Consulting Engagement Scope Statement for ACME Corporation

Project Name: Integration of AI into ACME Learning Systems

Client: ACME Corporation

Consulting Firm: ABC123 Inc.

Project Managers: Olubukola Adenipekun and Ifeanyi Charles Onwordi

November 15, 2024

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1. Project Background

ACME Corporation is a global sales skills institution in Waterland, and it wants to integrate Artificial Intelligence (AI) into its learning programs to enhance its client participants' learning experience, help them to develop requisite sales skills and improve customer service. These participants receive training in different sales tactics, and their success directly impacts ACME's partners, third-party vendors that depend on ACME-trained participants to sell their products/services.

This initiative has, however, faced pushback from investors, client participants and program knowledge experts. Their concerns cut across areas such as the potential negative effect Artificial Intelligence could have on the quality of client participants learning experience, job security for instructors, and learning content authenticity.

In addition, there are fears that the rigorous assessments used by ACME to certify client participants might be weakened by AI.

Despite these fears, the CEO of ACME, Fred Begena and the head of programs recognize AI's transformative potential in academia and are committed to leveraging it to enhance client participants learning experiences, improve the standard of sale education, and boost program scalability.

This project will be implemented in ACME's 5 campuses with 3000 students enrolled in 50 programs. A consulting firm, ABC123 Inc., was engaged by ACME Corporation to carry out this project.

2. Scope of the Project

ABC123 Inc. is to develop a comprehensive plan to integrate AI into ACME learning platform and address the fears of investors, project knowledge experts, and client participants. The scope of this project is listed below:

- Examine the current learning platform and determine how to enhance it by integrating AI into it.
- Develop a scalable plan to integrate AI into ACME curriculum in 5 campuses that has over 3000 students that are enrolled in 50 programs.
- The new system must enhance and not degrade ACME's high standards for content authenticity and rigor
- Introduction of AI learning tools that will enhance and not replace human instructors/trainers
- Use ACME's secure Microsoft Teams Project Channel and PMIS (Blackboard) for all communication
- Develop high level risk plan

Out of Scope

The following are out of scope in this project:

• Post-implementation support and maintenance

3. Project Objectives

The project aims to achieve these SMART (Specific, Measurable, Achievable, Relevant and Time-bound) objectives:

- Develop and deliver a detailed AI integration plan that enhances ACME's training outcomes for 3000 students enrolled in 50 programs across 5 campuses by December 13, 2024
- Develop a detailed risk assessment plan that addresses investors and program expert fears by September 3, 2024
- Develop a comprehensive overall budget for the proposed solution by September 19, 2024
- Ensure every deliverable and communication are transmitted through ACME's secure Microsoft Teams Project Channel and PMIS (Blackboard) throughout the duration of the project

4. Project Deliverables

There are nine major project deliverables as can be seen and explained below. Please see detailed explanation of each deliverable of this project below:

- A detailed and comprehensive AI integration plan for ACME's learning systems that includes risk assessment/management strategies, budget and resource allocation
- Consulting Engagement Schedule: A comprehensive project schedule with deadlines and milestones that are tracked in Microsoft Project
- Consulting Engagement Scope Statement: A detailed scope statement for this project
- Client Proposed Solution and Implementation Schedule Artifact: A document that clearly describes the major deliverables and subdeliverables to the solution
- Client Project Implementation Risk Analysis Artifact: A document that identifies approximately 10 risks specific to the proposed solution and their mitigations (responses)
- Proposed Solution Budget and Consulting Engagement Cost: A document that states the preliminary costs for the consulting work and the estimated budget for the proposed solution

- Final Proposed Solution and Implementation Portfolio Report: An organized report that shows all the work that has been done
- Buy-in Proposed Solution Plan: A well developed, clear, concise, and logical presentation to the executive of ACME, that summarizes the major elements of the project to enable these executives make informed decisions
- Weekly Status Update Reports and Reflections will be provided to the clients to help keep them abreast of the status of the project.

