

Lodge Performance Measurement Program
2023 OA Program Year - Council 561 Detailed Worksheet

Statistics

2021

Type	Youth	Young Adult	Adult
Ordeal Members	33	2	18
Brotherhood Members	22	5	35
Vigil Members	2	6	28

2022

Type			Total
Number Of Troops, Crews, And Ships In Council			30
Type	Youth	Adult	
Ordeal Inductions	22	2	
Brotherhood Inductions	4	2	
Vigil Inductions	3	1	
Candidates - Elected Current Year	31	4	
Candidates - Still Eligible From Prev. Year	15	1	
Type	Youth	Young Adult	Adult
Ordeal Members	43	1	13
Brotherhood Members	11	9	28
Vigil Members	2	5	25

2023

Type			Total
Number Of Troops, Crews, And Ships In Council			29
Type	Youth	Adult	
Ordeal Inductions	10	2	
Brotherhood Inductions	7	0	
Vigil Inductions	2	1	
Candidates - Elected Current Year	26	5	
Candidates - Still Eligible From Prev. Year	8	3	
Type	Youth	Young Adult	Adult
Ordeal Members	30	1	19
Brotherhood Members	16	2	25
Vigil Members	2	5	26

Item #	Objective	Level		Points																
		Thriving	High Performing	T	HP															
Primary Objectives																				
1	Unit Elections: Conduct in-person unit elections in all troops, crews, and ships.	Complete unit elections in 50% of troops, crews, and ships.	Complete unit elections in 90% of troops, crews, and ships.	2																
<div>Calculations</div> <div>Number of elections completed24</div> <div>Number of units29</div> <div>Percentage83%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Elections completed (include units with no elig.)</td><td>27</td><td>24</td></tr><tr><td>Number of units that had no eligible Scouts</td><td>11</td><td>10</td></tr><tr><td>Units visited in-person by the lodge</td><td>19</td><td>14</td></tr><tr><td>Number of camp promotion contacts completed</td><td>16</td><td>12</td></tr></table>						Item	2022	2023	Elections completed (include units with no elig.)	27	24	Number of units that had no eligible Scouts	11	10	Units visited in-person by the lodge	19	14	Number of camp promotion contacts completed	16	12
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2	Induction Rate: Induct youth Ordeal candidates.	Induct 60% of youth Ordeal candidates.	Induct 90% of youth Ordeal candidates.																	
<div>Calculations</div> <div>Youth ordeal inductions10</div> <div>Elected youth candidates34</div> <div>Percentage30%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Number of ordeals held during year</td><td>3</td><td>3</td></tr><tr><td>Total fee charged to ordeal candidates</td><td>50</td><td>60</td></tr><tr><td>Number of callouts held during year</td><td>6</td><td>4</td></tr></table>						Item	2022	2023	Number of ordeals held during year	3	3	Total fee charged to ordeal candidates	50	60	Number of callouts held during year	6	4			
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3	Activation: Engage new youth lodge members within the first 6 months of membership.	Achieve 20% activation of youth members.	Achieve 50% activation of youth members.		4															
<div>Calculations</div> <div>Activated new youth members6</div> <div>Youth ordeal inductions10</div> <div>Percentage60%</div> <div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2022</th><th>2023</th></tr><tr><td>Activated youth members</td><td>7</td><td>6</td></tr></table>						Item	2022	2023	Activated youth members	7	6									
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4	Membership Retention: Improve the retention rate of youth lodge members.	Achieve 45% retention of youth members.	Achieve 70% retention of youth members.	2																																																								
<div>Calculations</div> <div>Current total youth members (minus new inductions)46</div> <div>Previous total youth membership71</div> <div>Percentage65%</div>																																																												
5	Membership Growth: Experience positive growth in youth membership over the previous year.	Grow total youth membership by at least 1 more member over last year.	Grow total youth membership by at least 4% over last year.																																																									
<div>Calculations - Current Year</div> <div>Total youth members56</div> <div>Calculations - Previous Year</div> <div>Total youth members71</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>2022</th><th>2023</th></tr></thead><tbody><tr><td>Lodge annual dues (per member)</td><td>15</td><td>15</td></tr><tr><td>Number of OA chapters in the lodge</td><td>3</td><td>2</td></tr><tr><td>Number of districts in the council</td><td>3</td><td>2</td></tr></tbody></table>						Item	2022	2023	Lodge annual dues (per member)	15	15	Number of OA chapters in the lodge	3	2	Number of districts in the council	3	2																																											
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Secondary Objectives																																																												
6	Lodge Event Participation: Improve lodge membership participation at full lodge events.	Average at least 8% of lodge membership at all lodge-wide events.	Average at least 17% of lodge membership at all lodge-wide events.	1																																																								
