

Lodge Performance Measurement Program
2023 OA Program Year - Council 662 Detailed Worksheet

Statistics

2021

Type	Youth	Young Adult	Adult
Ordeal Members	396	42	177
Brotherhood Members	110	52	170
Vigil Members	1	19	113

2022

Type			Total
Number Of Troops, Crews, And Ships In Council			237
Type		Youth	Adult
Ordeal Inductions		204	44
Brotherhood Inductions		67	41
Vigil Inductions		6	5
Candidates - Elected Current Year		343	74
Candidates - Still Eligible From Prev. Year		44	21
Type	Youth	Young Adult	Adult
Ordeal Members	306	48	156
Brotherhood Members	104	40	168
Vigil Members	3	13	103

2023

Type			Total
Number Of Troops, Crews, And Ships In Council			239
Type		Youth	Adult
Ordeal Inductions		248	73
Brotherhood Inductions		72	26
Vigil Inductions		4	7
Candidates - Elected Current Year		362	92
Candidates - Still Eligible From Prev. Year		0	0
Type	Youth	Young Adult	Adult
Ordeal Members	339	61	192
Brotherhood Members	125	34	198
Vigil Members	3	9	113

Item #	Objective	Level		Points																
		Thriving	High Performing	T	HP															
Primary Objectives																				
1	Unit Elections: Conduct in-person unit elections in all troops, crews, and ships.	Complete unit elections in 50% of troops, crews, and ships.	Complete unit elections in 90% of troops, crews, and ships.	2																
<div>Calculations</div> <div>Number of elections completed156</div> <div>Number of units239</div> <div>Percentage66%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Elections completed (include units with no elig.)</td><td>199</td><td>156</td></tr><tr><td>Number of units that had no eligible Scouts</td><td>85</td><td>49</td></tr><tr><td>Units visited in-person by the lodge</td><td>113</td><td>107</td></tr><tr><td>Number of camp promotion contacts completed</td><td>63</td><td>58</td></tr></table>						Item	2022	2023	Elections completed (include units with no elig.)	199	156	Number of units that had no eligible Scouts	85	49	Units visited in-person by the lodge	113	107	Number of camp promotion contacts completed	63	58
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2	Induction Rate: Induct youth Ordeal candidates.	Induct 60% of youth Ordeal candidates.	Induct 90% of youth Ordeal candidates.	2																
<div>Calculations</div> <div>Youth ordeal inductions248</div> <div>Elected youth candidates362</div> <div>Percentage69%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Number of ordeals held during year</td><td>3</td><td>4</td></tr><tr><td>Total fee charged to ordeal candidates</td><td>60</td><td></td></tr><tr><td>Number of callouts held during year</td><td>0</td><td>0</td></tr></table>						Item	2022	2023	Number of ordeals held during year	3	4	Total fee charged to ordeal candidates	60		Number of callouts held during year	0	0			
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3	Activation: Engage new youth lodge members within the first 6 months of membership.	Achieve 20% activation of youth members.	Achieve 50% activation of youth members.																	
<div>Calculations</div> <div>Activated new youth members20</div> <div>Youth ordeal inductions248</div> <div>Percentage9%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Activated youth members</td><td>11</td><td>20</td></tr></table>						Item	2022	2023	Activated youth members	11	20									
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4	Membership Retention: Improve the retention rate of youth lodge members.	Achieve 45% retention of youth members.	Achieve 70% retention of youth members.	2																																																								
<div>Calculations</div> <div>Current total youth members (minus new inductions)323</div> <div>Previous total youth membership514</div> <div>Percentage63%</div>																																																												
5	Membership Growth: Experience positive growth in youth membership over the previous year.	Grow total youth membership by at least 1 more member over last year.	Grow total youth membership by at least 4% over last year.		4																																																							
<div>Calculations - Current Year</div> <div>Total youth members571</div> <div>Calculations - Previous Year</div> <div>Total youth members514</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>2022</th><th>2023</th></tr></thead><tbody><tr><td>Lodge annual dues (per member)</td><td>15</td><td>15</td></tr><tr><td>Number of OA chapters in the lodge</td><td>13</td><td>14</td></tr><tr><td>Number of districts in the council</td><td>13</td><td>13</td></tr></tbody></table>						Item	2022	2023	Lodge annual dues (per member)	15	15	Number of OA chapters in the lodge	13	14	Number of districts in the council	13	13																																											
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Secondary Objectives																																																												
