## Scouting's Journey to Excellence 2016 OA Lodge Performance Recognition Program - Council 662 Detailed Worksheet

Statistics			
2014			
Туре		Youth	Adult
Ordeal Members		712	316
Brotherhood Members		269	330
Vigil Members		12	100
2015			
Туре			Total
Number Of Troops / Teams In Co	ouncil		286
Туре		Youth	Adult
Ordeal Inductions		433	86
Brotherhood Inductions		129	52
Vigil Inductions		7	4
Candidates - Elected Current Year		684	128
Candidates - Still Eligible From Prev. Year		0	0
Туре	Youth	Young Adult	Adult
Ordeal Members	672	76	256
Brotherhood Members	226	88	318
Vigil Members	3	10	118
016			
Туре			Total
Number Of Troops / Teams In Co	ouncil		345
Туре		Youth	Adult
Ordeal Inductions		385	103
Brotherhood Inductions		77	45
Vigil Inductions		7	5
Candidates - Elected Current Year		680	127
Candidates - Still Eligible From Prev. Year		0	0
Туре	Youth	Young Adult	Adult
Ordeal Members	689	105	289
Brotherhood Members	222	81	338
Vigil Members	3	13	95

ltem	Objective		Level		Points		
#	Objective	Bronze	Silver	Gold	Bronze	Silver	Gold
nance	9						
1	Fiscal management: Develop and successfully execute a lodge annual budget	Complete and follow an annual budget approved by the lodge executive committee	Close the year with a positive operating balance (i.e., operate in the black)	Close with an operating balance at least as great as your budget projection			200
<b>~</b>	Complete and follow an ann	nual budget appro	oved by the lodge	e executive comn	nittee		
<u> </u>	Close the year with a positive	•	, .				
	•			•			
<b>✓</b>	Close with an operating bala	ance at least as (	great as your bud	iget projection			
2	Contribution to council: Contribute cash, materials, or both to the council	Contribute an average of \$4.50 per lodge member	Contribute an average of \$8.50 per lodge member	Contribute an average of \$24.00 per lodge member		150	
Cal	culations						
	contributions	28,300					
Total	CONTRIBUTIONS						
	members	1,835					
Total Avera	members age	1,835 15.43					
Total Avera Add	members age ditional Data For This Re	1,835 15.43			Tota		
Adcount Dollar	members age ditional Data For This Re value of FOS contributions	1,835 15.43			2,50		
Add Item Dollar Capita	members age ditional Data For This Re value of FOS contributions al contributions (cash)	1,835 15.43 quirement			2,50	0	
Adcoltem Dollar Capita	members age ditional Data For This Re value of FOS contributions al contributions (cash) al contributions (material, not manpowe	1,835 15.43 quirement			2,50 0 23,80	0	
Adcoltem Dollar Capita	members age ditional Data For This Re value of FOS contributions al contributions (cash)	1,835 15.43 quirement			2,50	0	
Adc Item Dollar Capita Counc	members age ditional Data For This Re value of FOS contributions al contributions (cash) al contributions (material, not manpowe	1,835 15.43 quirement			2,50 0 23,80	0	
Adc Item Dollar Capita Counc	members age ditional Data For This Re value of FOS contributions al contributions (cash) al contributions (material, not manpowe	1,835 15.43 quirement	Grow membership by at least 1%	Grow membership by at least 9.5%	2,50 0 23,80	0	
Add Item Dollar Capita Capita Councembe	members age ditional Data For This Re value of FOS contributions al contributions (cash) al contributions (material, not manpowe cil endowment contributions  rship  Membership Impact: Experience positive growth in membership over	1,835 15.43 quirement	at least 1%		2,50 0 23,80 2,00	0 00 0	
Addo Item Dollar Capita Counce	ditional Data For This Re  value of FOS contributions al contributions (cash) al contributions (material, not manpowe cil endowment contributions  rship  Membership Impact: Experience positive growth in membership over the previous year	1,835 15.43 quirement	at least 1%	at least 9.5%	2,50 0 23,80 2,00	0 00 0	67
Add Item Dollar Capita Capita Councember	ditional Data For This Re  value of FOS contributions al contributions (cash) al contributions (material, not manpowe cil endowment contributions  rship  Membership Impact: Experience positive growth in membership over the previous year  culations - Current Year members	1,835 15.43 quirement  Grow membership by at least 1	at least 1% Calcula	at least 9.5%	2,50 0 23,80 2,00	300	67
