

Project Name: Alma de Familia

Lead Artist / Art Collective Name:

Expense Category Expense Name	Cost per Item	Number of items	Tax	Shipping	Total Expense Cost
Structural Materials					
4x4x8 for Pedestal	\$15.92	4			\$64
2x4x8 for Pedestal	\$2.98	30			\$89
2x12x8 for Pedestal	\$10.98	6			\$66
Birch untreated plywood 3/4 for Pedestal	\$65.65	12			\$788
2x4x8	\$2.98	30			\$89
Birch untreated plywood 3/4	\$65.65	12			\$788
4x4x8	15.92	4			\$64
<i>Structural Materials Subtotal</i>					\$1,948
Tools & Consumables					
circular saw blade 7-1/4" for Pedestal	\$9.97	1			\$10
drill bit set	\$4.97	1			\$5
Fine Finish Jigsaw Blade (5-Pack)	10.97	1			\$11
<i>Tools & Consumables Subtotal</i>					\$25.91
Hardware					
2" wood screws 1lb box for Pedestal	\$10.97	1			\$11
3" wood screws 5lb box for Pedestal	\$34.97	1			\$35
3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1			\$25
1/2" x 18" lag screws (zinc coated) w/washers for Pedestal	\$81.96	1	\$20.00	\$8.41	\$110
3/8" ID washers 100 pack for Pedestal	\$15.30	1			\$15
3/8"x4.5" bolts for Pedestal	\$1.08	4			\$4
3/8"x5" lag screws (zinc coated) 25 pack	\$24.97	1			\$25
3" wood screws 5lb box	\$34.97	1			\$35

cable supplies	\$50.96	1			\$51
pulleys (8pk)	\$24.99	1			\$25
<i>Hardware Subtotal</i>					\$337
Lighting / Electrical					
16' LED addressable IP67 strips for Pedestal	\$32.99	6			\$198
Addressable LED Controller for Pedestal	\$15.99	1			\$16
Power Supply Adapter for Pedestal	\$24.99	1			\$25
20 Sets 3 Pin Connector Cable for Pedestal	\$9.99	1			\$10
20 Pack Solderless LED Strip Connector for Pedestal	\$12.99	1			\$13
100 Pack Strip Light Mounting Brackets for Pedestal	\$6.97	2			\$14
3 Pin LED Light Strip Cable 32' for Pedestal	\$13.99	2			\$28
Solar Fence Lights, Waterproof Color Glow (8 Pack) for w	\$49.99	1			\$50
Power Strip for light strands	\$24.99	2			\$50
4pk floodlights	\$29.99	2			\$60
Solar Fence Lights, Waterproof Color Glow (8 Pack) for w	\$49.99	1			\$50
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	4			\$183
20 Sets 3 Pin Connector Cable	\$9.99	2			\$20
20pk Solderless LED Strip Connector	\$12.99	3			\$39
100pk Strip Light Mounting Brackets	\$6.97	3			\$21
10pk splicing connectors	\$9.99	3			\$30
Rope light white 100' (backlight for art panels)	\$41.79	2			\$84
blacklight strip 16.4ft	\$12.49	2			\$25
Led Track Light - 4	\$40.89	1			\$41
sconce lights	\$20.00	4			\$80
led 2700k light bulbs (4pk)	\$19.32	3			\$58
<i>Lighting / Electrical Subtotal</i>					\$1,094
Power					
Solar Panels 150 Watt 12 Volt	\$159.99	3			\$480
4 Sets of Solar Panel Mounting Lightweight Aluminum	\$26.38	1			\$26
Power Station 1000w, 933wh	\$399.99	3			\$1,200
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft	\$15.99	2			\$32

2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets	\$17.99	1			\$18
Power Strip for light strands	\$24.99	2			\$50
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet	\$18.99	2			\$38
<i>Power Subtotal</i>					\$1,844
Sound					
Large Cast Iron Farmhouse Dinner Bell	\$75.95	3			\$228
bluetooth mp3 player	\$22.99	1			\$23
Powered bluetooth speaker	\$19.99	1			\$20
<i>Sound Subtotal</i>					\$271
Decor					
Waterbase stain (qrt)	\$19.98	2			\$40
Fabric for internal walls (8y)	\$80.88	1	\$4.85		\$86
Latex paints for walls (qt)	\$9.98	12			\$120
Natural food dyes	\$50.00	1			\$50
yarn (2) rolls	\$50.00	6			\$300
art hanging equipment	\$50.00	1			\$50
Pottery Clay - 50 lbs of Mid-High Fire	\$59.95	2			\$120
Mexican rug (thriftd)	\$20.00	1			\$20
Flameless Candles with Remote Waterproof 12pcs	\$23.98	1			\$24
8 Pack Rechargeable AA Batteries 3000mWh	\$25.49	3			\$76
<i>Decor Subtotal</i>					\$886
Specialty Services & Fabrication					
CNC cut cost/sheet for walls	\$50.00	8			\$400
<i>Specialty Services & Fabrication Subtotal</i>					\$400
Project Transportation					
Gas to Austin	\$60.00	1			\$60
<i>Project Transportation Subtotal</i>					\$60
TOTAL PROJECT BUDGET	\$6,865				

