

Lodge Performance Measurement Program
2022 OA Program Year - Council 662 Detailed Worksheet

Statistics

2020

Type	Youth	Young Adult	Adult
Ordeal Members	400	72	194
Brotherhood Members	83	55	207
Vigil Members	4	19	130

2021

Type			Total
Number Of Troops / Teams In Council			234
Type	Youth	Adult	
Ordeal Inductions	362	91	
Brotherhood Inductions	77	33	
Vigil Inductions	5	3	
Candidates - Elected Current Year	356	75	
Candidates - Still Eligible From Prev. Year	0	0	
Type	Youth	Young Adult	Adult
Ordeal Members	396	42	177
Brotherhood Members	110	52	170
Vigil Members	1	19	113

2022

Type			Total
Number Of Troops / Teams In Council			237
Type	Youth	Adult	
Ordeal Inductions	204	44	
Brotherhood Inductions	67	41	
Vigil Inductions	6	5	
Candidates - Elected Current Year	343	74	
Candidates - Still Eligible From Prev. Year	44	21	
Type	Youth	Young Adult	Adult
Ordeal Members	306	48	156
Brotherhood Members	104	40	168
Vigil Members	3	13	103

Item #	Objective	Level		Points																			
		Thriving	High Performing	T	HP																		
Primary Objectives																							
1	Unit Elections: Conduct in-person unit elections in all troops, crews, and ships.	Complete unit elections in 50% of troops, crews, and ships.	Complete unit elections in 90% of troops, crews, and ships.	2																			
<div>Calculations</div> <div><div>Number of elections completed</div><div>199</div></div> <div><div>Number of units</div><div>237</div></div> <div><div>Percentage</div><div>84%</div></div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2021</th><th>2022</th></tr><tr><td>Elections completed (include units with no elig.)</td><td>205</td><td>199</td></tr><tr><td>Number of units that had no eligible Scouts</td><td>74</td><td>85</td></tr><tr><td>Units visited in-person by the lodge</td><td>131</td><td>113</td></tr><tr><td>Units earning the Unit of Excellence award</td><td></td><td>4</td></tr><tr><td>Number of camp promotion contacts completed</td><td>89</td><td>63</td></tr></table>						Item	2021	2022	Elections completed (include units with no elig.)	205	199	Number of units that had no eligible Scouts	74	85	Units visited in-person by the lodge	131	113	Units earning the Unit of Excellence award		4	Number of camp promotion contacts completed	89	63
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Units earning the Unit of Excellence award		4																					
Number of camp promotion contacts completed	89	63																					
2	Induction Rate: Induct youth Ordeal candidates.	Induct 60% of youth Ordeal candidates.	Induct 90% of youth Ordeal candidates.																				
<div>Calculations</div> <div><div>Youth ordeal inductions</div><div>204</div></div> <div><div>Elected youth candidates</div><div>387</div></div> <div><div>Percentage</div><div>53%</div></div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2021</th><th>2022</th></tr><tr><td>Number of ordeals held during year</td><td>4</td><td>3</td></tr><tr><td>Total fee charged to ordeal candidates</td><td>53</td><td>60</td></tr><tr><td>Number of callouts held during year</td><td>11</td><td>0</td></tr></table>						Item	2021	2022	Number of ordeals held during year	4	3	Total fee charged to ordeal candidates	53	60	Number of callouts held during year	11	0						
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3	Activation: Engage new youth lodge members within the first 6 months of membership.	Achieve 20% activation of youth members.	Achieve 50% activation of youth members.																				
<div>Calculations</div> <div><div>Activated new youth members</div><div>11</div></div> <div><div>Youth ordeal inductions</div><div>204</div></div> <div><div>Percentage</div><div>6%</div></div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2021</th><th>2022</th></tr><tr><td>Activated youth members</td><td>18</td><td>11</td></tr></table>						Item	2021	2022	Activated youth members	18	11												
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4	Membership Retention: Improve the retention rate of youth lodge members.	Achieve 40% retention of youth members.	Achieve 65% retention of youth members.	2																																																								
<div>Calculations</div> <div>Current total youth members (minus new inductions)310</div> <div>Previous total youth membership620</div> <div>Percentage50%</div>																																																												
5	Membership Growth: Experience positive growth in youth membership over the previous year.	Grow total youth membership by at least 1 more member over last year.	Grow total youth membership by at least 4% over last year.																																																									
<div>Calculations - Current Year</div> <div>Total youth members514</div> <div>Calculations - Previous Year</div> <div>Total youth members620</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>2021</th><th>2022</th></tr></thead><tbody><tr><td>Lodge annual dues (per member)</td><td>15</td><td>15</td></tr><tr><td>Number of OA chapters in the lodge</td><td>12</td><td>13</td></tr><tr><td>Number of districts in the council</td><td>12</td><td>13</td></tr></tbody></table>						Item	2021	2022	Lodge annual dues (per member)	15	15	Number of OA chapters in the lodge	12	13	Number of districts in the council	12	13																																											