6	Lodge Event Participation: Improve lodge membership participation at full lodge events.	Average at least 8% of lodge membership at all lodge-wide events.	Average at least 17% of lodge membership at all lodge-wide events.	1																																																								
<div>Calculations</div> <div>Average attendance at lodge events144</div> <div>Total members1,074</div> <div>Percentage14%</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>Event name</th><th>Event type</th><th>2022</th><th>2023</th></tr></thead><tbody><tr><td>1</td><td>January 2023 LECM</td><td></td><td>0</td><td>0</td></tr><tr><td>2</td><td>Report to State</td><td></td><td>0</td><td>0</td></tr><tr><td>3</td><td>February 2023 LECM</td><td></td><td>0</td><td>0</td></tr><tr><td>4</td><td>2023 Spring Fellowship & LECM</td><td></td><td>121</td><td>154</td></tr><tr><td>5</td><td>April 2023 LECM</td><td></td><td>0</td><td>0</td></tr><tr><td>6</td><td>2023 Section G3 Conclave</td><td></td><td>0</td><td>64</td></tr><tr><td>7</td><td>May 2023 Ordeal & LECM @CT</td><td></td><td>0</td><td>130</td></tr><tr><td>8</td><td>May 2023 Ordeal & LECM @WR</td><td></td><td>0</td><td>233</td></tr><tr><td>9</td><td>Lodge Fun Day</td><td></td><td>0</td><td>0</td></tr><tr><td>10</td><td>Lodge 2023 Banquet & Business Meeting</td><td></td><td>0</td><td>139</td></tr></tbody></table>						Item	Event name	Event type	2022	2023	1	January 2023 LECM		0	0	2	Report to State		0	0	3	February 2023 LECM		0	0	4	2023 Spring Fellowship & LECM		121	154	5	April 2023 LECM		0	0	6	2023 Section G3 Conclave		0	64	7	May 2023 Ordeal & LECM @CT		0	130	8	May 2023 Ordeal & LECM @WR		0	233	9	Lodge Fun Day		0	0	10	Lodge 2023 Banquet & Business Meeting		0	139
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7	Brotherhood Completion: Convert eligible youth Ordeal members to Brotherhood.	Convert at least 30% of eligible youth Ordeal members.	Convert at least 50% of eligible youth Ordeal members.	1																
<div>Calculations</div> <div><div>Youth brotherhood inductions</div><div>72</div></div> <div><div>Youth brotherhood eligible</div><div>224</div></div> <div><div>Percentage</div><div>33%</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2022</td><td>2023</td></tr><tr><td>Number of events with Brotherhood conversions</td><td>5</td><td>8</td></tr></table>						Item	2022	2023	Number of events with Brotherhood conversions	5	8									
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8	Contribution to Council: Contribute cash, materials, and/or both to the council.	Contribute an average of \$7.00 per lodge member.	Contribute an average of \$25.00 per lodge member.	1																
<div>Calculations</div> <div><div>Total contributions</div><div>12,000</div></div> <div><div>Total members</div><div>1,074</div></div> <div><div>Average</div><div>11.18</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>Total</td></tr><tr><td>Dollar value of FOS contributions</td><td>2,000</td></tr><tr><td>Capital contributions (cash)</td><td>10,000</td></tr><tr><td>Capital contributions (material, not manpower)</td><td></td></tr><tr><td>Council endowment contributions</td><td></td></tr></table>						Item	Total	Dollar value of FOS contributions	2,000	Capital contributions (cash)	10,000	Capital contributions (material, not manpower)		Council endowment contributions						
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9	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member.	Record an average of 5 service hours per lodge member.	Record an average of 13 service hours per lodge member.																	
<div>Calculations</div> <div><div>Number of service hours</div><div>2,124</div></div> <div><div>Total members</div><div>1,074</div></div> <div><div>Average</div><div>1.98</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2022</td><td>2023</td></tr><tr><td>Man hours of service</td><td>1,908</td><td>2,124</td></tr><tr><td>Number of OA members on camp staff</td><td>35</td><td></td></tr><tr><td>Total number of camp staff</td><td>70</td><td></td></tr><tr><td>Number of camperships provided by OA</td><td></td><td></td></tr></table>						Item	2022	2023	Man hours of service	1,908	2,124	Number of OA members on camp staff	35		Total number of camp staff	70		Number of camperships provided by OA		
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Secondary Objectives											
10	Leadership Development: Conduct at least one LLD during the year with qualified instructors using current materials.	Train 3% of lodge members.	Train 11% of lodge members.	1							
<div>Calculations</div> <div><div>Number of members trained</div><div>42</div></div> <div><div>Total members</div><div>1,074</div></div> <div><div>Percentage</div><div>4%</div></div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Lodge members participating in LLD</td><td>48</td><td>42</td></tr></table>						Item	2022	2023	Lodge members participating in LLD	48	42
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