

Sales Overview

Year

2019

2020

2021

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

>

Customer City

All

Product Category

All

Sub Category

All

Product Name

All

Sales Amount

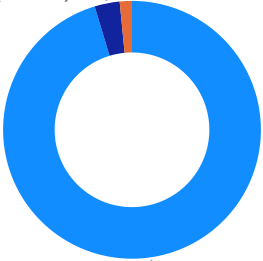
22.24M

Budget Amount

21.10M

Sales by Category

0.7M (3.15%)



Product Category

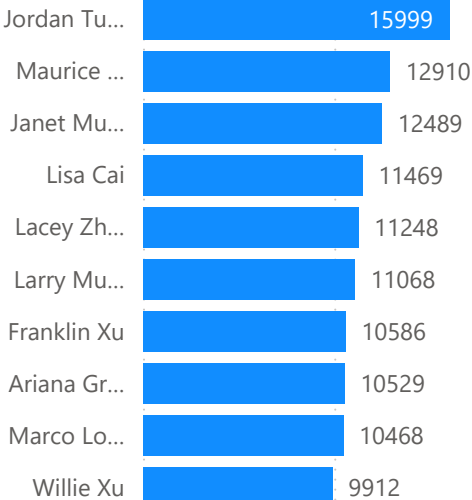
Bikes

Accessories

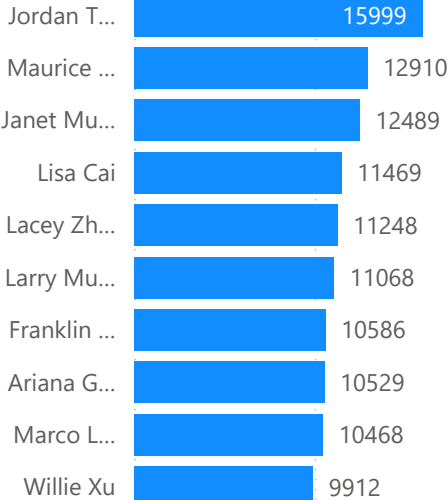
Clothing

21.2M (95.32%)

