

Lodge Performance Measurement Program
2023 OA Program Year - Council 562 Detailed Worksheet

Statistics

2021

Type	Youth	Young Adult	Adult
Ordeal Members	31	5	18
Brotherhood Members	31	4	34
Vigil Members	1	4	30

2022

Type			Total
Number Of Troops, Crews, And Ships In Council			49
Type		Youth	Adult
Ordeal Inductions		28	3
Brotherhood Inductions		14	7
Vigil Inductions		1	1
Candidates - Elected Current Year		36	3
Candidates - Still Eligible From Prev. Year		0	0
Type	Youth	Young Adult	Adult
Ordeal Members	28	1	7
Brotherhood Members	34	4	29
Vigil Members	0	4	28

2023

Type			Total
Number Of Troops, Crews, And Ships In Council			49
Type	Youth	Adult	
Ordeal Inductions	24	4	
Brotherhood Inductions	10	4	
Vigil Inductions	1	1	
Candidates - Elected Current Year	26	4	
Candidates - Still Eligible From Prev. Year	0	0	
Type	Youth	Young Adult	Adult
Ordeal Members	23	2	11
Brotherhood Members	24	5	29
Vigil Members	1	3	27

Item #	Objective	Level		Points																
		Thriving	High Performing	T	HP															
Primary Objectives																				
1	Unit Elections: Conduct in-person unit elections in all troops, crews, and ships.	Complete unit elections in 50% of troops, crews, and ships.	Complete unit elections in 90% of troops, crews, and ships.	2																
<div>Calculations</div> <div><div>Number of elections completed</div><div>40</div></div> <div><div>Number of units</div><div>49</div></div> <div><div>Percentage</div><div>82%</div></div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Elections completed (include units with no elig.)</td><td>40</td><td>40</td></tr><tr><td>Number of units that had no eligible Scouts</td><td>10</td><td>8</td></tr><tr><td>Units visited in-person by the lodge</td><td>0</td><td>22</td></tr><tr><td>Number of camp promotion contacts completed</td><td>0</td><td>22</td></tr></table>						Item	2022	2023	Elections completed (include units with no elig.)	40	40	Number of units that had no eligible Scouts	10	8	Units visited in-person by the lodge	0	22	Number of camp promotion contacts completed	0	22
Item	2022	2023																		
Elections completed (include units with no elig.)	40	40																		
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Number of camp promotion contacts completed	0	22																		
2	Induction Rate: Induct youth Ordeal candidates.	Induct 60% of youth Ordeal candidates.	Induct 90% of youth Ordeal candidates.		4															
<div>Calculations</div> <div><div>Youth ordeal inductions</div><div>24</div></div> <div><div>Elected youth candidates</div><div>26</div></div> <div><div>Percentage</div><div>93%</div></div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Number of ordeals held during year</td><td>2</td><td>2</td></tr><tr><td>Total fee charged to ordeal candidates</td><td>50</td><td>50</td></tr><tr><td>Number of callouts held during year</td><td>0</td><td>0</td></tr></table>						Item	2022	2023	Number of ordeals held during year	2	2	Total fee charged to ordeal candidates	50	50	Number of callouts held during year	0	0			
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Number of ordeals held during year	2	2																		
Total fee charged to ordeal candidates	50	50																		
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3	Activation: Engage new youth lodge members within the first 6 months of membership.	Achieve 20% activation of youth members.	Achieve 50% activation of youth members.		4															
<div>Calculations</div> <div><div>Activated new youth members</div><div>13</div></div> <div><div>Youth ordeal inductions</div><div>24</div></div> <div><div>Percentage</div><div>55%</div></div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Activated youth members</td><td>12</td><td>13</td></tr></table>						Item	2022	2023	Activated youth members	12	13									
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4	Membership Retention: Improve the retention rate of youth lodge members.	Achieve 45% retention of youth members.	Achieve 70% retention of youth members.	2																																																								
<div>Calculations</div> <div>Current total youth members (minus new inductions)34</div> <div>Previous total youth membership71</div> <div>Percentage48%</div>																																																												
5	Membership Growth: Experience positive growth in youth membership over the previous year.	Grow total youth membership by at least 1 more member over last year.	Grow total youth membership by at least 4% over last year.																																																									
<div>Calculations - Current Year</div> <div>Total youth members58</div> <div>Calculations - Previous Year</div> <div>Total youth members71</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>2022</th><th>2023</th></tr></thead><tbody><tr><td>Lodge annual dues (per member)</td><td>15</td><td>15</td></tr><tr><td>Number of OA chapters in the lodge</td><td>3</td><td>3</td></tr><tr><td>Number of districts in the council</td><td>4</td><td>4</td></tr></tbody></table>						Item	2022	2023	Lodge annual dues (per member)	15	15	Number of OA chapters in the lodge	3	3	Number of districts in the council	4	4																																											
