Project Name: TerRa Luna Lead Artist / Art Collective Name: REDACTED Primary Contact Name: REDACTED Breakdown of Alternative funding Nymber Shippin **Total Expense** Amount Alternative Apogaea FreezerBurn Ignition **Expense Category** of items | Tax Cost Requested funding 2024 2024 Philter 2024 | donations | Notes Costs covered by Cost per item x total other grants, number of items, \$ you're donations, plus any requesting from personal funds, Expense Name lanition Philter tax/shipping etc Houpla Warehouse (Houston), 7 months \$300.00 \$2,100 \$0 \$2,100 \$2,100 Space usage donated by Houpla \$2,100 \$2,100 Build Space Subtotal Structural Materials 4x4x8 for Pedestal \$15.92 4 \$64 \$0 \$64 \$64 paid for by FreezerBurn Art Grant 2x4x8 for Pedestal \$2.98 30 \$89 \$0 \$89 \$89 paid for by FreezerBurn Art Grant \$66 \$66 2x12x8 for Pedestal \$10.98 6 \$0 \$66 paid for by FreezerBurn Art Grant Birch untreated plywood 3/4 for Pedestal \$65.65 12 \$788 \$0 \$788 \$432 \$356 \$36/sheet due to discount, paid for by Apogaea Art Grant \$32 paid for by FreezerBurn Art Grant 4x4x8 \$15.92 \$32 \$0 \$32 \$65.65 12 \$788 \$0 \$788 \$432 \$356 \$36/sheet due to discount, partially paid for by Apogaea Art Grant Birch untreated plywood 3/4 2"x21' Carbon steel post \$63.07 \$63 \$0 \$63 \$63 paid for by FreezerBurn Art Grant 2'x4'x1/4" Carbon steel plate \$59.66 \$60 \$0 \$60 \$60 paid for by FreezerBurn Art Grant 1/2"x21' Carbon steel pipe \$11.25 \$11 \$0 \$11 \$11 paid for by FreezerBurn Art Grant \$66 \$36 \$30 Birch untreated plywood 3/4 to repair damaged petal \$65.65 1 \$30 \$36/sheet due to discount from remnants sellers \$2,026 \$36 \$1.990 Structural Materials Subtotal Tools & Consumables \$10 \$0 \$10 \$10 Private \$ donation circular saw blade 7-1/4" for Pedestal \$9.97 \$9.98 \$0.82 \$11 \$0 \$11 \$11 Titebond wood glue 16oz paid for by FreezerBurn Art Grant \$31.30 \$31 \$0 \$31 \$31 Grinder wheels set 4-1/2" paid for by FreezerBurn Art Grant Welding supplies \$107.85 \$108 \$108 \$108 paid for by FreezerBurn Art Grant Welder \$150.00 \$150 \$150 \$150 paid for by FreezerBurn Art Grant 3/4" drill bit \$22.97 \$1.90 \$25 \$25 \$25 paid for by FreezerBurn Art Grant 3/8" drill bit \$7.97 \$8 \$0 \$8 \$8 paid for by FreezerBurn Art Grant \$12.97 \$13 \$13 \$13 Private \$ donation staples refill Tools & Consumables Subtotal \$356 \$356 \$11 2" wood screws 1lb box for Pedestal \$10.97 \$11 \$11 paid for by Apogaea Art Grant 3" wood screws 5lb box for Pedestal \$34.97 \$35 \$35 \$35 Private \$ donation 3/8"x5" lag screws (zinc coated) 25 pack for Pedestal \$24.97 \$25 \$25 \$25 Private \$ donation paid for by Apogaea Art Grant 1/2" x 18" lag screws (zinc coated) w/washers for Pede \$81.96 1 \$20.00 \$8.41 \$110 \$110 \$110 3/8" ID washers 100 pack for Pedestal \$15.30 \$15 \$15 \$15 paid for by Apogaea Art Grant 3/8"x4.5" bolts for Pedestal \$1.08 4 \$4 \$4 \$4 Private \$ donation \$31.49 \$31 \$31 \$31 Upcycled from salvage yard, Private \$ donation brake rotor #8 2.5" trim screws (330 pack) \$30.98 \$31 \$0 \$31 \$31 Private \$ donation 1 \$50.00 \$50 \$50 Upcycled from salvage yard, Private \$ donation \$50 Bearing hub 1 \$50.96 \$51 \$51 paid for by FreezerBurn Art Grant \$0 \$51 cable supplies 1 \$28 \$28 \$28 \$3.47 paid for by FreezerBurn Art Grant 3" hinges 8 \$16 \$16 \$7.93 \$16 paid for by FreezerBurn Art Grant 3.5" hinges 2 \$0.99 \$6 \$6 \$6 paid for by FreezerBurn Art Grant 3/8"x4" zinc bolt 6 3/8" nut (6pk) \$1.26 1 \$1 \$1 \$1 paid for by FreezerBurn Art Grant 2.5" utility zinc hinge (2pk) \$3.27 4 \$13 \$13 \$13 paid for by FreezerBurn Art Grant 3/8"x5.5" lag screw \$1.24 8 \$10 \$10 \$10 paid for by FreezerBurn Art Grant 3/8" zinc locknut \$1.28 2 \$3 \$0 \$3 \$3 paid for by FreezerBurn Art Grant #8 3 1/8" trim screws (100 pack) \$14.98 \$15 \$0 \$15 \$15 paid for by FreezerBurn Art Grant \$24.99 \$25 \$0 \$25 \$25 paid for by FreezerBurn Art Grant pulleys (8pk) rope (50ft) \$4.99 2 \$10 \$10 \$10 Private \$ donation rigging hoist \$15.99 1 \$16 \$16 \$16 paid for by FreezerBurn Art Grant Hardware Subtotal \$507 \$507 Lighting / Electrical 100' IP67 Outdoor Led Strip Lights w/power supply \$229 Paid by Ignition