

Scouting's Journey to Excellence
2016 OA Lodge Performance Recognition Program - Council 662 Detailed Worksheet

Statistics

2014

Type	Youth	Adult
Ordeal Members	712	316
Brotherhood Members	269	330
Vigil Members	12	100

2015

Type	Total		
Number Of Troops / Teams In Council	286		
Type	Youth	Adult	
Ordeal Inductions	433	86	
Brotherhood Inductions	129	52	
Vigil Inductions	7	4	
Candidates - Elected Current Year	684	128	
Candidates - Still Eligible From Prev. Year	0	0	
Type	Youth	Young Adult	Adult
Ordeal Members	672	76	256
Brotherhood Members	226	88	318
Vigil Members	3	10	118

2016

Type	Total		
Number Of Troops / Teams In Council	345		
Type	Youth	Adult	
Ordeal Inductions	385	103	
Brotherhood Inductions	77	45	
Vigil Inductions	7	5	
Candidates - Elected Current Year	680	127	
Candidates - Still Eligible From Prev. Year	0	0	
Type	Youth	Young Adult	Adult
Ordeal Members	689	105	289
Brotherhood Members	222	81	338
Vigil Members	3	13	95

Item #	Objective	Level			Points														
		Bronze	Silver	Gold	Bronze	Silver	Gold												
Finance																			
1	Fiscal management: Develop and successfully execute a lodge annual budget	Complete and follow an annual budget approved by the lodge executive committee	Close the year with a positive operating balance (i.e., operate in the black)	Close with an operating balance at least as great as your budget projection			200												
<div><input checked="" type="checkbox"/> Complete and follow an annual budget approved by the lodge executive committee</div> <div><input checked="" type="checkbox"/> Close the year with a positive operating balance (i.e., operate in the black)</div> <div><input checked="" type="checkbox"/> Close with an operating balance at least as great as your budget projection</div>																			
2	Contribution to council: Contribute cash, materials, or both to the council	Contribute an average of \$4.50 per lodge member	Contribute an average of \$8.50 per lodge member	Contribute an average of \$24.00 per lodge member		150													
<div>Calculations</div> <div><div>Total contributions</div><div>28,300</div></div> <div><div>Total members</div><div>1,835</div></div> <div><div>Average</div><div>15.43</div></div>																			
<div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>Total</th></tr><tr><td>Dollar value of FOS contributions</td><td>2,500</td></tr><tr><td>Capital contributions (cash)</td><td>0</td></tr><tr><td>Capital contributions (material, not manpower)</td><td>23,800</td></tr><tr><td>Council endowment contributions</td><td>2,000</td></tr></table>								Item	Total	Dollar value of FOS contributions	2,500	Capital contributions (cash)	0	Capital contributions (material, not manpower)	23,800	Council endowment contributions	2,000		
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Membership																			
3	Membership Impact: Experience positive growth in membership over the previous year	Grow membership by at least 1	Grow membership by at least 1%	Grow membership by at least 9.5%		300													
<div>Calculations - Current Year</div> <div><div>Total members</div><div>1,835</div></div> <div>Calculations - Previous Year</div> <div><div>Total members</div><div>1,767</div></div>																			
<div>Additional Data For This Requirement</div> <table><tr><th>Item</th><th>2015</th><th>2016</th></tr><tr><td>Lodge annual dues (per member)</td><td>10</td><td>10</td></tr><tr><td>Number of OA chapters in the lodge</td><td>18</td><td>16</td></tr><tr><td>Number of districts in the council</td><td>0</td><td>16</td></tr></table>								Item	2015	2016	Lodge annual dues (per member)	10	10	Number of OA chapters in the lodge	18	16	Number of districts in the council	0	16
Item	2015	2016																	
Lodge annual dues (per member)	10	10																	
Number of OA chapters in the lodge	18	16																	
Number of districts in the council	0	16																	

Item #	Objective	Level			Points		
		Bronze	Silver	Gold	Bronze	Silver	Gold
Membership							
4	Membership retention: Improve the retention rate of lodge members	Achieve 63% or a 4% increase over prior year	Achieve 74% or a 4% increase over 63%	Achieve 85% or a 5% increase over 74%		150	
<div>Calculations - Current Year</div> <div>Current total members (minus new inductions)1,347</div> <div>Previous total membership1,767</div> <div>Percentage77%</div> <div>Calculations - Previous Year</div> <div>Current total members (minus new inductions)1,248</div> <div>Previous total membership1,739</div> <div>Percentage72%</div>							
5	Unit elections: Conduct unit elections in all troops and teams within the council	Complete unit elections in 37% of troops/teams	Complete unit elections in 64% of troops/teams	Complete unit elections in 100% of troops/teams		150	
<div>Calculations</div> <div>Number of elections held300</div> <div>Number of units345</div> <div>Percentage87%</div> <div>Additional Data For This Requirement</div> <div><div>Item20152016</div><div>Elections conducted286300</div></div>							
6	Ordeal completion: Induct Ordeal candidates	Induct at least 65% of Ordeal candidates or a 5% increase over prior year	Induct at least 78% of Ordeal candidates or a 5% increase over 65%	Induct 100% of Ordeal candidates			
<div>Calculations - Current Year</div> <div>Ordeal inductions488</div> <div>Elected candidates807</div> <div>Percentage61%</div> <div>Calculations - Previous Year</div> <div>Ordeal inductions519</div> <div>Elected candidates812</div> <div>Percentage64%</div> <div>Additional Data For This Requirement</div> <div><div>Item20152016</div><div>Number of ordeals held during year55</div><div>Total fee charged to ordeal candidates5353</div></div>							

