Lodge Performance Measurement Program 2023 OA Program Year - Council 215 Detailed Worksheet

Statistics						
2021						
Туре	Youth	Young Adult	Adult			
Ordeal Members	49	18	28			
Brotherhood Members	33	10	55			
Vigil Members	4	5	63			
2022						
Туре						
Number Of Troops, Crews, And Ships In Co	36					
Туре		Youth	Adult			
Ordeal Inductions		34	6			
Brotherhood Inductions		18	5			
Vigil Inductions	4	3				
Candidates - Elected Current Year	40	5				
Candidates - Still Eligible From Prev. Year	0	0				
Туре	Youth	Young Adult	Adult			
Ordeal Members	51	6	21			
Brotherhood Members	36	8	50			
Vigil Members	3	8	55			
2023						
Туре						
Number Of Troops, Crews, And Ships In Co	30					
Туре		Youth	Adult			
Ordeal Inductions	25	5				
Brotherhood Inductions	19	3				
Vigil Inductions	4	2				
Candidates - Elected Current Year	29	8				
Candidates - Still Eligible From Prev. Year	5	3				
Туре	Young Adult	Adult				
Ordeal Members	24	4	18			
Brotherhood Members	43	6	43			
Vigil Members	3	10	55			

em	Objective	Le	vel	Points	
#	Objective	Thriving	High Performing	T	НР
nary	/ Objectives				
1	Unit Elections: Conduct in-person unit elections in all troops, crews, and ships.	Complete unit elections in 50% of troops, crews, and ships.	Complete unit elections in 90% of troops, crews, and ships.		4
Cald	culations				
Numb	per of elections completed	30			
Number of units 30					
Percentage 100%		100%			
Add	ditional Data For This Re	quirement			
Item			2022	2023	3
Election	ons completed (include units with no eli	g.)	28	30	
Numb	per of units that had no eligible Scouts		12	12	
Units	visited in-person by the lodge		16	15	
Numb	er of camp promotion contacts complet	ed	11	10	
2	Induction Rate: Induct youth Ordeal candidates.	Induct 60% of youth Ordeal candidates.	Induct 90% of youth Ordeal candidates.	2	
Cald	culations				
	n ordeal inductions	25			
	ed youth candidates	34			
	,				
Perce	entage	74%			
	•				
Add	entage ditional Data For This Re		2022	2023	i
Adc Item	•		2022 2	2023 2	3
Adc Item	ditional Data For This Re				i
Ado Item Numb	ditional Data For This Report of ordeals held during year		2	2	<u>.</u>
Ado Item Numb	ditional Data For This Report of ordeals held during year fee charged to ordeal candidates		2 55	2 60	4
Add Item Numb Total i Numb	ditional Data For This Reducer of ordeals held during year fee charged to ordeal candidates per of callouts held during year Activation: Engage new youth lodge members within the first 6 months of	quirement Achieve 20% activation of youth	2 55 0 Achieve 50% activation of youth	2 60	
Add Numb Total total t	ditional Data For This Receiver of ordeals held during year fee charged to ordeal candidates her of callouts held during year Activation: Engage new youth lodge members within the first 6 months of membership.	quirement Achieve 20% activation of youth	2 55 0 Achieve 50% activation of youth	2 60	
Add Item Numb Total i Numb	ditional Data For This Red er of ordeals held during year fee charged to ordeal candidates er of callouts held during year Activation: Engage new youth lodge members within the first 6 months of membership. Culations	Achieve 20% activation of youth members.	2 55 0 Achieve 50% activation of youth	2 60	
Add Item Numb Total i Numb	ditional Data For This Receiver of ordeals held during year fee charged to ordeal candidates per of callouts held during year. Activation: Engage new youth lodge members within the first 6 months of membership. Culations ated new youth members	Achieve 20% activation of youth members.	2 55 0 Achieve 50% activation of youth	2 60	
Addo Item Numb Total if Numb 3 Calc Active Youth	ditional Data For This Receiver of ordeals held during year fee charged to ordeal candidates per of callouts held during year. Activation: Engage new youth lodge members within the first 6 months of membership. Culations ated new youth members in ordeal inductions entage	Achieve 20% activation of youth members. 16 25 64%	2 55 0 Achieve 50% activation of youth	2 60	
Add Numb Total i Numb	ditional Data For This Report of ordeals held during year fee charged to ordeal candidates per of callouts held during year. Activation: Engage new youth lodge members within the first 6 months of membership. Culations ated new youth members in ordeal inductions	Achieve 20% activation of youth members. 16 25 64%	2 55 0 Achieve 50% activation of youth	2 60	4

tem	Objective	L	evel	Points	
#	Objective	Thriving	High Performing	Т	НР
mary	Objectives				
4	Membership Retention: Improve the retention rate of youth lodge members.	Achieve 45% retention of youth members.	Achieve 70% retention of youth members.	2	
Cald	culations				
urre	nt total youth members (minus new tions)	65			
	ous total youth membership	112			
	entage	59%			
5	Membership Growth: Experience positive growth in youth membership over the previous year.	Grow total youth membership by at least 1 more member over las year.		,	
Cald	culations - Current Year		Calculations - Previo	us Year	
	youth members	90	Total youth members		112
	,				
Add	litional Data For This Red	quirement			
ltem			2022	2	2023
Lodge	e annual dues (per member)		10		15
Numb	er of OA chapters in the lodge		0		0
Numb	er of districts in the council		3		3
cond	lary Objectives				
	Lodge Event Participation: Improve	Average at least 8% of lodge	Average at least 17% of lodge		
6	lodge membership participation at full lodge events.	membership at all lodge-wide events.	membership at all lodge-wide events.		2
Cald	culations				- '
	ge attendance at lodge events	92			
	members	206			
	entage	45%			
	•				
	litional Data For This Red	•			
ltem		nt name	Event type	2022	2023
1		I Awards Banquet	Lodge Banquet	122	114
2	· -	owship & Ordeal	Lodge Fellowship Weekend	106	95
3		rdeal & Vigil Weekend	Lodge Fellowship Weekend	108	111
4	Winter Camp - Fellov	vship & OA Dessert Party	Council Support Event	67	47
5					
6 -					
7					
8					
9					
10					

