

Lodge Performance Measurement Program
2021 OA Program Year - Council 215 Detailed Worksheet

Statistics

2019

Type	Youth	Young Adult	Adult
Ordeal Members	45	15	32
Brotherhood Members	25	7	58
Vigil Members	0	6	67

2020

Type	Total		
Number Of Troops / Teams In Council	39		
Type	Youth	Adult	
Ordeal Inductions	39	8	
Brotherhood Inductions	8	5	
Vigil Inductions	4	3	
Candidates - Elected Current Year	41	7	
Candidates - Still Eligible From Prev. Year	16	4	
Type	Youth	Young Adult	Adult
Ordeal Members	57	13	32
Brotherhood Members	22	11	55
Vigil Members	4	3	58

2021

Type	Total		
Number Of Troops / Teams In Council	36		
Type	Youth	Adult	
Ordeal Inductions	31	7	
Brotherhood Inductions	20	10	
Vigil Inductions	4	4	
Candidates - Elected Current Year	40	9	
Candidates - Still Eligible From Prev. Year	5	2	
Type	Youth	Young Adult	Adult
Ordeal Members	49	18	28
Brotherhood Members	33	10	55
Vigil Members	4	5	63

Item #	Objective	Level		Points																			
		Thriving	High Performing	T	HP																		
Primary Objectives																							
1	Unit Elections: Conduct in-person unit elections in all troops, crews, and ships.	Complete unit elections in 50% of troops, crews, and ships.	Complete unit elections in 90% of troops, crews, and ships.		4																		
<div>Calculations</div> <div>Number of elections completed36</div> <div>Number of units36</div> <div>Percentage100%</div>																							
<div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2020</th><th>2021</th></tr><tr><td>Elections completed (include units with no elig.)</td><td>34</td><td>36</td></tr><tr><td>Number of units that had no eligible Scouts</td><td>5</td><td>20</td></tr><tr><td>Units visited in-person by the lodge</td><td>11</td><td>16</td></tr><tr><td>Units earning the Unit of Excellence award</td><td>2</td><td>12</td></tr><tr><td>Number of camp promotion contacts completed</td><td>0</td><td>6</td></tr></table>						Item	2020	2021	Elections completed (include units with no elig.)	34	36	Number of units that had no eligible Scouts	5	20	Units visited in-person by the lodge	11	16	Units earning the Unit of Excellence award	2	12	Number of camp promotion contacts completed	0	6
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Number of camp promotion contacts completed	0	6																					
2	Induction Rate: Induct youth Ordeal candidates.	Induct 60% of youth Ordeal candidates.	Induct 90% of youth Ordeal candidates.	2																			
<div>Calculations</div> <div>Youth ordeal inductions31</div> <div>Elected youth candidates45</div> <div>Percentage69%</div>																							
<div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2020</th><th>2021</th></tr><tr><td>Number of ordeals held during year</td><td>2</td><td>2</td></tr><tr><td>Total fee charged to ordeal candidates</td><td>55</td><td>55</td></tr><tr><td>Number of callouts held during year</td><td>4</td><td>3</td></tr></table>						Item	2020	2021	Number of ordeals held during year	2	2	Total fee charged to ordeal candidates	55	55	Number of callouts held during year	4	3						
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3	Activation: Engage new youth lodge members within the first 6 months of membership.	Achieve 20% activation of youth members.	Achieve 50% activation of youth members.		4																		
<div>Calculations</div> <div>Activated new youth members21</div> <div>Youth ordeal inductions31</div> <div>Percentage68%</div>																							
<div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2020</th><th>2021</th></tr><tr><td>Activated youth members</td><td>18</td><td>21</td></tr></table>						Item	2020	2021	Activated youth members	18	21												
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4	Membership Retention: Improve the retention rate of youth lodge members.	Achieve 40% retention of youth members.	Achieve 65% retention of youth members.		4																																																							
<div>Calculations</div> <div>Current total youth members (minus new inductions)88</div> <div>Previous total youth membership110</div> <div>Percentage80%</div>																																																												
5	Membership Growth: Experience positive growth in youth membership over the previous year.	Grow total youth membership by at least 1 more member over last year.	Grow total youth membership by at least 4% over last year.		4																																																							
<div>Calculations - Current Year</div> <div>Total youth members119</div> <div>Calculations - Previous Year</div> <div>Total youth members110</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>2020</th><th>2021</th></tr></thead><tbody><tr><td>Lodge annual dues (per member)</td><td>10</td><td>10</td></tr><tr><td>Number of OA chapters in the lodge</td><td>0</td><td>0</td></tr><tr><td>Number of districts in the council</td><td>4</td><td>4</td></tr></tbody></table>						Item	2020	2021	Lodge annual dues (per member)	10	10	Number of OA chapters in the lodge	0	0	Number of districts in the council	4	4																																											
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Secondary Objectives																																																												
