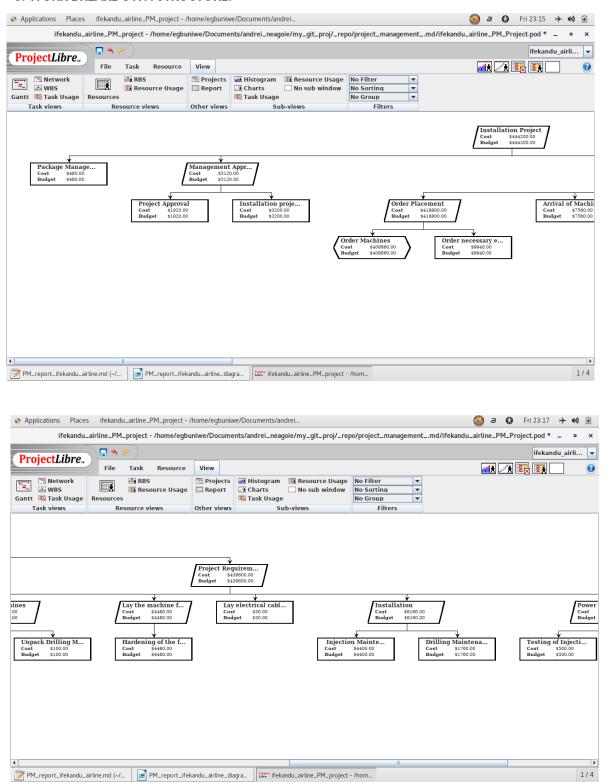


Figure 1 Task information project summary

8. WORK BREAKDOWN STRUCTURE:



9. DEPENDENCY MATRIX

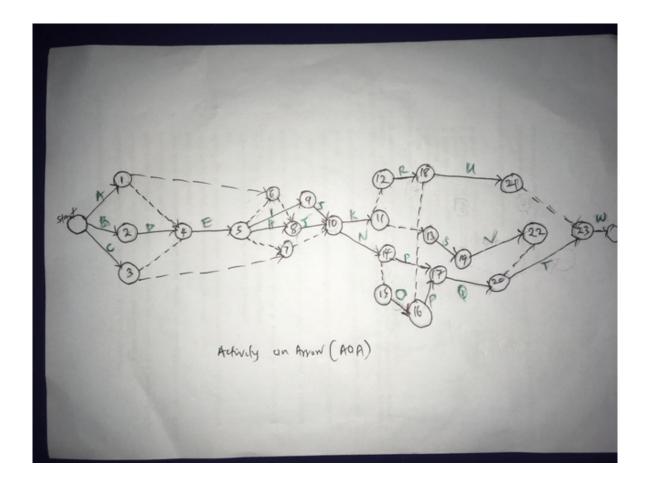
DEPENDENCY MATRIX								
Activity	No	Task	Dependency	Duration(Days)				
Management approvals	1	Installation Project		52.5				
	2	Package management meeting		1?				
	3	Management Approval(Main)		5				
	4	Project Approval	2	3				
	5	Installation project Approval	4	5				
	3	Installation project Approval	4	5				
Project Requirements	6	Project Requirements		46.5				
	7	Order Placement		1				
	8	Order Machines	5	1				
	9	Order necessary equipment ,Electrical Cables ,Cement, etc	5	1				
	10	Arrival of Machines and necessary equipment	8;9	21				
	11	Unpack Machines	10	2.5				
	12	Unpack Plastic Injection Machines		2.5				
	13	Unpack drilling Machine		0.5				
	14	Lay the machine foundations	10	7				
	15	Hardening of the foundations		7				
	16	Lay electrical cabling 15		3				
	17	Installation	14;16	10				

	18	Injection Machines Installation	12	10
	19	Drilling Machine Installation	13	4
	20	Power supply connection	17	2.5
	21	Testing of Injection machines	18	2.5
	22	Testing of drilling machine	19	0.75
Project Commissioning	23	Commissioning	20	0.5

