

**Scouting's Journey to Excellence**  
**2017 OA Lodge Performance Recognition Program - Council 662 Detailed Worksheet**

## Statistics

**2015**

Type	Youth	Young Adult	Adult
Ordeal Members	672	76	256
Brotherhood Members	226	88	318
Vigil Members	3	10	118

**2016**

Type	Total		
Number Of Troops / Teams In Council	345		
Type	Youth	Adult	
Ordeal Inductions	385	103	
Brotherhood Inductions	77	45	
Vigil Inductions	7	5	
Candidates - Elected Current Year	680	127	
Candidates - Still Eligible From Prev. Year	0	0	
Type	Youth	Young Adult	Adult
Ordeal Members	689	105	289
Brotherhood Members	222	81	338
Vigil Members	3	13	95

**2017**

Type	Total		
Number Of Troops / Teams In Council	336		
Type	Youth	Adult	
Ordeal Inductions	400	84	
Brotherhood Inductions	131	64	
Vigil Inductions	9	6	
Candidates - Elected Current Year	630	112	
Candidates - Still Eligible From Prev. Year	0	0	
Type	Youth	Young Adult	Adult
Ordeal Members	687	93	274
Brotherhood Members	253	77	354
Vigil Members	5	17	123

Item #	Objective	Level			Points		
		Bronze	Silver	Gold	Bronze	Silver	Gold
Finance							
1	Fiscal management: Develop and successfully execute a lodge annual budget	Complete and follow an annual budget approved by the lodge executive committee	Close the year with a positive operating balance (i.e., operate in the black)	Close with an operating balance at least as great as your budget projection			200
<div><input checked="" type="checkbox"/> Complete and follow an annual budget approved by the lodge executive committee</div> <div><input checked="" type="checkbox"/> Close the year with a positive operating balance (i.e., operate in the black)</div> <div><input checked="" type="checkbox"/> Close with an operating balance at least as great as your budget projection</div>							
2	Contribution to council: Contribute cash, materials, or both to the council	Contribute an average of \$4.50 per lodge member	Contribute an average of \$8.50 per lodge member	Contribute an average of \$24.00 per lodge member		150	
<div>Calculations</div> <div><div>Total contributions</div><div>22,000</div></div> <div><div>Total members</div><div>1,883</div></div> <div><div>Average</div><div>11.69</div></div>							
<div>Additional Data For This Requirement</div> <div><div>Item</div><div>Total</div></div> <div>Dollar value of FOS contributions</div> <div><div>Capital contributions (cash)</div><div>10,000</div></div> <div><div>Capital contributions (material, not manpower)</div><div>10,000</div></div> <div><div>Council endowment contributions</div><div>2,000</div></div>							
Membership							
3	Membership Impact: Experience positive growth in membership over the previous year	Grow membership by at least 1	Grow membership by at least 1%	Grow membership by at least 12%		300	
<div>Calculations - Current Year</div> <div><div>Total members</div><div>1,883</div></div> <div>Calculations - Previous Year</div> <div><div>Total members</div><div>1,835</div></div>							
<div>Additional Data For This Requirement</div> <div><div>Item</div><div>2016</div><div>2017</div></div> <div>Lodge annual dues (per member)</div> <div><div>10</div><div>10</div></div> <div><div>Number of OA chapters in the lodge</div><div>16</div><div>16</div></div> <div><div>Number of districts in the council</div><div>16</div><div>16</div></div>							

