEXICO | \$0.00 | \$0.00 | \$32,985.00 | \$32,985.00 | \$0.00 | \$0.00 |
| A | 2112-1-000168 | AEROENLACES NACIONALES | \$0.00 | \$0.00 | \$23,432.51 | \$23,432.51 | \$0.00 | \$0.00 |
| A | 2112-1-000169 | ADOBE INC | \$0.00 | \$0.00 | \$0.00 | \$19,989.31 | \$0.00 | \$19,989.31 |
| A | 2112-1-000170 | AYUMI KANAKOQUI ANCHONDO | \$0.00 | \$0.00 | \$248.22 | \$248.22 | \$0.00 | \$0.00 |
| A | 2112-1-000171 | MA. GUADALUPE GARCIA MEZA | \$0.00 | \$0.00 | \$314.36 | \$314.36 | \$0.00 | \$0.00 |
| A | 2112-1-000173 | ALEJANDRA PARADA LICON | \$0.00 | \$0.00 | \$696.00 | \$696.00 | \$0.00 | \$0.00 |
| A | 2112-1-000174 | EL GALLITO MAÑANERO | \$0.00 | \$0.00 | \$550.20 | \$550.20 | \$0.00 | \$0.00 |
| A | 2112-1-000178 | OMA LOGISTICA SA DE CV | \$0.00 | \$0.00 | \$745.00 | \$745.00 | \$0.00 | \$0.00 |
| A | 2112-1-000179 | LUIS YADIR GONZALEZ GALLEGOS | \$0.00 | \$0.00 | \$320.00 | \$320.00 | \$0.00 | \$0.00 |
| A | 2112-1-000184 | ASOCIACION MEXICANA DE INSTITUTOS MUNICIPALES DE PLANEACION AC | \$0.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 |
| A | 2112-1-000191 | GEORGE WILLIAM COUGHANOUR MILLER | \$0.00 | \$0.00 | \$286.99 | \$286.99 | \$0.00 | \$0.00 |
| A | 2112-1-000192 | MAGDALENA CRISTINA CARRASCO ORTEGA | \$0.00 | \$0.00 | \$1,726.01 | \$1,726.01 | \$0.00 | \$0.00 |
| A | 2112-1-000199 | BARASA TECNOLOGIA AMBIENTAL | \$0.00 | \$37,393.00 | \$37,393.00 | \$0.00 | \$0.00 | \$0.00 |
| A | 2112-1-000204 | JULIETA EDITH DELGADO DOMINGUEZ | \$0.00 | \$0.00 | \$1,872.00 | \$1,872.00 | \$0.00 | \$0.00 |
| A | 2112-1-000205 | SUSANA ALVAREZ | \$0.00 | \$0.00 | \$7,423.98 | \$7,423.98 | \$0.00 | \$0.00 |
| A | 2112-1-000206 | METRICA HIDRICA, SAS DE C.V. | \$0.00 | \$480,000.00 | \$0.00 | \$0.00 | \$0.00 | \$480,000.00 |
| A | 2112-1-000207 | DESARROLLO ECONOMICO DEL ESTADO DE CHIHUAHUA AC | \$0.00 | \$1,392,000.00 | \$1,392,000.00 | \$0.00 | \$0.00 | \$0.00 |
| A | 2112-1-000208 | CENTRAL DE MATERIALES REWO | \$0.00 | \$0.00 | \$210.00 | \$210.00 | \$0.00 | \$0.00 |
| A | 2112-1-000209 | GUILLERMINA TARANGO CARO | \$0.00 | \$0.00 | \$2,088.00 | \$2,088.00 | \$0.00 | \$0.00 |
| A | 2112-1-000210 | TIMOSA LOGISTICA INTEGRAL | \$0.00 | \$0.00 | \$549.75 | \$549.75 | \$0.00 | \$0.00 |
| A | 2112-1-000211 | SERVICIOS ADMINISTRATIVOS OSLO SA DE CV | \$0.00 | \$0.00 | \$285.99 | \$285.99 | \$0.00 | \$0.00 |
| A | 2112-1-000212 | RAMIRO NEVAREZ NIETO | \$0.00 | \$0.00 | \$452.00 | \$452.00 | \$0.00 | \$0.00 |
| A | 2112-1-000213 | JOSE CUERVO IARVO | \$0.00 | \$0.00 | \$1,160.00 | \$1,160.00 | \$0.00 | \$0.00 |
| A | 2112-1-000214 | JESUS GERARDOSERRANO RIVERA | \$0.00 | \$0.00 | \$600.00 | \$600.00 | \$0.00 | \$0.00 |
| A | 2112-1-000215 | CARLOS ERNESTO GONZALEZ PALMA | \$0.00 | \$0.00 | \$120.00 | \$120.00 | \$0.00 | \$0.00 |
| A | 2112-1-000217 | ENVATO ELEMENTS PTY LTD | \$0.00 | \$0.00 | \$3,785.98 | \$3,785.98 | \$0.00 | \$0.00 |
| A | 2112-1-000218 | APPLE OPERATIONS MEXICO, S.A. DE C.V. | \$0.00 | \$0.00 | \$1,749.00 | \$1,749.00 | \$0.00 | \$0.00 |
| A | 2112-1-000219 | DOMESTIKA INC | \$0.00 | \$0.00 | \$1,437.05 | \$1,437.05 | \$0.00 | \$0.00 |
| A | 2112-1-000220 | UDEMY | \$0.00 | \$0.00 | \$2,632.01 | \$2,961.01 | \$0.00 | \$329.00 |
| A | 2112-1-000221 | COURSERA INC | \$0.00 | \$0.00 | \$3,876.38 | \$3,876.38 | \$0.00 | \$0.00 |
| A | 2112-1-000223 | OPENSTOR, S.A. DE C.V. | \$0.00 | \$0.00 | \$352,338.59 | \$352,338.59 | \$0.00 | \$0.00 |
| A | 2112-1-000224 | NORTEC, S.A. DE C.V. | \$0.00 | \$0.00 | \$44,184.30 | \$44,184.30 | \$0.00 | \$0.00 |
| A | 2112-1-000225 | DEL NORTE TAP ROOM SA DE CV | \$0.00 | \$0.00 | \$456.01 | \$456.01 | \$0.00 | \$0.00 |
| A | 2112-1-000226 | ENSEÑANZA E INVESTIGACION SUPERIOR AC | \$0.00 | \$0.00 | \$24,635.16 | \$24,635.16 | \$0.00 | \$0.00 |
| A | 2112-1-000227 | FREEPIK COMPANY | \$0.00 | \$0.00 | \$1,727.41 | \$1,727.41 | \$0.00 | \$0.00 |
| A | 2112-1-000228 | EBANX CANVA | \$0.00 | \$0.00 | \$1,209.00 | \$1,209.00 | \$0.00 | \$0.00 |
| A | 2112-1-000229 | RICASA LIMPIEZA, S.A. DE C.V. | \$0.00 | \$0.00 | \$2,595.81 | \$2,595.81 | \$0.00 | \$0.00 |
| A | 2112-1-000230 | SISTEMAS EMPRESARIALES DABO, S.A. DE C.V. | \$0.00 | \$0.00 | \$799.00 | \$799.00 | \$0.00 | \$0.00 |
| A | 2112-1-000231 | ZERO MUNDO PAPELERO | \$0.00 | \$0.00 | \$180.03 | \$180.03 | \$0.00 | \$0.00 |
| A | 2112-1-000232 | MADRERERIA VALLES GRIJALVA SA DE CV | \$0.00 | \$0.00 | \$142.40 | \$142.40 | \$0.00 | \$0.00 |
| A | 2112-1-000233 | IMELDA BECERRA FLORES | \$0.00 | \$0.00 | \$23,246.40 | \$23,246.40 | \$0.00 | \$0.00 |
| A | 2112-1-000234 | ROSA ISELA OCHOA LUNA | \$0.00 | \$0.00 | \$6,913.60 | \$6,913.60 | \$0.00 | \$0.00 |
| A | 2112-1-000236 | ALBA MARGARITA ORDOÑEZ GONZALEZ | \$0.00 | \$0.00 | \$4,356.98 | \$4,356.98 | \$0.00 | \$0.00 |
| A | 2112-1-000239 | BRENDA JAZMIN ORTEGA MOTA | \$0.00 | \$0.00 | \$1,451.98 | \$1,451.98 | \$0.00 | \$0.00 |
| A | 2112-1-000240 | PROCSA IMPORTACIONES SA DE CV | \$0.00 | \$0.00 | \$3,652.84 | \$3,652.84 | \$0.00 | \$0.00 |
| A | 2112-1-000241 | PLASTICOS MAPLASA SA DE CV | \$0.00 | \$0.00 | \$873.48 | \$873.48 | \$0.00 | \$0.00 |
| A | 2112-1-000242 | BARRA MEXICANA, COLEGIO DE ABOGADOS | \$0.00 | \$0.00 | \$450.00 | \$450.00 | \$0.00 | \$0.00 |
| A | 2112-1-000243 | COMERCIALIZADORA LIMCO SA DE CV | \$0.00 | \$0.00 | \$10,422.60 | \$10,422.60 | \$0.00 | \$0.00 |
| A | 2112-1-000244 | ADDI YARIM VILLANUEVA SALAS | \$0.00 | \$0.00 | \$12,198.56 | \$12,198.56 | \$0.00 | \$0.00 |
| A | 2112-1-000245 | DISTRIBUIDORA SAN IGNACIO | \$0.00 | \$0.00 | \$2,505.40 | \$2,505.40 | \$0.00 | \$0.00 |
| A | 2112-1-000246 | OPERADORA T3S | \$0.00 | \$0.00 | \$1,786.00 | \$1,786.00 | \$0.00 | \$0.00 |
| A | 2112-1-000247 | INMOBILIARIA 3 PONIENTE | \$0.00 | \$0.00 | \$2,369.50 | \$2,369.50 | \$0.00 | \$0.00 |
| A | 2112-1-000248 | HOTELERA CENTRO HISTORICO | \$0.00 | \$0.00 | \$1,797.07 | \$1,797.07 | \$0.00 | \$0.00 |
| A | 2112-1-000249 | CASTAM | \$0.00 | \$0.00 | \$273.00 | \$273.00 | \$0.00 | \$0.00 |
| A | 2112-1-000250 | MODATELAS | \$0.00 | \$0.00 | \$1,990.00 | \$1,990.00 | \$0.00 | \$0.00 |
| A | 2112-1-000251 | CECILIA OLIVIA OLAGUE CABALLERO | \$0.00 | \$0.00 | \$1,264,400.00 | \$1,264,400.00 | \$0.00 | \$0.00 |
| A | 2112-1-000252 | OPEN SOURCE COLLECTIVE | \$0.00 | \$0.00 | \$906.07 | \$906.07 | \$0.00 | \$0.00 |
| A | 2112-1-000253 | OPERADORA DE DESARROLLOS TBCT SA DE CV | \$0.00 | \$0.00 | \$4,560.00 | \$4,560.00 | \$0.00 | \$0.00 |
| A | 2112-1-000254 | FOLVAZ | \$0.00 | \$0.00 | \$592.51 | \$592.51 | \$0.00 | \$0.00 |
| A | 2112-1-000255 | COSTCO GAS | \$0.00 | \$0.00 | \$407.80 | \$407.80 | \$0.00 | \$0.00 |
| A | 2112-1-000256 | COLEGIO DE INGENIEROS CIVILES DE CHIHUAHUA AC | \$0.00 | \$0.00 | \$19,568.09 | \$19,568.09 | \$0.00 | \$0.00 |
| A | 2112-1-000257 | TIENDAS SORIANA SA DE CV | \$0.00 | \$0.00 | \$4,058.00 | \$4,058.00 | \$0.00 | \$0.00 |
| A | 2112-1-000258 | JOSE GERONIMO ANGEL TELLEZ CRUZ | \$0.00 | \$0.00 | \$152.00 | \$152.00 | \$0.00 | \$0.00 |
| A | 2112-1-000259 | VIAJES CORTE INGLES | \$0.00 | \$0.00 | \$61,389.00 | \$61,389.00 | \$0.00 | \$0.00 |
| A | 2112-1-000260 | QR CODE GENERATION INC | \$0.00 | \$0.00 | \$2,801.09 | \$2,801.09 | \$0.00 | \$0.00 |
| A | 2112-1-000261 | EMBY PREMIER | \$0.00 | \$0.00 | \$2,229.10 | \$2,229.10 | \$0.00 | \$0.00 |
| A | 2112-1-000262 | ADMINISTRADORA LIAHONA | \$0.00 | \$0.00 | \$309.00 | \$309.00 | \$0.00 | \$0.00 |
| A | 2112-1-000263 | PAMELA BANDA DOMINGUEZ | \$0.00 | \$0.00 | \$761.01 | \$761.01 | \$0.00 | \$0.00 |
| A | 2112-1-000264 | PROCESADORA DEL CANAL | \$0.00 | \$0.00 | \$826.00 | \$826.00 | \$0.00 | \$0.00 |
| A | 2112-1-000265 | SERVICIOS GASTRONOMICOS CHUVISCAR | \$0.00 | \$0.00 | \$1,307.98 | \$1,307.98 | \$0.00 | \$0.00 |
| A | 2112-1-000266 | GRUPO RESTAURANTERO GIN | \$0.00 | \$0.00 | \$364.25 | \$364.25 | \$0.00 | \$0.00 |
| A | 2112-1-000267 | BUFETE DE SOLUCIONES INTEGRALES | \$0.00 | \$0.00 | \$141,369.05 | \$141,369.05 | \$0.00 | \$0.00 |
| A | 2112-1-000268 | ABIEL RIVERA CALVILLO | \$0.00 | \$0.00 | \$3,968.33 | \$3,968.33 | \$0.00 | \$0.00 |
| A | 2112-1-000269 | CESAR OCTAVIO MARTINEZ ORONA | \$0.00 | \$0.00 | \$1,035.00 | \$1,035.00 | \$0.00 | \$0.00 |
| A | 2112-1-000270 | SINDELIADIT RAMIREZ DUARTE | \$0.00 | \$0.00 | \$992.00 | \$992.00 | \$0.00 | \$0.00 |
| A | 2112-1-000271 | CANDY MANIA | \$0.00 | \$0.00 | \$95.80 | \$95.80 | \$0.00 | \$0.00 |
| A | 2112-1-000272 | SHUGU HOLDINGS | \$0.00 | \$0.00 | \$1,102.00 | \$1,102.00 | \$0.00 | \$0.00 |
| A | 2112-1-000274 | MARINA ANCHONDO CUILTY | \$0.00 | \$0.00 | \$1,580.00 | \$1,580.00 | \$0.00 | \$0.00 |
| A | 2112-1-000275 | ELECTROCOMPONENTES DE CHIHUAHUA, S.A. DE C.V. | \$0.00 | \$0.00 | \$45.00 | \$45.00 | \$0.00 | \$0.00 |
| A | 2112-1-000276 | MARIA ALEJANDRA ESPEJEL CORDOVA | \$0.00 | \$0.00 | \$149.64 | \$149.64 | \$0.00 | \$0.00 |
| A | 2112-1-000277 | OLIVIA RIVERA OROZCO | \$0.00 | \$0.00 | \$251.14 | \$251.14 | \$0.00 | \$0.00 |
| A | 2112-1-000278 | PABLO ANTONIO CARLOS MORAN | \$0.00 | \$0.00 | \$175.89 | \$175.89 | \$0.00 | \$0.00 |
| A | 2112-1-000279 | ESTELA IVONNE GONZALEZ PRIETO | \$0.00 | \$0.00 | \$737.76 | \$737.76 | \$0.00 | \$0.00 |

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|---|---------------|--|--------|-----------------|-----------------|-----------------|-----------------|-----------------|
| A | 2112-1-000280 | LUIS GERARDO HERNANDEZ JACQUEZ | \$0.00 | \$0.00 | \$174.00 | \$174.00 | \$0.00 | \$0.00 |
| A | 2112-1-000283 | PUBLICACIONES DEL CHUVISCAR | \$0.00 | \$0.00 | \$19,000.80 | \$19,000.80 | \$0.00 | \$0.00 |
| A | 2112-1-000284 | JORGE LUIS PANDO HERNANDEZ | \$0.00 | \$0.00 | \$700.00 | \$700.00 | \$0.00 | \$0.00 |
| A | 2112-1-000285 | ISIDRO MORALES RAMIREZ | \$0.00 | \$0.00 | \$7,110.00 | \$7,110.00 | \$0.00 | \$0.00 |
| A | 2112-1-000286 | CARMEN EVANGELINA SIFUENTES RAMIREZ | \$0.00 | \$0.00 | \$5,140.00 | \$5,140.00 | \$0.00 | \$0.00 |
| A | 2112-1-000287 | CEDIS DE LA FRONTERA | \$0.00 | \$0.00 | \$654.00 | \$654.00 | \$0.00 | \$0.00 |
| A | 2112-1-000288 | MARIA DE LOURDES VILLARREAL JAQUEZ | \$0.00 | \$0.00 | \$349.00 | \$349.00 | \$0.00 | \$0.00 |
| A | 2112-1-000289 | AMAZON .COM.MX | \$0.00 | \$0.00 | \$511.81 | \$511.81 | \$0.00 | \$0.00 |
| A | 2112-1-000290 | STEPHANIE MARTINEZ VENTURA | \$0.00 | \$0.00 | \$311.36 | \$311.36 | \$0.00 | \$0.00 |
| A | 2112-1-000291 | DISTRIBUIDORA RYA | \$0.00 | \$0.00 | \$840.00 | \$840.00 | \$0.00 | \$0.00 |
| A | 2112-1-000292 | COMBUSTIBLES JUVENTUD | \$0.00 | \$0.00 | \$100.00 | \$100.00 | \$0.00 | \$0.00 |
| A | 2112-1-000293 | EVA DE LOS ANGELES DAVILA VILLANUEVA | \$0.00 | \$0.00 | \$559.00 | \$559.00 | \$0.00 | \$0.00 |
| A | 2112-1-000294 | SANITO DE CHIHUAHUA, S.A. DE C.V. | \$0.00 | \$0.00 | \$214.00 | \$214.00 | \$0.00 | \$0.00 |
| A | 2112-1-000295 | ALEXANDRA GONGORA REYES | \$0.00 | \$0.00 | \$120.00 | \$120.00 | \$0.00 | \$0.00 |
| A | 2112-1-000296 | RESTAURANTES HAKUNA | \$0.00 | \$0.00 | \$316.00 | \$316.00 | \$0.00 | \$0.00 |
| A | 2112-1-000297 | CLAUDIA OLIVIA RIVERA ESTRADA | \$0.00 | \$0.00 | \$8,452.92 | \$8,452.92 | \$0.00 | \$0.00 |
| A | 2112-1-000298 | EL ALMACEN PAPELERIA S.A. DE C.V. | \$0.00 | \$0.00 | \$2,499.45 | \$2,499.45 | \$0.00 | \$0.00 |
| A | 2112-1-000299 | LUIS MIGUEL JARAMILLO MARQUEZ | \$0.00 | \$0.00 | \$353.00 | \$353.00 | \$0.00 | \$0.00 |
| A | 2112-1-000300 | UNIVERSIDAD AUTONOMA DE CHIHUAHUA | \$0.00 | \$0.00 | \$1,130.00 | \$1,130.00 | \$0.00 | \$0.00 |
| A | 2112-1-21101 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$0.00 | \$1,610.44 | \$1,610.44 | \$0.00 | \$0.00 |
| A | 2112-1-21601 | Material de limpieza | \$0.00 | \$0.00 | \$385.00 | \$385.00 | \$0.00 | \$0.00 |
| A | 2112-1-22301 | Utensilios para el servicio de alimentación | \$0.00 | \$0.00 | -\$1,880.00 | -\$1,880.00 | \$0.00 | \$0.00 |
| A | 2112-1-26101 | Combustibles, lubricantes y aditivos | \$0.00 | \$0.00 | \$700.00 | \$700.00 | \$0.00 | \$0.00 |
| A | 2112-1-29401 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$216.34 | \$216.34 | \$0.00 | \$0.00 |
| A | 2112-1-31701 | Servicios de acceso de Internet, redes y procesamiento de información | \$0.00 | \$0.00 | \$599.00 | \$599.00 | \$0.00 | \$0.00 |
| A | 2112-1-33401 | Servicios de capacitación | \$0.00 | \$0.00 | -\$2,986.08 | -\$2,986.08 | \$0.00 | \$0.00 |
| A | 2112-1-34901 | Servicios financieros, bancarios y comerciales integrales | \$0.00 | \$0.00 | \$0.22 | \$0.22 | \$0.00 | \$0.00 |