5. RACI Matrix

The RACI Matrix below is used to clarify the roles and responsibilities of each team member. It is used to keep track of who is responsible, consulted, informed and accountable for each task and deliverable.

Task	Michelle Menzies	Olubukola Adenipekun	Ifeanyi Charles Onwordi	Donald Phillips	Michael Payne	Estimated Cost per resources
Consulting Engagement Schedule	Responsible	Accountable	Responsible	Informed	Informed	\$472
Consulting Engagement Scope Statement		Responsible	Accountable	Informed	Informed	\$433
Client Proposed Solution and Implementation Schedule Artifact		Accountable	Responsible	Informed	Informed	\$206
Client Project Implementation Risk Analysis Artifact		Responsible	Accountable	Informed	Informed	\$131
Proposed Solution Budget and Consulting Engagement Cost		Accountable	Responsible	Informed	Informed	\$204

Task	Michelle	Olubukola	Ifeanyi	Donald	Michael	Estimated Cost
	Menzies	Adenipekun	Charles	Phillips	Payne	per resources
			Onwordi			
Final Proposed		Responsible	Accountable	Informed	Informed	\$7,388
Solution and						
Implementation						
Portfolio Report						
Buy-in Proposed		Accountable	Responsible	Informed	Informed	\$31
Solution Plan						
Weekly Status Report		Responsible,	Responsible,	Informed	Informed	\$181
and Reflections		Accountable	Accountable			

6. Meeting Cadence

- Frequency: Weekly team meetings, every Mondays and Wednesday at 12 PM.
- Location: Meetings to be conducted via the MS Teams Project Channel.
- Organizer: Olubukola Adenipekun and Ifeanyi Charles Onwordi
- Purpose: To review the progress of deliverables, discuss any potential risks or issues, and track project timelines.
- Additional Cadence: Meetings with stakeholders as needed for feedback

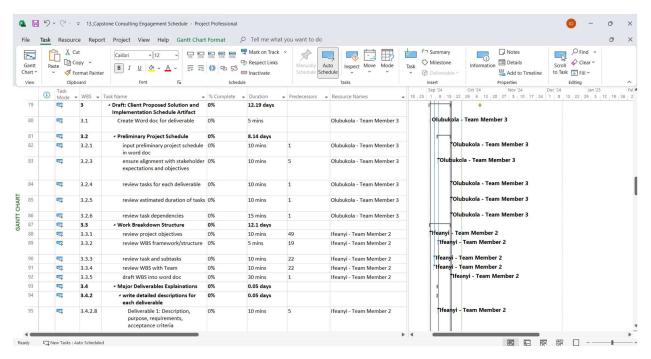
7. MS Project Team Channel

All communications will be carried out through MS Project Teams Channel and ACME's PMIS system. They will be used to:

- Share documents and project updates.
- Conduct virtual meetings and collaborate on deliverables.
- Provide secure communication channels for sensitive discussions
- The hyperlink for the MS Teams Project Channel is <u>PRJM1009 Project Management Capstone Fall 2024 02 | Group 32 (Mon) | Microsoft Teams</u>

8. Gantt Chart

The Gantt Chart below is used to illustrate the project schedule activities (tasks or events) displayed against time. On the left of the chart is a list of the activities and along the top is a suitable time scale. Each activity is represented by a bar; the position and length of the bar reflects the start date, duration and end date of the activity



9. Conclusion

The framework for integrating AI into ACME's learning system is outlined in this scope statement. It will ensure a secure, scalable and quality-driver solution that meets ACME requirements. Our team at ABC123 Inc. will work closely with the stakeholders, investors, and leadership of ACME to make sure all fears are addressed, project risk mitigated, and milestones met by December 13, 2024.

Thank you.

Proposed Solution for Implementing AI into ACME Sales Training Platform

Client: ACME Corporation

Consulting Firm: ABC123 Inc.

