

## INF 6080 Budget Assignment Spreadsheet

Fiscal Friends Technical Institute

New Devices Budget - Staff, Patron, &amp; Technology Lending Program

<b>Initial Budget</b>		\$15,000.00			
<b>Remaining Budget</b>		\$686.80			
Equipment Type	Equipment	Unit Cost	Discount %	Quantity	Total Cost
Staff Machines	HP Elite Mini 600 G9 Desktop PC	\$1,815.00	61%	1	\$707.85
Staff Machines	HP Pro X360 435 G10 Notebook PC	\$1,691.00	0%	1	\$1,691.00
Patron Machines	HP EliteOne 870 G9 All-in-One	\$2,186.00	45%	1	\$1,202.30
TLP Machines	13-inch Apple MacBook Air (M2)	\$999.00	10%	1	\$899.10
TLP Machines	11-inch Apple iPad (M2)	\$599.00	10%	1	\$539.10
Printers & Scanners	P Color Laser Jet Pro MFP 3301fdw Wireless Printe	\$529.00	19%	1	\$428.49
Printers & Scanners	HP Laser Jet Pro MFP 3101sdw Printer	\$289.00	17%	1	\$239.87
Printers & Scanners	Bambu Lab X1E 3D Printer	\$2,499.00	0%	1	\$2,499.00
Accessories	Remote Collaborator Premium Display Bundle	\$849.99	43%	1	\$484.49
Accessories	HP 320 FHD Webcam	\$28.99	7%	1	\$26.96
Accessories	6-Pack Wired Headphones	\$49.99	21%	1	\$39.49
Accessories	Apple Pencil	\$79.00	0%	1	\$79.00
Accessories	Apple Magic Keyboard	\$299.00	0%	1	\$299.00
Accessories	iPad SwitchEasy CoverBuddy Lite Case	\$39.99	0%	1	\$39.99
Accessories	iPad Sparin 2 Pack Screen Protector	\$15.99	25%	1	\$11.99
Accessories	MoKo Laptop Sleeve Bag	\$28.99	30%	2	\$40.59
Software	Adobe Creative Cloud per Shared Device (Yearly)	\$330.00	0%	3	\$990.00
Software	Autodesk Maya (Yearly)	\$1,875.00	0%	2	\$3,750.00
Software	Apple Pro Bundle for Education	\$199.99	0%	1	\$199.99
Software	Apple Care+ for iPad (Yearly)	\$79.99	0%	1	\$79.99
Software	Apple Care+ for Mac (Yearly)	\$64.99	0%	1	\$64.99
<b>Budget Spent</b>		\$14,313.20			

<b>Budget</b>		\$686.80		
<b>Remaining Budget</b>		\$26.80		
EMPLOYEE TITLE	HOURS WORKED	HOURLY RATE	WAGES	
PT Technology Technician	20	\$11.00	\$220.00	
<b>3 - MONTH WAGES</b>			<b>\$660.00</b>	

