

Project Name: TerRa Luna

Lead Artist / Art Collective Name:

Expense Category	Cost per Item	Number of items	Tax	Shipping	Total Expense Cost
Expense Name					<i>total number of</i>
Structural Materials					
4x4x8 for Pedestal	\$15.92	4			\$64
2x4x8 for Pedestal	\$2.98	30			\$89
2x12x8 for Pedestal	\$10.98	6			\$66
Birch untreated plywood 3/4 for Pedestal	\$36.00	12			\$432
4x4x8	\$15.92	2			\$32
Birch untreated plywood 3/4	\$36.00	12			\$432
2"x21' Carbon steel post	\$63.07	1			\$63
2'x4'x1/4" Carbon steel plate	\$59.66	1			\$60
1/2"x21' Carbon steel pipe	\$11.25	1			\$11
<i>Structural Materials Subtotal</i>					\$1,249
Tools & Consumables					
circular saw blade 7-1/4" for Pedestal	\$9.97	1			\$10
Titebond wood glue 16oz	\$9.98	1	\$0.82		\$11
Grinder wheels set 4-1/2"	\$31.30	1			\$31
Welding supplies	\$107.85	1			\$108
Welder	\$150.00	1			\$150
3/4" drill bit	\$22.97	1	\$1.90		\$25
3/8" drill bit	\$7.97	1			\$8
staples refill	\$12.97	1			\$13
<i>Tools & Consumables Subtotal</i>					\$356
Hardware					
2" wood screws 1lb box for Pedestal	\$10.97	1			\$11
3" wood screws 5lb box for Pedestal	\$34.97	1			\$35

3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1			\$25
1/2" x 18" lag screws (zinc coated) w/washers for Pedestal	\$81.96	1	\$20.00	\$8.41	\$110
3/8" ID washers 100 pack for Pedestal	\$15.30	1			\$15
3/8"x4.5" bolts for Pedestal	\$1.08	4			\$4
brake rotor	\$31.49	1			\$31
#8 2.5" trim screws (330 pack)	\$30.98	1			\$31
Bearing hub	\$50.00	1			\$50
cable supplies	\$50.96	1			\$51
3" hinges	\$3.47	8			\$28
3.5" hinges	\$7.93	2			\$16
3/8"x4" zinc bolt	\$0.99	6			\$6
3/8" nut (6pk)	\$1.26	1			\$1
2.5" utility zinc hinge (2pk)	\$3.27	4			\$13
3/8"x5.5" lag screw	\$1.24	8			\$10
3/8" zinc locknut	\$1.28	2			\$3
#8 3 1/8" trim screws (100 pack)	\$14.98	1			\$15
pulleys (8pk)	\$24.99	1			\$25
rope (50ft)	\$4.99	2			\$10
rigging hoist	\$15.99	1			\$16
Flat Mount Blocks 1/4" x 3"	\$14.99	8	\$10.56	\$11.99	\$142

Hardware Subtotal

\$649

Lighting / Electrical

16' LED addressable IP67 strips for Pedestal	\$32.99	6			\$198
Addressable LED Controller for Pedestal	\$15.99	1			\$16
Power Supply Adapter for Pedestal	\$24.99	1			\$25
20 Sets 3 Pin Connector Cable for Pedestal	\$9.99	1			\$10
20 Pack Solderless LED Strip Connector for Pedestal	\$12.99	1			\$13
100 Pack Strip Light Mounting Brackets for Pedestal	\$6.97	2			\$14
3 Pin LED Light Strip Cable 32' for Pedestal	\$13.99	2			\$28
Solar Fence Lights, Waterproof Color Glow (8 Pack) for Pedestal	\$49.99	1			\$50
Power Strip for light strands	\$24.99	2			\$50

4pk floodlights	\$29.99	1	\$2.47		\$32
Rope light white 150'	\$71.99	1			\$72
Rope light yellow 150'	\$71.99	1			\$72
Rope light blue 50'	\$35.98	1			\$36
Rope light green 50'	\$36.99	1			\$37
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	4			\$183
20 Sets 3 Pin Connector Cable	\$9.99	2			\$20
20pk Solderless LED Strip Connector	\$12.99	3			\$39
100pk Strip Light Mounting Brackets	\$6.97	3			\$21
10pk splicing connectors	\$9.99	3			\$30
blacklight strips 16'	\$19.85	2			\$40
Rope light white 100' (backlight for art panels)	\$41.79	2			\$84
<i>Lighting / Electrical Subtotal</i>					\$986
Power					
Solar Panels 150 Watt 12 Volt	\$159.99	3			\$480
4 Sets of Solar Panel Mounting Lightweight Aluminum	\$26.38	1			\$26
Power Station 1000w, 933wh	\$399.99	3			\$1,200
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft	\$15.99	2			\$32
2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets	\$17.99	1			\$18
Power Strip for light strands	\$24.99	2			\$50
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet	\$18.99	2			\$38
<i>Power Subtotal</i>					\$1,844
Sound					
Star Projector and Bluetooth Music Speaker	\$47.99	1			\$48
bluetooth mp3 player	\$22.99	1			\$23
<i>Sound Subtotal</i>					\$71
Decor					
Latex paint	\$23.98	1	\$1.98		\$26
Flowing Earth artpiece materials	\$450.00	1			\$450
acrylic materials	\$50.00	1			\$50
uv reactive paint/markers	\$21.99	1			\$22

Fabric for internal walls (8y)	\$80.88	1	\$4.85		\$86
Fishing line	\$2.42	1			\$2
Latex paints for walls (qt)	\$9.98	12			\$120
Natural food dyes	\$50.00	1			\$50
<i>Decor Subtotal</i>					\$636
Specialty Services & Fabrication					
CNC cut cost/sheet for sculpture	\$50.00	7			\$350
CNC cut cost/sheet for walls	\$50.00	8			\$400
<i>Specialty Services & Fabrication Subtotal</i>					\$350
Project Transportation					
Gas to Austin	\$60.00	1			\$60
<i>Project Transportation Subtotal</i>					\$60
TOTAL PROJECT BUDGET	\$6,201				