Project Managers: Olubukola Adenipekun and Ifeanyi Charles Onwordi

November 15, 2024

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Introduction

ACME Corporation is a global sales skills institution in Waterland, and it wants to integrate Artificial Intelligence (AI) into its learning programs to enhance its client participants' learning experience, help them to develop requisite sales skills and improve customer service. These participants receive training in different sales tactics, and their success directly impacts ACME's partners, third-party vendors that depend on ACME-trained participants to sell their products/services.

ACME Corporation's current challenge is how to integrate AI into its sale training programs while addressing investors and program knowledge experts' fears that AI may reduce the quality of learning and replace human instructors. ACME is planning to implement a proposed fix that is an AI-driven learning enhancement solution that will not only optimize ACME training outcomes but also maintain its educational integrity. The proposed solution will leverage AI capabilities to help program knowledge experts in delivering their content, personalize users' experience, and help client participants to gain the right sales skills without sacrificing quality.

The solution is appropriate for the problem because it addresses stakeholders' concerns and uses Artificial Intelligence as a tool to support and enhance learning outcomes and not as a tool to replace program knowledge experts. It automates administrative tasks and personalizes learning. In addition, AI can analyze large data sets to discover trends and insights that may not be noticeable to the human eyes. This insight can help management to make inform business decisions and identify opportunities for growth.

We came up with this solution after doing some research, reading articles from reliable sources, and using our experience on previous similar projects.

Major Deliverables

There are nine major deliverables in this proposed solution as can be seen in our preliminary project schedule (please see attached MS Project file). The details of each deliverable is explained below together with their duration and cost.

The Stakeholder Communication Plan

This helps to keep all relevant stakeholders informed, engaged and on the same page throughout the lifecycle of the project. It is critical because it manages stakeholders' expectations, addresses their fears about AI and ensures smooth integration of AI into their learning platforms. It helps to build trust and transparency during and after the project. Our estimation for the duration (time) of Stakeholder Communication Plan is 17 days and the cost associated with this deliverable is \$14,000.00

Choose the Right Technology and Tools:

Artificial Intelligence is a vast and complex technology with different subsets such as Machine learning/predictive analytics, Natural language processing, Image and voice recognition technologies, Generative AI etc. After getting the scope of the project from the clients, the next is to choose the right AI technology that would be used to achieve the project goals and objectives. An AI Specialist, who is an expert in this field, will lead the team in picking the right AI solution for this project as outlined in the preliminary project schedule. This solution will enhance learning and assist program knowledge experts to develop their content. From our estimation, this deliverable will take 22 days to complete and cost \$38,400.00

Build Implementation Team

This deliverable has to do with assembling a team that would implement the integration of AI into ACME learning systems. The HR officer will determine the roles and responsibilities of each team member and will also hire external resources to work with the internal resources in the organization. The team is made up of AI Specialist (Expert), Project Manager (Internal), Data Analyst (External), IT Specialist (Internal), Software Engineer (Internal), QA Specialist (internal), HR Officer (Internal). Each team member is assigned different responsibilities based on their skill and experience as can be seen in our preliminary project schedule. It will take the HR Officer about 23 days to put the team together and it will cost \$15,600.00 to do this.

Gather and Prepare Data

This is one of the most important steps to take when integrating AI into a system because the output from the AI solution is linked to the quality of data that was used to train the AI model. The Data Analyst is tasked with this responsibility. He/she is to collect enough relevant data that would be used to train the model to provide accurate results. The more relevant data he/she can gather internally and externally, the better. The quality of the datasets that would be used is very important. Hence, the Data Analyst would ensure that he/she gets not just enough data but also transforms this data into a structured form (prepare the data), thereby enhancing and improving its quality. The IT Specialist makes sure that this dataset is stored in a secure location. It will take 25 days to collect and prepare the data and the cost of doing this is \$18,400.00

Train and Fine-Tune AI Model

The team trains and fine-tunes the AI model here with the dataset that was gathered and prepared by the Data Analyst. This is a complex and resource intensive step as it requires powerful computing resources. The AI Specialist would work on this deliverable with the Data Analyst and QA Specialist. The AI Specialist is also responsible for providing the computing resources required to implement this step. We would train the AI model by inputting data into it and allowing it to alter its internal parameter. Our aim is to allow the model to learn enough from the data to make correct and accurate decisions when it sees similar datasets in the future.

