CAR RECOMMENDER BUSINESS CASE

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Agenda

- Market Need
- Revenue Streams
- Expenditure
- Net Present Value & Funding
- References

Need

- "I sell, they don't buy" a very successful car salesman
- Don't like getting in my car in the morning – buyer 1
- Didn't get the bang for my buck buyer
 2
- Car resale market is quite healthy

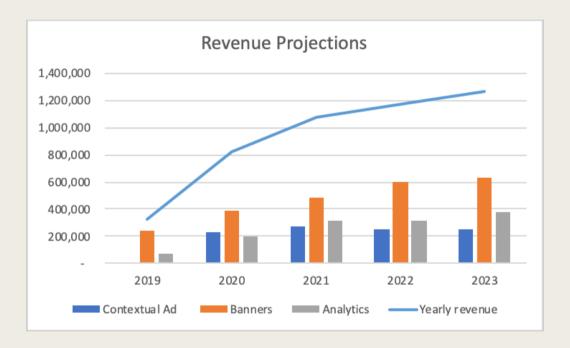
What

- Bring "power" back to end consumers. It's a buyer's market!
- Buy decision is improved by:
 - Cutting information asymmetry
 - Structuring knowledge
 - Structuring Fuzziness

Market:

- New Car and resale car buyers
- New Car Agents, & resellers
- Car companies
- Market research companies

Revenue



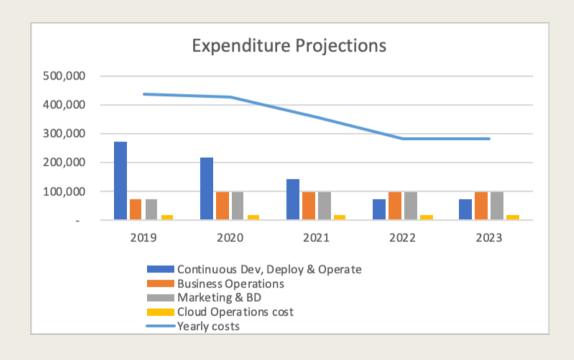
Key Assumptions:

- Singapore PDPA clearance
- No drastic reduction in car ownership in '19-'23
- Product market launch Q3 '19

■ Revenue stream Exclusions:

- Regional expansion
- Algorithmic expansion to similar information and emotion problem space

Expenditure



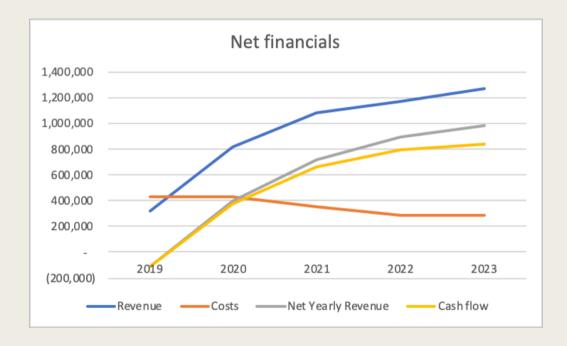
Key Assumptions:

- Outsource & Offshore Dev & Ops
- Platform costs stay flat, net
- Business shall be completely cloud based
- Sales, BD, and Ops handled by founders

Exclusions:

- Regional expansion
- Algorithmic expansion to similar information and emotion problem space

Net Present Value



- Key Observations:
 - Idea to breakeven 1 year
 - 5 year NPV 2.5 Mil SGD
 - Weighted Cost of capital = 4%
- Venture funding
 - To be discussed!

Appendix

- Tender Design, Deploy, maintain & Operate
- Tender qualification and selection matrix