

Flipside 2025 Budget

Project Name:	Turtle Tower
Lead Artist / Art Collective Name:	REDACTED
Primary Contact Name:	REDACTED

Expense Category	Cost per Item	Number of items	Tax	Shipping	Total Expense Cost	Amount Requested	Alternative Funding	Notes
Expense Name					<i>total number of items, plus any tax/shipping</i>	<i>\$ requested from Ignition Philter</i>	<i>other grants, donations, personal funds, etc.</i>	
Build Space								
Workshop space & storage (3 mo)	\$300.00	3			\$900	\$0	\$900	donated by supporter
Build Space Subtotal					\$900	\$0	\$900	
Structural Materials								
4x4x8 for Pedestal	\$15.92	4			\$64	\$64	\$0	
2x4x8 for Pedestal	\$2.98	30			\$89	\$89	\$0	
2x12x8 for Pedestal	\$10.98	6			\$66	\$66	\$0	
Birch untreated plywood 3/4 for Pedestal	\$65.65	12			\$788	\$0	\$788	\$36/sheet due to discount from remnants sellers, paid by private donations
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Oak Round Dowel - 36 in. x 1 in.	\$7.96	1			\$8	\$8	\$0	
driftwood	\$50.00	1			\$50	\$0	\$50	harvested from the beach
2"x21" Carbon steel post	\$63.07	0.4			\$25	\$0	\$25	21' post split between Austin and Corpus Christi projects, paid by private donations
2"x4"x1/4" Carbon steel plate	\$59.66	1			\$60	\$60	\$0	
Structural Materials Subtotal					\$1,937	\$287	\$1,651	
Tools & Consumables								
circular saw blade 7-1/4" for Pedestal	\$9.97	1			\$10	\$10	\$0	
wood glue 16oz	\$9.98	6			\$60	\$60	\$0	
welding wire	\$21.99	1			\$22	\$22	\$0	
Tools & Consumables Subtotal					\$92	\$92	\$0	
Hardware								
2" wood screws 1lb box for Pedestal	\$10.97	1			\$11	\$11	\$0	
3" wood screws 5lb box for Pedestal	\$34.97	1			\$35	\$35	\$0	
3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1			\$25	\$25	\$0	
1/2" x 18" lag screws (zinc coated) w/washers for Pedestal	\$81.96	1			\$82	\$82	\$0	
3/8" ID washers 100 pack for Pedestal	\$15.30	1			\$15	\$15	\$0	
3/8"x4.5" bolts for Pedestal	\$1.08	4			\$4	\$4	\$0	
3" deck screws to attach driftwood to base (1lb)	\$10.47	1			\$10	\$10	\$0	
10pk R16-2rs Bearings 1 Inch ID x2 Inch OD x1/2	\$25.99	1			\$26	\$26	\$0	
3/8"x5.5" lag screw (plate to base)	\$1.24	8			\$10	\$10	\$0	
pulleys (8pk)	\$24.99	1			\$25	\$25	\$0	
cable supplies	\$50.96	1			\$51	\$51	\$0	
Hardware Subtotal					\$295	\$295	\$0	
Lighting / Electrical								
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	5			\$229	\$0	\$229	paid by private donations
100 Pack Strip Light Mounting Brackets for Pedestal	\$6.97	2			\$14	\$0	\$14	paid by private donations
Solar Fence Lights, Waterproof Color (8 Pack) for wall	\$49.99	4			\$200	\$0	\$200	paid by private donations
Power Strip for light strands	\$24.99	2			\$50	\$0	\$50	paid by private donations
6 Pcs Outdoor Water Wave Night Lights Projector	\$44.99	1			\$45	\$0	\$45	paid by private donations
Rope light white 150'	\$71.99	1			\$72	\$0	\$72	paid by private donations
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	6			\$275	\$0	\$275	paid by private donations
Solar Net Lights Warm White 9.8"x6.6" (turtle shell)	\$17.99	2			\$36	\$0	\$36	paid by private donations
Flickering Flame tiki torches solar 4pk	\$53.99	1			\$54	\$0	\$54	paid by private donations
Rope light white 100' (backlight for art panels)	\$41.79	2			\$84	\$0	\$84	paid by private donations
Lighting / Electrical Subtotal					\$1,058	\$0	\$1,058	
Power								
4 Sets of Solar Panel Mounting Lightweight Aluminum	\$16.00	2			\$32	\$0	\$32	to be fundraised by the team
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft	\$15.99	2			\$32	\$0	\$32	to be fundraised by the team
2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets	\$17.99	1			\$18	\$0	\$18	to be fundraised by the team
Power Strip for light strands	\$24.99	2			\$50	\$0	\$50	to be fundraised by the team
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet	\$18.99	2			\$38	\$0	\$38	to be fundraised by the team
Inverter 500w	\$42.99	1			\$43	\$0	\$43	to be fundraised by the team
Solar Panels 410 Watt 50 Volt	\$132.84	1			\$133	\$0	\$133	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
LiTime 12V 300Ah LiFePO4 Lithium Battery 3840Wh	\$579.99	1			\$580	\$0	\$580	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
40 Amp MPPT Solar Charge Controller	\$179.99	1			\$180	\$0	\$180	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
60 Amp Circuit Breaker Switch	\$11.95	1			\$12	\$0	\$12	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Battery Switch 12-48V Waterproof	\$12.14	1			\$12	\$0	\$12	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Power Subtotal					\$1,130	\$0	\$1,130	
Sound								
bluetooth mp3 player	\$22.99	1			\$23	\$0	\$23	paid by private donations
Powered bluetooth speaker	\$19.99	1			\$20	\$0	\$20	paid by private donations
Sound Subtotal					\$43	\$0	\$43	
Decor								
Air-Dry Clay - 10LBs with Tool Set (Gray) for eye sculpture	\$37.98	1			\$38	\$38	\$0	
Granite Flat Interior Latex Paint (qt)	\$9.98	2			\$20	\$20	\$0	
Latex paints for walls (qt)	\$9.98	12			\$120	\$77	\$43	partially paid by private donations
art hanging equipment	\$50.00	1			\$50	\$50	\$0	
windchimes materials	\$30.00	1			\$30	\$30	\$0	
Fabric for internal walls (8y)	\$111.92	1			\$112	\$112	\$0	
Hammocks net	\$25.99	4			\$104	\$0	\$104	paid by private donations
Mosaic materials	\$160.00	1			\$160	\$0	\$160	paid by private donations
Decor Subtotal					\$634	\$327	\$307	
Specialty Services & Fabrication								
CNC cut cost/hour for sculpture	\$100.00	18			\$1,800	\$0	\$1,800	Partial cost (\$1100) of manufacturing donated by Monkeimind Studio, remainder paid by private donations
CNC cut cost/hour for walls	\$100.00	12			\$1,200	\$0	\$1,200	Partial cost (\$800) of manufacturing donated by Monkeimind Studio, remainder paid by private donations
Specialty Services & Fabrication Subtotal					\$3,000	\$0	\$3,000	
TOTAL PROJECT BUDGET					\$9,088	\$1,000	\$8,089	