The QA Specialist will assist in evaluating the performance of the AI model based on predefined metrics. It would take about 22 days to complete this task, and it will cost \$36,000.00

Integrating AI into Training Modules and Testing it

This is where we would integrate the AI into ACME learning systems to enable the AI model to become a functional part of the learning platform. This part entails setting up APIs (Application Programming Interfaces) to enable the AI model to interact and exchange data with ACME learning systems. The software Engineer will develop the APIs and then work with the AI Specialist to integrate the AI model into the learning systems and then test the systems to ensure it meets ACME requirements. It will take 16 days to complete this task and \$26,000.00 to implement it.

Provide Training and Support for stakeholders in each campus

We would train different stakeholders such as the client participants, Product knowledge expert, management etc. in this phase of the project on how to use the new AI powered learning platform. We plan to use 2 days to train stakeholders per site (campus). Hence, we would spend 10 days to train all the selected stakeholders in the 5 campuses of ACME Corporation. We would also provide recorded AI onboarding video tutorials to stakeholders. They can always refer to the recorded video in the future when they need help. The cost of implementing this deliverable is \$60,800.00 and its duration is about 27 days.

Final AI Rollout and Reporting

We would finalize AI integration in all programs, create a comprehensive report on the AI project, present results to the board and submit final deliverables to stakeholders in this phase of the project. It will take 18 days and cost \$29,200.00 to implement this.

Conduct Post-Implementation Reviews

We would put systems in place to track and monitor the performance of the new learning platform by implementing a feedback mechanism so stakeholders can give feedback on the performance of the system. We would continuously tweak and fine-tune the model from time to time, based on feedback received, to improve its efficiency etc. It will take 17 days to complete this task and cost \$10,800.00 to implement.

Conclusion

This project is expected to be completed in 187 days and will cost \$249,200.00. It has the potential to enhance Client participants learning experience and address investors and Program Knowledge Experts fears or concerns about AI. It would help ACME Corporation to successfully transform its programs with the help of an AI powered solution without compromising its educational standards or replacing human instructors.

Thank you.

Client Project Implementation Risk Analysis Artifact Client: ACME Corporation Consulting Firm: ABC123 Inc. Project Managers: Olubukola Adenipekun and Ifeanyi Charles Onwordi November 14, 2024

				<u> </u>						
SN	Risk	Description of Risk	Impact of Risk in Delivery of Project	Probability (0.1 - 0.9)	Impact (0.1 - 0.9)	Risk Score (Impact x Prpbability)	How to know when Risk Occurs	Risk Response Strategies	Description of Response Strategies	Contingencies Plan
r1	Low quality of Data used for AI modelling	Inaccurate data would result in poor performance of AI model	Poor performance of AI model Increases project cost due to rework	0.6	0.6	0.36	AI model produces inaccurate and inconsistent results/outputs	Mitigate	Implement effective data quality validation process	Revert to old learning system Sather, prepare and use relevant data set to retrain AI model before redeploying new system
r2	Skills Gap in Implementation Team	Team members may lack the required skills to implement the project	Delays in project timeline Increased in project costs	0.4	0.7	0.28	Frequent errors while implementing the AI solution Delay in achieving project schedule	Mitigate	Engage the services of experiened AI implementation experts before the commencement of project	Hire external AI consultants for support Use of peer mentoring experience team members will train members with skill gaps
r3	Reduction in quality of learning outcomes	The quality of learning outcome may reduce if AI is not properly integrated into the system	Learning effectiveness will reduce Reduced user satisfaction	0.3	0.7	0.21	Negative feedback from system users	Mitigate	Effectively train AI model to enhance the quality of learning outcomes	Re-adjust AI model to align with learning quality standards revert to traditional learning system from backup
r4	Resistance by Program Knowledge Experts	Program Knowledge Experts may resist the project because of fear of losing their jobs or losing control over contect development	Causes delay in project timeline	0.4	0.4	0.16	Negative feedback from Program Knowledge Experts little contribution to project success	Mitigate	Early engagement of Program Knowledge Experts to address any concern they may have	Conduct meeting with Program Knowledge Experts Identify and reward AI Champions Among Program Knowledge Experts
r5	High Resource Consumption	Strain in system resources due to the computational demands of AI models	System performance issues (system quality) Potential increase in cost due to high resources utilization	0.4	0.4	0.16	High CPU utilization Increase in bills from cloud services provider	Transfer	Use the services of cloud service provider like AWS Ensure AI algorithm is optimized during implementation to reduce resources utilization	1. Switch to backup systems or alternate servers during peak resource demand 2. Utilize contingency budget to address high bills 3. Optimize AI algorithm
г6	Inadequate User Training	Lack of sufficient training of users	Increases cost due to users' retraining Increases user frustration	0.3	0.5	0.15	users are making constant error Low system usage rate	Mitigate	Provide adequate users' training Provide user manual	Provide additional training sessions to address user concerns and issues with using the new system Provide user manuals

