

Ignition Philter Grant - The Curiosity Cabin - Project Budget

Applicant Name: 

Danielle Levsky

|  | COMMITTED OR PENDING? | AMOUNT (\$) | DETAILS (IF NEEDED)   |
|--|-----------------------|-------------|---|
| PROJECT INCOME                                     |                       |             |   |
| 2024 Burning Flipside - Ignition Philter Art Grant | PENDING               | 1,000.00    | Money raised by offering clown classes, personal budget, fundraiser if needed |
| Personal Contribution (your own money)             | COMMITTED             | 2,325.00    |   |
| TOTAL INCOME                                       |                       | \$3,325.00  |   |

|  | EXPENSES THAT COULD BE COVERED BY ART GRANT | EXPENSES COVERED BY OTHER FUNDING (\$) | AMOUNT (\$) (CALCULATED) | DETAILS (IF NEEDED)  |
|--|---|--|--------------------------|--|
| PROJECT EXPENSES                                   |   |  |                          |  |
| Materials  |   |  |                          |  |
| Props  | 250.00                                      | 0.00                                   | 250.00                   |  |
| Set pieces   | 200.00                                      | 0.00                                   | 200.00                   |  |
| Sound equipment                                    | 300.00                                      | 0.00                                   | 300.00                   |  |
| Lighting (string lights, stage lights, glow items) | 250.00                                      | 0.00                                   | 250.00                   |  |
| Signs, labels, stickers, educational materials     | 50.00                                       | 0.00                                   | 50.00                    |  |
| Costumes/props for performers                      | 75.00                                       | 0.00                                   | 75.00                    |  |
| Equipment Sourcing and Transport                   |   |  |                          |  |
| Transporting materials                             | 100.00                                      | 0.00                                   | 100.00                   |  |
| Transporting humans                                | 0.00  | 600.00                                 | 600.00                   |  |
| Labor  |   |  |                          |  |
| Performer/Facilitator Fees                         | 0.00  | 1,600.00                               | 1,600.00                 | 2 artists x 5 days x \$20/hr x 8hrs/day, covering cost of creative work time for 5 |
| Designer Fees                                      | 200.00                                      | 0.00                                   | 200.00                   |  |
| Rehearsal Space Rental                             | 270.00                                      | 0.00                                   | 270.00                   | \$15/hr x 3hrs/week x 6 weeks  |
| TOTAL EXPENSES                                     | \$1,125.00                                  | \$2,200.00                             | \$3,325.00               |  |