Item #	Objective	Level			Points														
		Bronze	Silver	Gold	Bronze	Silver	Gold												
Membership																			
4	Membership retention: Improve the retention rate of lodge members	Achieve 65% membership retention	Achieve 76% membership retention	Achieve 87% membership retention		150													
<div>Calculations</div> <div>Current total members (minus new inductions)1,399</div> <div>Previous total membership1,835</div> <div>Percentage77%</div>																			
5	Unit elections: Conduct unit elections in all troops and teams within the council	Complete unit elections in 39% of troops/teams	Complete unit elections in 69% of troops/teams	Complete unit elections in 100% of troops/teams			300												
<div>Calculations</div> <div>Number of elections held336</div> <div>Number of units336</div> <div>Percentage100%</div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2016</td><td>2017</td></tr><tr><td>Elections conducted</td><td>300</td><td>336</td></tr></table>								Item	2016	2017	Elections conducted	300	336						
Item	2016	2017																	
Elections conducted	300	336																	
6	Ordeal completion: Induct Ordeal candidates	Induct at least 65% of Ordeal candidates	Induct at least 76% of Ordeal candidates	Induct at least 97% of Ordeal candidates	75														
<div>Calculations</div> <div>Ordeal inductions484</div> <div>Elected candidates742</div> <div>Percentage66%</div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2016</td><td>2017</td></tr><tr><td>Number of ordeals held during year</td><td>5</td><td>4</td></tr><tr><td>Total fee charged to ordeal candidates</td><td>53</td><td>53</td></tr><tr><td>Number of callouts held during year</td><td>1</td><td>16</td></tr></table>								Item	2016	2017	Number of ordeals held during year	5	4	Total fee charged to ordeal candidates	53	53	Number of callouts held during year	1	16
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Item #	Objective	Level			Points																																														
		Bronze	Silver	Gold	Bronze	Silver	Gold																																												
Program																																																			
7	Lodge event participation: Improve lodge membership participation at full lodge events	Average at least 9% of lodge membership at all lodge-wide events	Average at least 13.5% of lodge membership at all lodge-wide events	Average at least 23% of lodge membership at all lodge-wide events	100																																														
<div>Calculations</div> <div>Average attendance at lodge events188</div> <div>Total members1,883</div> <div>Percentage10%</div>																																																			
<div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>Event name</th><th>2016</th><th>2017</th></tr><tr><td>1</td><td>2017 SR2 fall ordeal</td><td>0</td><td>198</td></tr><tr><td>2</td><td>2017 Spring Fellowship</td><td>116</td><td>121</td></tr><tr><td>3</td><td>2017 LLD</td><td>42</td><td>69</td></tr><tr><td>4</td><td>2017 October WR Ordeal</td><td>0</td><td>226</td></tr><tr><td>5</td><td>2017 SR2 Sid Richardson Ordeal</td><td>0</td><td>356</td></tr><tr><td>6</td><td>2017 Camp Tahuaya Ordeal</td><td>0</td><td>291</td></tr><tr><td>7</td><td>2017 Section Conclave</td><td>0</td><td>100</td></tr><tr><td>8</td><td>2017 OA Fun Day</td><td>0</td><td>150</td></tr><tr><td>9</td><td>2017 Fall Ordeal</td><td>0</td><td>178</td></tr><tr><td>10</td><td>2017 Lodge Banquet</td><td>0</td><td>200</td></tr></table>								Item	Event name	2016	2017	1	2017 SR2 fall ordeal	0	198	2	2017 Spring Fellowship	116	121	3	2017 LLD	42	69	4	2017 October WR Ordeal	0	226	5	2017 SR2 Sid Richardson Ordeal	0	356	6	2017 Camp Tahuaya Ordeal	0	291	7	2017 Section Conclave	0	100	8	2017 OA Fun Day	0	150	9	2017 Fall Ordeal	0	178	10	2017 Lodge Banquet	0	200
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9	2017 Fall Ordeal	0	178																																																
10	2017 Lodge Banquet	0	200																																																
8	Brotherhood completion: Convert eligible Ordeal members to Brotherhood	Convert at least 26% of eligible Ordeal members	Convert at least 37% of eligible Ordeal members	Convert at least 57% of eligible Ordeal members	50																																														
<div>Calculations</div> <div>Brotherhood inductions195</div> <div>Brotherhood eligible765</div> <div>Percentage26%</div>																																																			
<div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2016</th><th>2017</th></tr><tr><td>Number of events with Brotherhood conversions</td><td>11</td><td>10</td></tr></table>								Item	2016	2017	Number of events with Brotherhood conversions	11	10																																						
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Item #	Objective	Level			Points																		
		Bronze	Silver	Gold	Bronze	Silver	Gold																
Program																							
9	Service projects: Complete Scout Executive approved service project (s) on council property and in the community	Complete project(s) equal to at least 3.5 hours of service per lodge member	Complete project(s) equal to at least 6 hours of service per lodge member	Complete project(s) equal to at least 15 hours of service per lodge member		100																	
<div>Calculations</div> <div>Number of service hours12,416</div> <div>Total members1,883</div> <div>Average6.60</div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2016</td><td>2017</td></tr><tr><td>Man hours of service</td><td>6,500</td><td>12,416</td></tr></table>								Item	2016	2017	Man hours of service	6,500	12,416										
Item	2016	2017																					
Man hours of service	6,500	12,416																					
10	Section and national event attendance: Attend section and national events	Set and achieve a lodge attendance goal at scheduled section and national events	Exceed the lodge attendance goal by 10%	Exceed the lodge attendance goal by 20%			100																
<div>Calculations</div> <div>Total attendees128</div> <div>Total goal90</div> <div>Percentage143%</div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2016</td><td>2017 Goal</td><td>2017 Actual</td></tr><tr><td>Section Conclave</td><td>129</td><td>75</td><td>100</td></tr><tr><td>OA High Adventure</td><td>15</td><td>10</td><td>13</td></tr><tr><td>National events</td><td>5</td><td>5</td><td>15</td></tr></table>								Item	2016	2017 Goal	2017 Actual	Section Conclave	129	75	100	OA High Adventure	15	10	13	National events	5	5	15
Item	2016	2017 Goal	2017 Actual																				
Section Conclave	129	75	100																				
OA High Adventure	15	10	13																				
National events	5	5	15																				
Unit Service																							
11	Unit visitation: Conduct an in-person visit to every troop or team in the council. Visits must happen at a unit meeting or event, and be conducted by trained Arrowmen from other units	In-person visits conducted with 33% of troops/teams	In-person visits conducted with 62% of troops/teams	In-person visits conducted with 100% of troops/teams			200																
<div>Calculations</div> <div>Number of unit visits336</div> <div>Number of units336</div> <div>Percentage100%</div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2016</td><td>2017</td></tr><tr><td>Units visited in-person by the lodge</td><td>345</td><td>336</td></tr></table>								Item	2016	2017	Units visited in-person by the lodge	345	336										
Item	2016	2017																					
Units visited in-person by the lodge	345	336																					