| A | 2112-1-35501 | Reparación y mantenimiento de equipo de transporte | \$0.00 | \$0.00 | \$45.00 | \$45.00 | \$0.00 | \$0.00 |
| A | 2112-1-36101 | Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$6,542.00 | \$6,542.00 | \$0.00 | \$0.00 |
| A | 2112-1-36601 | Servicio de creación y difusión de contenido exclusivamente a través de internet | \$0.00 | \$0.00 | \$1,038.23 | \$1,038.23 | \$0.00 | \$0.00 |
| A | 2112-1-37101 | Pasajes aéreos | \$0.00 | \$0.00 | \$12,011.00 | \$12,011.00 | \$0.00 | \$0.00 |
| A | 2112-1-37501 | Viáticos en el país | \$0.00 | \$0.00 | \$55,996.73 | \$55,996.73 | \$0.00 | \$0.00 |
| A | 2112-1-37601 | Viáticos en el extranjero | \$0.00 | \$0.00 | \$41,161.96 | \$41,161.96 | \$0.00 | \$0.00 |
| A | 2112-1-38201 | Gastos de orden social y cultural | \$0.00 | \$0.00 | \$5,153.49 | \$5,153.49 | \$0.00 | \$0.00 |
| A | 2112-1-38301 | Congresos y convenciones | \$0.00 | \$0.00 | \$2,194.98 | \$2,194.98 | \$0.00 | \$0.00 |
| A | 2112-2 | Deudas por Adquisición de Bienes Inmuebles, Muebles e Intangibles por Pagar a CP | \$0.00 | \$130,152.00 | \$186,495.39 | \$1,505,444.09 | \$0.00 | \$1,449,100.70 |
| A | 2112-2-000032 | MTNET SERVICES, S.A. DE C.V. | \$0.00 | \$0.00 | \$0.00 | \$1,318,948.70 | \$0.00 | \$1,318,948.70 |
| A | 2112-2-000216 | MICROSOFT CORPORATION ONE | \$0.00 | \$0.00 | \$2,723.78 | \$2,723.78 | \$0.00 | \$0.00 |
| A | 2112-2-000237 | CESAR OMAR DAJALA AMAYA | \$0.00 | \$0.00 | \$46,400.00 | \$46,400.00 | \$0.00 | \$0.00 |
| A | 2112-2-000238 | DIGITAL RIVER IRELAND, LDT AUTODESK | \$0.00 | \$0.00 | \$44,560.48 | \$44,560.48 | \$0.00 | \$0.00 |
| A | 2112-2-000240 | PROCSA IMPORTACIONES SA DE CV | \$0.00 | \$0.00 | \$92,811.13 | \$92,811.13 | \$0.00 | \$0.00 |
| A | 2112-2-001 | BLUETRON, S.A. DE C.V. | \$0.00 | \$130,152.00 | \$0.00 | \$0.00 | \$0.00 | \$130,152.00 |
| A | 2115 | TRANSFERENCIAS OTORGADAS POR PAGAR A CORTO PLAZO | \$0.00 | \$0.00 | \$1,448,649.54 | \$1,448,649.54 | \$0.00 | \$0.00 |
| A | 2115-47101 | Transferencias por obligación de ley | \$0.00 | \$0.00 | \$1,448,649.54 | \$1,448,649.54 | \$0.00 | \$0.00 |
| A | 2117 | RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO | \$0.00 | \$135,529.28 | \$3,188,716.62 | \$3,203,735.34 | \$0.00 | \$150,548.00 |
| A | 2117-01 | ISR RETENIDO SUELDOS | \$0.00 | \$135,529.28 | \$1,395,999.00 | \$1,409,337.37 | \$0.00 | \$148,867.65 |
| A | 2117-02 | RETENCION FONDO PROPIO | \$0.00 | \$0.00 | \$741,708.37 | \$741,708.37 | \$0.00 | \$0.00 |
| A | 2117-03 | RETENCION DE SERVICIO MEDICO | \$0.00 | \$0.00 | \$579,461.68 | \$579,461.68 | \$0.00 | \$0.00 |
| A | 2117-04 | PRESTAMOS AL PERSONAL IMPE | \$0.00 | \$0.00 | \$245,968.71 | \$245,968.71 | \$0.00 | \$0.00 |
| A | 2117-06 | RET ISR (RESICO) | \$0.00 | \$0.00 | \$145.88 | \$196.20 | \$0.00 | \$50.32 |
| A | 2117-07 | IVA | \$0.00 | \$0.00 | \$165.98 | \$165.98 | \$0.00 | \$0.00 |
| A | 2117-08 | RETENCION ISR SERVICIOS PROFESIONALES | \$0.00 | \$0.00 | \$109,000.00 | \$109,000.00 | \$0.00 | \$0.00 |
| A | 2117-09 | RETENCION IVA SERVICIOS PROFESIONALES | \$0.00 | \$0.00 | \$116,267.00 | \$116,267.03 | \$0.00 | \$0.03 |
| A | 2117-10 | RETENCION APORTACION DE TELETON | \$0.00 | \$0.00 | \$0.00 | \$1,630.00 | \$0.00 | \$1,630.00 |
| A | 2119 | OTRAS CUENTAS POR PAGAR A CORTO PLAZO | \$0.00 | \$0.00 | \$44,555.75 | \$44,555.75 | \$0.00 | \$0.00 |
| A | 2119-04 | TANIA EDITH ESCOBEDO MUNGUIA | \$0.00 | \$0.00 | \$124.00 | \$124.00 | \$0.00 | \$0.00 |
| A | 2119-10 | IREYLI ZULUAMY IRACHETA LARA | \$0.00 | \$0.00 | \$38,378.40 | \$38,378.40 | \$0.00 | \$0.00 |
| A | 2119-11 | CARLOS ROBERTO HERNANDEZ VELASCO | \$0.00 | \$0.00 | \$6,053.35 | \$6,053.35 | \$0.00 | \$0.00 |
| A | 3000 | HACIENDA PÚBLICA/ PATRIMONIO | \$0.00 | \$28,017,618.20 | \$6,433,386.09 | \$6,433,386.09 | \$0.00 | \$28,017,618.20 |
| A | 3100 | HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO | \$0.00 | \$43,760.17 | \$0.00 | \$0.00 | \$0.00 | \$43,760.17 |
| A | 3130 | ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO | \$0.00 | \$43,760.17 | \$0.00 | \$0.00 | \$0.00 | \$43,760.17 |
| A | 3130-1 | PATRIMONIO | \$0.00 | \$43,760.17 | \$0.00 | \$0.00 | \$0.00 | \$43,760.17 |
| A | 3200 | HACIENDA PÚBLICA /PATRIMONIO GENERADO | \$0.00 | \$27,973,858.03 | \$6,433,386.09 | \$6,433,386.09 | \$0.00 | \$27,973,858.03 |
| A | 3210 | RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO) | \$0.00 | \$6,433,386.09 | \$6,433,386.09 | \$0.00 | \$0.00 | \$0.00 |
| A | 3210-2022 | RESULTADO DEL EJERCICIO 2022 | \$0.00 | \$6,433,386.09 | \$6,433,386.09 | \$0.00 | \$0.00 | \$0.00 |
| A | 3220 | RESULTADOS DE EJERCICIOS ANTERIORES | \$0.00 | \$21,540,471.94 | \$0.00 | \$6,433,386.09 | \$0.00 | \$27,973,858.03 |
| A | 3220-2021 | RESULTADO DE EJERCICIOS ANTERIORES 2021 | \$0.00 | \$21,540,471.94 | \$0.00 | \$0.00 | \$0.00 | \$21,540,471.94 |
| A | 3220-2022 | RESULTADO DE EJERCICIOS ANTERIORES 2022 | \$0.00 | \$0.00 | \$0.00 | \$6,433,386.09 | \$0.00 | \$6,433,386.09 |
| A | 4000 | INGRESOS Y OTROS BENEFICIOS | \$0.00 | \$0.00 | \$0.00 | \$20,978,334.46 | \$0.00 | \$20,978,334.46 |
| A | 4100 | INGRESOS DE GESTIÓN | \$0.00 | \$0.00 | \$0.00 | \$1,689,385.34 | \$0.00 | \$1,689,385.34 |
| A | 4150 | PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$1,689,385.34 | \$0.00 | \$1,689,385.34 |
| A | 4151 | PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$1,689,385.34 | \$0.00 | \$1,689,385.34 |
| A | 4151-01 | RENDIMIENTOS DE CUENTAS BANCARIAS | \$0.00 | \$0.00 | \$0.00 | \$1,689,385.34 | \$0.00 | \$1,689,385.34 |
| A | 4200 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COL | \$0.00 | \$0.00 | \$0.00 | \$19,287,911.57 | \$0.00 | \$19,287,911.57 |
| A | 4220 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBII | \$0.00 | \$0.00 | \$0.00 | \$19,287,911.57 | \$0.00 | \$19,287,911.57 |
| A | 4223 | SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$0.00 | \$0.00 | \$19,287,911.57 | \$0.00 | \$19,287,911.57 |
| A | 4223-01 | SUBSIDIO POR MUNICIPIO DE CHIHUAHUA | \$0.00 | \$0.00 | \$0.00 | \$19,287,911.57 | \$0.00 | \$19,287,911.57 |
| A | 4300 | OTROS INGRESOS Y BENEFICIOS | \$0.00 | \$0.00 | \$0.00 | \$1,037.55 | \$0.00 | \$1,037.55 |
| A | 4390 | OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$1,037.55 | \$0.00 | \$1,037.55 |
| A | 4393 | DIFERENCIAS POR TIPO DE CAMBIO A FAVOR | \$0.00 | \$0.00 | \$0.00 | \$0.15 | \$0.00 | \$0.15 |
| A | 4393-01 | DIFERENCIA POR TIPO DE CAMBIO A FAVOR | \$0.00 | \$0.00 | \$0.00 | \$0.15 | \$0.00 | \$0.15 |
| A | 4399 | OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$1,037.40 | \$0.00 | \$1,037.40 |
| A | 4399-01 | OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$1,037.40 | \$0.00 | \$1,037.40 |
| D | 5000 | GASTOS Y OTRAS PÉRDIDAS | \$0.00 | \$0.00 | \$17,778,301.98 | \$0.00 | \$17,778,301.98 | \$0.00 |
| D | 5100 | GASTOS DE FUNCIONAMIENTO | \$0.00 | \$0.00 | \$15,259,071.11 | \$0.00 | \$15,259,071.11 | \$0.00 |
| D | 5110 | SERVICIOS PERSONALES | \$0.00 | \$0.00 | \$10,910,468.24 | \$0.00 | \$10,910,468.24 | \$0.00 |

| | | | | | | | | |
|---|------------|--|--------|--------|----------------|--------|----------------|--------|
| D | 5111 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$0.00 | \$0.00 | \$4,177,962.49 | \$0.00 | \$4,177,962.49 | \$0.00 |
| D | 5111-11301 | Sueldos base al personal permanente | \$0.00 | \$0.00 | \$4,177,962.49 | \$0.00 | \$4,177,962.49 | \$0.00 |
| D | 5112 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | \$0.00 | \$0.00 | \$7,200.00 | \$0.00 | \$7,200.00 | \$0.00 |
| D | 5112-12301 | Retribuciones por servicios de carácter social | \$0.00 | \$0.00 | \$7,200.00 | \$0.00 | \$7,200.00 | \$0.00 |
| D | 5113 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$0.00 | \$0.00 | \$4,571,317.99 | \$0.00 | \$4,571,317.99 | \$0.00 |
| D | 5113-13101 | Primas por años de servicios efectivos prestados | \$0.00 | \$0.00 | \$281,240.83 | \$0.00 | \$281,240.83 | \$0.00 |
| D | 5113-13201 | Primas de vacaciones, dominical y gratificación de fin de año | \$0.00 | \$0.00 | \$150,138.27 | \$0.00 | \$150,138.27 | \$0.00 |
| D | 5113-13401 | Compensaciones | \$0.00 | \$0.00 | \$4,139,938.89 | \$0.00 | \$4,139,938.89 | \$0.00 |
| D | 5114 | SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$1,346,167.66 | \$0.00 | \$1,346,167.66 | \$0.00 |
| D | 5114-14101 | Aportaciones de seguridad social | \$0.00 | \$0.00 | \$1,346,167.66 | \$0.00 | \$1,346,167.66 | \$0.00 |
| D | 5115 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$0.00 | \$0.00 | \$807,820.10 | \$0.00 | \$807,820.10 | \$0.00 |
| D | 5115-15201 | Indemnizaciones | \$0.00 | \$0.00 | \$799,420.10 | \$0.00 | \$799,420.10 | \$0.00 |
| D | 5115-15901 | Otras prestaciones sociales y económicas | \$0.00 | \$0.00 | \$8,400.00 | \$0.00 | \$8,400.00 | \$0.00 |
| D | 5120 | MATERIALES Y SUMINISTROS | \$0.00 | \$0.00 | \$203,673.43 | \$0.00 | \$203,673.43 | \$0.00 |
| D | 5121 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIAL | \$0.00 | \$0.00 | \$150,314.81 | \$0.00 | \$150,314.81 | \$0.00 |
| D | 5121-21101 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$0.00 | \$65,620.25 | \$0.00 | \$65,620.25 | \$0.00 |
| D | 5121-21301 | Material estadístico y geográfico | \$0.00 | \$0.00 | \$551.34 | \$0.00 | \$551.34 | \$0.00 |
| D | 5121-21401 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaci | \$0.00 | \$0.00 | \$62,388.63 | \$0.00 | \$62,388.63 | \$0.00 |
| D | 5121-21601 | Material de limpieza | \$0.00 | \$0.00 | \$20,881.11 | \$0.00 | \$20,881.11 | \$0.00 |
| D | 5121-21701 | Materiales y útiles de enseñanza | \$0.00 | \$0.00 | \$873.48 | \$0.00 | \$873.48 | \$0.00 |
| D | 5122 | ALIMENTOS Y UTENSILIOS | \$0.00 | \$0.00 | \$6,521.99 | \$0.00 | \$6,521.99 | \$0.00 |
| D | 5122-22301 | Utensilios para el servicio de alimentación | \$0.00 | \$0.00 | \$6,521.99 | \$0.00 | \$6,521.99 | \$0.00 |
| D | 5124 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | \$0.00 | \$0.00 | \$2,135.19 | \$0.00 | \$2,135.19 | \$0.00 |
| D | 5124-24901 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$0.00 | \$2,135.19 | \$0.00 | \$2,135.19 | \$0.00 |
| D | 5125 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | \$0.00 | \$0.00 | \$191.99 | \$0.00 | \$191.99 | \$0.00 |
| D | 5125-25201 | Fertilizantes, pesticidas y otros agroquímicos | \$0.00 | \$0.00 | \$191.99 | \$0.00 | \$191.99 | \$0.00 |
| D | 5126 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$0.00 | \$0.00 | \$14,186.08 | \$0.00 | \$14,186.08 | \$0.00 |
| D | 5126-26101 | Combustibles, lubricantes y aditivos | \$0.00 | \$0.00 | \$14,186.08 | \$0.00 | \$14,186.08 | \$0.00 |
| D | 5127 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | \$0.00 | \$0.00 | \$840.00 | \$0.00 | \$840.00 | \$0.00 |
| D | 5127-27101 | Vestuario y uniformes | \$0.00 | \$0.00 | \$840.00 | \$0.00 | \$840.00 | \$0.00 |
| D | 5129 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$0.00 | \$0.00 | \$29,483.37 | \$0.00 | \$29,483.37 | \$0.00 |
| D | 5129-29101 | Herramientas menores | \$0.00 | \$0.00 | \$298.28 | \$0.00 | \$298.28 | \$0.00 |
| D | 5129-29201 | Refacciones y accesorios menores de edificios | \$0.00 | \$0.00 | \$5,448.72 | \$0.00 | \$5,448.72 | \$0.00 |
| D | 5129-29301 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacio | \$0.00 | \$0.00 | \$17,491.88 | \$0.00 | \$17,491.88 | \$0.00 |
| D | 5129-29401 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$1,827.80 | \$0.00 | \$1,827.80 | \$0.00 |
| D | 5129-29601 | Refacciones y accesorios menores de equipo de transporte | \$0.00 | \$0.00 | \$4,416.69 | \$0.00 | \$4,416.69 | \$0.00 |
| D | 5130 | SERVICIOS GENERALES | \$0.00 | \$0.00 | \$4,144,929.44 | \$0.00 | \$4,144,929.44 | \$0.00 |
| D | 5131 | SERVICIOS BÁSICOS | \$0.00 | \$0.00 | \$13,938.78 | \$0.00 | \$13,938.78 | \$0.00 |
| D | 5131-31401 | Telefonía tradicional | \$0.00 | \$0.00 | \$2,559.24 | \$0.00 | \$2,559.24 | \$0.00 |
| D | 5131-31701 | Servicios de acceso de Internet, redes y procesamiento de información | \$0.00 | \$0.00 | \$7,251.98 | \$0.00 | \$7,251.98 | \$0.00 |
| D | 5131-31901 | Servicios integrales y otros servicios | \$0.00 | \$0.00 | \$4,127.56 | \$0.00 | \$4,127.56 | \$0.00 |
| D | 5132 | SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$0.00 | \$32,450.96 | \$0.00 | \$32,450.96 | \$0.00 |
| D | 5132-32301 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | \$0.00 | \$0.00 | \$27,840.00 | \$0.00 | \$27,840.00 | \$0.00 |
| D | 5132-32701 | Arrendamiento de activos intangibles | \$0.00 | \$0.00 | \$4,610.96 | \$0.00 | \$4,610.96 | \$0.00 |