tem	Objective	Level		Points		
#	Objective	Thriving	High Performing	Т	НР	
cond	lary Objectives					
7	Brotherhood Completion: Convert eligible youth Ordeal members to Brotherhood.	Convert at least 30% of eligible youth Ordeal members.	Convert at least 50% of eligible youth Ordeal members.		2	
Cal	culations					
	n brotherhood inductions	19				
Youth brotherhood eligible 22						
Percentage 87%						
Add	litional Data For This Re	auirement				
Item		2022	2023			
Numb	er of events with Brotherhood conversi	ons	2	2		
8	Contribution to Council: Contribute cash, materials, and/or both to the council.	Contribute an average of \$7.00 per lodge member.	Contribute an average of \$25.00 per lodge member.	1		
Cal	culations					
		2,825				
·						
Total members 206						
Avera	age	13.72				
Add	ditional Data For This Re			Total		
Adc Item				Total 1,825		
Add Item Dollar	ditional Data For This Re					
Ado Item Dollar Capita	ditional Data For This Rec	quirement		1,825		
Item Dollar Capita Capita	ditional Data For This Receivalue of FOS contributions al contributions (cash)	quirement		1,825 0		
Ado Item Dollar Capita Capita	ditional Data For This Receivable value of FOS contributions al contributions (cash) al contributions (material, not manpowe	quirement	Record an average of 13 service hours per lodge member.	1,825 0 0	2	
Ado Item Dollar Capita Capita Counc	ditional Data For This Receivalue of FOS contributions al contributions (cash) al contributions (material, not manpowe cil endowment contributions Council Service: Deliver to the council measurable service in terms of the average tracked hours per	quirement r) Record an average of 5 service		1,825 0 0	2	
Ado Item Dollar Capita Capita Counc	ditional Data For This Receivalue of FOS contributions al contributions (cash) al contributions (material, not manpower cil endowment contributions Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member.	quirement r) Record an average of 5 service		1,825 0 0	2	
Adcoltem Dollar Capita Capita Counce 9 Calc	ditional Data For This Receivalue of FOS contributions al contributions (cash) al contributions (material, not manpowe cil endowment contributions Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member.	r) Record an average of 5 service hours per lodge member.		1,825 0 0	2	
Adcoltem Dollar Capita Capita Councol 9 Calcolte Numb	ditional Data For This Receivalue of FOS contributions al contributions (cash) al contributions (material, not manpowe cil endowment contributions Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. culations per of service hours members	r) Record an average of 5 service hours per lodge member.		1,825 0 0	2	
Adcoltem Dollar Capita Capita Councol 9 Calcol Numb Total Avera	ditional Data For This Receivalue of FOS contributions (all contributions (cash) (all contributions (material, not manpower cill endowment contributions) Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. Culations Der of service hours members age	r) Record an average of 5 service hours per lodge member. 2,721 206 13.21		1,825 0 0	2	
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Adcoltem Dollar Capita Capita Counce 9 Calcolte Total Avera Adcoltem	ditional Data For This Receivalue of FOS contributions (all contributions (cash) (all contributions (material, not manpower cill endowment contributions) Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. Culations Der of service hours members age	r) Record an average of 5 service hours per lodge member. 2,721 206 13.21	hours per lodge member.	1,825 0 0 1,000	3	
Adcoltem Dollar Capita Capita Council 9 Calc Numb Total Avera Adcoltem Man h	ditional Data For This Receivalue of FOS contributions al contributions (cash) al contributions (material, not manpower cill endowment contributions Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. Culations Der of service hours members age ditional Data For This Receivalue of service	r) Record an average of 5 service hours per lodge member. 2,721 206 13.21	hours per lodge member. 2022	1,825 0 0 1,000	3	
Addo Item Dollar Capita Capita Counc 9 Calc Numb Total Avera Addo Item Man h	ditional Data For This Receivalue of FOS contributions (all contributions (cash) all contributions (material, not manpower cill endowment contributions Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. Culations Der of service hours Der of service hours Der of service hours Des	r) Record an average of 5 service hours per lodge member. 2,721 206 13.21	hours per lodge member. 2022 2,771	1,825 0 0 1,000	3	

Item	Objective	Level		Points					
#		Thriving	High Performing	Т	HP				
Second	Secondary Objectives								
10	Leadership Development: Conduct at least one LLD during the year with qualified instructors using current materials.	Train 3% of lodge members.	Train 11% of lodge members.	1					
Calc	Calculations								
Numb	Number of members trained 9								
Total members		206							
Perce	ntage	5%							
Additional Data For This Requirement									
Item	Item		2022	2023					
Lodge	Lodge members participating in LLD		0	9	9				