

Lodge Performance Measurement Program
2023 OA Program Year - Council 587 Detailed Worksheet

Statistics

2021

Type	Youth	Young Adult	Adult
Ordeal Members	14	4	9
Brotherhood Members	48	17	28
Vigil Members	1	4	30

2022

Type			Total
Number Of Troops, Crews, And Ships In Council			18
Type	Youth	Adult	
Ordeal Inductions	20	5	
Brotherhood Inductions	13	4	
Vigil Inductions	0	0	
Candidates - Elected Current Year	22	5	
Candidates - Still Eligible From Prev. Year	0	0	
Type	Youth	Young Adult	Adult
Ordeal Members	12	1	6
Brotherhood Members	38	16	30
Vigil Members	0	4	27

2023

Type			Total
Number Of Troops, Crews, And Ships In Council			15
Type		Youth	Adult
Ordeal Inductions		13	3
Brotherhood Inductions		7	0
Vigil Inductions		3	4
Candidates - Elected Current Year		14	3
Candidates - Still Eligible From Prev. Year		1	1
Type	Youth	Young Adult	Adult
Ordeal Members	11	2	7
Brotherhood Members	29	10	23
Vigil Members	2	2	27

Item #	Objective	Level		Points																
		Thriving	High Performing	T	HP															
Primary Objectives																				
1	Unit Elections: Conduct in-person unit elections in all troops, crews, and ships.	Complete unit elections in 50% of troops, crews, and ships.	Complete unit elections in 90% of troops, crews, and ships.		4															
<div>Calculations</div> <div>Number of elections completed14</div> <div>Number of units15</div> <div>Percentage94%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Elections completed (include units with no elig.)</td><td>18</td><td>14</td></tr><tr><td>Number of units that had no eligible Scouts</td><td>10</td><td>9</td></tr><tr><td>Units visited in-person by the lodge</td><td>10</td><td>8</td></tr><tr><td>Number of camp promotion contacts completed</td><td>18</td><td>14</td></tr></table>						Item	2022	2023	Elections completed (include units with no elig.)	18	14	Number of units that had no eligible Scouts	10	9	Units visited in-person by the lodge	10	8	Number of camp promotion contacts completed	18	14
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2	Induction Rate: Induct youth Ordeal candidates.	Induct 60% of youth Ordeal candidates.	Induct 90% of youth Ordeal candidates.	2																
<div>Calculations</div> <div>Youth ordeal inductions13</div> <div>Elected youth candidates15</div> <div>Percentage87%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Number of ordeals held during year</td><td>2</td><td>1</td></tr><tr><td>Total fee charged to ordeal candidates</td><td>55</td><td>55</td></tr><tr><td>Number of callouts held during year</td><td>0</td><td>0</td></tr></table>						Item	2022	2023	Number of ordeals held during year	2	1	Total fee charged to ordeal candidates	55	55	Number of callouts held during year	0	0			
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3	Activation: Engage new youth lodge members within the first 6 months of membership.	Achieve 20% activation of youth members.	Achieve 50% activation of youth members.	2																
<div>Calculations</div> <div>Activated new youth members6</div> <div>Youth ordeal inductions13</div> <div>Percentage47%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Activated youth members</td><td>10</td><td>6</td></tr></table>						Item	2022	2023	Activated youth members	10	6									
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4	Membership Retention: Improve the retention rate of youth lodge members.	Achieve 45% retention of youth members.	Achieve 70% retention of youth members.	2																																																								
<div>Calculations</div> <div>Current total youth members (minus new inductions)43</div> <div>Previous total youth membership71</div> <div>Percentage61%</div>																																																												
5	Membership Growth: Experience positive growth in youth membership over the previous year.	Grow total youth membership by at least 1 more member over last year.	Grow total youth membership by at least 4% over last year.																																																									
<div>Calculations - Current Year</div> <div>Total youth members56</div> <div>Calculations - Previous Year</div> <div>Total youth members71</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>2022</th><th>2023</th></tr></thead><tbody><tr><td>Lodge annual dues (per member)</td><td>25</td><td>25</td></tr><tr><td>Number of OA chapters in the lodge</td><td>2</td><td>2</td></tr><tr><td>Number of districts in the council</td><td>2</td><td>2</td></tr></tbody></table>						Item	2022	2023	Lodge annual dues (per member)	25	25	Number of OA chapters in the lodge	2	2	Number of districts in the council	2	2																																											
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Secondary Objectives																																																												