| D | 5133 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS | \$0.00 | \$0.00 | \$2,992,526.13 | \$0.00 | \$2,992,526.13 | \$0.00 |
| D | 5133-33301 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la inform | \$0.00 | \$0.00 | \$1,663,247.84 | \$0.00 | \$1,663,247.84 | \$0.00 |
| D | 5133-33401 | Servicios de capacitación | \$0.00 | \$0.00 | \$20,243.00 | \$0.00 | \$20,243.00 | \$0.00 |
| D | 5133-33501 | Servicios de investigación científica y desarrollo | \$0.00 | \$0.00 | \$1,264,400.00 | \$0.00 | \$1,264,400.00 | \$0.00 |
| D | 5133-33601 | Servicios de apoyo administrativo, fotocopiado e impresión | \$0.00 | \$0.00 | \$44,635.29 | \$0.00 | \$44,635.29 | \$0.00 |
| D | 5134 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$0.00 | \$0.00 | \$22,448.60 | \$0.00 | \$22,448.60 | \$0.00 |
| D | 5134-34401 | Seguros de responsabilidad patrimonial y fianzas | \$0.00 | \$0.00 | \$22,448.38 | \$0.00 | \$22,448.38 | \$0.00 |
| D | 5134-34901 | Servicios financieros, bancarios y comerciales integrales | \$0.00 | \$0.00 | \$0.22 | \$0.00 | \$0.22 | \$0.00 |
| D | 5135 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | \$0.00 | \$0.00 | \$209,040.59 | \$0.00 | \$209,040.59 | \$0.00 |
| D | 5135-35201 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, ed | \$0.00 | \$0.00 | \$5,592.63 | \$0.00 | \$5,592.63 | \$0.00 |
| D | 5135-35301 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la in | \$0.00 | \$0.00 | \$196,650.21 | \$0.00 | \$196,650.21 | \$0.00 |
| D | 5135-35501 | Reparación y mantenimiento de equipo de transporte | \$0.00 | \$0.00 | \$5,325.10 | \$0.00 | \$5,325.10 | \$0.00 |
| D | 5135-35701 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$0.00 | \$0.00 | \$913.65 | \$0.00 | \$913.65 | \$0.00 |
| D | 5135-35801 | Servicios de limpieza y manejo de desechos | \$0.00 | \$0.00 | \$559.00 | \$0.00 | \$559.00 | \$0.00 |
| D | 5136 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$0.00 | \$0.00 | \$356,083.29 | \$0.00 | \$356,083.29 | \$0.00 |
| D | 5136-36101 | Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$355,045.06 | \$0.00 | \$355,045.06 | \$0.00 |
| D | 5136-36601 | Servicio de creación y difusión de contenido exclusivamente a través de internet | \$0.00 | \$0.00 | \$1,038.23 | \$0.00 | \$1,038.23 | \$0.00 |
| D | 5137 | SERVICIOS DE TRASLADO Y VIÁTICOS | \$0.00 | \$0.00 | \$231,037.77 | \$0.00 | \$231,037.77 | \$0.00 |
| D | 5137-37101 | Pasajes aéreos | \$0.00 | \$0.00 | \$56,386.51 | \$0.00 | \$56,386.51 | \$0.00 |
| D | 5137-37501 | Viáticos en el país | \$0.00 | \$0.00 | \$72,100.30 | \$0.00 | \$72,100.30 | \$0.00 |
| D | 5137-37601 | Viáticos en el extranjero | \$0.00 | \$0.00 | \$102,550.96 | \$0.00 | \$102,550.96 | \$0.00 |
| D | 5138 | SERVICIOS OFICIALES | \$0.00 | \$0.00 | \$283,434.99 | \$0.00 | \$283,434.99 | \$0.00 |
| D | 5138-38201 | Gastos de orden social y cultural | \$0.00 | \$0.00 | \$233,758.10 | \$0.00 | \$233,758.10 | \$0.00 |
| D | 5138-38301 | Congresos y convenciones | \$0.00 | \$0.00 | \$24,676.89 | \$0.00 | \$24,676.89 | \$0.00 |
| D | 5138-38501 | Gastos de representación | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 |
| D | 5139 | OTROS SERVICIOS GENERALES | \$0.00 | \$0.00 | \$3,968.33 | \$0.00 | \$3,968.33 | \$0.00 |
| D | 5139-39901 | Otros servicios generales | \$0.00 | \$0.00 | \$3,968.33 | \$0.00 | \$3,968.33 | \$0.00 |
| D | 5200 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$0.00 | \$0.00 | \$1,448,649.54 | \$0.00 | \$1,448,649.54 | \$0.00 |
| D | 5270 | TRANSFERENCIAS A LA SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$1,448,649.54 | \$0.00 | \$1,448,649.54 | \$0.00 |
| D | 5271 | TRANSFERENCIAS POR OBLIGACIONES DE LEY | \$0.00 | \$0.00 | \$1,448,649.54 | \$0.00 | \$1,448,649.54 | \$0.00 |
| D | 5271-47101 | Transferencias por obligación de ley | \$0.00 | \$0.00 | \$1,448,649.54 | \$0.00 | \$1,448,649.54 | \$0.00 |
| D | 5500 | OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS | \$0.00 | \$0.00 | \$1,070,581.33 | \$0.00 | \$1,070,581.33 | \$0.00 |
| D | 5510 | ESTIMACIONES, DEPRECIACIONES, DETERIOROS, OBSOLESCENCIA Y AMORTIZACIONE: | \$0.00 | \$0.00 | \$1,070,302.45 | \$0.00 | \$1,070,302.45 | \$0.00 |
| D | 5515 | DEPRECIACIÓN DE BIENES MUEBLES | \$0.00 | \$0.00 | \$994,040.38 | \$0.00 | \$994,040.38 | \$0.00 |
| D | 5515-01 | DEPRECIACION DE BIENES MUEBLES | \$0.00 | \$0.00 | \$239,414.83 | \$0.00 | \$239,414.83 | \$0.00 |
| D | 5515-02 | DEPRECIACION DE EQUIPO DE COMPUTO | \$0.00 | \$0.00 | \$687,101.88 | \$0.00 | \$687,101.88 | \$0.00 |
| D | 5515-03 | DEPRECIACION DE EQUIPO DE TRANSPORTE | \$0.00 | \$0.00 | \$52,056.69 | \$0.00 | \$52,056.69 | \$0.00 |
| D | 5515-04 | DEPRECIACION DE CAMARAS FOTOGRAFICAS Y DE VIDEO | \$0.00 | \$0.00 | \$15,466.98 | \$0.00 | \$15,466.98 | \$0.00 |
| D | 5517 | AMORTIZACIÓN DE ACTIVOS INTANGIBLES | \$0.00 | \$0.00 | \$76,262.07 | \$0.00 | \$76,262.07 | \$0.00 |
| D | 5517-01 | AMORTIZACIÓN DE ACTIVOS INTANGIBLES | \$0.00 | \$0.00 | \$76,262.07 | \$0.00 | \$76,262.07 | \$0.00 |
| D | 5590 | OTROS GASTOS | \$0.00 | \$0.00 | \$278.88 | \$0.00 | \$278.88 | \$0.00 |
| D | 5594 | DIFERENCIAS POR TIPO DE CAMBIO NEGATIVAS | \$0.00 | \$0.00 | \$278.88 | \$0.00 | \$278.88 | \$0.00 |

| | | | | | | | | |
|---|-------------------------|--|--------------|--------------|------------------|------------------|-----------------|-----------------|
| D | 5594-01 | DIFERENCIA POR TIPO DE CAMBIO NEGATIVAS | \$0.00 | \$0.00 | \$278.88 | \$0.00 | \$278.88 | \$0.00 |
| D | 7000 | CUENTAS DE ORDEN CONTABLES | \$0.00 | \$0.00 | \$5,001,637.43 | \$5,001,637.43 | \$0.00 | \$0.00 |
| A | 7300 | AVALES Y GARANTÍAS | \$0.00 | \$0.00 | \$5,001,637.43 | \$5,001,637.43 | \$0.00 | \$0.00 |
| D | 7330 | FIANZAS Y GARANTÍAS RECIBIDAS POR DEUDAS A COBRAR | \$387,934.36 | \$0.00 | \$3,107,809.97 | \$1,893,827.46 | \$1,601,916.87 | \$0.00 |
| D | 7330-01 | SOFIMEX | \$145,593.10 | \$0.00 | \$1,045,233.91 | \$1,106,486.20 | \$84,340.81 | \$0.00 |
| D | 7330-02 | CHUBB FIANZAS MONTERREY | \$37,068.96 | \$0.00 | \$0.00 | \$37,068.96 | \$0.00 | \$0.00 |
| D | 7330-03 | BERKLEY MEXICO FIANZAS | \$85,272.30 | \$0.00 | \$1,517,576.06 | \$85,272.30 | \$1,517,576.06 | \$0.00 |
| D | 7330-04 | CHEQUE BBVA MEXICO, S.A. | \$120,000.00 | \$0.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 |
| D | 7330-05 | CHEQUE CERTIFICADO CITYBANAMEX | \$0.00 | \$0.00 | \$545,000.00 | \$545,000.00 | \$0.00 | \$0.00 |
| A | 7340 | FIANZAS Y GARANTÍAS RECIBIDAS | \$0.00 | \$387,934.36 | \$1,893,827.46 | \$3,107,809.97 | \$0.00 | \$1,601,916.87 |
| A | 7340-01 | SOFIMEX | \$0.00 | \$145,593.10 | \$1,106,486.20 | \$1,045,233.91 | \$0.00 | \$84,340.81 |
| A | 7340-02 | CHUBB FIANZAS MONTERREY | \$0.00 | \$37,068.96 | \$37,068.96 | \$0.00 | \$0.00 | \$0.00 |
| A | 7340-03 | BERKLEY MEXICO FIANZAS | \$0.00 | \$85,272.30 | \$85,272.30 | \$1,517,576.06 | \$0.00 | \$1,517,576.06 |
| A | 7340-04 | CHEQUE BBVA MEXICO, S.A. | \$0.00 | \$120,000.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 |
| A | 7340-05 | CHEQUE CERTIFICADO CITYBANAMEX | \$0.00 | \$0.00 | \$545,000.00 | \$545,000.00 | \$0.00 | \$0.00 |
| D | 8000 | CUENTAS DE ORDEN PRESUPUESTARIAS | \$0.00 | \$0.00 | \$197,429,197.86 | \$197,429,197.86 | \$0.00 | \$0.00 |
| D | 8100 | LEY DE INGRESOS | \$0.00 | \$0.00 | \$67,671,805.39 | \$67,671,805.39 | \$0.00 | \$0.00 |
| D | 8110 | LEY DE INGRESOS ESTIMADA | \$0.00 | \$0.00 | \$25,717,211.57 | \$0.00 | \$25,717,211.57 | \$0.00 |
| D | 8110-93 | Subsidios y Subvenciones | \$0.00 | \$0.00 | \$25,717,211.57 | \$0.00 | \$25,717,211.57 | \$0.00 |
| D | 8110-93-01 | SUBSIDIO POR MUNICIPIO DE CHIHUAHUA | \$0.00 | \$0.00 | \$25,717,211.57 | \$0.00 | \$25,717,211.57 | \$0.00 |
| A | 8120 | LEY DE INGRESOS POR EJECUTAR | \$0.00 | \$0.00 | \$20,977,296.91 | \$25,717,211.57 | \$0.00 | \$4,739,914.66 |
| A | 8120-51 | Productos | \$0.00 | \$0.00 | \$1,689,385.34 | \$0.00 | \$0.00 | \$-1,689,385.34 |
| A | 8120-51-01 | RENDIMIENTOS DE CUENTAS BANCARIAS | \$0.00 | \$0.00 | \$1,689,385.34 | \$0.00 | \$0.00 | \$-1,689,385.34 |
| A | 8120-93 | Subsidios y Subvenciones | \$0.00 | \$0.00 | \$19,287,911.57 | \$25,717,211.57 | \$0.00 | \$6,429,300.00 |
| A | 8120-93-01 | SUBSIDIO POR MUNICIPIO DE CHIHUAHUA | \$0.00 | \$0.00 | \$19,287,911.57 | \$25,717,211.57 | \$0.00 | \$6,429,300.00 |
| A | 8140 | LEY DE INGRESOS DEVENGADA | \$0.00 | \$0.00 | \$20,977,296.91 | \$20,977,296.91 | \$0.00 | \$0.00 |
| A | 8140-51 | Productos | \$0.00 | \$0.00 | \$1,689,385.34 | \$1,689,385.34 | \$0.00 | \$0.00 |
| A | 8140-51-01 | RENDIMIENTOS DE CUENTAS BANCARIAS | \$0.00 | \$0.00 | \$1,689,385.34 | \$1,689,385.34 | \$0.00 | \$0.00 |
| A | 8140-93 | Subsidios y Subvenciones | \$0.00 | \$0.00 | \$19,287,911.57 | \$19,287,911.57 | \$0.00 | \$0.00 |
| A | 8140-93-01 | SUBSIDIO POR MUNICIPIO DE CHIHUAHUA | \$0.00 | \$0.00 | \$19,287,911.57 | \$19,287,911.57 | \$0.00 | \$0.00 |
| A | 8150 | LEY DE INGRESOS RECAUDADA | \$0.00 | \$0.00 | \$20,977,296.91 | \$20,977,296.91 | \$0.00 | \$20,977,296.91 |
| A | 8150-51 | Productos | \$0.00 | \$0.00 | \$0.00 | \$1,689,385.34 | \$0.00 | \$1,689,385.34 |
| A | 8150-51-01 | RENDIMIENTOS DE CUENTAS BANCARIAS | \$0.00 | \$0.00 | \$0.00 | \$1,689,385.34 | \$0.00 | \$1,689,385.34 |
| A | 8150-93 | Subsidios y Subvenciones | \$0.00 | \$0.00 | \$0.00 | \$19,287,911.57 | \$0.00 | \$19,287,911.57 |
| A | 8150-93-01 | SUBSIDIO POR MUNICIPIO DE CHIHUAHUA | \$0.00 | \$0.00 | \$0.00 | \$19,287,911.57 | \$0.00 | \$19,287,911.57 |
| A | 8200 | PRESUPUESTO DE EGRESOS | \$0.00 | \$0.00 | \$129,757,392.47 | \$129,757,392.47 | \$0.00 | \$0.00 |
| A | 8210 | PRESUPUESTO DE EGRESOS APROBADO | \$0.00 | \$0.00 | \$0.00 | \$43,654,293.81 | \$0.00 | \$43,654,293.81 |
| A | 8210-1401-1-100-11301-1 | Sueldos base al personal permanente G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$6,113,254.33 | \$0.00 | \$6,113,254.33 |
| A | 8210-1401-1-100-12301-1 | Retribuciones por servicios de carácter social G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$7,200.00 | \$0.00 | \$7,200.00 |
| A | 8210-1401-1-100-13101-1 | Primas por años de servicios efectivos prestados G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$295,419.58 | \$0.00 | \$295,419.58 |
| A | 8210-1401-1-100-13201-1 | Primas de vacaciones, dominical y gratificación de fin de año G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$1,825,675.11 | \$0.00 | \$1,825,675.11 |
| A | 8210-1401-1-100-13401-1 | Compensaciones G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$5,901,203.86 | \$0.00 | \$5,901,203.86 |
| A | 8210-1401-1-100-14101-1 | Aportaciones de seguridad social G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$1,982,164.74 | \$0.00 | \$1,982,164.74 |
| A | 8210-1401-1-100-15201-1 | Indemnizaciones G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$799,420.10 | \$0.00 | \$799,420.10 |
| A | 8210-1401-1-100-15901-1 | Otras prestaciones sociales y económicas G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$17,500.00 | \$0.00 | \$17,500.00 |
| A | 8210-1401-1-100-16101-0 | Previsiones de carácter laboral, económica y de seguridad social | \$0.00 | \$0.00 | \$0.00 | \$1,668,998.45 | \$0.00 | \$1,668,998.45 |
| A | 8210-1401-1-100-21101-1 | Materiales, útiles y equipos menores de oficina G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$45,856.00 | \$0.00 | \$45,856.00 |
| A | 8210-1401-1-100-21301-1 | Material estadístico y geográfico G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$551.34 | \$0.00 | \$551.34 |
| A | 8210-1401-1-100-21401-1 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaci | \$0.00 | \$0.00 | \$0.00 | \$15,009.00 | \$0.00 | \$15,009.00 |
| A | 8210-1401-1-100-21601-1 | Material de limpieza G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$4,501.00 | \$0.00 | \$4,501.00 |
| A | 8210-1401-1-100-26101-1 | Combustibles, lubricantes y aditivos G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 |
| A | 8210-1401-1-100-29301-1 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacio | \$0.00 | \$0.00 | \$0.00 | \$5,150.00 | \$0.00 | \$5,150.00 |
| A | 8210-1401-1-100-29401-1 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$0.00 | \$3,800.00 | \$0.00 | \$3,800.00 |
| A | 8210-1401-1-100-31401-1 | Telefonía tradicional G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$3,600.00 | \$0.00 | \$3,600.00 |
| A | 8210-1401-1-100-31701-1 | Servicios de acceso de Internet, redes y procesamiento de información G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$7,600.00 | \$0.00 | \$7,600.00 |
