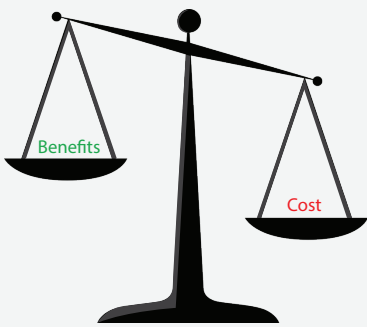


WHAT IS

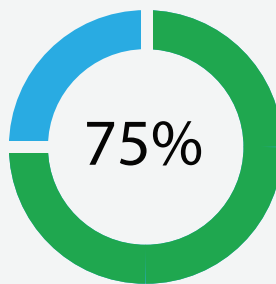


Functional Realignment Scenario Tool ?

What FRST does



Shows the impact of risks on the realization of estimated costs and benefits of new initiatives



Identifies future points of the Agency's resource flexibility and pressure



A standard tool to assess planned initiatives and portfolio of current initiatives across the Agency

Benefits of FRST

User-friendly tool that visualizes cost and benefits of projects



FRST includes multiple features such as:

Charts of:

- Cost / Released Benefit
- Risk and Complexity
- Maximum/Minimum Net Benefit
- Benefit per Quarter