Item #	Objective	Level			Points																																														
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Program																																																			
7	Lodge event participation: Improve lodge membership participation at full lodge events	Average at least 7% of lodge membership at all lodge-wide events	Average at least 10% of lodge membership at all lodge-wide events	Average at least 18% of lodge membership at all lodge-wide events		200																																													
<div>Calculations</div> <div>Average attendance at lodge events166</div> <div>Total members1,835</div> <div>Percentage10%</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>Event name</th><th>2015</th><th>2016</th></tr></thead><tbody><tr><td>1</td><td>2016 SR2 Spring Ordeal</td><td>337</td><td>283</td></tr><tr><td>2</td><td>2016 CT Spring Ordeal</td><td>264</td><td>268</td></tr><tr><td>3</td><td></td><td>0</td><td>0</td></tr><tr><td>4</td><td>2016 Spring Fellowship</td><td>0</td><td>116</td></tr><tr><td>5</td><td>2016 WR Fall Ordeal</td><td>164</td><td>162</td></tr><tr><td>6</td><td>2016 Lodge Banquet</td><td>11</td><td>0</td></tr><tr><td>7</td><td>2016 LLD</td><td>52</td><td>42</td></tr><tr><td>8</td><td>2016 SR2 Fall Ordeal</td><td>187</td><td>172</td></tr><tr><td>9</td><td>2016 HH Winter Ordeal</td><td>0</td><td>122</td></tr><tr><td>10</td><td></td><td>0</td><td>0</td></tr></tbody></table>								Item	Event name	2015	2016	1	2016 SR2 Spring Ordeal	337	283	2	2016 CT Spring Ordeal	264	268	3		0	0	4	2016 Spring Fellowship	0	116	5	2016 WR Fall Ordeal	164	162	6	2016 Lodge Banquet	11	0	7	2016 LLD	52	42	8	2016 SR2 Fall Ordeal	187	172	9	2016 HH Winter Ordeal	0	122	10		0	0
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10		0	0																																																
8	Brotherhood completion: Convert eligible Ordeal members to Brotherhood	Convert at least 25% or a 5% increase over prior year	Convert at least 32% or a 3% increase over 25%	Convert at least 50% or a 3% increase over 32%																																															
<div>Calculations - Current Year</div> <div>Brotherhood inductions122</div> <div>Brotherhood eligible717</div> <div>Percentage18%</div> <div>Calculations - Previous Year</div> <div>Brotherhood inductions181</div> <div>Brotherhood eligible666</div> <div>Percentage28%</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>2015</th><th>2016</th></tr></thead><tbody><tr><td>Number of events with Brotherhood conversions</td><td>11</td><td>11</td></tr></tbody></table>								Item	2015	2016	Number of events with Brotherhood conversions	11	11																																						
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Program							
9	Service projects: Complete Scout Executive approved service project (s) on council property and in the community	Complete project(s) equal to at least 3.5 hours of service per lodge member	Complete project(s) equal to at least 6 hours of service per lodge member	Complete project(s) equal to at least 15 hours of service per lodge member	50		
Calculations							
Number of service hours		6,500					
Total members		1,835					
Average		3.55					
Additional Data For This Requirement							
Item				2015		2016	
Man hours of service				9,500		6,500	
10	Section and national event attendance: Attend section and national events	Set and achieve a lodge attendance goal at scheduled section and national events	Exceed the lodge attendance goal by 10%	Exceed the lodge attendance goal by 20%		50	
Calculations							
Total attendees		149					
Total goal		133					
Percentage		113%					
Additional Data For This Requirement							
Item		2015		2016 Goal		2016 Actual	
Section Conclave		60		120		129	
OA High Adventure		4		8		15	
National events		93		5		5	
Unit Service							
11	Unit visitation: Conduct an in-person visit to every troop or team in the council. Visits must happen at a unit meeting or event, and be conducted by trained Arrowmen from other units	In-person visits conducted with 31% of troops/teams	In-person visits conducted with 60% of troops/teams	In-person visits conducted with 100% of troops/teams			200
Calculations							
Number of unit visits		345					
Number of units		345					
Percentage		100%					
Additional Data For This Requirement							
Item				2015		2016	
Units visited in-person by the lodge				286		345	