| A | 8210-1401-1-100-31901-1 | Servicios integrales y otros servicios G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$4,390.00 | \$0.00 | \$4,390.00 |
| A | 8210-1401-1-100-32701-1 | Arrendamiento de activos intangibles G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$1,010.00 | \$0.00 | \$1,010.00 |
| A | 8210-1401-1-100-33301-1 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la inform | \$0.00 | \$0.00 | \$0.00 | \$1,077,426.27 | \$0.00 | \$1,077,426.27 |
| A | 8210-1401-1-100-33401-1 | Servicios de capacitación G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$795,221.13 | \$0.00 | \$795,221.13 |
| A | 8210-1401-1-100-33501-1 | Servicios de investigación científica y desarrollo G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$151,389.54 | \$0.00 | \$151,389.54 |
| A | 8210-1401-1-100-33601-1 | Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$47,150.00 | \$0.00 | \$47,150.00 |
| A | 8210-1401-1-100-34401-1 | Seguros de responsabilidad patrimonial y fianzas G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 |
| A | 8210-1401-1-100-34901-1 | Servicios financieros, bancarios y comerciales integrales G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$10.00 |
| A | 8210-1401-1-100-35201-1 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, ed | \$0.00 | \$0.00 | \$0.00 | \$5,600.00 | \$0.00 | \$5,600.00 |
| A | 8210-1401-1-100-35301-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la in | \$0.00 | \$0.00 | \$0.00 | \$74,005.12 | \$0.00 | \$74,005.12 |
| A | 8210-1401-1-100-35501-1 | Reparación y mantenimiento de equipo de transporte G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$5,381.00 | \$0.00 | \$5,381.00 |
| A | 8210-1401-1-100-35901-1 | Servicios de jardinería y fumigación G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$6,819.00 | \$0.00 | \$6,819.00 |
| A | 8210-1401-1-100-36101-1 | Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$0.00 | \$53,000.00 | \$0.00 | \$53,000.00 |
| A | 8210-1401-1-100-38101-1 | Gastos de ceremonial G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$157,629.59 | \$0.00 | \$157,629.59 |
| A | 8210-1401-1-100-38201-1 | Gastos de orden social y cultural G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$293,715.00 | \$0.00 | \$293,715.00 |
| A | 8210-1401-1-100-38301-1 | Congresos y convenciones G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$24,780.41 | \$0.00 | \$24,780.41 |
| A | 8210-1401-1-100-38501-1 | Gastos de representación G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 |
| A | 8210-1401-1-100-47101-4 | Transferencias por obligación de ley Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$2,141,782.00 | \$0.00 | \$2,141,782.00 |
| A | 8210-1401-1-100-51501-2 | Equipo de cómputo y de tecnología de la información G. Capital | \$0.00 | \$0.00 | \$0.00 | \$1,904,515.00 | \$0.00 | \$1,904,515.00 |
| A | 8210-1401-1-100-52101-2 | Equipos y aparatos audiovisuales G. Capital | \$0.00 | \$0.00 | \$0.00 | \$46,400.00 | \$0.00 | \$46,400.00 |
| A | 8210-1401-1-100-52301-2 | Cámaras fotográficas y de video G. Capital | \$0.00 | \$0.00 | \$0.00 | \$102,484.00 | \$0.00 | \$102,484.00 |
| A | 8210-1401-1-100-59701-2 | Licencias informáticas e intelectuales G. Capital | \$0.00 | \$0.00 | \$0.00 | \$47,600.00 | \$0.00 | \$47,600.00 |
| A | 8210-1403-1-100-21101-1 | Materiales, útiles y equipos menores de oficina G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$20,407.66 | \$0.00 | \$20,407.66 |
| A | 8210-1403-1-100-21401-1 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaci | \$0.00 | \$0.00 | \$0.00 | \$54,991.00 | \$0.00 | \$54,991.00 |
| A | 8210-1403-1-100-21501-1 | Material impreso e información digital G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$3,246.00 | \$0.00 | \$3,246.00 |
| A | 8210-1403-1-100-21601-1 | Material de limpieza G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$35,909.00 | \$0.00 | \$35,909.00 |
| A | 8210-1403-1-100-21701-1 | Materiales y útiles de enseñanza G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$1,186.00 | \$0.00 | \$1,186.00 |
| A | 8210-1403-1-100-22301-1 | Utensilios para el servicio de alimentación G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$6,522.00 | \$0.00 | \$6,522.00 |
| A | 8210-1403-1-100-24901-1 | Otros materiales y artículos de construcción y reparación G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$4,846.00 | \$0.00 | \$4,846.00 |
| A | 8210-1403-1-100-25201-1 | Fertilizantes, pesticidas y otros agroquímicos G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 |
| A | 8210-1403-1-100-26101-1 | Combustibles, lubricantes y aditivos G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 |

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| A | 8210-1403-1-100-27101-1 | Vestuario y uniformes G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$23,000.00 | \$0.00 | \$23,000.00 |
| A | 8210-1403-1-100-29101-1 | Herramientas menores G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$7,678.00 | \$0.00 | \$7,678.00 |
| A | 8210-1403-1-100-29201-1 | Refacciones y accesorios menores de edificios G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$5,500.00 | \$0.00 | \$5,500.00 |
| A | 8210-1403-1-100-29301-1 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacio | \$0.00 | \$0.00 | \$0.00 | \$12,372.00 | \$0.00 | \$12,372.00 |
| A | 8210-1403-1-100-29401-1 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$0.00 | \$30,500.00 | \$0.00 | \$30,500.00 |
| A | 8210-1403-1-100-29601-1 | Refacciones y accesorios menores de equipo de transporte G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 |
| A | 8210-1403-1-100-32301-1 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. | \$0.00 | \$0.00 | \$0.00 | \$140,000.00 | \$0.00 | \$140,000.00 |
| A | 8210-1403-1-100-32701-1 | Arrendamiento de activos intangibles G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$1,014,990.00 | \$0.00 | \$1,014,990.00 |
| A | 8210-1403-1-100-32901-1 | Otros arrendamientos G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$4,010.00 | \$0.00 | \$4,010.00 |
| A | 8210-1403-1-100-33501-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$85,000.00 | \$0.00 | \$85,000.00 |
| A | 8210-1403-1-100-33301-1 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la inform | \$0.00 | \$0.00 | \$0.00 | \$772,802.45 | \$0.00 | \$772,802.45 |
| A | 8210-1403-1-100-33401-1 | Servicios de capacitación G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$404,778.87 | \$0.00 | \$404,778.87 |
| A | 8210-1403-1-100-33101-1 | Servicios de investigación científica y desarrollo G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$14,348,610.46 | \$0.00 | \$14,348,610.46 |
| A | 8210-1403-1-100-33601-1 | Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 |
| A | 8210-1403-1-100-33801-1 | Servicios de vigilancia G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$4,700.00 | \$0.00 | \$4,700.00 |
| A | 8210-1403-1-100-33901-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 | \$0.00 | \$250,000.00 |
| A | 8210-1403-1-100-34901-1 | Servicios financieros, bancarios y comerciales integrales G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$49,990.00 | \$0.00 | \$49,990.00 |
| A | 8210-1403-1-100-35301-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la in | \$0.00 | \$0.00 | \$0.00 | \$122,645.79 | \$0.00 | \$122,645.79 |
| A | 8210-1403-1-100-35701-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$0.00 | \$0.00 | \$0.00 | \$78,394.88 | \$0.00 | \$78,394.88 |
| A | 8210-1403-1-100-35801-1 | Servicios de limpieza y manejo de desechos G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$560.00 | \$0.00 | \$560.00 |
| A | 8210-1403-1-100-35901-1 | Servicios de jardinería y fumigación G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$24,594.21 | \$0.00 | \$24,594.21 |
| A | 8210-1403-1-100-36101-1 | Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$0.00 | \$53,200.00 | \$0.00 | \$53,200.00 |
| A | 8210-1403-1-100-36601-1 | Servicio de creación y difusión de contenido exclusivamente a través de internet G. Cc | \$0.00 | \$0.00 | \$0.00 | \$17,800.00 | \$0.00 | \$17,800.00 |
| A | 8210-1403-1-100-37101-1 | Pasajes aéreos G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$35,889.00 | \$0.00 | \$35,889.00 |
| A | 8210-1403-1-100-37501-1 | Viáticos en el país G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$72,111.28 | \$0.00 | \$72,111.28 |
| A | 8210-1403-1-100-38101-1 | Gastos de ceremonial G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 |
| A | 8210-1403-1-100-38501-1 | Gastos de representación G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$17,847.64 | \$0.00 | \$17,847.64 |
| A | 8210-1403-1-100-39901-1 | Otros servicios generales G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 |
| A | 8210-1403-1-100-51501-2 | Equipo de cómputo y de tecnología de la información G. Capital | \$0.00 | \$0.00 | \$0.00 | \$175,800.00 | \$0.00 | \$175,800.00 |
| D | 8220 | PRESUPUESTO DE EGRESOS POR EJERCER | \$0.00 | \$0.00 | \$45,854,293.81 | \$30,802,478.98 | \$15,051,814.83 | \$0.00 |
| D | 8220-1401-1-100-11301-1 | Sueldos base al personal permanente G. Corriente | \$0.00 | \$0.00 | \$6,113,254.33 | \$6,113,254.33 | \$0.00 | \$0.00 |
| D | 8220-1401-1-100-12301-1 | Retribuciones por servicios de carácter social G. Corriente | \$0.00 | \$0.00 | \$7,200.00 | \$7,200.00 | \$0.00 | \$0.00 |
| D | 8220-1401-1-100-13101-1 | Primas por años de servicios efectivos prestados G. Corriente | \$0.00 | \$0.00 | \$295,419.58 | \$295,419.58 | \$0.00 | \$0.00 |
| D | 8220-1401-1-100-13201-1 | Primas de vacaciones, dominical y gratificación de fin de año G. Corriente | \$0.00 | \$0.00 | \$1,825,675.11 | \$1,825,675.11 | \$0.00 | \$0.00 |
| D | 8220-1401-1-100-13401-1 | Compensaciones G. Corriente | \$0.00 | \$0.00 | \$5,901,203.86 | \$5,901,203.86 | \$0.00 | \$0.00 |
| D | 8220-1401-1-100-14101-1 | Aportaciones de seguridad social G. Corriente | \$0.00 | \$0.00 | \$1,982,164.74 | \$1,982,164.74 | \$0.00 | \$0.00 |
| D | 8220-1401-1-100-15201-1 | Indemnizaciones G. Corriente | \$0.00 | \$0.00 | \$799,420.10 | \$799,420.10 | \$0.00 | \$0.00 |
| D | 8220-1401-1-100-15901-1 | Otras prestaciones sociales y económicas G. Corriente | \$0.00 | \$0.00 | \$17,500.00 | \$8,400.00 | \$9,100.00 | \$0.00 |
| D | 8220-1401-1-100-16101-0 | Previsiones de carácter laboral, económica y de seguridad social | \$0.00 | \$0.00 | \$1,668,998.45 | \$0.00 | \$1,668,998.45 | \$0.00 |
| D | 8220-1401-1-100-21101-1 | Materiales, útiles y equipos menores de oficina G. Corriente | \$0.00 | \$0.00 | \$45,856.00 | \$45,395.03 | \$460.97 | \$0.00 |
| D | 8220-1401-1-100-21301-1 | Material estadístico y geográfico G. Corriente | \$0.00 | \$0.00 | \$551.34 | \$551.34 | \$0.00 | \$0.00 |
| D | 8220-1401-1-100-21401-1 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaci | \$0.00 | \$0.00 | \$15,009.00 | \$14,888.80 | \$120.20 | \$0.00 |
| D | 8220-1401-1-100-21601-1 | Material de limpieza G. Corriente | \$0.00 | \$0.00 | \$4,501.00 | \$4,434.85 | \$66.15 | \$0.00 |
| D | 8220-1401-1-100-26101-1 | Combustibles, lubricantes y aditivos G. Corriente | \$0.00 | \$0.00 | \$25,000.00 | \$14,186.08 | \$10,813.92 | \$0.00 |
| D | 8220-1401-1-100-29301-1 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacio | \$0.00 | \$0.00 | \$5,150.00 | \$5,120.63 | \$29.37 | \$0.00 |
| D | 8220-1401-1-100-29401-1 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$3,800.00 | \$1,528.80 | \$2,271.20 | \$0.00 |
| D | 8220-1401-1-100-31401-1 | Telefonía tradicional G. Corriente | \$0.00 | \$0.00 | \$3,600.00 | \$2,559.24 | \$1,040.76 | \$0.00 |
| D | 8220-1401-1-100-31701-1 | Servicios de acceso de Internet, redes y procesamiento de información G. Corriente | \$0.00 | \$0.00 | \$7,600.00 | \$7,251.98 | \$348.02 | \$0.00 |
| D | 8220-1401-1-100-31901-1 | Servicios integrales y otros servicios G. Corriente | \$0.00 | \$0.00 | \$4,390.00 | \$4,127.56 | \$262.44 | \$0.00 |
| D | 8220-1401-1-100-32701-1 | Arrendamiento de activos intangibles G. Corriente | \$0.00 | \$0.00 | \$1,010.00 | \$947.74 | \$62.26 | \$0.00 |
| D | 8220-1401-1-100-33301-1 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la inform | \$0.00 | \$0.00 | \$1,077,426.27 | \$1,077,425.63 | \$0.64 | \$0.00 |
| D | 8220-1401-1-100-33401-1 | Servicios de capacitación G. Corriente | \$0.00 | \$0.00 | \$795,221.13 | \$20,243.00 | \$774,978.13 | \$0.00 |