SN	Risk	Description of Risk	Impact of Risk in Delivery of Project	Probability (0.1 - 0.9)	Impact (0.1 - 0.9)	Risk Score (Impact x Prpbability)	How to know when Risk Occurs	Risk Response Strategies	Description of Response Strategies	Contingencies Plan
r7	Security of Data	The security of data may be at risk if not properly safeguarded	Reputation damage Legal risk/potential fines	0.2	0.7	0.14	Learning platform is compromise Unauthorized access to data	Mitigate	Implement data encryption, access control or regular audit	I. Identify and isolate affected systems restore compromised systems Restore affected data from backup Strengthen security of data
r8	AI Integration Challenge	There may be difficulty in integrating AI with existing learning platform	Causes delay in project timeline Poor performanace of new system (low quality)	0.2	0.6	0.12	Frequent errors while integrating AI to the learning platform Constant downtime	Mitigate	Carry out extensive testing to identify and resolve issues in a control environment before full deployment in live environment	Revert to old learning system from backup Engage experienced AI integration consultants to help out
r9	Compliance and Privacy Violations	Violations of data privacy regulations because users data were not properly handled	Legal issues and financial penalties	0.2	0.4	0.08	Legal notices Regulatory body issuing non-compliance notice	Mitigate	Strict data privacy policies and procedures that align with relevant regulations such as GDPR will be developed and enforced during implementation Use the services of a compliance officer Data encryption	Deploy incident response team (Cyber security experts, legal, compliance officers etc.) to contain privacy breach 2. Notify affected users 3. Enhance security
r10	Environment	New changes in regulations of AI use may affect system compliance	Non compliance to regulatory laws Legal risk	0.1	0.4	0.04	Receive new regulatory updates from relevant bodies or agencies	Mitigate/Transfer	Engage the services of legal consultants to stay abreast of regulatory requirements Get insurance to cover costs of compliance breaches or regulatory fines	Deploy a response team comprising legal experts, compliance officers etc. to access new regulations and develop plans that align with new laws Implement the plan
1. L 2. S 3. R The Low Mir Mo Sign	Ecous should be given to the following risk because of their high risk score: 1. Low quality of Data used for AI modelling (risk score 0.36) 2. Skills Gap in Implementation Team (risk score 0.28) 3. Reduction in quality of learning outcomes (risk score 0.21) The scoring Schema: Low (0.1) Minor (0.3) Moderate (0.5) Significant (0.7) Major (0.9)									

Calculating Risk Factor for the Project

Overall Probability of Risk occurring (Po) = (Pr1 + Pr2 + Pr3 ++Pr10)\(\text{10}\)\(\tex

= 3.1/10 = 0.31

Overall Impact of Risk occurring (Io)

