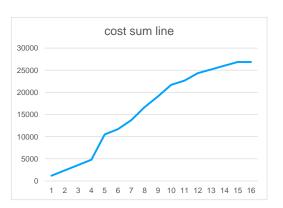
	Oktober				November				Dezember				Januar			
Film	cw40	cw41	cw42	cw43	cw44	cw45	cw46	cw47	cw48	cw49	cw50	cw51	cw2	cw3	cw4	cw5
Define content																
Define actors																
Assemble film equipment																
Create video																
Video editing																
Event																
Define and reserve location																
define agenda																
Plan & implement advertising activities																
Writing invitations and sending them by mail merge																
Organise catering and support staff																

	Planni	ng values p	er work p	•	October				November				Decembe	•			January			
	effort (pd)	duration (w)	effort (pd) /	Currently scheduled	cw40	cw41	cw42	cw43	cw44	cw45	cw46	cw47	cw48	cw49	cw50	cw51	cw2	cw3	cw4	cw5
Define content	40,00		(pa) /	40)															
Pau		7,00	10,00	8		2	2	2	2											
Susar								2	2											
Liz								2	2											
Henry	y			3	3 2	2		2	2											
Tin	1			3		2	2	2	2											
Define actors	2,00	1,00	2,00	2																
Pau				1						1										
Susar										1										
Li				(
Henry				(+
Tin Assemble film	4,00	1,00	4,00	4																
equipment		1,00	4,00																	
Pau				(
Susar				(2										
Liz Henry					2					2	-		-							+
Tin										2										+
Create video	40,00	4,00	10,00	40																
Pau		7 4,00	10,00	1							2	2	2 2	2						
Susar				8										2						
Liz	z			8										2						+
Henry				8										2						
Tin				8	3					2	2	2	2 2	2						
Video editing	12,00	1,00	12,00	12	2															
Pau				2	_									2						
Susar				2	_									2						
Li				2	_									2						
Henry				2										2						
Tin	1			4	+									4	1					
Define and reserve	8,00	1,00	8,00		3															
location																				
Pau				2	2										2					
Susar Li:					2			-							2					+
Henry								_							2					+
Tin																				+
Define agenda	14,00	1,00	14,00	14																
Pau		1,00	,00	2												2				
Susar	า			2												2			İ	1
Liz	z				2											2				
Henry	V			3												3				
Tin				ŧ												5				
Plan & implement advertising activities	21,00	3,00	7,00	21	1															
Pau	I			4	1												2			2
Susar				Ę	5												2			2
Liz				(3												2			2
Henry				4													1			1
Tin	1				2													2	2	

Writing invitations and	7,00	1,00	7,00	7																
sending them by mail merge																				
Paul		-		2							2									
Susan				2							2									
Liz				2							2									
Henry				1							1									
Tim				0																
Organise catering and support staff	30,00	3,00	10,00	30																
Paul				6								2	2	2						
Susan				6								2	2	2						
Liz				6								2	2	2						
Henry Tim				6								2	2	2						
Resource				0								pd / W								
utilisation												pu / w	eek							
Paul					2	2	2	2	1	2	4	4	4	4	2	2	2	0	2	0
Susan					2	2	2	2	1	2	4	4	4	4	2	2	2	1	2	0
Liz					2	2	2	2	2	2	4	4	4	4	2	2	2	2	2	0
Henry					2	2 2	2	2 2	2	2	3	4	4	4	2	3 5	1	2	1	0 0
Tim					2	2	2	2	0	2	2	4	4	6	0	5	0	2	0	0
cost plan												costs pe								
Paul					240	240	240	240	120	240	480	480	480	480	240	240	240	0	240	0
Susan					240	240	240	240	120	240	480	480	480	480	240	240	240	120	240	0
Liz					240	240	240	240	240	240	480	480	480	480	240	240	240	240	240	0
Henry					240 240	240 240	240 240	240	240	240 240	360 240	480	480 480	480	240	360	120	240	120	0
total personnel costs					1200	1200	1200	240 1200	0 720	1200	2040	480 2400	2400	720 2640	0 960	600 1680	0 840	240 840	0 840	0 0
total personnel costs					1200	1200	1200	1200	120	1200	2040	2400	2400	2040	300	1000	040	040	040	U
material costs																				
film equipment Catering deposit									5000			500								
total costs (Personnel + Material)					1200	1200	1200	1200	5720	1200	2040	2900	2400	2640	960	1680	840	840	840	0
costs sum					1200	2400	3600	4800	10520	11720	13760	16660	19060	21700	22660	24340	25180	26020	26860	26860





Team member	hourly rate		
Paul	15		
Susan	15		
Liz	15		
Henry	15		
Tim	15		