| D | 8220-1401-1-100-33501-1 | Servicios de investigación científica y desarrollo G. Corriente | \$0.00 | \$0.00 | \$151,389.54 | \$0.00 | \$151,389.54 | \$0.00 |
| D | 8220-1401-1-100-33601-1 | Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente | \$0.00 | \$0.00 | \$47,150.00 | \$43,880.77 | \$3,269.23 | \$0.00 |
| D | 8220-1401-1-100-34401-1 | Seguros de responsabilidad patrimonial y fianzas G. Corriente | \$0.00 | \$0.00 | \$30,000.00 | \$22,448.38 | \$7,551.62 | \$0.00 |
| D | 8220-1401-1-100-34901-1 | Servicios financieros, bancarios y comerciales integrales G. Corriente | \$0.00 | \$0.00 | \$10.00 | \$0.22 | \$9.78 | \$0.00 |
| D | 8220-1401-1-100-35201-1 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, ed | \$0.00 | \$0.00 | \$5,600.00 | \$5,592.63 | \$7.37 | \$0.00 |
| D | 8220-1401-1-100-35301-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la in | \$0.00 | \$0.00 | \$74,005.12 | \$74,004.42 | \$0.70 | \$0.00 |
| D | 8220-1401-1-100-35501-1 | Reparación y mantenimiento de equipo de transporte G. Corriente | \$0.00 | \$0.00 | \$5,381.00 | \$5,325.10 | \$55.90 | \$0.00 |
| D | 8220-1401-1-100-35901-1 | Servicios de jardinería y fumigación G. Corriente | \$0.00 | \$0.00 | \$6,819.00 | \$0.00 | \$6,819.00 | \$0.00 |
| D | 8220-1401-1-100-36101-1 | Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$53,000.00 | \$51,944.40 | \$1,055.60 | \$0.00 |
| D | 8220-1401-1-100-38101-1 | Gastos de ceremonial G. Corriente | \$0.00 | \$0.00 | \$157,629.59 | \$0.00 | \$157,629.59 | \$0.00 |
| D | 8220-1401-1-100-38201-1 | Gastos de orden social y cultural G. Corriente | \$0.00 | \$0.00 | \$293,715.00 | \$233,758.10 | \$59,956.90 | \$0.00 |
| D | 8220-1401-1-100-38301-1 | Congresos y convenciones G. Corriente | \$0.00 | \$0.00 | \$24,780.41 | \$24,676.89 | \$103.52 | \$0.00 |
| D | 8220-1401-1-100-38501-1 | Gastos de representación G. Corriente | \$0.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 |
| D | 8220-1401-1-100-47101-4 | Transferencias por obligación de ley Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$2,141,782.00 | \$1,448,649.54 | \$693,132.46 | \$0.00 |
| D | 8220-1401-1-100-51501-2 | Equipo de cómputo y de tecnología de la información G. Capital | \$0.00 | \$0.00 | \$1,904,515.00 | \$1,318,948.70 | \$585,566.30 | \$0.00 |
| D | 8220-1401-1-100-52101-2 | Equipos y aparatos audiovisuales G. Capital | \$0.00 | \$0.00 | \$46,400.00 | \$46,400.00 | \$0.00 | \$0.00 |
| D | 8220-1401-1-100-52301-2 | Cámaras fotográficas y de video G. Capital | \$0.00 | \$0.00 | \$102,484.00 | \$92,811.13 | \$9,672.87 | \$0.00 |
| D | 8220-1401-1-100-59701-2 | Licencias informáticas e intelectuales G. Capital | \$0.00 | \$0.00 | \$47,600.00 | \$47,284.26 | \$315.74 | \$0.00 |
| D | 8220-1403-1-100-21101-1 | Materiales, útiles y equipos menores de oficina G. Corriente | \$0.00 | \$0.00 | \$20,407.66 | \$20,225.22 | \$182.44 | \$0.00 |
| D | 8220-1403-1-100-21401-1 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaci | \$0.00 | \$0.00 | \$54,991.00 | \$47,499.83 | \$7,491.17 | \$0.00 |
| D | 8220-1403-1-100-21501-1 | Material impreso e información digital G. Corriente | \$0.00 | \$0.00 | \$3,246.00 | \$0.00 | \$3,246.00 | \$0.00 |
| D | 8220-1403-1-100-21601-1 | Material de limpieza G. Corriente | \$0.00 | \$0.00 | \$35,909.00 | \$16,446.26 | \$19,462.74 | \$0.00 |
| D | 8220-1403-1-100-21701-1 | Materiales y útiles de enseñanza G. Corriente | \$0.00 | \$0.00 | \$1,186.00 | \$873.48 | \$312.52 | \$0.00 |
| D | 8220-1403-1-100-22301-1 | Utensilios para el servicio de alimentación G. Corriente | \$0.00 | \$0.00 | \$6,522.00 | \$6,521.99 | \$0.01 | \$0.00 |
| D | 8220-1403-1-100-24901-1 | Otros materiales y artículos de construcción y reparación G. Corriente | \$0.00 | \$0.00 | \$4,846.00 | \$2,135.19 | \$2,710.81 | \$0.00 |
| D | 8220-1403-1-100-25201-1 | Fertilizantes, pesticidas y otros agroquímicos G. Corriente | \$0.00 | \$0.00 | \$200.00 | \$191.99 | \$8.01 | \$0.00 |
| D | 8220-1403-1-100-26101-1 | Combustibles, lubricantes y aditivos G. Corriente | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 |
| D | 8220-1403-1-100-27101-1 | Vestuario y uniformes G. Corriente | \$0.00 | \$0.00 | \$23,000.00 | \$840.00 | \$22,160.00 | \$0.00 |
| D | 8220-1403-1-100-29101-1 | Herramientas menores G. Corriente | \$0.00 | \$0.00 | \$7,678.00 | \$298.28 | \$7,379.72 | \$0.00 |
| D | 8220-1403-1-100-29201-1 | Refacciones y accesorios menores de edificios G. Corriente | \$0.00 | \$0.00 | \$5,500.00 | \$5,448.72 | \$51.28 | \$0.00 |
| D | 8220-1403-1-100-29301-1 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacio | \$0.00 | \$0.00 | \$12,372.00 | \$12,371.25 | \$0.75 | \$0.00 |
| D | 8220-1403-1-100-29401-1 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$30,500.00 | \$299.00 | \$30,201.00 | \$0.00 |
| D | 8220-1403-1-100-29601-1 | Refacciones y accesorios menores de equipo de transporte G. Corriente | \$0.00 | \$0.00 | \$20,000.00 | \$4,416.69 | \$15,583.31 | \$0.00 |
| D | 8220-1403-1-100-32301-1 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. | \$0.00 | \$0.00 | \$140,000.00 | \$27,840.00 | \$112,160.00 | \$0.00 |

| | | | | | | | | |
|---|-------------------------|--|--------|--------|-----------------|-----------------|-----------------|----------------|
| D | 8220-1403-1-100-32701-1 | Arrendamiento de activos intangibles G. Corriente | \$0.00 | \$0.00 | \$1,014,990.00 | \$3,663.22 | \$1,011,326.78 | \$0.00 |
| D | 8220-1403-1-100-32901-1 | Otros arrendamientos G. Corriente | \$0.00 | \$0.00 | \$4,010.00 | \$0.00 | \$4,010.00 | \$0.00 |
| D | 8220-1403-1-100-33101-1 | Servicios legales, de contabilidad, auditoría y relacionados G. Corriente | \$0.00 | \$0.00 | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 |
| D | 8220-1403-1-100-33301-1 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la inform | \$0.00 | \$0.00 | \$772,802.45 | \$585,822.21 | \$186,980.24 | \$0.00 |
| D | 8220-1403-1-100-33401-1 | Servicios de capacitación G. Corriente | \$0.00 | \$0.00 | \$404,778.87 | \$0.00 | \$404,778.87 | \$0.00 |
| D | 8220-1403-1-100-33501-1 | Servicios de investigación científica y desarrollo G. Corriente | \$0.00 | \$0.00 | \$16,148,610.46 | \$7,831,444.76 | \$8,317,165.70 | \$0.00 |
| D | 8220-1403-1-100-33601-1 | Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente | \$0.00 | \$0.00 | \$5,000.00 | \$754.52 | \$4,245.48 | \$0.00 |
| D | 8220-1403-1-100-33801-1 | Servicios de vigilancia G. Corriente | \$0.00 | \$0.00 | \$4,700.00 | \$0.00 | \$4,700.00 | \$0.00 |
| D | 8220-1403-1-100-33901-1 | Servicios profesionales, científicos y técnicos integrales G. Corriente | \$0.00 | \$0.00 | \$250,000.00 | \$0.00 | \$250,000.00 | \$0.00 |
| D | 8220-1403-1-100-34901-1 | Servicios financieros, bancarios y comerciales integrales G. Corriente | \$0.00 | \$0.00 | \$49,990.00 | \$0.00 | \$49,990.00 | \$0.00 |
| D | 8220-1403-1-100-35301-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la in | \$0.00 | \$0.00 | \$122,645.79 | \$122,645.79 | \$0.00 | \$0.00 |
| D | 8220-1403-1-100-35701-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$0.00 | \$0.00 | \$78,394.88 | \$913.65 | \$77,481.23 | \$0.00 |
| D | 8220-1403-1-100-35801-1 | Servicios de limpieza y manejo de desechos G. Corriente | \$0.00 | \$0.00 | \$560.00 | \$559.00 | \$1.00 | \$0.00 |
| D | 8220-1403-1-100-35901-1 | Servicios de jardinería y fumigación G. Corriente | \$0.00 | \$0.00 | \$24,594.21 | \$0.00 | \$24,594.21 | \$0.00 |
| D | 8220-1403-1-100-36101-1 | Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$303,200.00 | \$303,100.66 | \$99.34 | \$0.00 |
| D | 8220-1403-1-100-36601-1 | Servicio de creación y difusión de contenido exclusivamente a través de internet G. Cc | \$0.00 | \$0.00 | \$17,800.00 | \$1,038.23 | \$16,761.77 | \$0.00 |
| D | 8220-1403-1-100-37101-1 | Pasajes aéreos G. Corriente | \$0.00 | \$0.00 | \$56,475.00 | \$56,386.51 | \$88.49 | \$0.00 |
| D | 8220-1403-1-100-37501-1 | Viáticos en el país G. Corriente | \$0.00 | \$0.00 | \$72,111.28 | \$72,100.30 | \$10.98 | \$0.00 |
| D | 8220-1403-1-100-37601-1 | Viáticos en el extranjero G. Corriente | \$0.00 | \$0.00 | \$129,414.00 | \$102,550.96 | \$26,863.04 | \$0.00 |
| D | 8220-1403-1-100-38101-1 | Gastos de ceremonial G. Corriente | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 |
| D | 8220-1403-1-100-38501-1 | Gastos de representación G. Corriente | \$0.00 | \$0.00 | \$17,847.64 | \$0.00 | \$17,847.64 | \$0.00 |
| D | 8220-1403-1-100-39901-1 | Otros servicios generales G. Corriente | \$0.00 | \$0.00 | \$4,000.00 | \$3,968.33 | \$31.67 | \$0.00 |
| D | 8220-1403-1-100-51501-2 | Equipo de cómputo y de tecnología de la información G. Capital | \$0.00 | \$0.00 | \$175,800.00 | \$0.00 | \$175,800.00 | \$0.00 |
| A | 8230 | MODIFICACIONES AL PRESUPUESTO DE EGRESOS APROBADO | \$0.00 | \$0.00 | \$0.00 | \$2,200,000.00 | \$0.00 | \$2,200,000.00 |
| A | 8230-1403-1-100-33501-1 | Servicios de investigación científica y desarrollo G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$1,800,000.00 | \$0.00 | \$1,800,000.00 |
| A | 8230-1403-1-100-36101-1 | Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 | \$0.00 | \$250,000.00 |
| A | 8230-1403-1-100-37101-1 | Pasajes aéreos G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$20,586.00 | \$0.00 | \$20,586.00 |
| A | 8230-1403-1-100-37601-1 | Viáticos en el extranjero G. Corriente | \$0.00 | \$0.00 | \$0.00 | \$129,414.00 | \$0.00 | \$129,414.00 |
| D | 8240 | PRESUPUESTO DE EGRESOS COMPROMETIDO | \$0.00 | \$0.00 | \$30,802,478.98 | \$18,213,164.74 | \$12,589,314.24 | \$0.00 |
| D | 8240-1401-1-100-11301-1 | Sueldos base al personal permanente G. Corriente | \$0.00 | \$0.00 | \$6,113,254.33 | \$4,177,962.49 | \$1,935,291.84 | \$0.00 |
| D | 8240-1401-1-100-12301-1 | Retribuciones por servicios de carácter social G. Corriente | \$0.00 | \$0.00 | \$7,200.00 | \$7,200.00 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-13101-1 | Primas por años de servicios efectivos prestados G. Corriente | \$0.00 | \$0.00 | \$295,419.58 | \$281,240.83 | \$14,178.75 | \$0.00 |
| D | 8240-1401-1-100-13201-1 | Primas de vacaciones, dominical y gratificación de fin de año G. Corriente | \$0.00 | \$0.00 | \$1,825,675.11 | \$150,138.27 | \$1,675,536.84 | \$0.00 |
| D | 8240-1401-1-100-13401-1 | Compensaciones G. Corriente | \$0.00 | \$0.00 | \$5,901,203.86 | \$4,139,938.89 | \$1,761,264.97 | \$0.00 |
| D | 8240-1401-1-100-14101-1 | Aportaciones de seguridad social G. Corriente | \$0.00 | \$0.00 | \$1,982,164.74 | \$1,346,167.66 | \$635,997.08 | \$0.00 |
| D | 8240-1401-1-100-15201-1 | Indemnizaciones G. Corriente | \$0.00 | \$0.00 | \$799,420.10 | \$799,420.10 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-15901-1 | Otras prestaciones sociales y económicas G. Corriente | \$0.00 | \$0.00 | \$8,400.00 | \$8,400.00 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-21101-1 | Materiales, útiles y equipos menores de oficina G. Corriente | \$0.00 | \$0.00 | \$45,395.03 | \$45,395.03 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-21301-1 | Material estadístico y geográfico G. Corriente | \$0.00 | \$0.00 | \$551.34 | \$551.34 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-21401-1 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaci | \$0.00 | \$0.00 | \$14,888.80 | \$14,888.80 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-21601-1 | Material de limpieza G. Corriente | \$0.00 | \$0.00 | \$4,434.85 | \$4,434.85 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-26101-1 | Combustibles, lubricantes y aditivos G. Corriente | \$0.00 | \$0.00 | \$14,186.08 | \$14,186.08 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-29301-1 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacio | \$0.00 | \$0.00 | \$5,120.63 | \$5,120.63 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-29401-1 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$1,528.80 | \$1,528.80 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-31401-1 | Telefonía tradicional G. Corriente | \$0.00 | \$0.00 | \$2,559.24 | \$2,559.24 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-31701-1 | Servicios de acceso de Internet, redes y procesamiento de información G. Corriente | \$0.00 | \$0.00 | \$7,251.98 | \$7,251.98 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-31901-1 | Servicios integrales y otros servicios G. Corriente | \$0.00 | \$0.00 | \$4,127.56 | \$4,127.56 