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Secondary Objectives																																																												
6	Lodge Event Participation: Improve lodge membership participation at full lodge events.	Average at least 7% of lodge membership at all lodge-wide events.	Average at least 15% of lodge membership at all lodge-wide events.	1																																																								
<div>Calculations</div> <div>Average attendance at lodge events98</div> <div>Total members941</div> <div>Percentage11%</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>Event name</th><th>Event type</th><th>2021</th><th>2022</th></tr></thead><tbody><tr><td>1</td><td>2022 Summer Ordeal & LECM @WR</td><td></td><td>0</td><td>270</td></tr><tr><td>2</td><td>2022 Winter Ordeal @HH [CANCELED]</td><td></td><td>0</td><td>30</td></tr><tr><td>3</td><td>2022 Spring Fellowship & LECM</td><td></td><td>0</td><td>121</td></tr><tr><td>4</td><td>2022 Report to State</td><td></td><td>0</td><td>0</td></tr><tr><td>5</td><td>2022 January LECM</td><td></td><td>0</td><td>0</td></tr><tr><td>6</td><td>2022 February LECM</td><td></td><td>0</td><td>0</td></tr><tr><td>7</td><td>2022 April LECM</td><td></td><td>0</td><td>0</td></tr><tr><td>8</td><td>2022 Section SR-2 Conclave</td><td></td><td>0</td><td>35</td></tr><tr><td>9</td><td>National OA Conference (NOAC)</td><td></td><td>0</td><td>32</td></tr><tr><td>10</td><td>OA Fun Day</td><td></td><td>0</td><td>0</td></tr></tbody></table>						Item	Event name	Event type	2021	2022	1	2022 Summer Ordeal & LECM @WR		0	270	2	2022 Winter Ordeal @HH [CANCELED]		0	30	3	2022 Spring Fellowship & LECM		0	121	4	2022 Report to State		0	0	5	2022 January LECM		0	0	6	2022 February LECM		0	0	7	2022 April LECM		0	0	8	2022 Section SR-2 Conclave		0	35	9	National OA Conference (NOAC)		0	32	10	OA Fun Day		0	0
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Secondary Objectives																				
7	Brotherhood Completion: Convert eligible youth Ordeal members to Brotherhood.	Convert at least 30% of eligible youth Ordeal members.	Convert at least 50% of eligible youth Ordeal members.	1																
<div>Calculations</div> <div><div>Youth brotherhood inductions</div><div>67</div></div> <div><div>Youth brotherhood eligible</div><div>217</div></div> <div><div>Percentage</div><div>31%</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2021</td><td>2022</td></tr><tr><td>Number of events with Brotherhood conversions</td><td>5</td><td>5</td></tr></table>						Item	2021	2022	Number of events with Brotherhood conversions	5	5									
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Number of events with Brotherhood conversions	5	5																		
8	Contribution to Council: Contribute cash, materials, and/or both to the council.	Contribute an average of \$7.00 per lodge member.	Contribute an average of \$23.00 per lodge member.	1																
<div>Calculations</div> <div><div>Total contributions</div><div>10,000</div></div> <div><div>Total members</div><div>941</div></div> <div><div>Average</div><div>10.63</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>Total</td></tr><tr><td>Dollar value of FOS contributions</td><td></td></tr><tr><td>Capital contributions (cash)</td><td>10,000</td></tr><tr><td>Capital contributions (material, not manpower)</td><td></td></tr><tr><td>Council endowment contributions</td><td></td></tr></table>						Item	Total	Dollar value of FOS contributions		Capital contributions (cash)	10,000	Capital contributions (material, not manpower)		Council endowment contributions						
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9	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member.	Record an average of 4 service hours per lodge member.	Record an average of 10 service hours per lodge member.																	
<div>Calculations</div> <div><div>Number of service hours</div><div>1,908</div></div> <div><div>Total members</div><div>941</div></div> <div><div>Average</div><div>2.03</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2021</td><td>2022</td></tr><tr><td>Man hours of service</td><td>6,441</td><td>1,908</td></tr><tr><td>Number of OA members on camp staff</td><td>35</td><td>35</td></tr><tr><td>Total number of camp staff</td><td>85</td><td>70</td></tr><tr><td>Number of camperships provided by OA</td><td></td><td></td></tr></table>						Item	2021	2022	Man hours of service	6,441	1,908	Number of OA members on camp staff	35	35	Total number of camp staff	85	70	Number of camperships provided by OA		
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Man hours of service	6,441	1,908																		
Number of OA members on camp staff	35	35																		
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Secondary Objectives											
10	Leadership Development: Conduct at least one LLD during the year with qualified instructors using current materials.	Train 3% of lodge members.	Train 10% of lodge members.	1							
<div>Calculations</div> <div><div>Number of members trained</div><div>48</div></div> <div><div>Total members</div><div>941</div></div> <div><div>Percentage</div><div>6%</div></div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2021</th><th>2022</th></tr><tr><td>Lodge members participating in LLD</td><td>55</td><td>48</td></tr></table>						Item	2021	2022	Lodge members participating in LLD	55	48
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