6	Lodge Event Participation: Improve lodge membership participation at full lodge events.	Average at least 10% of lodge membership at all lodge-wide events.	Average at least 30% of lodge membership at all lodge-wide events.		2																																																							
<div>Calculations</div> <div>Average attendance at lodge events82</div> <div>Total members265</div> <div>Percentage31%</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>Event name</th><th>Event type</th><th>2020</th><th>2021</th></tr></thead><tbody><tr><td>1</td><td>2020 Winter Annual Awards Banquet</td><td>Lodge Banquet</td><td>93</td><td>110</td></tr><tr><td>2</td><td>2021 Spring Fellowship & Ordeal</td><td>Induction Weekend (Lodge or Chapter)</td><td>97</td><td>110</td></tr><tr><td>3</td><td>2021 Fall Fellowship, Ordeal & Vigil Weekend</td><td>Induction Weekend (Lodge or Chapter)</td><td>109</td><td>112</td></tr><tr><td>4</td><td>2021 Spring Fling</td><td>Lodge Fellowship Weekend</td><td>0</td><td>72</td></tr><tr><td>5</td><td>2021 Summer Bash</td><td>Lodge Fellowship Weekend</td><td>66</td><td>59</td></tr><tr><td>6</td><td>2021 SR-2 Conclave</td><td>Other Event</td><td>0</td><td>28</td></tr><tr><td>7</td><td>2021 Camp Turkey OA Dinner</td><td>Lodge Banquet</td><td>0</td><td>85</td></tr><tr><td>8</td><td></td><td></td><td></td><td></td></tr><tr><td>9</td><td></td><td></td><td></td><td></td></tr><tr><td>10</td><td></td><td></td><td></td><td></td></tr></tbody></table>						Item	Event name	Event type	2020	2021	1	2020 Winter Annual Awards Banquet	Lodge Banquet	93	110	2	2021 Spring Fellowship & Ordeal	Induction Weekend (Lodge or Chapter)	97	110	3	2021 Fall Fellowship, Ordeal & Vigil Weekend	Induction Weekend (Lodge or Chapter)	109	112	4	2021 Spring Fling	Lodge Fellowship Weekend	0	72	5	2021 Summer Bash	Lodge Fellowship Weekend	66	59	6	2021 SR-2 Conclave	Other Event	0	28	7	2021 Camp Turkey OA Dinner	Lodge Banquet	0	85	8					9					10				
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Secondary Objectives																				
7	Brotherhood Completion: Convert eligible youth Ordeal members to Brotherhood.	Convert at least 30% of eligible youth Ordeal members.	Convert at least 50% of eligible youth Ordeal members.	1																
<div>Calculations</div> <div><div>Youth brotherhood inductions</div><div>20</div></div> <div><div>Youth brotherhood eligible</div><div>56</div></div> <div><div>Percentage</div><div>36%</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2020</td><td>2021</td></tr><tr><td>Number of events with Brotherhood conversions</td><td>2</td><td>2</td></tr></table>						Item	2020	2021	Number of events with Brotherhood conversions	2	2									
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8	Contribution to Council: Contribute cash, materials, and/or both to the council.	Contribute an average of \$7.00 per lodge member.	Contribute an average of \$23.00 per lodge member.		2															
<div>Calculations</div> <div><div>Total contributions</div><div>6,337</div></div> <div><div>Total members</div><div>265</div></div> <div><div>Average</div><div>23.92</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>Total</td></tr><tr><td>Dollar value of FOS contributions</td><td>1,828</td></tr><tr><td>Capital contributions (cash)</td><td>4,090</td></tr><tr><td>Capital contributions (material, not manpower)</td><td>419</td></tr><tr><td>Council endowment contributions</td><td></td></tr></table>						Item	Total	Dollar value of FOS contributions	1,828	Capital contributions (cash)	4,090	Capital contributions (material, not manpower)	419	Council endowment contributions						
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9	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member.	Record an average of 5 service hours per lodge member.	Record an average of 10 service hours per lodge member.		2															
<div>Calculations</div> <div><div>Number of service hours</div><div>2,700</div></div> <div><div>Total members</div><div>265</div></div> <div><div>Average</div><div>10.19</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2020</td><td>2021</td></tr><tr><td>Man hours of service</td><td>1,443</td><td>2,700</td></tr><tr><td>Number of OA members on camp staff</td><td>23</td><td>35</td></tr><tr><td>Total number of camp staff</td><td>29</td><td>44</td></tr><tr><td>Number of camperships provided by OA</td><td>7</td><td>8</td></tr></table>						Item	2020	2021	Man hours of service	1,443	2,700	Number of OA members on camp staff	23	35	Total number of camp staff	29	44	Number of camperships provided by OA	7	8
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Secondary Objectives											
10	Leadership Development: Conduct at least one LLD during the year with qualified instructors using current materials.	Train 3% of lodge members.	Train 10% of lodge members.								
<div>Calculations</div> <div><div>Number of members trained</div><div>0</div></div> <div><div>Total members</div><div>265</div></div> <div><div>Percentage</div><div>0%</div></div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2020</th><th>2021</th></tr><tr><td>Lodge members participating in LLD</td><td>23</td><td>0</td></tr></table>						Item	2020	2021	Lodge members participating in LLD	23	0
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