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-32701-1 | Arrendamiento de activos intangibles G. Corriente | \$0.00 | \$0.00 | \$947.74 | \$947.74 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-33301-1 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la inform | \$0.00 | \$0.00 | \$1,077,425.63 | \$1,077,425.63 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-33401-1 | Servicios de capacitación G. Corriente | \$0.00 | \$0.00 | \$20,243.00 | \$20,243.00 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-33601-1 | Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente | \$0.00 | \$0.00 | \$43,880.77 | \$43,880.77 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-34401-1 | Seguros de responsabilidad patrimonial y fianzas G. Corriente | \$0.00 | \$0.00 | \$22,448.38 | \$22,448.38 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-34901-1 | Servicios financieros, bancarios y comerciales integrales G. Corriente | \$0.00 | \$0.00 | \$0.22 | \$0.22 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-35201-1 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, ed | \$0.00 | \$0.00 | \$5,592.63 | \$5,592.63 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-35301-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la in | \$0.00 | \$0.00 | \$74,004.42 | \$74,004.42 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-35501-1 | Reparación y mantenimiento de equipo de transporte G. Corriente | \$0.00 | \$0.00 | \$5,325.10 | \$5,325.10 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-36101-1 | Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$51,944.40 | \$51,944.40 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-38201-1 | Gastos de orden social y cultural G. Corriente | \$0.00 | \$0.00 | \$233,758.10 | \$233,758.10 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-38301-1 | Congresos y convenciones G. Corriente | \$0.00 | \$0.00 | \$24,676.89 | \$24,676.89 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-38501-1 | Gastos de representación G. Corriente | \$0.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-47101-4 | Transferencias por obligación de ley Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$1,448,649.54 | \$1,448,649.54 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-51501-2 | Equipo de cómputo y de tecnología de la información G. Capital | \$0.00 | \$0.00 | \$1,318,948.70 | \$1,318,948.70 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-52101-2 | Equipos y aparatos audiovisuales G. Capital | \$0.00 | \$0.00 | \$46,400.00 | \$46,400.00 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-52301-2 | Cámaras fotográficas y de video G. Capital | \$0.00 | \$0.00 | \$92,811.13 | \$92,811.13 | \$0.00 | \$0.00 |
| D | 8240-1401-1-100-59701-2 | Licencias informáticas e intelectuales G. Capital | \$0.00 | \$0.00 | \$47,284.26 | \$47,284.26 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-21101-1 | Materiales, útiles y equipos menores de oficina G. Corriente | \$0.00 | \$0.00 | \$20,225.22 | \$20,225.22 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-21401-1 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaci | \$0.00 | \$0.00 | \$47,499.83 | \$47,499.83 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-21601-1 | Material de limpieza G. Corriente | \$0.00 | \$0.00 | \$16,446.26 | \$16,446.26 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-21701-1 | Materiales y útiles de enseñanza G. Corriente | \$0.00 | \$0.00 | \$873.48 | \$873.48 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-22301-1 | Utensilios para el servicio de alimentación G. Corriente | \$0.00 | \$0.00 | \$6,521.99 | \$6,521.99 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-24901-1 | Otros materiales y artículos de construcción y reparación G. Corriente | \$0.00 | \$0.00 | \$2,135.19 | \$2,135.19 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-25201-1 | Fertilizantes, pesticidas y otros agroquímicos G. Corriente | \$0.00 | \$0.00 | \$191.99 | \$191.99 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-27101-1 | Vestuario y uniformes G. Corriente | \$0.00 | \$0.00 | \$840.00 | \$840.00 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-29101-1 | Herramientas menores G. Corriente | \$0.00 | \$0.00 | \$298.28 | \$298.28 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-29201-1 | Refacciones y accesorios menores de edificios G. Corriente | \$0.00 | \$0.00 | \$5,448.72 | \$5,448.72 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-29301-1 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacio | \$0.00 | \$0.00 | \$12,371.25 | \$12,371.25 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-29401-1 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$299.00 | \$299.00 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-29601-1 | Refacciones y accesorios menores de equipo de transporte G. Corriente | \$0.00 | \$0.00 | \$4,416.69 | \$4,416.69 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-32301-1 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. | \$0.00 | \$0.00 | \$27,840.00 | \$27,840.00 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-32701-1 | Arrendamiento de activos intangibles G. Corriente | \$0.00 | \$0.00 | \$3,663.22 | \$3,663.22 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-33301-1 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la inform | \$0.00 | \$0.00 | \$585,822.21 | \$585,822.21 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-33501-1 | Servicios de investigación científica y desarrollo G. Corriente | \$0.00 | \$0.00 | \$7,831,444.76 | \$1,264,400.00 | \$6,567,044.76 | \$0.00 |
| D | 8240-1403-1-100-33601-1 | Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente | \$0.00 | \$0.00 | \$754.52 | \$754.52 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-35301-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la in | \$0.00 | \$0.00 | \$122,645.79 | \$122,645.79 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-35701-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$0.00 | \$0.00 | \$913.65 | \$913.65 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-35801-1 | Servicios de limpieza y manejo de desechos G. Corriente | \$0.00 | \$0.00 | \$559.00 | \$559.00 | \$0.00 | \$0.00 |

| | | | | | | | | |
|---|-------------------------|--|--------|--------|-----------------|-----------------|----------------|--------|
| D | 8240-1403-1-100-36101-1 | Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$303,100.66 | \$303,100.66 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-36601-1 | Servicio de creación y difusión de contenido exclusivamente a través de internet G. Cc | \$0.00 | \$0.00 | \$1,038.23 | \$1,038.23 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-37101-1 | Pasajes aéreos G. Corriente | \$0.00 | \$0.00 | \$56,386.51 | \$56,386.51 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-37501-1 | Viáticos en el país G. Corriente | \$0.00 | \$0.00 | \$72,100.30 | \$72,100.30 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-37601-1 | Viáticos en el extranjero G. Corriente | \$0.00 | \$0.00 | \$102,550.96 | \$102,550.96 | \$0.00 | \$0.00 |
| D | 8240-1403-1-100-39901-1 | Otros servicios generales G. Corriente | \$0.00 | \$0.00 | \$3,968.33 | \$3,968.33 | \$0.00 | \$0.00 |
| D | 8250 | PRESUPUESTO DE EGRESOS DEVENGADO | \$0.00 | \$0.00 | \$18,213,164.74 | \$18,213,164.74 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-11301-1 | Sueldos base al personal permanente G. Corriente | \$0.00 | \$0.00 | \$4,177,962.49 | \$4,177,962.49 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-12301-1 | Retribuciones por servicios de carácter social G. Corriente | \$0.00 | \$0.00 | \$7,200.00 | \$7,200.00 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-13101-1 | Primas por años de servicios efectivos prestados G. Corriente | \$0.00 | \$0.00 | \$281,240.83 | \$281,240.83 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-13201-1 | Primas de vacaciones, dominical y gratificación de fin de año G. Corriente | \$0.00 | \$0.00 | \$150,138.27 | \$150,138.27 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-13401-1 | Compensaciones G. Corriente | \$0.00 | \$0.00 | \$4,139,938.89 | \$4,139,938.89 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-14101-1 | Aportaciones de seguridad social G. Corriente | \$0.00 | \$0.00 | \$1,346,167.66 | \$1,346,167.66 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-15201-1 | Indemnizaciones G. Corriente | \$0.00 | \$0.00 | \$799,420.10 | \$799,420.10 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-15901-1 | Otras prestaciones sociales y económicas G. Corriente | \$0.00 | \$0.00 | \$8,400.00 | \$8,400.00 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-21101-1 | Materiales, útiles y equipos menores de oficina G. Corriente | \$0.00 | \$0.00 | \$45,395.03 | \$45,395.03 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-21301-1 | Material estadístico y geográfico G. Corriente | \$0.00 | \$0.00 | \$551.34 | \$551.34 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-21401-1 | Materiales, útiles y equipos menores de tecnologías de la información y comunicacior | \$0.00 | \$0.00 | \$14,888.80 | \$14,888.80 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-21601-1 | Material de limpieza G. Corriente | \$0.00 | \$0.00 | \$4,434.85 | \$4,434.85 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-26101-1 | Combustibles, lubricantes y aditivos G. Corriente | \$0.00 | \$0.00 | \$14,186.08 | \$14,186.08 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-29301-1 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacio | \$0.00 | \$0.00 | \$5,120.63 | \$5,120.63 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-29401-1 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$1,528.80 | \$1,528.80 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-31401-1 | Telefonía tradicional G. Corriente | \$0.00 | \$0.00 | \$2,559.24 | \$2,559.24 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-31701-1 | Servicios de acceso de Internet, redes y procesamiento de información G. Corriente | \$0.00 | \$0.00 | \$7,251.98 | \$7,251.98 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-31901-1 | Servicios integrales y otros servicios G. Corriente | \$0.00 | \$0.00 | \$4,127.56 | \$4,127.56 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-32701-1 | Arrendamiento de activos intangibles G. Corriente | \$0.00 | \$0.00 | \$947.74 | \$947.74 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-33301-1 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la inform | \$0.00 | \$0.00 | \$1,077,425.63 | \$1,077,425.63 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-33401-1 | Servicios de capacitación G. Corriente | \$0.00 | \$0.00 | \$20,243.00 | \$20,243.00 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-33601-1 | Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente | \$0.00 | \$0.00 | \$43,880.77 | \$43,880.77 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-34401-1 | Seguros de responsabilidad patrimonial y fianzas G. Corriente | \$0.00 | \$0.00 | \$22,448.38 | \$22,448.38 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-34901-1 | Servicios financieros, bancarios y comerciales integrales G. Corriente | \$0.00 | \$0.00 | \$0.22 | \$0.22 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-35201-1 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, ed | \$0.00 | \$0.00 | \$5,592.63 | \$5,592.63 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-35301-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la in | \$0.00 | \$0.00 | \$74,004.42 | \$74,004.42 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-35501-1 | Reparación y mantenimiento de equipo de transporte G. Corriente | \$0.00 | \$0.00 | \$5,325.10 | \$5,325.10 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-36101-1 | Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$51,944.40 | \$51,944.40 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-38201-1 | Gastos de orden social y cultural G. Corriente | \$0.00 | \$0.00 | \$233,758.10 | \$233,758.10 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-38301-1 | Congresos y convenciones G. Corriente | \$0.00 | \$0.00 | \$24,676.89 | \$24,676.89 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-38501-1 | Gastos de representación G. Corriente | \$0.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-47101-4 | Transferencias por obligación de ley Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$1,448,649.54 | \$1,448,649.54 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-51501-2 | Equipo de cómputo y de tecnología de la información G. Capital | \$0.00 | \$0.00 | \$1,318,948.70 | \$1,318,948.70 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-52101-2 | Equipos y aparatos audiovisuales G. Capital | \$0.00 | \$0.00 | \$46,400.00 | \$46,400.00 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-52301-2 | Cámaras fotográficas y de video G. Capital | \$0.00 | \$0.00 | \$92,811.13 | \$92,811.13 | \$0.00 | \$0.00 |