Adcoltem Dollar Capita Capita Councembe	ditional Data For This Re value of FOS contributions al contributions (cash) al contributions (material, not manpowe cil endowment contributions  rship  Membership Impact: Experience positive growth in membership over the previous year  culations - Current Year	1,835 15.43 quirement  Grow membership by at least 1	at least 1% Calcula	at least 9.5%	2,50 0 23,80 2,00	300	67
Add Cltem Dollar Capita Capita Counce  Total Add Cltem	ditional Data For This Re  value of FOS contributions al contributions (cash) al contributions (material, not manpowe cil endowment contributions  rship  Membership Impact: Experience positive growth in membership over the previous year  culations - Current Year members	1,835 15.43 quirement  Grow membership by at least 1	at least 1% Calcula	at least 9.5% tions - Previou	2,50 0 23,80 2,00	300	67
Add Capital Council Co	ditional Data For This Re value of FOS contributions al contributions (cash) al contributions (material, not manpowe cil endowment contributions  rship  Membership Impact: Experience positive growth in membership over the previous year  culations - Current Year members  ditional Data For This Re	1,835 15.43 quirement  Grow membership by at least 1	at least 1% Calcula	at least 9.5% tions - Previou	2,50 0 23,80 2,00	0 00 0 300 1,70	67

ltem	Ohioation		Level			Points	
#	Objective	Bronze	Silver	Gold	Bronze	Silver	Gold
embe	rship						
4	Membership retention: Improve the retention rate of lodge members	Achieve 63% or a 4% increase over prior year	Achieve 74% or a 4% increase over 63%	Achieve 85% or a 5% increase over 74%		150	
Cald	culations - Current Year		Calcula	tions - Previou	s Year		
Curre	nt total members (minus new induct	ions) 1,347	Current tota	Il members (minus nev	w induction	s) 1,2	48
Previo	ous total membership	1,767	Previous to	tal membership		1,7	39
Perce	ntage	77%	Percentage			729	6
5	Unit elections: Conduct unit elections in all troops and teams within the council	Complete unit elections in 37% of troops/teams	Complete unit elections in 64% of troops/teams	Complete unit elections in 100% of troops/teams		150	
Cald	culations						
	per of elections held	300					
Numb							
Numb	per of units	345 87%					
Numb		345					
Numb Perce	per of units	345 87%					
Numb Perce	per of units	345 87%		2015		2016	
Numb Perce Add	per of units	345 87%		<b>2015</b> 286		<b>2016</b> 300	
Numb Perce Add	per of units Intage Iitional Data For This Re	345 87% quirement	Induct at least 78% of Ordeal candidates or a 5% increase over 65%				
Numb Perce Add Item Election	or of units Intage  Iitional Data For This Reconstructed  Ordeal completion: Induct Ordeal candidates	345 87%  quirement  Induct at least 65% of Ordeal candidates or a 5% increase over	Ordeal candidates or a 5% increase over 65%	286 Induct 100% of	s Year		
Numb Perce Add Item Election	per of units Intage  Iitional Data For This Reconst conducted  Ordeal completion: Induct Ordeal	345 87%  quirement  Induct at least 65% of Ordeal candidates or a 5% increase over	Ordeal candidates or a 5% increase over 65%	Induct 100% of Ordeal candidates	s Year		
Numb Perce Add Item Election 6	Der of units Intage  Ilitional Data For This Reconstructed  Ordeal completion: Induct Ordeal candidates  Culations - Current Year Inductions	345 87% quirement  Induct at least 65% of Ordeal candidates or a 5% increase over prior year	Ordeal candidates or a 5% increase over 65%  Calculation	Induct 100% of Ordeal candidates	s Year	300	
Numb Perce Add Item Election 6 Calc Ordea Electe	or of units Intage  Iitional Data For This Reconstructed  Ordeal completion: Induct Ordeal candidates  culations - Current Year	345 87% quirement  Induct at least 65% of Ordeal candidates or a 5% increase over prior year	Ordeal candidates or a 5% increase over 65%  Calculation	Induct 100% of Ordeal candidates	s Year	300	!
Numb Perce Add Item Election 6 Calc Ordea Electe Perce	der of units Intage  Ilitional Data For This Reconstructed  Ordeal completion: Induct Ordeal candidates  Culations - Current Year al inductions and candidates Intage	345 87%  quirement  Induct at least 65% of Ordeal candidates or a 5% increase over prior year  488 807 61%	Ordeal candidates or a 5% increase over 65%  Calculated Ordeal indu	Induct 100% of Ordeal candidates	s Year	300 519 812	!
