

**Lodge Performance Measurement Program**  
**2023 OA Program Year - Council 584 Detailed Worksheet**

## Statistics

**2021**

Type	Youth	Young Adult	Adult
Ordeal Members	23	3	15
Brotherhood Members	10	5	16
Vigil Members	2	4	26

**2022**

Type			Total
Number Of Troops, Crews, And Ships In Council			23
Type		Youth	Adult
Ordeal Inductions		16	3
Brotherhood Inductions		9	2
Vigil Inductions		2	1
Candidates - Elected Current Year		23	1
Candidates - Still Eligible From Prev. Year		5	0
Type	Youth	Young Adult	Adult
Ordeal Members	24	1	7
Brotherhood Members	17	5	14
Vigil Members	3	3	33

**2023**

Type			Total
Number Of Troops, Crews, And Ships In Council			24
Type		Youth	Adult
Ordeal Inductions		11	1
Brotherhood Inductions		8	1
Vigil Inductions		1	1
Candidates - Elected Current Year		10	1
Candidates - Still Eligible From Prev. Year		0	0
Type	Youth	Young Adult	Adult
Ordeal Members	21	0	13
Brotherhood Members	15	4	12
Vigil Members	1	2	40

Item #	Objective	Level		Points																
		Thriving	High Performing	T	HP															
Primary Objectives																				
1	Unit Elections: Conduct in-person unit elections in all troops, crews, and ships.	Complete unit elections in 50% of troops, crews, and ships.	Complete unit elections in 90% of troops, crews, and ships.																	
<div>Calculations</div> <div>Number of elections completed9</div> <div>Number of units24</div> <div>Percentage38%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Elections completed (include units with no elig.)</td><td>24</td><td>9</td></tr><tr><td>Number of units that had no eligible Scouts</td><td>12</td><td>5</td></tr><tr><td>Units visited in-person by the lodge</td><td>12</td><td>4</td></tr><tr><td>Number of camp promotion contacts completed</td><td>12</td><td>4</td></tr></table>						Item	2022	2023	Elections completed (include units with no elig.)	24	9	Number of units that had no eligible Scouts	12	5	Units visited in-person by the lodge	12	4	Number of camp promotion contacts completed	12	4
Item	2022	2023																		
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Number of units that had no eligible Scouts	12	5																		
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Number of camp promotion contacts completed	12	4																		
2	Induction Rate: Induct youth Ordeal candidates.	Induct 60% of youth Ordeal candidates.	Induct 90% of youth Ordeal candidates.		4															
<div>Calculations</div> <div>Youth ordeal inductions11</div> <div>Elected youth candidates10</div> <div>Percentage111%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Number of ordeals held during year</td><td>3</td><td>3</td></tr><tr><td>Total fee charged to ordeal candidates</td><td>85</td><td>85</td></tr><tr><td>Number of callouts held during year</td><td>5</td><td>1</td></tr></table>						Item	2022	2023	Number of ordeals held during year	3	3	Total fee charged to ordeal candidates	85	85	Number of callouts held during year	5	1			
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3	Activation: Engage new youth lodge members within the first 6 months of membership.	Achieve 20% activation of youth members.	Achieve 50% activation of youth members.	2																
<div>Calculations</div> <div>Activated new youth members5</div> <div>Youth ordeal inductions11</div> <div>Percentage46%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Activated youth members</td><td>6</td><td>5</td></tr></table>						Item	2022	2023	Activated youth members	6	5									
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Item #	Objective	Level		Points																																																								
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4	Membership Retention: Improve the retention rate of youth lodge members.	Achieve 45% retention of youth members.	Achieve 70% retention of youth members.	2																																																								
<div>Calculations</div> <div><div>Current total youth members (minus new inductions)</div><div>32</div></div> <div><div>Previous total youth membership</div><div>53</div></div> <div><div>Percentage</div><div>61%</div></div>																																																												
5	Membership Growth: Experience positive growth in youth membership over the previous year.	Grow total youth membership by at least 1 more member over last year.	Grow total youth membership by at least 4% over last year.																																																									
<div><div>Calculations - Current Year</div><div><div>Total youth members</div><div>43</div></div></div> <div><div>Calculations - Previous Year</div><div><div>Total youth members</div><div>53</div></div></div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Lodge annual dues (per member)</td><td>15</td><td>15</td></tr><tr><td>Number of OA chapters in the lodge</td><td>3</td><td>4</td></tr><tr><td>Number of districts in the council</td><td>2</td><td>3</td></tr></table>						Item	2022	2023	Lodge annual dues (per member)	15	15	Number of OA chapters in the lodge	3	4	Number of districts in the council	2	3																																											