<div>Calculations</div> <div>Average attendance at lodge events19</div> <div>Total members126</div> <div>Percentage16%</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>Event name</th><th>Event type</th><th>2022</th><th>2023</th></tr></thead><tbody><tr><td>1</td><td>2022 Winter Ordeal</td><td>Induction Weekend (Lodge or Chapter)</td><td>0</td><td>34</td></tr><tr><td>2</td><td>2023 Lodge Spring Fellowship</td><td>Lodge Fellowship Weekend</td><td>27</td><td>21</td></tr><tr><td>3</td><td>2023 Summer Ordeal</td><td>Induction Weekend (Lodge or Chapter)</td><td>0</td><td>36</td></tr><tr><td>4</td><td>2023 Lodge Banquet</td><td>Lodge Banquet</td><td>0</td><td>10</td></tr><tr><td>5</td><td>2023 OA Lodge Lake Fun Day</td><td>Lodge Fellowship Weekend</td><td>0</td><td>10</td></tr><tr><td>6</td><td>2023 Donkey Day</td><td>Service Weekend (Lodge or Chapter)</td><td>33</td><td>15</td></tr><tr><td>7</td><td>2023 Lodge Fall Fellowship</td><td>Lodge Fellowship Weekend</td><td>18</td><td>0</td></tr><tr><td>8</td><td>Summer Camp Call-Out Session 1</td><td>Other Event</td><td>0</td><td>15</td></tr><tr><td>9</td><td>Summer Camp Call-Out Session 2</td><td>Other Event</td><td>0</td><td>14</td></tr><tr><td>10</td><td>Summer Camp Call-Out Session 3</td><td>Other Event</td><td>0</td><td>12</td></tr></tbody></table>						Item	Event name	Event type	2022	2023	1	2022 Winter Ordeal	Induction Weekend (Lodge or Chapter)	0	34	2	2023 Lodge Spring Fellowship	Lodge Fellowship Weekend	27	21	3	2023 Summer Ordeal	Induction Weekend (Lodge or Chapter)	0	36	4	2023 Lodge Banquet	Lodge Banquet	0	10	5	2023 OA Lodge Lake Fun Day	Lodge Fellowship Weekend	0	10	6	2023 Donkey Day	Service Weekend (Lodge or Chapter)	33	15	7	2023 Lodge Fall Fellowship	Lodge Fellowship Weekend	18	0	8	Summer Camp Call-Out Session 1	Other Event	0	15	9	Summer Camp Call-Out Session 2	Other Event	0	14	10	Summer Camp Call-Out Session 3	Other Event	0	12
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Secondary Objectives																				
7	Brotherhood Completion: Convert eligible youth Ordeal members to Brotherhood.	Convert at least 30% of eligible youth Ordeal members.	Convert at least 50% of eligible youth Ordeal members.																	
<div>Calculations</div> <div><div>Youth brotherhood inductions</div><div>7</div></div> <div><div>Youth brotherhood eligible</div><div>28</div></div> <div><div>Percentage</div><div>25%</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2022</td><td>2023</td></tr><tr><td>Number of events with Brotherhood conversions</td><td>3</td><td>1</td></tr></table>						Item	2022	2023	Number of events with Brotherhood conversions	3	1									
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8	Contribution to Council: Contribute cash, materials, and/or both to the council.	Contribute an average of \$7.00 per lodge member.	Contribute an average of \$25.00 per lodge member.		2															
<div>Calculations</div> <div><div>Total contributions</div><div>7,500</div></div> <div><div>Total members</div><div>126</div></div> <div><div>Average</div><div>59.53</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>Total</td></tr><tr><td>Dollar value of FOS contributions</td><td>1,000</td></tr><tr><td>Capital contributions (cash)</td><td>500</td></tr><tr><td>Capital contributions (material, not manpower)</td><td>5,000</td></tr><tr><td>Council endowment contributions</td><td>1,000</td></tr></table>						Item	Total	Dollar value of FOS contributions	1,000	Capital contributions (cash)	500	Capital contributions (material, not manpower)	5,000	Council endowment contributions	1,000					
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9	Council Service: Deliver to the council measurable service in terms of the average tracked hours per lodge member.	Record an average of 5 service hours per lodge member.	Record an average of 13 service hours per lodge member.		2															
<div>Calculations</div> <div><div>Number of service hours</div><div>1,933</div></div> <div><div>Total members</div><div>126</div></div> <div><div>Average</div><div>15.35</div></div>																				
<div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2022</td><td>2023</td></tr><tr><td>Man hours of service</td><td>2,164</td><td>1,933</td></tr><tr><td>Number of OA members on camp staff</td><td>22</td><td>18</td></tr><tr><td>Total number of camp staff</td><td>28</td><td>31</td></tr><tr><td>Number of camperships provided by OA</td><td>4</td><td>5</td></tr></table>						Item	2022	2023	Man hours of service	2,164	1,933	Number of OA members on camp staff	22	18	Total number of camp staff	28	31	Number of camperships provided by OA	4	5
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Secondary Objectives					
10	Leadership Development: Conduct at least one LLD during the year with qualified instructors using current materials.	Train 3% of lodge members.	Train 11% of lodge members.	1	
Calculations					
Number of members trained		7			
Total members		126			
Percentage		6%			
Additional Data For This Requirement					
Item			2022	2023	
Lodge members participating in LLD			20	7	