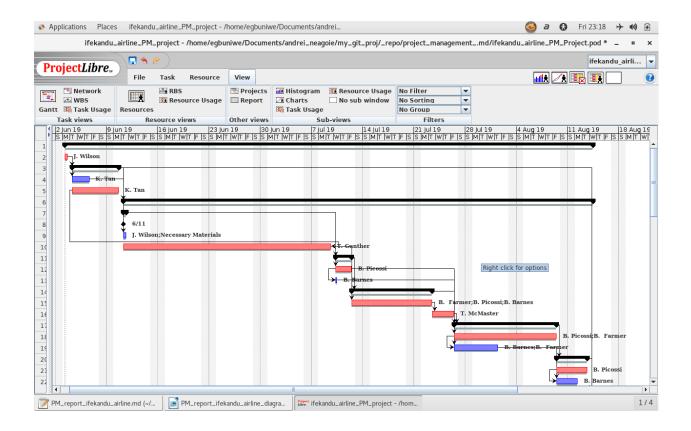
Figure 3

10. ACTIVITY ON ARROW (AOA)

Below is an Activity On Arrow diagram. The critical path from the above is B,D,E,H,J,N,P,Q,T,W



11. GANTT CHART

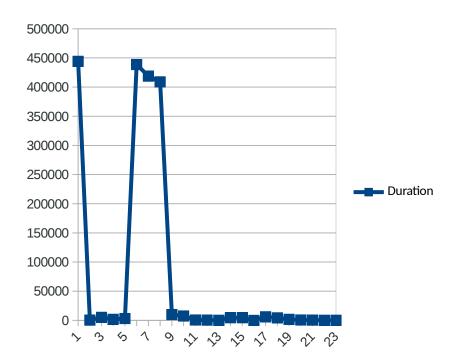


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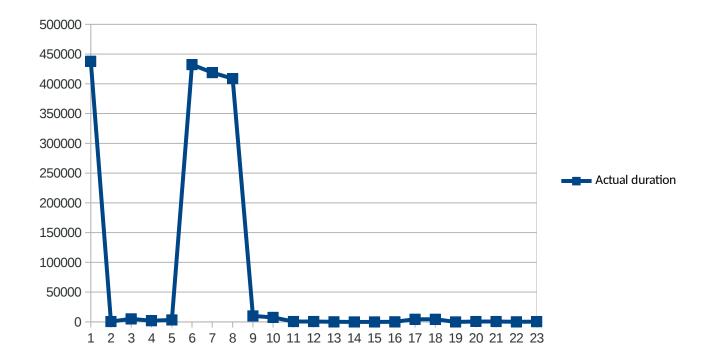
12. S Curve for Planning / Execution stages

Name	Cost		Duration	Actual Work	Actual Cost	Actual duration
Installation Project		444200	66.5 days?	488 hours	437960	45.763 days
Package Management Meeting		480	1 day?	8 hours	480	1 day
Management Approval		5120	5 days	64 hours	5120	5 days
Project Approval		1920	3 days	24 hours	1920	3 days
Installation project Aprroval		3200	5 days	40 hours	3200	5 days
Project Requirements		438600	43 days?	416 hours	432360	28.155 days
Order Placement		418800	4 days	10 hours	418800	4 days
Order Machines		408860	1 day	6 hours	408860	1 day
Order necessary equipment, Electri		9940	1 day	4 hours	9940	1 day
Arrival of Machines and necessary		7560	21 days	168 hours	7560	21 days
Unpack Machines		600	2.5 days	24 hours	600	2.5 days
Unpack Plastic Injection Machines		500	2.5 days	20 hours	500	2.5 days
Unpack Drilling Machine		100	0.5 days	4 hours	100	0.5 days
Lay the machine foundations		4480	7 days	0 hours	0	0 days
Hardening of the foundations		4480	7 days	0 hours	0	0 days
Lay electrical cabling		30	3 days	24 hours	30	3 days
Installation		6160	10 days	160 hours	4400	7.143 days
Injection Machines Installation		4400	10 days	160 hours	4400	10 days
Drilling Machine Installation		1760	4 days	0 hours	0	0 days
Power supply connection		650	2.5 days?	26 hours	650	2.5 days
Testing of Injection machines		500	2.5 days	20 hours	500	2.5 days
Testing of Drilling machine		150	0.75 days?	6 hours	150	0.75 days
Commissioning		320	0.5 days	4 hours	320	0.5 days

Cumulative data for S Curve



The S- Curve for the Planning Stage



The S- Curve for the Execution Stage