| D | 8250-1401-1-100-59701-2 | Licencias informáticas e intelectuales G. Capital | \$0.00 | \$0.00 | \$47,284.26 | \$47,284.26 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-21101-1 | Materiales, útiles y equipos menores de oficina G. Corriente | \$0.00 | \$0.00 | \$20,225.22 | \$20,225.22 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-21401-1 | Materiales, útiles y equipos menores de tecnologías de la información y comunicacior | \$0.00 | \$0.00 | \$47,499.83 | \$47,499.83 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-21601-1 | Material de limpieza G. Corriente | \$0.00 | \$0.00 | \$16,446.26 | \$16,446.26 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-21701-1 | Materiales y útiles de enseñanza G. Corriente | \$0.00 | \$0.00 | \$873.48 | \$873.48 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-22301-1 | Utensilios para el servicio de alimentación G. Corriente | \$0.00 | \$0.00 | \$6,521.99 | \$6,521.99 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-24901-1 | Otros materiales y artículos de construcción y reparación G. Corriente | \$0.00 | \$0.00 | \$2,135.19 | \$2,135.19 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-25201-1 | Fertilizantes, pesticidas y otros agroquímicos G. Corriente | \$0.00 | \$0.00 | \$191.99 | \$191.99 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-27101-1 | Vestuario y uniformes G. Corriente | \$0.00 | \$0.00 | \$840.00 | \$840.00 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-29101-1 | Herramientas menores G. Corriente | \$0.00 | \$0.00 | \$298.28 | \$298.28 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-29201-1 | Refacciones y accesorios menores de edificios G. Corriente | \$0.00 | \$0.00 | \$5,448.72 | \$5,448.72 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-29301-1 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacio | \$0.00 | \$0.00 | \$12,371.25 | \$12,371.25 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-29401-1 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$299.00 | \$299.00 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-29601-1 | Refacciones y accesorios menores de equipo de transporte G. Corriente | \$0.00 | \$0.00 | \$4,416.69 | \$4,416.69 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-32301-1 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. | \$0.00 | \$0.00 | \$27,840.00 | \$27,840.00 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-32701-1 | Arrendamiento de activos intangibles G. Corriente | \$0.00 | \$0.00 | \$3,663.22 | \$3,663.22 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-33301-1 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la inform | \$0.00 | \$0.00 | \$585,822.21 | \$585,822.21 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-33501-1 | Servicios de investigación científica y desarrollo G. Corriente | \$0.00 | \$0.00 | \$1,264,400.00 | \$1,264,400.00 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-33601-1 | Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente | \$0.00 | \$0.00 | \$754.52 | \$754.52 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-35301-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la in | \$0.00 | \$0.00 | \$122,645.79 | \$122,645.79 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-35701-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$0.00 | \$0.00 | \$913.65 | \$913.65 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-35801-1 | Servicios de limpieza y manejo de desechos G. Corriente | \$0.00 | \$0.00 | \$559.00 | \$559.00 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-36101-1 | Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$303,100.66 | \$303,100.66 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-36601-1 | Servicio de creación y difusión de contenido exclusivamente a través de internet G. Cc | \$0.00 | \$0.00 | \$1,038.23 | \$1,038.23 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-37101-1 | Pasajes aéreos G. Corriente | \$0.00 | \$0.00 | \$56,386.51 | \$56,386.51 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-37501-1 | Viáticos en el país G. Corriente | \$0.00 | \$0.00 | \$72,100.30 | \$72,100.30 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-37601-1 | Viáticos en el extranjero G. Corriente | \$0.00 | \$0.00 | \$102,550.96 | \$102,550.96 | \$0.00 | \$0.00 |
| D | 8250-1403-1-100-39901-1 | Otros servicios generales G. Corriente | \$0.00 | \$0.00 | \$3,968.33 | \$3,968.33 | \$0.00 | \$0.00 |
| D | 8260 | PRESUPUESTO DE EGRESOS EJERCIDO | \$0.00 | \$0.00 | \$18,213,164.74 | \$16,674,290.20 | \$1,538,874.54 | \$0.00 |
| D | 8260-1401-1-100-11301-1 | Sueldos base al personal permanente G. Corriente | \$0.00 | \$0.00 | \$4,177,962.49 | \$4,177,962.49 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-12301-1 | Retribuciones por servicios de carácter social G. Corriente | \$0.00 | \$0.00 | \$7,200.00 | \$7,200.00 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-13101-1 | Primas por años de servicios efectivos prestados G. Corriente | \$0.00 | \$0.00 | \$281,240.83 | \$281,240.83 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-13201-1 | Primas de vacaciones, dominical y gratificación de fin de año G. Corriente | \$0.00 | \$0.00 | \$150,138.27 | \$150,138.27 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-13401-1 | Compensaciones G. Corriente | \$0.00 | \$0.00 | \$4,139,938.89 | \$4,139,938.89 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-14101-1 | Aportaciones de seguridad social G. Corriente | \$0.00 | \$0.00 | \$1,346,167.66 | \$1,346,167.66 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-15201-1 | Indemnizaciones G. Corriente | \$0.00 | \$0.00 | \$799,420.10 | \$799,420.10 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-15901-1 | Otras prestaciones sociales y económicas G. Corriente | \$0.00 | \$0.00 | \$8,400.00 | \$8,400.00 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-21101-1 | Materiales, útiles y equipos menores de oficina G. Corriente | \$0.00 | \$0.00 | \$45,395.03 | \$45,395.03 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-21301-1 | Material estadístico y geográfico G. Corriente | \$0.00 | \$0.00 | \$551.34 | \$551.34 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-21401-1 | Materiales, útiles y equipos menores de tecnologías de la información y comunicacior | \$0.00 | \$0.00 | \$14,888.80 | \$14,888.80 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-21601-1 | Material de limpieza G. Corriente | \$0.00 | \$0.00 | \$4,434.85 | \$4,434.85 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-26101-1 | Combustibles, lubricantes y aditivos G. Corriente | \$0.00 | \$0.00 | \$14,186.08 | \$14,186.08 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-29301-1 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacio | \$0.00 | \$0.00 | \$5,120.63 | \$5,120.63 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-29401-1 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$1,528.80 | \$1,528.80 | \$0.00 | \$0.00 |

| | | | | | | | |
|---|--|--------|--------|-----------------|----------------|-----------------|--------|
| D | 8260-1401-1-100-31401-1 Telefonía tradicional G. Corriente | \$0.00 | \$0.00 | \$2,559.24 | \$2,559.24 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-31701-1 Servicios de acceso de Internet, redes y procesamiento de información G. Corriente | \$0.00 | \$0.00 | \$7,251.98 | \$6,870.01 | \$381.97 | \$0.00 |
| D | 8260-1401-1-100-31901-1 Servicios integrales y otros servicios G. Corriente | \$0.00 | \$0.00 | \$4,127.56 | \$4,127.56 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-32701-1 Arrendamiento de activos intangibles G. Corriente | \$0.00 | \$0.00 | \$947.74 | \$947.74 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-33301-1 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la inform | \$0.00 | \$0.00 | \$1,077,425.63 | \$878,798.27 | \$198,627.36 | \$0.00 |
| D | 8260-1401-1-100-33401-1 Servicios de capacitación G. Corriente | \$0.00 | \$0.00 | \$20,243.00 | \$20,243.00 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-33601-1 Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente | \$0.00 | \$0.00 | \$43,880.77 | \$43,880.77 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-34401-1 Seguros de responsabilidad patrimonial y fianzas G. Corriente | \$0.00 | \$0.00 | \$22,448.38 | \$22,448.38 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-34901-1 Servicios financieros, bancarios y comerciales integrales G. Corriente | \$0.00 | \$0.00 | \$0.22 | \$0.22 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-35201-1 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, ed | \$0.00 | \$0.00 | \$5,592.63 | \$5,592.63 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-35301-1 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la in | \$0.00 | \$0.00 | \$74,004.42 | \$74,004.42 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-35501-1 Reparación y mantenimiento de equipo de transporte G. Corriente | \$0.00 | \$0.00 | \$5,325.10 | \$5,325.10 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-36101-1 Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$51,944.40 | \$51,944.40 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-38201-1 Gastos de orden social y cultural G. Corriente | \$0.00 | \$0.00 | \$233,758.10 | \$233,159.90 | \$598.20 | \$0.00 |
| D | 8260-1401-1-100-38301-1 Congresos y convenciones G. Corriente | \$0.00 | \$0.00 | \$24,676.89 | \$24,676.89 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-38501-1 Gastos de representación G. Corriente | \$0.00 | \$0.00 | \$25,000.00 | \$25,000.00 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-47101-4 Transferencias por obligación de ley Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$1,448,649.54 | \$1,448,649.54 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-51501-2 Equipo de cómputo y de tecnología de la información G. Capital | \$0.00 | \$0.00 | \$1,318,948.70 | \$0.00 | \$1,318,948.70 | \$0.00 |
| D | 8260-1401-1-100-52101-2 Equipos y aparatos audiovisuales G. Capital | \$0.00 | \$0.00 | \$46,400.00 | \$46,400.00 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-52301-2 Cámaras fotográficas y de video G. Capital | \$0.00 | \$0.00 | \$92,811.13 | \$92,811.13 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-59701-2 Licencias informáticas e intelectuales G. Capital | \$0.00 | \$0.00 | \$47,284.26 | \$47,284.26 | \$0.00 | \$0.00 |
| D | 8260-1401-1-100-21101-1 Materiales, útiles y equipos menores de oficina G. Corriente | \$0.00 | \$0.00 | \$20,225.22 | \$20,225.22 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-21401-1 Materiales, útiles y equipos menores de tecnologías de la información y comunicaci | \$0.00 | \$0.00 | \$47,499.83 | \$47,499.83 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-21601-1 Material de limpieza G. Corriente | \$0.00 | \$0.00 | \$16,446.26 | \$16,446.26 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-21701-1 Materiales y útiles de enseñanza G. Corriente | \$0.00 | \$0.00 | \$873.48 | \$873.48 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-22301-1 Utensilios para el servicio de alimentación G. Corriente | \$0.00 | \$0.00 | \$6,521.99 | \$6,521.99 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-24901-1 Otros materiales y artículos de construcción y reparación G. Corriente | \$0.00 | \$0.00 | \$2,135.19 | \$2,135.19 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-25201-1 Fertilizantes, pesticidas y otros agroquímicos G. Corriente | \$0.00 | \$0.00 | \$191.99 | \$191.99 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-27101-1 Vestuario y uniformes G. Corriente | \$0.00 | \$0.00 | \$840.00 | \$840.00 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-29101-1 Herramientas menores G. Corriente | \$0.00 | \$0.00 | \$298.28 | \$298.28 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-29201-1 Refacciones y accesorios menores de edificios G. Corriente | \$0.00 | \$0.00 | \$5,448.72 | \$5,448.72 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-29301-1 Refacciones y accesorios menores de mobiliario y equipo de administración, educacio | \$0.00 | \$0.00 | \$12,371.25 | \$12,371.25 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-29401-1 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$299.00 | \$299.00 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-29601-1 Refacciones y accesorios menores de equipo de transporte G. Corriente | \$0.00 | \$0.00 | \$4,416.69 | \$4,416.69 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-32301-1 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. | \$0.00 | \$0.00 | \$27,840.00 | \$27,840.00 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-32701-1 Arrendamiento de activos intangibles G. Corriente | \$0.00 | \$0.00 | \$3,663.22 | \$3,663.22 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-33301-1 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la inform | \$0.00 | \$0.00 | \$585,822.21 | \$565,503.90 | \$20,318.31 | \$0.00 |
