

Lodge Performance Measurement Program
2019 OA Program Year - Council 561 Detailed Worksheet

Statistics

2017

Type	Youth	Young Adult	Adult
Ordeal Members	62	2	28
Brotherhood Members	25	6	33
Vigil Members	1	3	34

2018

Type			Total
Number Of Troops / Teams In Council			31
Type	Youth	Adult	
Ordeal Inductions	8	4	
Brotherhood Inductions	12	6	
Vigil Inductions	2	1	
Candidates - Elected Current Year	5	2	
Candidates - Still Eligible From Prev. Year	0	0	
Type	Youth	Young Adult	Adult
Ordeal Members	33	3	16
Brotherhood Members	27	2	22
Vigil Members	1	1	22

2019

Type			Total
Number Of Troops / Teams In Council			35
Type	Youth	Adult	
Ordeal Inductions	30	11	
Brotherhood Inductions	6	2	
Vigil Inductions	0	0	
Candidates - Elected Current Year	38	11	
Candidates - Still Eligible From Prev. Year	0	0	
Type	Youth	Young Adult	Adult
Ordeal Members	34	1	23
Brotherhood Members	23	4	36
Vigil Members	1	1	29

Item #	Objective	Level		Points																			
		Thriving	High Performing	T	HP																		
Primary Objectives																							
1	Unit Elections: Conduct in-person unit elections in all troops, crews, and ships.	Complete unit elections in 45% of troops, crews, and ships.	Complete unit elections in 90% of troops, crews, and ships.	2																			
<div>Calculations</div> <div>Number of elections completed18</div> <div>Number of units35</div> <div>Percentage52%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2018</th><th>2019</th></tr><tr><td>Elections completed (include units with no elig.)</td><td>9</td><td>18</td></tr><tr><td>Number of units that had no eligible Scouts</td><td>15</td><td>10</td></tr><tr><td>Units visited in-person by the lodge</td><td>0</td><td>18</td></tr><tr><td>Units earning the Unit of Excellence award</td><td></td><td></td></tr><tr><td>Number of camp promotion contacts completed</td><td>0</td><td>18</td></tr></table>						Item	2018	2019	Elections completed (include units with no elig.)	9	18	Number of units that had no eligible Scouts	15	10	Units visited in-person by the lodge	0	18	Units earning the Unit of Excellence award			Number of camp promotion contacts completed	0	18
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2	Induction Rate: Induct youth Ordeal candidates.	Induct 60% of youth Ordeal candidates.	Induct 90% of youth Ordeal candidates.	2																			
<div>Calculations</div> <div>Youth ordeal inductions30</div> <div>Elected youth candidates38</div> <div>Percentage79%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2018</th><th>2019</th></tr><tr><td>Number of ordeals held during year</td><td>2</td><td>3</td></tr><tr><td>Total fee charged to ordeal candidates</td><td>50</td><td>50</td></tr><tr><td>Number of callouts held during year</td><td>1</td><td>2</td></tr></table>						Item	2018	2019	Number of ordeals held during year	2	3	Total fee charged to ordeal candidates	50	50	Number of callouts held during year	1	2						
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Number of ordeals held during year	2	3																					
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3	Activation: Engage new youth lodge members within the first 6 months of membership.	Achieve 20% activation of youth members.	Achieve 50% activation of youth members.	2																			
<div>Calculations</div> <div>Activated new youth members10</div> <div>Youth ordeal inductions30</div> <div>Percentage34%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2018</th><th>2019</th></tr><tr><td>Activated youth members</td><td>2</td><td>10</td></tr></table>						Item	2018	2019	Activated youth members	2	10												
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4	Membership Retention: Improve the retention rate of youth lodge members.	Achieve 50% retention of youth members.	Achieve 79% retention of youth members.	2																																																								
<div>Calculations</div> <div>Current total youth members (minus new inductions)34</div> <div>Previous total youth membership67</div> <div>Percentage51%</div>																																																												
5	Membership Growth: Experience positive growth in youth membership over the previous year.	Grow total youth membership by at least 1 more member over last year.	Grow total youth membership by at least 7% over last year.																																																									
<div>Calculations - Current Year</div> <div>Total youth members64</div> <div>Calculations - Previous Year</div> <div>Total youth members67</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>2018</th><th>2019</th></tr></thead><tbody><tr><td>Lodge annual dues (per member)</td><td>15</td><td>15</td></tr><tr><td>Number of OA chapters in the lodge</td><td>3</td><td>3</td></tr><tr><td>Number of districts in the council</td><td>3</td><td>3</td></tr></tbody></table>						Item	2018	2019	Lodge annual dues (per member)	15	15	Number of OA chapters in the lodge	3	3	Number of districts in the council	3	3																																											
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Secondary Objectives																																																												
6	Lodge Event Participation: Improve lodge membership participation at full lodge events.	Average at least 10% of lodge membership at all lodge-wide events.	Average at least 30% of lodge membership at all lodge-wide events.	1																																																								
<div>Calculations</div> <div>Average attendance at lodge events34</div> <div>Total members152</div> <div>Percentage23%</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>Event name</th><th>Event type</th><th>2018</th><th>2019</th></tr></thead><tbody><tr><td>1</td><td>2019 Section Triad</td><td></td><td>3</td><td>3</td></tr><tr><td>2</td><td>Council Committee Meeting</td><td></td><td>0</td><td>0</td></tr><tr><td>3</td><td>2019 Spring Fellowship</td><td></td><td>32</td><td>32</td></tr><tr><td>4</td><td>2019 Section 2 Conclave</td><td></td><td>0</td><td>15</td></tr><tr><td>5</td><td>2019 Summer Fellowship</td><td></td><td>0</td><td>44</td></tr><tr><td>6</td><td>2019 Summer Camp Week 2 and Callout</td><td></td><td>0</td><td>21</td></tr><tr><td>7</td><td>2019 Summer Camp Week 1 and Callout</td><td></td><td>0</td><td>0</td></tr><tr><td>8</td><td>2019 Fall Fellowship</td><td></td><td>39</td><td>62</td></tr><tr><td>9</td><td>2019 Lodge Banquet</td><td></td><td>49</td><td>61</td></tr><tr><td>10</td><td></td><td></td><td></td><td></td></tr></tbody></table>						Item	Event name	Event type	2018	2019	1	2019 Section Triad		3	3	2	Council Committee Meeting		0	0	3	2019 Spring Fellowship		32	32	4	2019 Section 2 Conclave		0	15	5	2019 Summer Fellowship		0	44	6	2019 Summer Camp Week 2 and Callout		0	21	7	2019 Summer Camp Week 1 and Callout		0	0	8	2019 Fall Fellowship		39	62	9	2019 Lodge Banquet		49	61	10				
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Secondary Objectives																				
7	Brotherhood Completion: Convert eligible youth Ordeal members to Brotherhood.	Convert at least 30% of eligible youth Ordeal members.	Convert at least 43% of eligible youth Ordeal members.		2															
<div>Calculations</div> <div><div>Youth brotherhood inductions</div><div>6</div></div> <div><div>Youth brotherhood eligible</div><div>11</div></div> <div><div>Percentage</div><div>55%</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2018</td><td>2019</td></tr><tr><td>Number of events with Brotherhood conversions</td><td>2</td><td>2</td></tr></table>						Item	2018	2019	Number of events with Brotherhood conversions	2	2									
Item	2018	2019																		
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8	Contribution to Council: Contribute cash, materials, and/or both to the council.	Contribute an average of \$7.00 per lodge member.	Contribute an average of \$29.50 per lodge member.	1																
<div>Calculations</div> <div><div>Total contributions</div><div>2,250</div></div> <div><div>Total members</div><div>152</div></div> <div><div>Average</div><div>14.81</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>Total</td></tr><tr><td>Dollar value of FOS contributions</td><td>0</td></tr><tr><td>Capital contributions (cash)</td><td>1,250</td></tr><tr><td>Capital contributions (material, not manpower)</td><td></td></tr><tr><td>Council endowment contributions</td><td>1,000</td></tr></table>						Item	Total	Dollar value of FOS contributions	0	Capital contributions (cash)	1,250	Capital contributions (material, not manpower)		Council endowment contributions	1,000					
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9	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member.	Record an average of 7 service hours per lodge member.	Record an average of 17 service hours per lodge member.	1																
<div>Calculations</div> <div><div>Number of service hours</div><div>2,028</div></div> <div><div>Total members</div><div>152</div></div> <div><div>Average</div><div>13.35</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2018</td><td>2019</td></tr><tr><td>Man hours of service</td><td>866</td><td>2,028</td></tr><tr><td>Number of OA members on camp staff</td><td></td><td>22</td></tr><tr><td>Total number of camp staff</td><td></td><td>38</td></tr><tr><td>Number of campships provided by OA</td><td></td><td>1</td></tr></table>						Item	2018	2019	Man hours of service	866	2,028	Number of OA members on camp staff		22	Total number of camp staff		38	Number of campships provided by OA		1
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Man hours of service	866	2,028																		
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Item #	Objective	Level		Points	
		Thriving	High Performing	T	HP
Secondary Objectives					
10	Leadership Development: Conduct at least one LLD during the year with qualified instructors using current materials.	Train 3% of lodge members.	Train 11% of lodge members.		
Calculations					
Number of members trained		0			
Total members		152			
Percentage		0%			
Additional Data For This Requirement					
Item			2018	2019	
Lodge members participating in LLD					

