



FY				
Per	2018	2019	2020	2021
Base	2,030,595.41	2,028,206.45	2,043,317.43	2,061,846.87
Last	2,030,208.47	2,027,321.94	2,041,943.93	2,060,050.66
Diff	-386.94	-884.51	-1,373.50	-1,796.21
% Explained by				
PY(-1)	-0.00	99.44	157.86	187.85
FE	42.79	53.76	61.08	69.64
FI	32.42	35.31	35.72	35.11
FCP	65.32	47.58	39.31	29.96
PM(-1)	-0.00	-0.00	-0.00	-0.00
FCO	-3.78	-3.60	-3.56	-3.43
FM	-36.75	-31.82	-29.85	-27.74
PI(-1)	-0.00	-14.37	-23.88	-28.69
PE(-1)	-0.00	-23.25	-37.83	-45.46
PCP(-1)	-0.00	-25.06	-41.53	-50.77
PCO(-1)	-0.00	-37.96	-57.19	-66.23

FY explained