Item #	Objective	Level			Points														
		Bronze	Silver	Gold	Bronze	Silver	Gold												
Unit Service																			
12	Unit of Excellence award: Assist troops and teams in the council to earn the OA Unit of Excellence award	Award earned by 10% of troops/teams in the council	Award earned by 25% of troops/teams in the council	Award earned by 50% of troops/teams in the council															
<div>Calculations</div> <div>Number of awards earned0</div> <div>Number of units345</div> <div>Percentage0%</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>2015</th><th>2016</th></tr></thead><tbody><tr><td>Units earning the Unit of Excellence award</td><td>0</td><td>0</td></tr></tbody></table>								Item	2015	2016	Units earning the Unit of Excellence award	0	0						
Item	2015	2016																	
Units earning the Unit of Excellence award	0	0																	
Council Support																			
13	Council designated support: Key 3 meets with Scout Executive and lodge completes agreed upon projects	Complete one project	Complete two projects	Complete three projects			400												
<div>Calculations</div> <div>Number of projects completed3</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>Project</th></tr></thead><tbody><tr><td>1</td><td>CT Stem building roof</td></tr><tr><td>2</td><td>Purchase of STEM equip for 3 summer camps</td></tr><tr><td>3</td><td>GaGa ball pits in each camp</td></tr></tbody></table>								Item	Project	1	CT Stem building roof	2	Purchase of STEM equip for 3 summer camps	3	GaGa ball pits in each camp				
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1	CT Stem building roof																		
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3	GaGa ball pits in each camp																		
14	Council program support: Provide OA member staff support for council and district program events	Support two council or district events	Support three council or district events	Support five council or district events			100												
<div>Calculations</div> <div>Number of events supported5</div> <div>Additional Data For This Requirement</div> <table><thead><tr><th>Item</th><th>Event supported</th></tr></thead><tbody><tr><td>1</td><td>LHC Camporee</td></tr><tr><td>2</td><td>Mighty eagle camporee</td></tr><tr><td>3</td><td>Mustang Camporee</td></tr><tr><td>4</td><td>Apache Camporee</td></tr><tr><td>5</td><td>Yapahi Camporee</td></tr></tbody></table>								Item	Event supported	1	LHC Camporee	2	Mighty eagle camporee	3	Mustang Camporee	4	Apache Camporee	5	Yapahi Camporee
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Item #	Objective	Level			Points											
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Council Support																
15	Council camping support: Conduct camp promotion contacts to council troops and teams	Complete contacts to at least 29% of units or a 3% increase over prior year	Complete contacts to at least 88% of units or a 3% increase over 29%	Complete contacts to 100% of units or a 3% increase over 88%			200									
<div>Calculations - Current Year</div> <div>Number of contacts345</div> <div>Number of units345</div> <div>Percentage100%</div> <div>Calculations - Previous Year</div> <div>Number of contacts244</div> <div>Number of units286</div> <div>Percentage86%</div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2015</td><td>2016</td></tr><tr><td>Number of contacts completed</td><td>244</td><td>345</td></tr></table>								Item	2015	2016	Number of contacts completed	244	345			
Item	2015	2016														
Number of contacts completed	244	345														
Leadership and Governance																
16	Leadership development: Conduct at least one LLD during the year with qualified instructors using current materials	Train at least 60% of LEC members or a 3% increase over prior year	Train at least 86% of LEC members or a 3% increase over 60%	Train 100% of LEC members or 3% increase over 86%			200									
<div>Calculations - Current Year</div> <div>Number of members trained44</div> <div>Number of eligible (LEC) members48</div> <div>Percentage92%</div> <div>Calculations - Previous Year</div> <div>Number of members trained37</div> <div>Number of eligible (LEC) members46</div> <div>Percentage81%</div> <div>Additional Data For This Requirement</div> <table><tr><td>Item</td><td>2015</td><td>2016</td></tr><tr><td>LEC members (youth and adult)</td><td>46</td><td>48</td></tr><tr><td>LEC members participating in LLD</td><td>37</td><td>44</td></tr></table>								Item	2015	2016	LEC members (youth and adult)	46	48	LEC members participating in LLD	37	44
Item	2015	2016														
LEC members (youth and adult)	46	48														
LEC members participating in LLD	37	44														
17	Planning and reporting: Submit a written performance plan and annual report of accomplishments to the Scout Executive and council executive board	Submit a written annual lodge performance plan to the Scout Executive	Submit a written annual report to the council executive board	Oral annual report given to council executive board by the lodge chief			100									
<div><input checked="" type="checkbox"/> Submit a written annual lodge performance plan to the Scout Executive</div> <div><input checked="" type="checkbox"/> Submit a written annual report to the council executive board</div> <div><input checked="" type="checkbox"/> Oral annual report given to council executive board by the lodge chief</div>																