Additional Information

Innovation

1 - What was the largest challenge your lodge identified this year? Did it have an impact on your performance on the Lodge Performance Measurement Program?

Membership and conversion were our biggest challenges. Low membership does have an impact on our performance

2 - What was an idea your lodge implemented to address this challenge? What did you do? Who was involved? Who was involved, and what were the costs?

We moved membership promotion to the chapter level and assigned a person to promote and organize. We reviewed membership goals on every LEC call/meeting. We also gave out a membership patch at the banquet. No incremental costs were involved.

3 - What success did your lodge have with this idea? What was the result? How did this benefit the youth membership growth of the lodge?

We were able to grow our membership by 17%. This allows for more vigils to be nominated into the lodge and more membership to carry out the OA mission.

4 - How do you plan to continue or grow this idea in the future?

We are going to set quarterly membership goals instead of yearly goals. Membership retention is critical

Service & Camping

5 - What was the largest and most meaningful service project your lodge completed for your council in the past year?

Cleaning up after summer camp in our First Ordeal at one Council Property and Cleaning up Under Brush and Trees around the Swimming Pool and Painted the inside of the Trading Post at the other Council Property.

6 - What are all of the service projects performed by your lodge in the past year? Please describe all service that directly benefitted the Scouting program in your council or community in detail.

We staffed most council camporees and cub scout events. Additionally, we supported cross overs. We also cleaned up Camp Tonkawa to get it ready for service in 2020.

7 - What was your lodge's most significant camping promotion effort in the past year?

We visited just over half of the Units in the Council, we had more Schedule but due to meeting times and days we were able to meet with all the Units in the Council.

8 - How did your lodge promote and support Cub Scout Resident and Venturing camping in the past year?

Each of the three(3) OA Chapters staffed Cub Scout Events throughout the year, The Chapter are all becoming Chartered Venturing Crews to help promote Venturing through out the Council.