 $= (Ir1 + Ir2 + Ir3 ++Ir10) \times 10$ = (0.6 + 0.7 + 0.7 + 0.4 + 0.4 + 0.5 + 0.7 + 0.6 + 0.4 + 0.4) \tag{10}

 $= (5.4) \setminus 10 = 0.54$

Overall risk factor (RF) = P0 + Io - (Po)(Io)

= 0.31 + 0.54 - (0.31)(0.54)

= 0.85 - 0.1674

= 0.6826 (approximately 0.7)

Rule of Thumb: Low Risk RF < 0.30 Medium risk RF = 0.3 to 0.7High risk RF > 0.7

Thus, the Overall Risk Factor for this project is medium.

Consulting Engagement Cost to Date Artifact

Project Name: Integration of AI into ACME Learning Systems

Client: ACME Corporation Consulting Firm: ABC123 Inc.

Project Managers: Olubukola Adenipekun and Ifeanyi Charles Onwordi

November 15, 2024

Introduction

The Capstone Consulting Engagement Schedule was updated to accurately capture the project estimates, and it was thoroughly used to develop this report. The project cost was accurately estimated. This report includes the Cost Overview, Project Overview, Resource Overview and References.

COST OVERVIEW

SEP 3 '24 - DEC 13 '24

COST

\$19,315.63

REMAINING COST

\$287.50

% COMPLETE

99%

COST STATUS

Cost status for top level tasks.

Name	Actual Cost	Remaining Cost	Baseline Cost	Cost	Cost Variance
Capstone Consulting Engagement Schedule	\$1,415.63	\$0.00	\$1,415.63	\$1,415.63	\$0.00
Consulting Engagement Scope Statement	\$866.67	\$0.00	\$866.67	\$866.67	\$0.00
Draft: Client Proposed Solution and Implementation Schedule Artifact	\$412.50	\$0.00	\$183.33	\$412.50	\$229.17
Draft: Client Project Implementation Risk Analysis Artifact	\$262.50	\$0.00	\$262.50	\$262.50	\$0.00
Draft: Proposed Solution Budget and Consulting Engagement Cost to Date Artifact	\$408.33	\$0.00	\$408.33	\$408.33	\$0.00
Final: Proposed Solution and Implementation Portfolio Report	\$14,775.00	\$0.00	\$87.50	\$14,775.00	\$14,687.50
Final: Buy-in Proposed Solution Plan	\$0.00	\$62.50	\$112.50	\$62.50	(\$50.00)
Weekly Project Team Meeting	\$600.00	\$150.00	\$750.00	\$750.00	\$0.00
Weekly Video Status Report	\$287.50	\$75.00	\$362.50	\$362.50	\$0.00

PROGRESS VERSUS COST

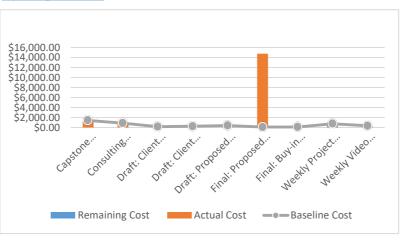
Progress made versus the cost spent over time. If % Complete line below the cumulative cost line, your project may be over budget.



COST STATUS

Cost status for all top-level tasks. Is your baseline zero?

Try setting as baseline



PROJECT OVERVIEW

SEP 3 '24 - DEC 13 '24

% COMPLETE

99%

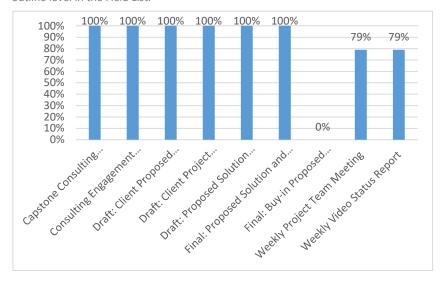
MILESTONES DUE

Milestones that are coming soon.

ı	Name	Finish
	Submit Buy-in Proposed Solution Plan	Nov 12 '24

% COMPLETE

Status for all top-level tasks. To see the status for subtasks, click on the chart and update the outline level in the Field List.



