

Project Name: Nocturnal Reverie

Lead Artist / Art Collective Name: Project 16

Expense Category	Cost per Item	Number of items	Tax	Shipping	Total Expense Cost
Expense Name					
Structural Materials					
4x4x8 for Pedestal	\$15.92	4			\$64
2x4x8 for Pedestal	\$2.98	30			\$89
2x12x8 for Pedestal	\$10.98	6			\$66
Birch untreated plywood 3/4 for Pedestal	\$65.65	12			\$788
2x4x8 for sculpture	\$2.98	24			\$72
3/4" Birch Plywood for sculpture	\$36.00	12			\$432
2"x21' Carbon steel post	\$63.07	1			\$63
2'x4'x1/4" Carbon steel plate	\$59.66	1			\$60
<i>Structural Materials Subtotal</i>					\$1,633
Tools & Consumables					
circular saw blade 7-1/4" for Pedestal	\$9.97	1			\$10
10" chop & table saw blade	\$49.97	2			\$100
7.25" circular saw blade	\$19.97	1			\$20
wood glue 16oz	\$9.98	1			\$10
welding wire	\$21.99	1			\$22
drill bit set	\$4.97	1			\$5
Fine Finish Jigsaw Blade (5-Pack)	10.97	1			\$11
<i>Tools & Consumables Subtotal</i>					\$178
Hardware					
2" wood screws 1lb box for Pedestal	\$10.97	1			\$11
3" wood screws 5lb box for Pedestal	\$34.97	1			\$35
3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1			\$25
1/2" x 18" lag screws (zinc coated) w/washers for Pedestal	\$81.96	1	\$20.00	\$8.41	\$110

3/8" ID washers 100 pack for Pedestal	\$15.30	1			\$15
3/8"x4.5" bolts for Pedestal	\$1.08	4			\$4
2" general construction screws for sculpture	\$21.78	1			\$22
3" general construction screws for sculpture	\$22.98	1			\$23
anchor points & other custom hardware	\$250.00	1			\$250
hinges	\$19.94	1			\$20
trampoline springs (20pk)	\$31.69	1			\$32
T-50 staples	\$20.00	1			\$20
3/8"x5.5" lag screw	\$1.24	8			\$10
cable supplies	\$50.96	2			\$102
pulleys (8pk)	\$24.99	1			\$25
custom hardware fabrication materials	\$100.00	1			\$100
<i>Hardware Subtotal</i>					\$804
Lighting / Electrical					
16' LED addressable IP67 strips for Pedestal	\$32.99	6			\$198
Addressable LED Controller for Pedestal	\$15.99	1			\$16
Power Supply Adapter for Pedestal	\$24.99	1			\$25
20 Sets 3 Pin Connector Cable for Pedestal	\$9.99	1			\$10
20 Pack Solderless LED Strip Connector for Pedestal	\$12.99	1			\$13
100 Pack Strip Light Mounting Brackets for Pedestal	\$6.97	2			\$14
3 Pin LED Light Strip Cable 32' for Pedestal	\$13.99	2			\$28
Solar Fence Lights, Waterproof Color Glow (8 Pack) fo	\$49.99	1			\$50
Power Strip for light strands	\$24.99	2			\$50
dream color addressable LED strips	\$39.99	12			\$480
blacklight strip 16.4ft	\$12.49	2			\$25
4pk floodlights	\$29.99	1			\$30
Rope light white 100' (backlight for art panels)	\$41.79	2			\$84
lights for eyes (2pk)	\$23.99	1			\$24
<i>Lighting / Electrical Subtotal</i>					\$1,046
Power					
Solar Panels 150 Watt 12 Volt	\$159.99	3			\$480

4 Sets of Solar Panel Mounting Lightweight Aluminum	\$26.38	1			\$26
Power Station 1000w, 933wh	\$399.99	3			\$1,200
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft	\$15.99	2			\$32
2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets	\$17.99	1			\$18
Power Strip for light strands	\$24.99	2			\$50
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet	\$18.99	2			\$38
<i>Power Subtotal</i>					\$1,844
Sound					
bluetooth mp3 player	\$22.99	1			\$23
Powered bluetooth speaker	\$19.99	1			\$20
<i>Sound Subtotal</i>					\$43
Decor					
3/8 in cotton twine for mobile	\$42.95	1			\$43
1/8" Basswood Sheets 12"x12" sheets for the bats	\$49.99	2			\$100
Cavases	\$42.99	2			\$86
UV Paint	\$37.95	4			\$152
Brushes	\$21.99	1			\$22
50lbs Grey paper Roll (for "bat cave")	\$76.00	2			\$152
paint for sculpture	\$100.00	1			\$100
<i>Decor Subtotal</i>					\$655
Specialty Services & Fabrication					
CNC cut cost/sheet for walls	\$50.00	8			\$400
CNC cut cost/sheet for sculpture	\$50.00	12			\$600
Die cutting (for bat mobile)	\$3.00	40			\$120
<i>Specialty Services & Fabrication Subtotal</i>					\$1,120
Project Transportation					
Gas to Austin	\$60.00	1			\$60
<i>Project Transportation Subtotal</i>					\$60
TOTAL PROJECT BUDGET	\$7,383				

