

Ignition Philter Grant - The Curiosity Cabin - Project Budget

Applicant Name: **Project 14**

	COMMITTED OR PENDING?	AMOUNT (\$)	DETAILS (IF NEEDED)
PROJECT INCOME			
2024 Burning Flipside - Ignition Philter Art Grant	PENDING	1,000.00	
Personal Contribution (your own money)	COMMITTED	2,325.00	Money raised by offering clown classes, personal budget, fundraiser if needed
TOTAL INCOME		\$3,325.00	

	EXPENSES THAT COULD BE COVERED BY ART	EXPENSES COVERED BY OTHER FUNDING (\$)	AMOUNT (\$) (CALCULATED)	DETAILS (IF NEEDED)
PROJECT EXPENSES				
Materials				
Props	250.00	0.00	250.00	
Set pieces	200.00	0.00	200.00	
Sound equipment	300.00	0.00	300.00	
Lighting (string lights, stage lights, glow items)	250.00	0.00	250.00	
Signs, labels, stickers, educational materials	50.00	0.00	50.00	
Costumes/props for performers	75.00	0.00	75.00	
Equipment Sourcing and Transport				
Transporting materials	100.00	0.00	100.00	
Transporting humans	0.00	600.00	600.00	
Labor				
Performer/Facilitator Fees	0.00	1,600.00	1,600.00	2 artists x 5 days x \$20/hr x 8hrs/day, covering cost of creative work time for 5
Designer Fees	200.00	0.00	200.00	
Rehearsal Space Rental	270.00	0.00	270.00	\$15/hr x 3hrs/week x 6 weeks
TOTAL EXPENSES	\$1,125.00	\$2,200.00	\$3,325.00	
