Lodge Performance Measurement Program
2022 OA Program Year - Council 215 Detailed Worksheet

Statistics

2020

Type	Youth	Young Adult	Adult
Ordeal Members	57	13	32
Brotherhood Members	22	11	55
Vigil Members	4	3	58

2021

Type		Total
Number Of Troops / Teams In Council		36

Type	Youth	Adult
Ordeal Inductions	31	7
Brotherhood Inductions	20	10
Vigil Inductions	4	4
Candidates - Elected Current Year	40	9
Candidates - Still Eligible From Prev. Year	5	2

Type	Youth	Young Adult	Adult
Ordeal Members	49	18	28
Brotherhood Members	33	10	55
Vigil Members	4	5	63

2022

Type		Total
Number Of Troops / Teams In Council		36

Type	Youth	Adult
Ordeal Inductions	34	6
Brotherhood Inductions	18	5
Vigil Inductions	4	3
Candidates - Elected Current Year	40	5
Candidates - Still Eligible From Prev. Year	0	0

Type	Youth	Young Adult	Adult
Ordeal Members	51	6	21
Brotherhood Members	36	8	50
Vigil Members	3	8	55

Item #	Objective	Level		Points	
		Thriving	**High Performing**	**T**	**HP**
Primary Objectives					
1	Unit Elections: Conduct in-person unit elections in all troops, crews, and ships.	Complete unit elections in 50% of troops, crews, and ships.	Complete unit elections in 90% of troops, crews, and ships.	2	

Calculations

Number of elections completed	**28**
Number of units	**36**
Percentage	**78%**

Additional Data For This Requirement

Item	2021	2022
Elections completed (include units with no elig.)	36	28
Number of units that had no eligible Scouts	20	12
Units visited in-person by the lodge	16	16
Units earning the Unit of Excellence award	12	7
Number of camp promotion contacts completed	6	11

Item #	Objective	Thriving	High Performing	T	HP
2	Induction Rate: Induct youth Ordeal candidates.	Induct 60% of youth Ordeal candidates.	Induct 90% of youth Ordeal candidates.	2	

Calculations

Youth ordeal inductions	**34**
Elected youth candidates	**40**
Percentage	**85%**

Additional Data For This Requirement

Item	2021	2022
Number of ordeals held during year	2	2
Total fee charged to ordeal candidates	55	55
Number of callouts held during year	3	0

Item #	Objective	Thriving	High Performing	T	HP
3	Activation: Engage new youth lodge members within the first 6 months of membership.	Achieve 20% activation of youth members.	Achieve 50% activation of youth members.		4

Calculations

Activated new youth members	**23**
Youth ordeal inductions	**34**
Percentage	**68%**

Additional Data For This Requirement

Item	2021	2022
Activated youth members	21	23

Item #	Objective	Level		Points	
		Thriving	**High Performing**	**T**	**HP**

Primary Objectives

| 4 | Membership Retention: Improve the retention rate of youth lodge members. | Achieve 40% retention of youth members. | Achieve 65% retention of youth members. | | 4 |

Calculations

Current total youth members (minus new inductions)	**78**
Previous total youth membership	**119**
Percentage	**66%**

| 5 | Membership Growth: Experience positive growth in youth membership over the previous year. | Grow total youth membership by at least 1 more member over last year. | Grow total youth membership by at least 4% over last year. | | |

Calculations - Current Year

Total youth members	**112**

Calculations - Previous Year

Total youth members	**119**

Additional Data For This Requirement

Item	2021	2022
Lodge annual dues (per member)	10	10
Number of OA chapters in the lodge	0	0
Number of districts in the council	4	3

Secondary Objectives

| 6 | Lodge Event Participation: Improve lodge membership participation at full lodge events. | Average at least 7% of lodge membership at all lodge-wide events. | Average at least 15% of lodge membership at all lodge-wide events. | | 2 |

Calculations

Average attendance at lodge events	**64**
Total members	**238**
Percentage	**27%**

Additional Data For This Requirement

Item	Event name	Event type	2021	2022
1	Annual Winter Awards Banquet		106	123
2	2022 NOAC		0	40
3	Spring Fellowship & Ordeal		110	106
4	Spring Fling		72	62
5	Summer Bash		59	44
6	Fall Fellowship, Ordeal & Vigil Weekend		112	108
7	SR-2 Conclave		28	68
8	Fall Popcorn Distribution 1		0	7
9	Fall Popcorn Distribution 2		15	16
10	Camp Turkey		85	68

Item #	Objective	Level		Points	
		Thriving	**High Performing**	**T**	**HP**

Item #	Objective	Thriving	High Performing	T	HP
7	Brotherhood Completion: Convert eligible youth Ordeal members to Brotherhood.	Convert at least 30% of eligible youth Ordeal members.	Convert at least 50% of eligible youth Ordeal members.	1	

Calculations

Youth brotherhood inductions   18

Youth brotherhood eligible   41

Percentage   44%

Additional Data For This Requirement

Item	2021	2022
Number of events with Brotherhood conversions	2	2

Item #	Objective	Thriving	High Performing	T	HP
8	Contribution to Council: Contribute cash, materials, and/or both to the council.	Contribute an average of $7.00 per lodge member.	Contribute an average of $23.00 per lodge member.	1	

Calculations

Total contributions   3,707

Total members   238

Average   15.58

Additional Data For This Requirement

Item	Total
Dollar value of FOS contributions	1,803
Capital contributions (cash)	0
Capital contributions (material, not manpower)	904
Council endowment contributions	1,000

Item #	Objective	Thriving	High Performing	T	HP
9	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member.	Record an average of 4 service hours per lodge member.	Record an average of 10 service hours per lodge member.		2

Calculations

Number of service hours   2,771

Total members   238

Average   11.65

Additional Data For This Requirement

Item	2021	2022
Man hours of service	2,700	2,771
Number of OA members on camp staff	35	28
Total number of camp staff	44	44
Number of camperships provided by OA	8	2

Item #	Objective	Level		Points	
		Thriving	**High Performing**	**T**	**HP**
Secondary Objectives					
10	Leadership Development: Conduct at least one LLD during the year with qualified instructors using current materials.	Train 3% of lodge members.	Train 10% of lodge members.		

Calculations

Number of members trained	**0**
Total members	**238**
Percentage	**0%**

Additional Data For This Requirement

Item	2021	2022
Lodge members participating in LLD	0	0