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Secondary Objectives																																																												
6	Lodge Event Participation: Improve lodge membership participation at full lodge events.	Average at least 8% of lodge membership at all lodge-wide events.	Average at least 17% of lodge membership at all lodge-wide events.		2																																																							
<div>Calculations</div> <div><div>Average attendance at lodge events</div><div>25</div></div> <div><div>Total members</div><div>108</div></div> <div><div>Percentage</div><div>24%</div></div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>Event name</th><th>Event type</th><th>2022</th><th>2023</th></tr><tr><td>1</td><td>2023 Scout-O-Rama</td><td></td><td>0</td><td>18</td></tr><tr><td>2</td><td>2023 Winter Banquet</td><td></td><td>53</td><td>53</td></tr><tr><td>3</td><td>2023 TRIAD</td><td></td><td>10</td><td>11</td></tr><tr><td>4</td><td>January LEC Meeting</td><td></td><td>0</td><td>11</td></tr><tr><td>5</td><td>2023 Lodge Leadership Development Weekend</td><td></td><td>0</td><td>40</td></tr><tr><td>6</td><td>February LEC Meeting</td><td></td><td>0</td><td>33</td></tr><tr><td>7</td><td>March LEC Meeting</td><td></td><td>0</td><td>14</td></tr><tr><td>8</td><td>April LEC Meeting</td><td></td><td>0</td><td>19</td></tr><tr><td>9</td><td>2023 Conclave</td><td></td><td>23</td><td>15</td></tr><tr><td>10</td><td>2023 Spring Arrowee</td><td></td><td>40</td><td>36</td></tr></table>						Item	Event name	Event type	2022	2023	1	2023 Scout-O-Rama		0	18	2	2023 Winter Banquet		53	53	3	2023 TRIAD		10	11	4	January LEC Meeting		0	11	5	2023 Lodge Leadership Development Weekend		0	40	6	February LEC Meeting		0	33	7	March LEC Meeting		0	14	8	April LEC Meeting		0	19	9	2023 Conclave		23	15	10	2023 Spring Arrowee		40	36
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Secondary Objectives																				
7	Brotherhood Completion: Convert eligible youth Ordeal members to Brotherhood.	Convert at least 30% of eligible youth Ordeal members.	Convert at least 50% of eligible youth Ordeal members.	1																
<div>Calculations</div> <div><div>Youth brotherhood inductions</div><div>8</div></div> <div><div>Youth brotherhood eligible</div><div>18</div></div> <div><div>Percentage</div><div>45%</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2022</td><td>2023</td></tr><tr><td>Number of events with Brotherhood conversions</td><td>3</td><td>3</td></tr></table>						Item	2022	2023	Number of events with Brotherhood conversions	3	3									
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8	Contribution to Council: Contribute cash, materials, and/or both to the council.	Contribute an average of \$7.00 per lodge member.	Contribute an average of \$25.00 per lodge member.		2															
<div>Calculations</div> <div><div>Total contributions</div><div>4,242</div></div> <div><div>Total members</div><div>108</div></div> <div><div>Average</div><div>39.28</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>Total</td></tr><tr><td>Dollar value of FOS contributions</td><td>1,000</td></tr><tr><td>Capital contributions (cash)</td><td>2,242</td></tr><tr><td>Capital contributions (material, not manpower)</td><td></td></tr><tr><td>Council endowment contributions</td><td>1,000</td></tr></table>						Item	Total	Dollar value of FOS contributions	1,000	Capital contributions (cash)	2,242	Capital contributions (material, not manpower)		Council endowment contributions	1,000					
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9	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member.	Record an average of 5 service hours per lodge member.	Record an average of 13 service hours per lodge member.		2															
<div>Calculations</div> <div><div>Number of service hours</div><div>1,692</div></div> <div><div>Total members</div><div>108</div></div> <div><div>Average</div><div>15.67</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2022</td><td>2023</td></tr><tr><td>Man hours of service</td><td>2,131</td><td>1,692</td></tr><tr><td>Number of OA members on camp staff</td><td>10</td><td>10</td></tr><tr><td>Total number of camp staff</td><td></td><td></td></tr><tr><td>Number of camperships provided by OA</td><td>1</td><td>5</td></tr></table>						Item	2022	2023	Man hours of service	2,131	1,692	Number of OA members on camp staff	10	10	Total number of camp staff			Number of camperships provided by OA	1	5
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		Thriving	High Performing	T	HP
Secondary Objectives					
10	Leadership Development: Conduct at least one LLD during the year with qualified instructors using current materials.	Train 3% of lodge members.	Train 11% of lodge members.		2
Calculations					
Number of members trained		53			
Total members		108			
Percentage		50%			
Additional Data For This Requirement					
Item			2022	2023	
Lodge members participating in LLD			21	53	