| D | 8260-1403-1-100-33501-1 Servicios de investigación científica y desarrollo G. Corriente | \$0.00 | \$0.00 | \$1,264,400.00 | \$1,264,400.00 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-33601-1 Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente | \$0.00 | \$0.00 | \$754.52 | \$754.52 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-35301-1 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la in | \$0.00 | \$0.00 | \$122,645.79 | \$122,645.79 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-35701-1 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$0.00 | \$0.00 | \$913.65 | \$913.65 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-35801-1 Servicios de limpieza y manejo de desechos G. Corriente | \$0.00 | \$0.00 | \$559.00 | \$559.00 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-36101-1 Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$303,100.66 | \$303,100.66 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-36601-1 Servicio de creación y difusión de contenido exclusivamente a través de internet G. Cc | \$0.00 | \$0.00 | \$1,038.23 | \$1,038.23 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-37101-1 Pasajes aéreos G. Corriente | \$0.00 | \$0.00 | \$56,386.51 | \$56,386.51 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-37501-1 Viáticos en el país G. Corriente | \$0.00 | \$0.00 | \$72,100.30 | \$72,100.30 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-37601-1 Viáticos en el extranjero G. Corriente | \$0.00 | \$0.00 | \$102,550.96 | \$102,550.96 | \$0.00 | \$0.00 |
| D | 8260-1403-1-100-39901-1 Otros servicios generales G. Corriente | \$0.00 | \$0.00 | \$3,968.33 | \$3,968.33 | \$0.00 | \$0.00 |
| D | 8270 PRESUPUESTO DE EGRESOS PAGADO | \$0.00 | \$0.00 | \$16,674,290.20 | \$0.00 | \$16,674,290.20 | \$0.00 |
| D | 8270-1401-1-100-11301-1 Sueldos base al personal permanente G. Corriente | \$0.00 | \$0.00 | \$4,177,962.49 | \$0.00 | \$4,177,962.49 | \$0.00 |
| D | 8270-1401-1-100-12301-1 Retribuciones por servicios de carácter social G. Corriente | \$0.00 | \$0.00 | \$7,200.00 | \$0.00 | \$7,200.00 | \$0.00 |
| D | 8270-1401-1-100-13101-1 Primas por años de servicios efectivos prestados G. Corriente | \$0.00 | \$0.00 | \$281,240.83 | \$0.00 | \$281,240.83 | \$0.00 |
| D | 8270-1401-1-100-13201-1 Primas de vacaciones, dominical y gratificación de fin de año G. Corriente | \$0.00 | \$0.00 | \$150,138.27 | \$0.00 | \$150,138.27 | \$0.00 |
| D | 8270-1401-1-100-13401-1 Compensaciones G. Corriente | \$0.00 | \$0.00 | \$4,139,938.89 | \$0.00 | \$4,139,938.89 | \$0.00 |
| D | 8270-1401-1-100-14101-1 Aportaciones de seguridad social G. Corriente | \$0.00 | \$0.00 | \$1,346,167.66 | \$0.00 | \$1,346,167.66 | \$0.00 |
| D | 8270-1401-1-100-15201-1 Indemnizaciones G. Corriente | \$0.00 | \$0.00 | \$799,420.10 | \$0.00 | \$799,420.10 | \$0.00 |
| D | 8270-1401-1-100-15901-1 Otras prestaciones sociales y económicas G. Corriente | \$0.00 | \$0.00 | \$8,400.00 | \$0.00 | \$8,400.00 | \$0.00 |
| D | 8270-1401-1-100-21101-1 Materiales, útiles y equipos menores de oficina G. Corriente | \$0.00 | \$0.00 | \$45,395.03 | \$0.00 | \$45,395.03 | \$0.00 |
| D | 8270-1401-1-100-21301-1 Material estadístico y geográfico G. Corriente | \$0.00 | \$0.00 | \$551.34 | \$0.00 | \$551.34 | \$0.00 |
| D | 8270-1401-1-100-21401-1 Materiales, útiles y equipos menores de tecnologías de la información y comunicaci | \$0.00 | \$0.00 | \$14,888.80 | \$0.00 | \$14,888.80 | \$0.00 |
| D | 8270-1401-1-100-21601-1 Material de limpieza G. Corriente | \$0.00 | \$0.00 | \$4,434.85 | \$0.00 | \$4,434.85 | \$0.00 |
| D | 8270-1401-1-100-26101-1 Combustibles, lubricantes y aditivos G. Corriente | \$0.00 | \$0.00 | \$14,186.08 | \$0.00 | \$14,186.08 | \$0.00 |
| D | 8270-1401-1-100-29301-1 Refacciones y accesorios menores de mobiliario y equipo de administración, educacio | \$0.00 | \$0.00 | \$5,120.63 | \$0.00 | \$5,120.63 | \$0.00 |
| D | 8270-1401-1-100-29401-1 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$1,528.80 | \$0.00 | \$1,528.80 | \$0.00 |
| D | 8270-1401-1-100-31401-1 Telefonía tradicional G. Corriente | \$0.00 | \$0.00 | \$2,559.24 | \$0.00 | \$2,559.24 | \$0.00 |
| D | 8270-1401-1-100-31701-1 Servicios de acceso de Internet, redes y procesamiento de información G. Corriente | \$0.00 | \$0.00 | \$6,870.01 | \$0.00 | \$6,870.01 | \$0.00 |
| D | 8270-1401-1-100-31901-1 Servicios integrales y otros servicios G. Corriente | \$0.00 | \$0.00 | \$4,127.56 | \$0.00 | \$4,127.56 | \$0.00 |
| D | 8270-1401-1-100-32701-1 Arrendamiento de activos intangibles G. Corriente | \$0.00 | \$0.00 | \$947.74 | \$0.00 | \$947.74 | \$0.00 |
| D | 8270-1401-1-100-33301-1 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la inform | \$0.00 | \$0.00 | \$878,798.27 | \$0.00 | \$878,798.27 | \$0.00 |
| D | 8270-1401-1-100-33401-1 Servicios de capacitación G. Corriente | \$0.00 | \$0.00 | \$20,243.00 | \$0.00 | \$20,243.00 | \$0.00 |
| D | 8270-1401-1-100-33601-1 Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente | \$0.00 | \$0.00 | \$43,880.77 | \$0.00 | \$43,880.77 | \$0.00 |
| D | 8270-1401-1-100-34401-1 Seguros de responsabilidad patrimonial y fianzas G. Corriente | \$0.00 | \$0.00 | \$22,448.38 | \$0.00 | \$22,448.38 | \$0.00 |
| D | 8270-1401-1-100-34901-1 Servicios financieros, bancarios y comerciales integrales G. Corriente | \$0.00 | \$0.00 | \$0.22 | \$0.00 | \$0.22 | \$0.00 |
| D | 8270-1401-1-100-35201-1 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, ed | \$0.00 | \$0.00 | \$5,592.63 | \$0.00 | \$5,592.63 | \$0.00 |
| D | 8270-1401-1-100-35301-1 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la in | \$0.00 | \$0.00 | \$74,004.42 | \$0.00 | \$74,004.42 | \$0.00 |
| D | 8270-1401-1-100-35501-1 Reparación y mantenimiento de equipo de transporte G. Corriente | \$0.00 | \$0.00 | \$5,325.10 | \$0.00 | \$5,325.10 | \$0.00 |
| D | 8270-1401-1-100-36101-1 Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$51,944.40 | \$0.00 | \$51,944.40 | \$0.00 |
| D | 8270-1401-1-100-38201-1 Gastos de orden social y cultural G. Corriente | \$0.00 | \$0.00 | \$233,159.90 | \$0.00 | \$233,159.90 | \$0.00 |
| D | 8270-1401-1-100-38301-1 Congresos y convenciones G. Corriente | \$0.00 | \$0.00 | \$24,676.89 | \$0.00 | \$24,676.89 | \$0.00 |
| D | 8270-1401-1-100-38501-1 Gastos de representación G. Corriente | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 |
| D | 8270-1401-1-100-47101-4 Transferencias por obligación de ley Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$1,448,649.54 | \$0.00 | \$1,448,649.54 | \$0.00 |
| D | 8270-1401-1-100-52101-2 Equipos y aparatos audiovisuales G. Capital | \$0.00 | \$0.00 | \$46,400.00 | \$0.00 | \$46,400.00 | \$0.00 |
| D | 8270-1401-1-100-52301-2 Cámaras fotográficas y de video G. Capital | \$0.00 | \$0.00 | \$92,811.13 | \$0.00 | \$92,811.13 | \$0.00 |
| D | 8270-1401-1-100-59701-2 Licencias informáticas e intelectuales G. Capital | \$0.00 | \$0.00 | \$47,284.26 | \$0.00 | \$47,284.26 | \$0.00 |
| D | 8270-1403-1-100-21101-1 Materiales, útiles y equipos menores de oficina G. Corriente | \$0.00 | \$0.00 | \$20,225.22 | \$0.00 | \$20,225.22 | \$0.00 |
| D | 8270-1403-1-100-21401-1 Materiales, útiles y equipos menores de tecnologías de la información y comunicaci | \$0.00 | \$0.00 | \$47,499.83 | \$0.00 | \$47,499.83 | \$0.00 |

| | | | | | | | | |
|--------|-------------------------|--|---------------|---------------|----------------|----------------|----------------|----------------|
| D | 8270-1403-1-100-21601-1 | Material de limpieza G. Corriente | \$0.00 | \$0.00 | \$16,446.26 | \$0.00 | \$16,446.26 | \$0.00 |
| D | 8270-1403-1-100-21701-1 | Materiales y útiles de enseñanza G. Corriente | \$0.00 | \$0.00 | \$873.48 | \$0.00 | \$873.48 | \$0.00 |
| D | 8270-1403-1-100-22301-1 | Utensilios para el servicio de alimentación G. Corriente | \$0.00 | \$0.00 | \$6,521.99 | \$0.00 | \$6,521.99 | \$0.00 |
| D | 8270-1403-1-100-24901-1 | Otros materiales y artículos de construcción y reparación G. Corriente | \$0.00 | \$0.00 | \$2,135.19 | \$0.00 | \$2,135.19 | \$0.00 |
| D | 8270-1403-1-100-25201-1 | Fertilizantes, pesticidas y otros agroquímicos G. Corriente | \$0.00 | \$0.00 | \$191.99 | \$0.00 | \$191.99 | \$0.00 |
| D | 8270-1403-1-100-27101-1 | Vestuario y uniformes G. Corriente | \$0.00 | \$0.00 | \$840.00 | \$0.00 | \$840.00 | \$0.00 |
| D | 8270-1403-1-100-29101-1 | Herramientas menores G. Corriente | \$0.00 | \$0.00 | \$298.28 | \$0.00 | \$298.28 | \$0.00 |
| D | 8270-1403-1-100-29201-1 | Refacciones y accesorios menores de edificios G. Corriente | \$0.00 | \$0.00 | \$5,448.72 | \$0.00 | \$5,448.72 | \$0.00 |
| D | 8270-1403-1-100-29301-1 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacio | \$0.00 | \$0.00 | \$12,371.25 | \$0.00 | \$12,371.25 | \$0.00 |
| D | 8270-1403-1-100-29401-1 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informac | \$0.00 | \$0.00 | \$299.00 | \$0.00 | \$299.00 | \$0.00 |
| D | 8270-1403-1-100-29601-1 | Refacciones y accesorios menores de equipo de transporte G. Corriente | \$0.00 | \$0.00 | \$4,416.69 | \$0.00 | \$4,416.69 | \$0.00 |
| D | 8270-1403-1-100-32301-1 | Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. | \$0.00 | \$0.00 | \$27,840.00 | \$0.00 | \$27,840.00 | \$0.00 |
| D | 8270-1403-1-100-32701-1 | Arrendamiento de activos intangibles G. Corriente | \$0.00 | \$0.00 | \$3,663.22 | \$0.00 | \$3,663.22 | \$0.00 |
| D | 8270-1403-1-100-33301-1 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la inform | \$0.00 | \$0.00 | \$565,503.90 | \$0.00 | \$565,503.90 | \$0.00 |
| D | 8270-1403-1-100-33501-1 | Servicios de investigación científica y desarrollo G. Corriente | \$0.00 | \$0.00 | \$1,264,400.00 | \$0.00 | \$1,264,400.00 | \$0.00 |
| D | 8270-1403-1-100-33601-1 | Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente | \$0.00 | \$0.00 | \$754.52 | \$0.00 | \$754.52 | \$0.00 |
| D | 8270-1403-1-100-35301-1 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la in | \$0.00 | \$0.00 | \$122,645.79 | \$0.00 | \$122,645.79 | \$0.00 |
| D | 8270-1403-1-100-35701-1 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | \$0.00 | \$0.00 | \$913.65 | \$0.00 | \$913.65 | \$0.00 |
| D | 8270-1403-1-100-35801-1 | Servicios de limpieza y manejo de desechos G. Corriente | \$0.00 | \$0.00 | \$559.00 | \$0.00 | \$559.00 | \$0.00 |
| D | 8270-1403-1-100-36101-1 | Difusión por radio, televisión y otros medios de mensajes sobre programas y activida | \$0.00 | \$0.00 | \$303,100.66 | \$0.00 | \$303,100.66 | \$0.00 |
| D | 8270-1403-1-100-36601-1 | Servicio de creación y difusión de contenido exclusivamente a través de internet G. Cc | \$0.00 | \$0.00 | \$1,038.23 | \$0.00 | \$1,038.23 | \$0.00 |
| D | 8270-1403-1-100-37101-1 | Pasajes aéreos G. Corriente | \$0.00 | \$0.00 | \$56,386.51 | \$0.00 | \$56,386.51 | \$0.00 |
| D | 8270-1403-1-100-37501-1 | Viáticos en el país G. Corriente | \$0.00 | \$0.00 | \$72,100.30 | \$0.00 | \$72,100.30 | \$0.00 |
| D | 8270-1403-1-100-37601-1 | Viáticos en el extranjero G. Corriente | \$0.00 | \$0.00 | \$102,550.96 | \$0.00 | \$102,550.96 | \$0.00 |
| D | 8270-1403-1-100-39901-1 | Otros servicios generales G. Corriente | \$0.00 | \$0.00 | \$3,968.33 | \$0.00 | \$3,968.33 | \$0.00 |
| Total: | | | 36,566,554.04 | 36,566,554.04 | 292,378,514.40 | 292,378,514.40 | 131,525,813.10 | 131,525,813.10 |