Item #	Objective	Level			Points														
		Bronze	Silver	Gold	Bronze	Silver	Gold												
Unit Service																			
12	Unit of Excellence award: Assist troops and teams in the council to earn the OA Unit of Excellence award	Award earned by 4% of troops/teams in the council	Award earned by 8% of troops/teams in the council	Award earned by 16% of troops/teams in the council	50														
<div>Calculations</div> <div>Number of awards earned16</div> <div>Number of units336</div> <div>Percentage5%</div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2016</td><td>2017</td></tr><tr><td>Units earning the Unit of Excellence award</td><td>0</td><td>16</td></tr></table>								Item	2016	2017	Units earning the Unit of Excellence award	0	16						
Item	2016	2017																	
Units earning the Unit of Excellence award	0	16																	
Council Support																			
13	Council designated support: Key 3 meets with Scout Executive and lodge completes agreed upon projects	Complete one project	Complete two projects	Complete three projects			300												
<div>Calculations</div> <div>Number of projects completed3</div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>Project</td></tr><tr><td>1</td><td>CT</td></tr><tr><td>2</td><td>Stove</td></tr><tr><td>3</td><td>Pavillion</td></tr></table>								Item	Project	1	CT	2	Stove	3	Pavillion				
Item	Project																		
1	CT																		
2	Stove																		
3	Pavillion																		
14	Council program support: Provide OA member staff support for council and district program events	Support two council or district events	Support three council or district events	Support five council or district events			100												
<div>Calculations</div> <div>Number of events supported5</div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>Event supported</td></tr><tr><td>1</td><td>Council Camporee</td></tr><tr><td>2</td><td>Apache Camporee</td></tr><tr><td>3</td><td>Tinduechen Camporee</td></tr><tr><td>4</td><td>Yapahi Camporee</td></tr><tr><td>5</td><td>Mustang Camporee</td></tr></table>								Item	Event supported	1	Council Camporee	2	Apache Camporee	3	Tinduechen Camporee	4	Yapahi Camporee	5	Mustang Camporee
Item	Event supported																		
1	Council Camporee																		
2	Apache Camporee																		
3	Tinduechen Camporee																		
4	Yapahi Camporee																		
5	Mustang Camporee																		

Item #	Objective	Level			Points											
		Bronze	Silver	Gold	Bronze	Silver	Gold									
Council Support																
15	Council camping support: Conduct camp promotion contacts to council troops and teams	Complete contacts to at least 18% of units	Complete contacts to at least 84% of units	Complete contacts to 100% of units			200									
<div>Calculations</div> <div>Number of contacts336</div> <div>Number of units336</div> <div>Percentage100%</div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2016</td><td>2017</td></tr><tr><td>Number of contacts completed</td><td>345</td><td>336</td></tr></table>								Item	2016	2017	Number of contacts completed	345	336			
Item	2016	2017														
Number of contacts completed	345	336														
Leadership and Governance																
16	Leadership development: Conduct at least one LLD during the year with qualified instructors using current materials	Train at least 60% of LEC members	Train at least 86% of LEC members	Train 100% of LEC members			200									
<div>Calculations</div> <div>Number of members trained48</div> <div>Number of eligible (LEC) members48</div> <div>Percentage100%</div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2016</td><td>2017</td></tr><tr><td>LEC members (youth and adult)</td><td>48</td><td>48</td></tr><tr><td>LEC members participating in LLD</td><td>44</td><td>48</td></tr></table>								Item	2016	2017	LEC members (youth and adult)	48	48	LEC members participating in LLD	44	48
Item	2016	2017														
LEC members (youth and adult)	48	48														
LEC members participating in LLD	44	48														
17	Planning and reporting: Submit a written performance plan and annual report of accomplishments to the Scout Executive and council executive board	Submit a written annual lodge performance plan to the Scout Executive	Submit a written annual report to the council executive board	Oral annual report given to council executive board by the lodge chief			100									
<div><input checked="" type="checkbox"/> Submit a written annual lodge performance plan to the Scout Executive</div> <div><input checked="" type="checkbox"/> Submit a written annual report to the council executive board</div> <div><input checked="" type="checkbox"/> Oral annual report given to council executive board by the lodge chief</div>																