LATE TASKS

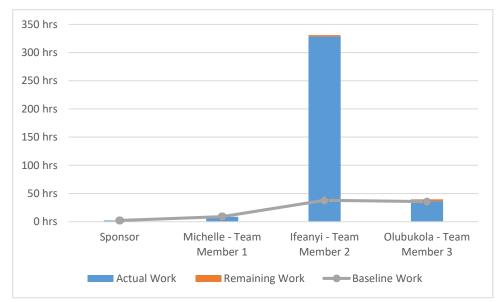
Tasks that are past due.

Name	Start	Finish	Duration	% Complete	Resource
					Names

RESOURCE OVERVIEW

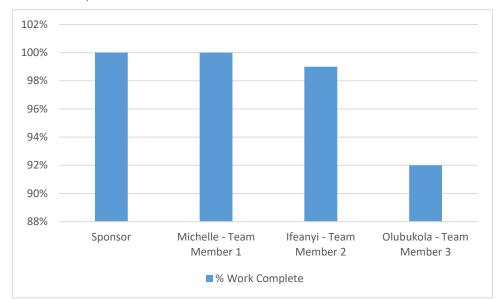
RESOURCE STATS

Work status for all work resources.



WORK STATUS

% work done by all the work resources.



RESOURCE STATUS

Remaining work for all work resources.

Name	Start	Finish	Remaining Work
Sponsor	Sep 4 '24	Sep 5 '24	0 hrs
Michelle - Team Member 1	Sep 4 '24	Sep 19 '24	0 hrs
Ifeanyi - Team Member 2	Sep 3 '24	Dec 13 '24	2.5 hrs
Olubukola - Team Member 3	Sep 3 '24	Dec 13 '24	3.25 hrs

References

Georgian College. Artificial Intelligence. 2024

https://library.georgiancollege.ca/artificial-intelligence

Turing. Step-by-Step Guide: *How to integrate AI into your Projects*. Feb 22, 2024 https://www.turing.com/blog/step-by-step-guide-how-to-integrate-ai-into-your-projects

Up Tech. *How to integrate AI into your App: 7 Steps Guide.* June 13, 2024 https://www.uptech.team/blog/how-to-integrate-ai-into-an-app

Artificial Intelligence Proposed Solution Budget

Project Name: Integration of Al into ACME Learning Systems

Client: ACME Corporation Consulting Firm: ABC123 Inc.

Project Managers: Olubukola Adenipekun and Ifeanyi Charles Onwordi

November 15, 2024

Introduction

The Proposed Solution and Implementation Schedule was updated to accurately capture the project estimates, and it was thoroughly used to develop this report. The project cost was acutely estimated, and it falls within the range of cost for projects of this magnitude (from \$6000 to over \$300,000) as can be seen from our references. This report includes the Cost Overview, Project Overview, Resource Overview and References.

COST OVERVIEW

JAN 1 '25 - SEP 18 '25

COST

\$249,200.00

REMAINING COST

\$249,200.00

% COMPLETE

0%

COST STATUS

Cost status for top level tasks.

Name	Actual Cost	Remaining Cost	Baseline Cost	Cost	Cost Variance
Stakeholder Communication Plan	\$0.00	\$14,000.00	\$2,612.50	\$14,000.00	\$11,387.50
Choose the Right Technology and Tools	\$0.00	\$38,400.00	\$20,800.00	\$38,400.00	\$17,600.00
Build Implementation Team	\$0.00	\$15,600.00	\$8,500.00	\$15,600.00	\$7,100.00
Gather and Prepare Data	\$0.00	\$18,400.00	\$9,200.00	\$18,400.00	\$9,200.00
Train and Fine-Tune Al Model	\$0.00	\$36,000.00	\$20,500.00	\$36,000.00	\$15,500.00
Integrating AI into Training Modules and Testing it	\$0.00	\$26,000.00	\$14,000.00	\$26,000.00	\$12,000.00
Provide Training and Support for stakeholders in each campus	\$0.00	\$60,800.00	\$28,350.00	\$60,800.00	\$32,450.00
Final AI Rollout and Reporting	\$0.00	\$29,200.00	\$15,800.00	\$29,200.00	\$13,400.00
Conduct Post- Implementation Reviews	\$0.00	\$10,800.00	\$1,000.00	\$10,800.00	\$9,800.00