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Secondary Objectives																																																												
6	Lodge Event Participation: Improve lodge membership participation at full lodge events.	Average at least 8% of lodge membership at all lodge-wide events.	Average at least 17% of lodge membership at all lodge-wide events.		2																																																							
<div>Calculations</div> <div>Average attendance at lodge events41</div> <div>Total members125</div> <div>Percentage33%</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>Event name</th><th>Event type</th><th>2022</th><th>2023</th></tr></thead><tbody><tr><td>1</td><td>2023 Conclave @ Camp Perkins, Witchita Falls</td><td></td><td>0</td><td>0</td></tr><tr><td>2</td><td>2023 Conclave @ Camp Perkins Scout Ranch in Wichit</td><td></td><td>0</td><td>34</td></tr><tr><td>3</td><td>2023 Beaver Days</td><td></td><td>53</td><td>50</td></tr><tr><td>4</td><td>2023 Summer Ordeal</td><td></td><td>74</td><td>60</td></tr><tr><td>5</td><td>2023 Vigil Honor Induction</td><td></td><td>0</td><td>14</td></tr><tr><td>6</td><td>2023 Fall Fellowship</td><td></td><td>51</td><td>58</td></tr><tr><td>7</td><td>2023 WEBELOS Woods</td><td></td><td>0</td><td>24</td></tr><tr><td>8</td><td>2023 OKPIK</td><td></td><td>0</td><td>48</td></tr><tr><td>9</td><td></td><td></td><td></td><td></td></tr><tr><td>10</td><td></td><td></td><td></td><td></td></tr></tbody></table>						Item	Event name	Event type	2022	2023	1	2023 Conclave @ Camp Perkins, Witchita Falls		0	0	2	2023 Conclave @ Camp Perkins Scout Ranch in Wichit		0	34	3	2023 Beaver Days		53	50	4	2023 Summer Ordeal		74	60	5	2023 Vigil Honor Induction		0	14	6	2023 Fall Fellowship		51	58	7	2023 WEBELOS Woods		0	24	8	2023 OKPIK		0	48	9					10				
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Secondary Objectives																				
7	Brotherhood Completion: Convert eligible youth Ordeal members to Brotherhood.	Convert at least 30% of eligible youth Ordeal members.	Convert at least 50% of eligible youth Ordeal members.		2															
<div>Calculations</div> <div><div>Youth brotherhood inductions</div><div>10</div></div> <div><div>Youth brotherhood eligible</div><div>11</div></div> <div><div>Percentage</div><div>91%</div></div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2022</td><td>2023</td></tr><tr><td>Number of events with Brotherhood conversions</td><td>3</td><td>3</td></tr></table>						Item	2022	2023	Number of events with Brotherhood conversions	3	3									
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Number of events with Brotherhood conversions	3	3																		
8	Contribution to Council: Contribute cash, materials, and/or both to the council.	Contribute an average of \$7.00 per lodge member.	Contribute an average of \$25.00 per lodge member.		2															
<div>Calculations</div> <div><div>Total contributions</div><div>3,160</div></div> <div><div>Total members</div><div>125</div></div> <div><div>Average</div><div>25.28</div></div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>Total</td></tr><tr><td>Dollar value of FOS contributions</td><td>500</td></tr><tr><td>Capital contributions (cash)</td><td></td></tr><tr><td>Capital contributions (material, not manpower)</td><td>2,660</td></tr><tr><td>Council endowment contributions</td><td></td></tr></table>						Item	Total	Dollar value of FOS contributions	500	Capital contributions (cash)		Capital contributions (material, not manpower)	2,660	Council endowment contributions						
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9	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member.	Record an average of 5 service hours per lodge member.	Record an average of 13 service hours per lodge member.		2															
<div>Calculations</div> <div><div>Number of service hours</div><div>1,640</div></div> <div><div>Total members</div><div>125</div></div> <div><div>Average</div><div>13.12</div></div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2022</td><td>2023</td></tr><tr><td>Man hours of service</td><td>1,011</td><td>1,640</td></tr><tr><td>Number of OA members on camp staff</td><td>14</td><td>16</td></tr><tr><td>Total number of camp staff</td><td>32</td><td>32</td></tr><tr><td>Number of camperships provided by OA</td><td>0</td><td>0</td></tr></table>						Item	2022	2023	Man hours of service	1,011	1,640	Number of OA members on camp staff	14	16	Total number of camp staff	32	32	Number of camperships provided by OA	0	0
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Secondary Objectives											
10	Leadership Development: Conduct at least one LLD during the year with qualified instructors using current materials.	Train 3% of lodge members.	Train 11% of lodge members.		2						
<div>Calculations</div> <div><div>Number of members trained</div><div>50</div></div> <div><div>Total members</div><div>125</div></div> <div><div>Percentage</div><div>40%</div></div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2022</td><td>2023</td></tr><tr><td>Lodge members participating in LLD</td><td>51</td><td>50</td></tr></table>						Item	2022	2023	Lodge members participating in LLD	51	50
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Lodge members participating in LLD	51	50									