Numb Perce Add Item Election 6 Calc Ordea Electe Perce	Der of units Intage  Iitional Data For This Reconstructed  Ordeal completion: Induct Ordeal candidates  Culations - Current Year al inductions and candidates	345 87%  quirement  Induct at least 65% of Ordeal candidates or a 5% increase over prior year  488 807 61%	Ordeal candidates or a 5% increase over 65%  Calculated Ordeal indu	Induct 100% of Ordeal candidates	s Year	300 519 812	!
Numb Perce Add Item Election 6 Calc Ordea Electe Perce Add Item	der of units Intage  Ilitional Data For This Reconstructed  Ordeal completion: Induct Ordeal candidates  Culations - Current Year al inductions and candidates Intage	345 87%  quirement  Induct at least 65% of Ordeal candidates or a 5% increase over prior year  488 807 61%	Ordeal candidates or a 5% increase over 65%  Calculated Ordeal indu	Induct 100% of Ordeal candidates  tions - Previou ctions didates	s Year	300 519 812 649	!

tem			Level			Points	nts	
#	Objective	Bronze	Silver	Gold	Bronze	Silver	Gold	
ogran	n							
7	Lodge event participation: Improve lodge membership participation at full lodge events	Average at least 7% of lodge membership at all lodge-wide events	Average at least 10% of lodge membership at all lodge-wide events	Average at least 18% of lodge membership at all lodge-wide events		200		
Calc	culations							
Avera	ge attendance at lodge events	166						
Total ı	members	1,835						
Percei	ntage	10%						
Add Item	litional Data For This Re	quirement  Event name		2015		2016		
1		2016 SR2 Spring C		337		283		
2		2016 CT Spring O		264		268		
3		2010 01 opinig 0	, addi	0		0		
4		2016 Spring Fellov	wship	0		116		
5		2016 WR Fall Ord	·	164		162		
6		2016 Lodge Band	quet	11		0		
7		2016 LLD		52		42		
8		2016 SR2 Fall Or	deal	187		172		
9		2016 HH Winter O	rdeal	0		122		
10				0		0		
8	Brotherhood completion: Convert eligible Ordeal members to Brotherhood	Convert at least 25% or a 5% increase over prior year	Convert at least 32% or a 3% increase over 25%	Convert at least 50% or a 3% increase over 32%				
Calc	culations - Current Year		Calcula	tions - Previou	s Year			
	erhood inductions	122		d inductions	Jui	181		
	erhood eligible	717	Brotherhoo			666		
Percei	_	18%	Percentage			28%		
	-							
	litional Data For This De							
	litional Data For This Re	quirement		2015		2016		

tem	Objective		Level			Points	
#	Objective	Bronze	Silver	Gold	Bronze	Silver	Gold
ograr	n						
9	Service projects: Complete Scout Executive approved service project (s) on council property and in the community	Complete project(s) equal to at least 3.5 hours of service per lodge member	Complete project(s) equal to at least 6 hours of service per lodge member	Complete project(s) equal to at least 15 hours of service per lodge member	50		
Cald	culations						
Numb	per of service hours	6,500					
Total	members	1,835					
Avera	ge	3.55					
	litional Data For This Red	quirement					
Item				2015		016	
Man h	nours of service			9,500	6,	,500	
10	Section and national event attendance: Attend section and national events	Set and achieve a lodge attendance goal at scheduled section and national events	Exceed the lodge attendance goal by 10%	Exceed the lodge attendance goal by 20%		50	
Cald	culations						
Total	attendees	149					
Total	goal	133					
Perce	entage	113%					
Add	litional Data For This Red	quirement					
	litional Data For This Re	quirement	2015	2016 Goal	20	016 Actua	ı
Item	litional Data For This Rec	quirement	<b>2015</b>	<b>2016 Goal</b>	20	129	I
Item Section		quirement			20		<u>I</u>
Item Section OA Hi	on Conclave	quirement	60	120	20	129	<u> </u>
Section OA Hi	on Conclave gh Adventure nal events	quirement	60	120 8	20	129 15	ı
Section OA Hi	on Conclave gh Adventure nal events	In-person visits conducted with 31% of troops/teams	60	120 8	20	129 15	200
Section OA Hi Nation  It Se	on Conclave gh Adventure nal events  rvice  Unit visitation: Conduct an in-person visit to every troop or team in the council. Visits must happen at a unit meeting or event, and be conducted	In-person visits conducted with 31%	60 4 93 In-person visits conducted with 60%	120 8 5 In-person visits conducted with 100%	20	129 15	
Section OA Hi Nation nit Se	on Conclave gh Adventure nal events  rvice  Unit visitation: Conduct an in-person visit to every troop or team in the council. Visits must happen at a unit meeting or event, and be conducted by trained Arrowmen from other units	In-person visits conducted with 31%	60 4 93 In-person visits conducted with 60%	120 8 5 In-person visits conducted with 100%	20	129 15	