PROGRESS VERSUS COST

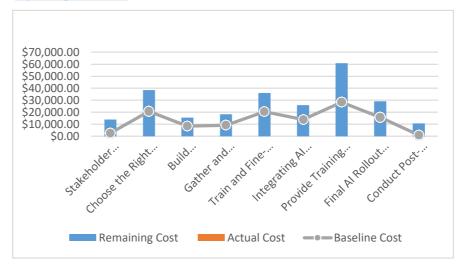
Progress made versus the cost spent over time. If % Complete line below the cumulative cost line, your project may be over budget.



COST STATUS

Cost status for all top-level tasks. Is your baseline zero?

Try setting as baseline



PROJECT OVERVIEW

JAN 1 '25 - SEP 18 '25

% COMPLETE

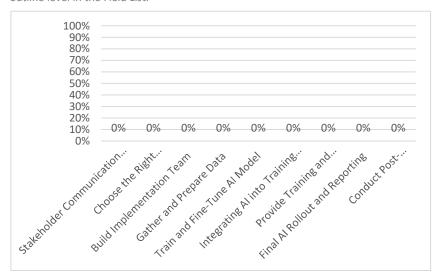
MILESTONES DUE

Milestones that are coming soon.

Name	Finish
Implementation Team is built	Mar 27 '25
New System is ready for use	Aug 26 '25

% COMPLETE

Status for all top-level tasks. To see the status for subtasks, click on the chart and update the outline level in the Field List.



LATE TASKS

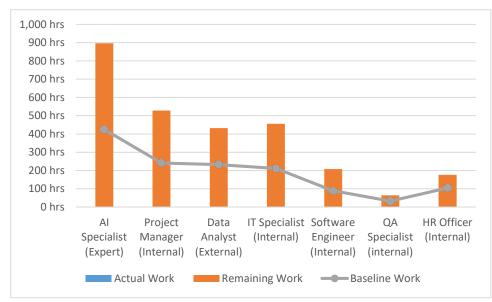
Tasks that are past due.

Name	Start	Finish	Duration	% Complete	Resource
					Names

RESOURCE OVERVIEW

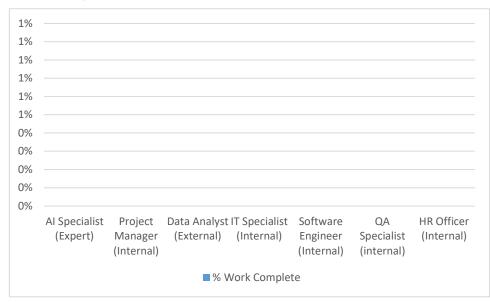
RESOURCE STATS

Work status for all work resources.



WORK STATUS

% work done by all the work resources.



RESOURCE STATUS

Remaining work for all work resources.

Name	Start	Finish	Remaining Work
Al Specialist (Expert)	Jan 2 '25	Sep 18 '25	896 hrs
Project Manager (Internal)	Jan 1 '25	Aug 25 '25	528 hrs
Data Analyst (External)	Mar 28 '25	Aug 11 '25	432 hrs
IT Specialist (Internal)	Jan 15 '25	Sep 11 '25	456 hrs
Software Engineer (Internal)	Jun 3 '25	Aug 29 '25	208 hrs
QA Specialist (internal)	May 16 '25	Jun 17 '25	64 hrs
HR Officer (Internal)	Feb 25 '25	Mar 26 '25	176 hrs

References

EasyFlow. The Real Cost of AI Integration in Businesses: Financial and Time Resources. July 24, 2024

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