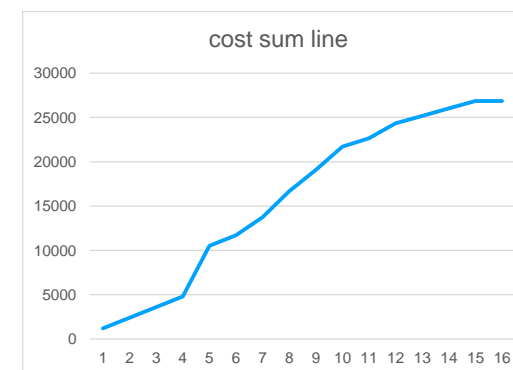
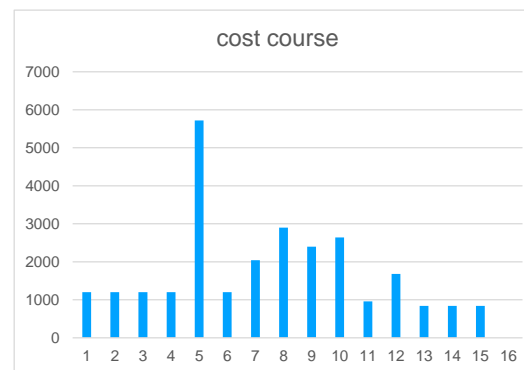


	Oktober				November				Dezember				Januar			
Film	cw40	cw41	cw42	cw43	cw44	cw45	cw46	cw47	cw48	cw49	cw50	cw51	cw2	cw3	cw4	cw5
Define content																
Define actors																
Assemble film equipment																
Create video																
Video editing																
Event																
Define and reserve location																
define agenda																
Plan & implement advertising activities																
Writing invitations and sending them by mail merge																
Organise catering and support staff																



Writing invitations and sending them by mail merge	7,00	1,00	7,00	7																
Paul				2						2										
Susan				2						2										
Liz				2						2										
Henry				1						1										
Tim				0																
Organise catering and support staff	30,00	3,00	10,00	30																
Paul				6						2	2	2								
Susan				6						2	2	2								
Liz				6						2	2	2								
Henry				6						2	2	2								
Tim				6						2	2	2								
Resource utilisation					pd / Week															
Paul					2	2	2	2	1	2	4	4	4	4	2	2	2	0	2	0
Susan					2	2	2	2	1	2	4	4	4	4	2	2	2	1	2	0
Liz					2	2	2	2	2	2	4	4	4	4	2	2	2	2	2	0
Henry					2	2	2	2	2	2	3	4	4	4	2	3	1	2	1	0
Tim					2	2	2	2	0	2	2	4	4	6	0	5	0	2	0	0
cost plan					costs per week															
Paul					240	240	240	240	120	240	480	480	480	480	240	240	240	0	240	0
Susan					240	240	240	240	120	240	480	480	480	480	240	240	240	120	240	0
Liz					240	240	240	240	240	240	480	480	480	480	240	240	240	240	240	0
Henry					240	240	240	240	240	240	360	480	480	480	240	360	120	240	120	0
Tim					240	240	240	240	0	240	240	480	480	720	0	600	0	240	0	0
total personnel costs					1200	1200	1200	1200	720	1200	2040	2400	2400	2640	960	1680	840	840	840	0
material costs																				
film equipment					5000															
Catering deposit					500															
total costs (Personnel + Material)					1200	1200	1200	1200	5720	1200	2040	2900	2400	2640	960	1680	840	840	840	0
costs sum					1200	2400	3600	4800	10520	11720	13760	16660	19060	21700	22660	24340	25180	26020	26860	26860



Team member	hourly rate			
Paul	15			
Susan	15			
Liz	15			
Henry	15			
Tim	15			