Section OA Hi Nation Nation 111 Calc Numb	on Conclave gh Adventure nal events  rvice  Unit visitation: Conduct an in-person visit to every troop or team in the council. Visits must happen at a unit meeting or event, and be conducted by trained Arrowmen from other units  culations	In-person visits conducted with 31% of troops/teams	60 4 93 In-person visits conducted with 60%	120 8 5 In-person visits conducted with 100%	20	129 15	
Section OA Hi Nation If Se 11 Calc Numb	on Conclave gh Adventure nal events  rvice  Unit visitation: Conduct an in-person visit to every troop or team in the council. Visits must happen at a unit meeting or event, and be conducted by trained Arrowmen from other units  culations per of unit visits	In-person visits conducted with 31% of troops/teams	60 4 93 In-person visits conducted with 60%	120 8 5 In-person visits conducted with 100%	20	129 15	
Section OA Hi Nation Nation 111 Calc Numb Numb Perce	on Conclave gh Adventure nal events  rvice  Unit visitation: Conduct an in-person visit to every troop or team in the council. Visits must happen at a unit meeting or event, and be conducted by trained Arrowmen from other units  culations per of unit visits  per of units	In-person visits conducted with 31% of troops/teams  345 345 100%	60 4 93 In-person visits conducted with 60%	120 8 5 In-person visits conducted with 100%	20	129 15	
Section OA Hi Nation Nation 11 Section 11 Calc Number Number Perceivage 1 Section 1 Se	on Conclave gh Adventure nal events  rvice  Unit visitation: Conduct an in-person visit to every troop or team in the council. Visits must happen at a unit meeting or event, and be conducted by trained Arrowmen from other units  culations per of unit visits per of units entage	In-person visits conducted with 31% of troops/teams  345 345 100%	60 4 93 In-person visits conducted with 60%	120 8 5 In-person visits conducted with 100%		129 15	

Item	Ohioativa		Level			Points	
#	Objective	Bronze	Silver	Gold	Bronze	Silver	Gold
nit Sei	rvice						
12	Unit of Excellence award: Assist troops and teams in the council to earn the OA Unit of Excellence award	Award earned by 10% of troops/teams in the council	Award earned by 25% of troops/teams in the council	Award earned by 50% of troops/teams in the council			
Calc	culations						
Numb	per of awards earned	0					
Numb	per of units	345					
Perce	entage	0%					
hhΔ	litional Data For This Re	quirement					
Item		quironioni		2015		2016	
Units	earning the Unit of Excellence award			0		0	
ouncil	l Support						
13	Council designated support: Key 3 meets with Scout Executive and lodge completes agreed upon projects	Complete one project	Complete two projects	Complete three projects			400
	er of projects completed litional Data For This Re	3 quirement					
Item			Pro	oject			
1			CT Stem I	building roof			
2							
				uip for 3 summer camp	S		
3				uip for 3 summer camp s in each camp	s		
	Council program support: Provide OA member staff support for council and district program events	Support two council or district events			s		100
14	OA member staff support for council and district program events		GaGa ball pit	s in each camp	s		100
3 14	OA member staff support for council		GaGa ball pit	s in each camp	s		100
14  Calc	OA member staff support for council and district program events  Culations  Der of events supported	or district events	GaGa ball pit	s in each camp	s		100
14  Calc Numb	OA member staff support for council and district program events	or district events	GaGa ball pit Support three council or district events	Support five council or district events	s		100
14  Calc Numb  Add Item	OA member staff support for council and district program events  Culations  Der of events supported	or district events	GaGa ball pit Support three council or district events	Support five council or district events	S		100
14  Calc Numb  Add Item 1	OA member staff support for council and district program events  Culations  Der of events supported	or district events	GaGa ball pit Support three council or district events  Event s	Support five council or district events	s		100
14  Calc Numb  Add Item 1 2	OA member staff support for council and district program events  Culations  Der of events supported	or district events	GaGa ball pit  Support three council or district events  Event s  LHC C  Mighty eag	Support five council or district events  supported amporee gle camporee	S		100
