Lodge Performance Measurement Program 2020 OA Program Year - Council 662 Detailed Worksheet

Statistics				
2018				
Туре	Youth	Young Adult	Adult	
Ordeal Members	608	121	293	
Brotherhood Members	220	88	358	
Vigil Members	4	17	153	
2019				
Туре			Total	
Number Of Troops / Teams In Council				
Туре				
Ordeal Inductions		289	87	
Brotherhood Inductions	72	52		
Vigil Inductions	11	4		
Candidates - Elected Current Year	472	115		
Candidates - Still Eligible From Prev. Year	3	0		
Туре	Youth	Young Adult	Adult	
Ordeal Members	481	85	279	
Brotherhood Members	161	82	320	
Vigil Members	2	22	132	
2020				
Туре			Total	
Number Of Troops / Teams In Council			254	
Туре		Youth	Adult	
Ordeal Inductions		215	42	
Brotherhood Inductions	16	9		
Vigil Inductions	10	11		
Candidates - Elected Current Year	545	71		
Candidates - Still Eligible From Prev. Year	0	0		
Туре	Youth	Young Adult	Adult	
Ordeal Members	400	72	194	
Brotherhood Members	83	55	207	
Vigil Members	4	19	130	

Item	Objective	Level		Points	
#		Thriving	High Performing	Т	НР
rimary	Objectives				
1	Unit Elections: Conduct in-person unit elections in all troops, crews, and ships.	Complete unit elections in 50% of troops, crews, and ships.	Complete unit elections in 90% of troops, crews, and ships.		4
Cald	culations				
	per of elections completed	254			
	er of units	254			
Perce	entage	100%			
۸۵۵	litional Data For This Re	quiromont			
Item	iilionai Dala i oi Tiiis Ne	quirement	2019	2020	
Election	ons completed (include units with no eli	g.)	330	254	
	er of units that had no eligible Scouts		34		
Units	visited in-person by the lodge		330	254	
Units	earning the Unit of Excellence award				
Numb	er of camp promotion contacts comple	ted	330	254	
2	Induction Rate: Induct youth Ordeal candidates.	Induct 60% of youth Ordeal candidates.	Induct 90% of youth Ordeal candidates.		
	n ordeal inductions ed youth candidates	215 545			
Perce	entage	40%			
Add	litional Data For This Re	auirement			
Item		1	2019	2020	
Numb	er of ordeals held during year		4	3	
	fee charged to ordeal candidates		53	53	
Numb	er of callouts held during year		16	10	
3	Activation: Engage new youth lodge members within the first 6 months of membership.	Achieve 20% activation of youth members.	Achieve 50% activation of youth members.		
	members within the first 6 months of membership.				
Calo	members within the first 6 months of membership.	members.			
Calc	members within the first 6 months of membership. Culations ated new youth members	members.			
Calc Activa	members within the first 6 months of membership. Culations ated new youth members	members. 7 215			
Calc Activa Youth Perce	members within the first 6 months of membership. culations ated new youth members a ordeal inductions entage	members. 7 215 4%			
Cald Activa Youth Perce	members within the first 6 months of membership. Culations ated new youth members	members. 7 215 4%	members.		
Calc Activa Youth Perce	members within the first 6 months of membership. culations ated new youth members a ordeal inductions entage	members. 7 215 4%		2020	

em	Objective	Level		Points	
#	Objective	Thriving	High Performing	T	НР
mary	y Objectives				
4	Membership Retention: Improve the retention rate of youth lodge members.	Achieve 50% retention of youth members.	Achieve 79% retention of youth members.	2	
Cald	culations				
urre	ent total youth members (minus new ctions)	418			
	ous total youth membership	833			
'erce	entage	51%			
5	Membership Growth: Experience positive growth in youth membership over the previous year.	Grow total youth membership by at least 1 more member over last year.	Grow total youth membership by at least 4% over last year.		
Cald	culations - Current Year		Calculations - Previou	ıs Year	
otal	youth members		Total youth members		833
	•		•		
	ditional Data For This Re	quirement			
tem			2019	20	
•	e annual dues (per member)		15	15	
	per of OA chapters in the lodge		16	1.	
Numb	per of districts in the council		16	1.	2
cond	dary Objectives				
6	Lodge Event Participation: Improve lodge membership participation at full lodge events.	Average at least 10% of lodge membership at all lodge-wide events.	Average at least 30% of lodge membership at all lodge-wide events.	1	
^al⁄	culations			!	<u>'</u>
	age attendance at lodge events	107			
	members	1,164			
erce	entage	10%			
۸ ۵۵	ditional Data For This Da	auiromont			
tem	ditional Data For This Red Eve	quirement ent name	Event type	2019	2020
	2020 Section Cond	clave & Officer Elections		0	59
!	2020 Momento	um (Online) [NOAC]		0	0
;	2020 Spr	ing Fellowship		102	67
	2020 Lo	dge Banquet		0	124
;	2020 Fa	ıll WR Ordeal		0	191
	2020 Sum	mer CT Ordeal		0	102
i		000 0 de de		0	152
	2020 Sumi	mer SR2 Ordeal			
•		ss Mtg & Officer Elections		0	127
6 7 3	2020 Lodge Busines			0 77	127 37