Philter 2024 Art Grant \$45.78 5 \$0 \$229 \$229 100 Pack Strip Light Mounting Brackets for Pedestal \$6.97 2 \$14 \$0 \$14 \$14 Paid by Ignition Philter 2024 Art Grant Solar Fence Lights, Waterproof Color (8 Pack) for walls \$49.99 4 \$200 \$200 \$0 \$24.99 2 \$50 \$0 \$50 \$50 Paid by Ignition Philter 2024 Art Grant Power Strip for light strands Curtain LED smart Lights IP65 5 x 6.6ft, 2 Pack \$209.99 \$210 \$0 \$210 \$210 Private \$ donation \$2.47 \$32 \$32 \$0 \$29.99 1 4pk floodlights 1 \$72 \$48 \$24 \$71.99 \$24 partially paid by Private \$ donation Rope light white 150' \$71.99 \$72 \$72 \$0 1 Rope light yellow 150' \$35.98 1 \$36 \$36 \$0 Rope light blue 50' \$37 \$37 \$0 \$36.99 1 Rope light green 50' \$40 \$40 \$19.85 2 \$0 \$40 blacklight strips 16' Paid by Ignition Philter 2024 Art Grant \$41.79 \$84 \$84 \$84 Rope light white 100' (backlight for art panels) Paid by Ignition Philter 2024 Art Grant

Lighting / Electrical Subtotal				\$1,075	\$425	\$650					
Power											
4 Set of Solar Panel Mounting Lightweight Aluminum	\$16.00	2		\$32	\$0	\$32				\$32	to be fundraised by the team
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft	\$15.99	2		\$32	\$0	\$32				\$32	to be fundraised by the team
2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets	\$17.99	1		\$18	\$0	\$18				\$18	to be fundraised by the team
Power Strip for light strands	\$24.99	2		\$50	\$0	\$50				\$50	to be fundraised by the team
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet	\$18.99	2		\$38	\$0	\$38				\$38	to be fundraised by the team
Inverter 500w	\$42.99	1		\$43	\$0	\$43				\$43	to be fundraised by the team
Solar Panels 410 Watt 50 Volt	\$132.84	1		\$133	\$0	\$133				\$133	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
LiTime 12V 300Ah LiFePO4 Lithium Battery 3840Wh	\$579.99	1		\$580	\$0	\$580				\$580	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
40 Amp MPPT Solar Charge Controller	\$179.99	1		\$180	\$0	\$180				\$180	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
60 Amp Circuit Breaker Switch	\$11.95	1		\$12	\$0	\$12				\$12	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Battery Switch 12-48V Waterproof	\$12.14	1		\$12	\$0	\$12				\$12	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Power Subtotal				\$1,130	\$0	\$1,130					
Sound											
Star Projector and Bluetooth Music Speaker	\$47.99	1		\$48	\$0	\$48			\$48		Paid by Ignition Philter 2024 Art Grant
bluetooth mp3 player	\$22.99	1		\$23	\$0	\$23				\$23	Private \$ donation
Sound Subtotal				\$71	\$0	\$71					
Decor											
Latex paint	\$23.98	1	\$1.98	\$26	\$0	\$26				\$26	Private \$ donation
Canvas	\$100.00	1		\$100	\$0	\$100		\$100			paid for by FreezerBurn Art Grant
acryllic materials	\$50.00	1		\$50	\$0	\$50				\$50	Private \$ donation
uv reactive paint/markers	\$21.99	1		\$22	\$0	\$22			\$22		Paid by Ignition Philter 2024 Art Grant
Fabric for internal walls (8y)	\$80.88	1	\$4.85	\$86	\$0	\$86			\$86		Paid by Ignition Philter 2024 Art Grant
Fishing line	\$2.42	1		\$2	\$0	\$2			\$2		Paid by Ignition Philter 2024 Art Grant
Latex paints for the mural wall (qt)	\$9.98	12		\$120	\$0	\$120				\$120	Private \$ donation
Decorative seating	\$40.00	1		\$40	\$0	\$40				\$40	Private \$ donation
sconses	\$50.00	2		\$100	\$0	\$100				\$100	Private \$ donation
Later paint for 2 remaining walls	\$9.98	16		\$160	\$80	\$80				\$80	Partially paid for by private \$ donation
Decor Subtotal				\$706	\$80	\$626					
Specialty Services & Fabrication											
CNC cut cost/hour for sculpture	\$100.00	15		\$1,500	\$0	\$1,500				\$1,500	Partial cost (\$1000) of manufacturing donated by Monkeilmind Studio, remainder Private \$ donation
CNC cut cost/hour for walls	\$100.00	12		\$1,200	\$0	\$1,200				\$1,200	Partial cost (\$800) of manufacturing donated by Monkeiimind Studio, remainder Private \$ donation
CNC cut cost/hour for sculpture repair component	\$100.00	1_		\$100	\$34	\$66				\$66	Partial cost (\$66) of manufacturing donated by Monkeiimind Studio
Specialty Services & Fabrication Subtotal				\$2,800	\$34	\$2,766					
TOTAL PROJECT BUDGET				\$10,770	\$575	\$10,195	\$1,001	\$1,001	\$574	\$7,620	
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