Top 10 customers by Sales

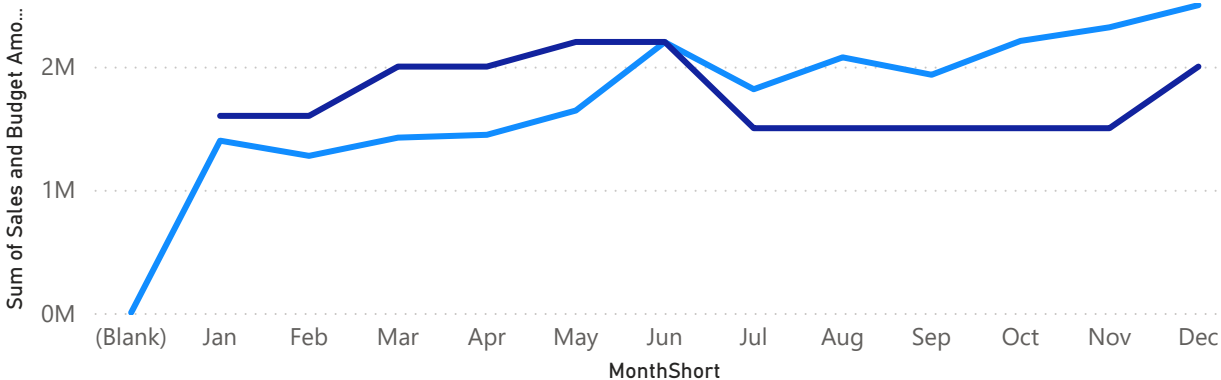


Top 10 products by Sales

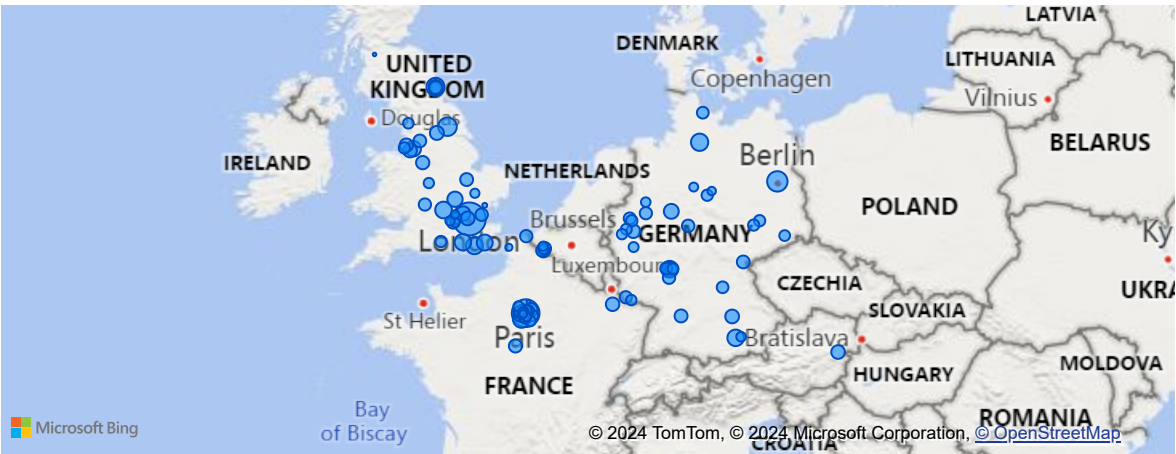


Sales vs Budget

Sum of Sales Budget Amount



sales by city



Customer Overview

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2019

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Jul

Aug

Sep

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>

Customer City

All

Product Category

All

Sub Category

All

Product Name

All

Sales Amount

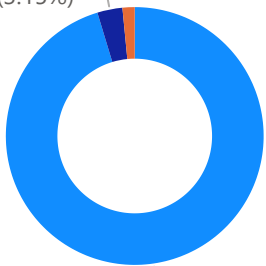
22.24M

Budget Amount

21.10M

Sales by Category

0.7M (3.15%)



Product Category

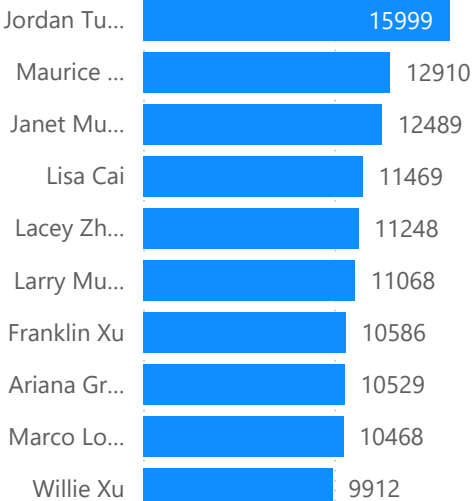
Bikes

Accessories

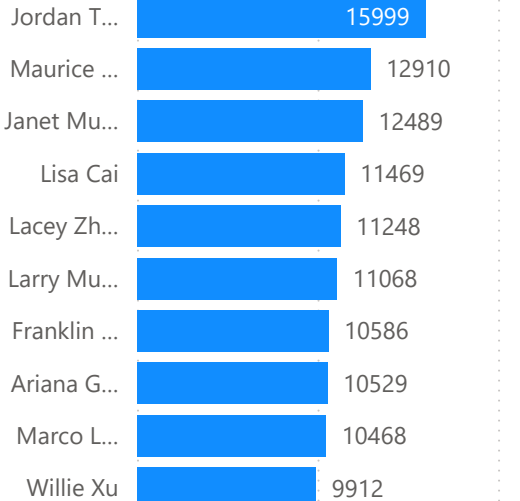
Clothing

21.2M (95.32%)

Top 10 customers by Sales



Top 10 products by Sales



| Full Name | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|---------------|----------|----------|----------|--------|----------|--------|----------|----------|-----------|----------|----------|----------|-----------|
| Jordan Turner | 2,376.96 | 2,443.35 | | | 2,354.98 | | 539.99 | 2,433.04 | 539.99 | | 5,310.79 | | 15,999.10 |
| Maurice Shan | 4,885.38 | | 2,322.28 | | | | 1,268.84 | | 2,384.07 | | | 2,049.10 | 12,909.67 |
| Janet Munoz | 4,876.39 | | 3,122.30 | | | | | | | 2,419.06 | 2,071.42 | | 12,489.17 |
| Lisa Cai | | | | 708.44 | 811.32 | 553.97 | | 2,588.33 | 2,049.10 | 2,428.05 | | 2,329.98 | 11,469.19 |
| Lacey Zheng | 2,461.97 | | | | | 593.96 | 548.98 | 2,419.06 | | | 2,805.43 | 2,419.06 | 11,248.46 |
| Larry Munoz | 2,319.99 | | | | 574.98 | 539.99 | | 2,384.07 | 2,049.10 | | 780.82 | 2,419.06 | 11,068.01 |
| Franklin Xu | | | | | | | | 2,181.56 | 2,334.46 | 1,273.83 | 2,419.06 | 2,376.96 | 10,585.87 |
| Ariana Gray | | 2,501.96 | | | | | 574.98 | | 2,413.06 | | 2,619.57 | 2,419.06 | 10,528.63 |
| Marco Lopez | | 2,329.98 | | | | | | | 2,433.04 | | | 5,705.36 | 10,468.38 |