14  Calc Numb  Add Item 1	OA member staff support for council and district program events  Culations  Der of events supported	or district events	GaGa ball pit  Support three council or district events  Event s  LHC C  Mighty eag	Support five council or district events	s		100

Item Objective			Level			Points	
#	Objective	Bronze	Silver	Gold	Bronze	Silver	Gold
ouncil	Support						
15	Council camping support: Conduct camp promotion contacts to council troops and teams	Complete contacts to at least 29% of units or a 3% increase over prior year	Complete contacts to at least 88% of units or a 3% increase over 29%	Complete contacts to 100% of units or a 3% increase over 88%			200
Calo	culations - Current Year		Calcula	tions - Previou	s Year		
Numb	per of contacts	345	Number of o	contacts		244	ļ
Numb	per of units	345	Number of t	ınits		286	<b>;</b>
Perce	entage	100%	Percentage			86%	6
Add	litional Data For This Re	quirement					
Item				2015		2016	
Numb	er of contacts completed			244		345	
adore	ship and Governance						
16	Leadership development: Conduct at least one LLD during the year with qualified instructors using current	Train at least 60% of LEC members or a 3% increase over	Train at least 86% of LEC members or a 3% increase over	Train 100% of LEC members or 3%			200
10	materials	prior year	60%	increase over 86%			
-	materials		60%	tions - Previou	s Year		
Calc			60% Calcula		s Year	37	
Cald	materials  culations - Current Year	prior year	60%  Calculate  Number of recognitions	tions - Previou		37 46	
Calo	materials  culations - Current Year  per of members trained  per of eligible (LEC) members	prior year	60%  Calculate  Number of recognitions	tions - Previou			<b>%</b>
Calc Numb Numb Perce	materials  Culations - Current Year  per of members trained per of eligible (LEC) members entage	prior year 44 48 92%	Calculate Number of a	tions - Previou		46	6
Calc Numb Numb Perce	materials  culations - Current Year  per of members trained  per of eligible (LEC) members	prior year 44 48 92%	Calculate Number of a	tions - Previou		46	<b>6</b>
Cald Numb Numb Perce Add	materials  Culations - Current Year  per of members trained per of eligible (LEC) members entage	prior year 44 48 92%	Calculate Number of a	tions - Previou nembers trained eligible (LEC) members		46 81%	6
Cald Numb Numb Perce Add	materials  culations - Current Year per of members trained per of eligible (LEC) members entage  litional Data For This Rec	prior year 44 48 92%	Calculate Number of a	tions - Previou nembers trained eligible (LEC) members		46 81% 2016	6
Cald Numb Numb Perce Add	materials  culations - Current Year oer of members trained oer of eligible (LEC) members entage  ditional Data For This Recommembers (youth and adult)	prior year 44 48 92%	Calculate Number of a	tions - Previou members trained eligible (LEC) members 2015		2016 48	100
Cald Numb Numb Perce Add Item LEC n	culations - Current Year our of members trained our of eligible (LEC) members outage  litional Data For This Recommembers (youth and adult) members participating in LLD  Planning and reporting: Submit a written performance plan and annual report of accomplishments to the Scout Executive and council executive board	prior year  44 48 92%  quirement  Submit a written annual lodge performance plan to the Scout Executive	Calculate Number of e Number of e Percentage  Submit a written annual report to the council executive board	tions - Previou members trained eligible (LEC) members  2015  46  37  Oral annual report given to council executive board by the lodge chief		2016 48	
Cald Numb Numb Perce Add Item	culations - Current Year our of members trained our of eligible (LEC) members entage  ditional Data For This Recommembers (youth and adult) members participating in LLD  Planning and reporting: Submit a written performance plan and annual report of accomplishments to the Scout Executive and council	prior year  44  48  92%  quirement  Submit a written annual lodge performance plan to the Scout Executive  ge performance p	Calculate Number of a Number of a Percentage  Submit a written annual report to the council executive board  Dian to the Scout	tions - Previou members trained eligible (LEC) members  2015  46  37  Oral annual report given to council executive board by the lodge chief		2016 48	