tem	Objective	Le	vel	Poi	ints
#	Objective	Thriving	High Performing	Т	HP
cond	dary Objectives				
7	Brotherhood Completion: Convert eligible youth Ordeal members to Brotherhood.	Convert at least 30% of eligible youth Ordeal members.	Convert at least 50% of eligible youth Ordeal members.		
Cal	culations				
_	h brotherhood inductions	16			
Youth brotherhood eligible 273					
Percentage 6%					
Ada	ditional Data For This Re	guirement			
tem			2019	2020	
Numb	per of events with Brotherhood conversi	ons	7	3	
8	Contribution to Council: Contribute cash, materials, and/or both to the council.	Contribute an average of \$7.00 per lodge member.	Contribute an average of \$24.00 per lodge member.	1	
Cal	culations				
_	contributions	12,000			
·					
Total members 1,164 Average 10.31					
Avera	aye	10.51			
Δdα	ditional Data For This Re	quirement			
Item		quironioni		Total	
	r value of FOS contributions				
Dullai				40.000	
Canit					
	ral contributions (cash)			10,000	
Capita	al contributions (material, not manpowe	r)			
Capita	, ,	r)		2,000	
Capita	al contributions (material, not manpowe	Record an average of 5 service hours per lodge member.	Record an average of 14 service hours per lodge member.		
Capita Coun	cal contributions (material, not manpowe cit endowment contributions Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member.	Record an average of 5 service			
Capita Coun	cal contributions (material, not manpowe icil endowment contributions Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. Culations	Record an average of 5 service hours per lodge member.			
Capita Coun 9 Cal	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. Culations ber of service hours	Record an average of 5 service hours per lodge member.			
Capita Coun 9 Cal Numb Total	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. Culations ber of service hours members	Record an average of 5 service hours per lodge member. 1,278 1,164			
Capita Coun 9 Cal Numb Total Avera	cal contributions (material, not manpowe icil endowment contributions Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. Culations ber of service hours members age	Record an average of 5 service hours per lodge member. 1,278 1,164 1.10			
Capital Quantitation of the Ca	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. Culations ber of service hours members	Record an average of 5 service hours per lodge member. 1,278 1,164 1.10	hours per lodge member.	2,000	
Capital Country 9 Call Number 1 Avera Add Caltern	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. Culations ber of service hours members age ditional Data For This Re-	Record an average of 5 service hours per lodge member. 1,278 1,164 1.10	hours per lodge member. 2019	2,000	
Capiti Coun 9 Cal Numi Total Avera Add	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. Culations ber of service hours I members age ditional Data For This Research	Record an average of 5 service hours per lodge member. 1,278 1,164 1.10	hours per lodge member. 2019 12,000	2,000 2020 1,273	
Capitic Country 9 Calinatic Number Addo	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. Culations ber of service hours members age ditional Data For This Reservice of OA members on camp staff	Record an average of 5 service hours per lodge member. 1,278 1,164 1.10	2019 12,000 275	2,000 2020 1,270 50	8
Capitic Coun 9 Calimonto San Addo Item Man H Numb	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member. Culations ber of service hours I members age ditional Data For This Research	Record an average of 5 service hours per lodge member. 1,278 1,164 1.10	hours per lodge member. 2019 12,000	2,000 2020 1,273	8

Item	Objective	Level		Points				
#		Thriving	High Performing	Т	HP			
Second	Secondary Objectives							
10	Leadership Development: Conduct at least one LLD during the year with qualified instructors using current materials.	Train 3% of lodge members.	Train 9% of lodge members.	1				
Calculations								
Numb	Number of members trained 37							
Total members		1,164						
Perce	Percentage 4%							
Additional Data For This Requirement								
Item	ltem .		2019	2019 2020				
Lodge	Lodge members participating in LLD		76	37				

Additional Information

Innovation

1 - What was the largest challenge your lodge identified this year? Did it have an impact on your performance on the Lodge Performance Measurement Program?

The largest challenge the lodge faced was meeting in-person in large groups. It reduced the largest single in-person event the lodge could plan to a maximum of 10% or less of 2019 numbers.

2 - What was an idea your lodge implemented to address this challenge? What did you do? Who was involved? Who was involved, and what were the costs?

The lodge planned multiple virtual events including unit elections, callouts, banquet, officer elections, LECMs, chapter events, and LLD. Later, larger in-person events were divided into smaller and physically separated events to allow maximum attendance while maintaining proper social-distancing. Youth leadership were primarily involved in event planning with a team of advisers providing technology support. The lodge had partnered with the council in previous years to obtain MS Office licenses. This allowed the use of MS Teams as our primary tool for online meetings and events. The lodge spent roughly \$100 updating MS Teams to include a phone number, and to have an online election service handle lodge office elections.

3 - What success did your lodge have with this idea? What was the result? How did this benefit the youth membership growth of the lodge?

The lodge had mixed success with online events due to the range of production demands between event types. In-person events saw greater success, but were limited to maintain proper social-distancing requirements. The in-person events allowed us to reach nearly 70% of last year's induction numbers (377 vs. 257).

4 - How do you plan to continue or grow this idea in the future?

The lodge is planning to hold a greater number of smaller events to continue our successes. Previously large social events are planned to be a mixed mode of in-person and virtual activities.

Service & Camping

5 - What was the largest and most meaningful service project your lodge completed for your council in the past year?

Helping the council bring the camps into compliance with state wildfire protection requirements by providing fire breaks, thinning, and understory thinning.

6 - What are all of the service projects performed by your lodge in the past year? Please describe all service that directly benefitted the Scouting program in your council or community in detail.

The above mentioned wildfire protection projects; limited summer camp setup including tent setup and campsite clearing; trail rehab and construction on the council's backpacking trail; various conservation projects; and providing instructors (youth and adult) for the council's annual University of Scouting.

7 - What was your lodge's most significant camping promotion effort in the past year?

The most significant role the lodge played was as a conduit for information on various camping programs as the year progressed.

8 - How did your lodge promote and support Cub Scout Resident and Venturing camping in the past year?

Cub events have been curtailed this year, but the lodge, through its chapters, has continued to support Cub day programs once they resumed in the fall. Venturing programs have been supported in a similar fashion to Scouting.