6	Lodge Event Participation: Improve lodge membership participation at full lodge events.	Average at least 8% of lodge membership at all lodge-wide events.	Average at least 17% of lodge membership at all lodge-wide events.		2																																																							
<div>Calculations</div> <div>Average attendance at lodge events34</div> <div>Total members113</div> <div>Percentage31%</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>Event name</th><th>Event type</th><th>2022</th><th>2023</th></tr></thead><tbody><tr><td>1</td><td>2023 Annual Lodge/Council Banquet</td><td></td><td>59</td><td>48</td></tr><tr><td>2</td><td>Section (G-3) TRIAD / Conclave Planning</td><td></td><td>0</td><td>14</td></tr><tr><td>3</td><td>2023 Section (SR-2) Conclave</td><td></td><td>39</td><td>62</td></tr><tr><td>4</td><td>2023 Spring Ordeal</td><td></td><td>77</td><td>89</td></tr><tr><td>5</td><td>Conclave Work Day No. 1</td><td></td><td>0</td><td>29</td></tr><tr><td>6</td><td>Conclave Work Day No. 3</td><td></td><td>0</td><td>8</td></tr><tr><td>7</td><td>2023 Annual Fireworks Pick-up</td><td></td><td>23</td><td>13</td></tr><tr><td>8</td><td>Hotter N Hell Hundred</td><td></td><td>0</td><td>26</td></tr><tr><td>9</td><td>2023 Brotherhood Blitz</td><td></td><td>13</td><td>21</td></tr><tr><td>10</td><td></td><td></td><td></td><td></td></tr></tbody></table>						Item	Event name	Event type	2022	2023	1	2023 Annual Lodge/Council Banquet		59	48	2	Section (G-3) TRIAD / Conclave Planning		0	14	3	2023 Section (SR-2) Conclave		39	62	4	2023 Spring Ordeal		77	89	5	Conclave Work Day No. 1		0	29	6	Conclave Work Day No. 3		0	8	7	2023 Annual Fireworks Pick-up		23	13	8	Hotter N Hell Hundred		0	26	9	2023 Brotherhood Blitz		13	21	10				
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Secondary Objectives																				
7	Brotherhood Completion: Convert eligible youth Ordeal members to Brotherhood.	Convert at least 30% of eligible youth Ordeal members.	Convert at least 50% of eligible youth Ordeal members.		2															
<div>Calculations</div> <div><div>Youth brotherhood inductions</div><div>7</div></div> <div><div>Youth brotherhood eligible</div><div>7</div></div> <div><div>Percentage</div><div>100%</div></div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2022</td><td>2023</td></tr><tr><td>Number of events with Brotherhood conversions</td><td>3</td><td>2</td></tr></table>						Item	2022	2023	Number of events with Brotherhood conversions	3	2									
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8	Contribution to Council: Contribute cash, materials, and/or both to the council.	Contribute an average of \$7.00 per lodge member.	Contribute an average of \$25.00 per lodge member.	1																
<div>Calculations</div> <div><div>Total contributions</div><div>1,500</div></div> <div><div>Total members</div><div>113</div></div> <div><div>Average</div><div>13.28</div></div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>Total</td></tr><tr><td>Dollar value of FOS contributions</td><td>500</td></tr><tr><td>Capital contributions (cash)</td><td></td></tr><tr><td>Capital contributions (material, not manpower)</td><td></td></tr><tr><td>Council endowment contributions</td><td>1,000</td></tr></table>						Item	Total	Dollar value of FOS contributions	500	Capital contributions (cash)		Capital contributions (material, not manpower)		Council endowment contributions	1,000					
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9	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member.	Record an average of 5 service hours per lodge member.	Record an average of 13 service hours per lodge member.	1																
<div>Calculations</div> <div><div>Number of service hours</div><div>724</div></div> <div><div>Total members</div><div>113</div></div> <div><div>Average</div><div>6.41</div></div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2022</td><td>2023</td></tr><tr><td>Man hours of service</td><td>661</td><td>724</td></tr><tr><td>Number of OA members on camp staff</td><td></td><td></td></tr><tr><td>Total number of camp staff</td><td></td><td></td></tr><tr><td>Number of camperships provided by OA</td><td>0</td><td></td></tr></table>						Item	2022	2023	Man hours of service	661	724	Number of OA members on camp staff			Total number of camp staff			Number of camperships provided by OA	0	
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Secondary Objectives					
10	Leadership Development: Conduct at least one LLD during the year with qualified instructors using current materials.	Train 3% of lodge members.	Train 11% of lodge members.		
Calculations					
Number of members trained		0			
Total members		113			
Percentage		0%			
Additional Data For This Requirement					
Item			2022	2023	
Lodge members participating in LLD			0	0	