

Flipside 2025 Budget

Project Name:	TerRa Luna
Lead Artist / Art Collective Name:	REDACTED
Primary Contact Name:	REDACTED

Expense Category	Cost per Item	Nymber of items	Tax	Shippin g
Expense Name				
Build Space				
Houpla Warehouse (Houston), 7 months	\$300.00	7		
<i>Build Space Subtotal</i>				
Structural Materials				
4x4x8 for Pedestal	\$15.92	4		
2x4x8 for Pedestal	\$2.98	30		
2x12x8 for Pedestal	\$10.98	6		
Birch untreated plywood 3/4 for Pedestal	\$65.65	12		
4x4x8	\$15.92	2		
Birch untreated plywood 3/4	\$65.65	12		
2"x21' Carbon steel post	\$63.07	1		
2'x4'x1/4" Carbon steel plate	\$59.66	1		
1/2"x21' Carbon steel pipe	\$11.25	1		
Birch untreated plywood 3/4 to repair damaged petal	\$65.65	1		
<i>Structural Materials Subtotal</i>				
Tools & Consumables				
circular saw blade 7-1/4" for Pedestal	\$9.97	1		
Titebond wood glue 16oz	\$9.98	1	\$0.82	
Grinder wheels set 4-1/2"	\$31.30	1		
Welding supplies	\$107.85	1		
Welder	\$150.00	1		
3/4" drill bit	\$22.97	1	\$1.90	
3/8" drill bit	\$7.97	1		
staples refill	\$12.97	1		
<i>Tools & Consumables Subtotal</i>				
Hardware				
2" wood screws 1lb box for Pedestal	\$10.97	1		
3" wood screws 5lb box for Pedestal	\$34.97	1		
3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1		
1/2" x 18" lag screws (zinc coated) w/washers for Pede	\$81.96	1	\$20.00	\$8.41
3/8" ID washers 100 pack for Pedestal	\$15.30	1		

3/8"x4.5" bolts for Pedestal	\$1.08	4		
brake rotor	\$31.49	1		
#8 2.5" trim screws (330 pack)	\$30.98	1		
Bearing hub	\$50.00	1		
cable supplies	\$50.96	1		
3" hinges	\$3.47	8		
3.5" hinges	\$7.93	2		
3/8"x4" zinc bolt	\$0.99	6		
3/8" nut (6pk)	\$1.26	1		
2.5" utility zinc hinge (2pk)	\$3.27	4		
3/8"x5.5" lag screw	\$1.24	8		
3/8" zinc locknut	\$1.28	2		
#8 3 1/8" trim screws (100 pack)	\$14.98	1		
pulleys (8pk)	\$24.99	1		
rope (50ft)	\$4.99	2		
rigging hoist	\$15.99	1		

Hardware Subtotal

Lighting / Electrical

100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	5		
100 Pack Strip Light Mounting Brackets for Pedestal	\$6.97	2		
Solar Fence Lights, Waterproof Color (8 Pack) for walls	\$49.99	4		
Power Strip for light strands	\$24.99	2		
Curtain LED smart Lights IP65 5 x 6.6ft, 2 Pack	\$209.99	1		
4pk floodlights	\$29.99	1	\$2.47	
Rope light white 150'	\$71.99	1		
Rope light yellow 150'	\$71.99	1		
Rope light blue 50'	\$35.98	1		
Rope light green 50'	\$36.99	1		
blacklight strips 16'	\$19.85	2		
Rope light white 100' (backlight for art panels)	\$41.79	2		

Lighting / Electrical Subtotal

Power

4 Set of Solar Panel Mounting Lightweight Aluminum	\$16.00	2		
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft	\$15.99	2		
2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets	\$17.99	1		
Power Strip for light strands	\$24.99	2		
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet	\$18.99	2		
Inverter 500w	\$42.99	1		
Solar Panels 410 Watt 50 Volt	\$132.84	1		
LiTime 12V 300Ah LiFePO4 Lithium Battery 3840Wh	\$579.99	1		
40 Amp MPPT Solar Charge Controller	\$179.99	1		
60 Amp Circuit Breaker Switch	\$11.95	1		
Battery Switch 12-48V Waterproof	\$12.14	1		

Power Subtotal

Sound					
	Star Projector and Bluetooth Music Speaker	\$47.99	1		
	bluetooth mp3 player	\$22.99	1		
Sound Subtotal					
Decor					
	Latex paint	\$23.98	1	\$1.98	
	Canvas	\$100.00	1		
	acrylic materials	\$50.00	1		
	uv reactive paint/markers	\$21.99	1		
	Fabric for internal walls (8y)	\$80.88	1	\$4.85	
	Fishing line	\$2.42	1		
	Latex paints for the mural wall (qt)	\$9.98	12		
	Decorative seating	\$40.00	1		
	sconses	\$50.00	2		
	Later paint for 2 remaining walls	\$9.98	16		
Decor Subtotal					
Specialty Services & Fabrication					
	CNC cut cost/hour for sculpture	\$100.00	15		
	CNC cut cost/hour for walls	\$100.00	12		
	CNC cut cost/hour for sculpture repair component	\$100.00	1		
Specialty Services & Fabrication Subtotal					
TOTAL PROJECT BUDGET					

			Breakdown of Alternative fundir		
Total Expense Cost	Amount Requested	Alternative funding	Apogaea 2024	FreezerBurn 2024	Ignition Philter 2024
<i>Cost per item x total number of items, plus any tax/shipping</i>	<i>\$ you're requesting from Ignition Philter</i>	<i>Costs covered by other grants, donations, personal funds, etc.</i>			
\$2,100	\$0	\$2,100			
\$2,100	\$0	\$2,100			
\$64	\$0	\$64		\$64	
\$89	\$0	\$89		\$89	
\$66	\$0	\$66		\$66	
\$788	\$0	\$788	\$432		
\$32	\$0	\$32		\$32	
\$788	\$0	\$788	\$432		
\$63	\$0	\$63		\$63	
\$60	\$0	\$60		\$60	
\$11	\$0	\$11		\$11	
\$66	\$36	\$30			
\$2,026	\$36	\$1,990			
\$10	\$0	\$10			
\$11	\$0	\$11		\$11	
\$31	\$0	\$31		\$31	
\$108	\$0	\$108		\$108	
\$150	\$0	\$150		\$150	
\$25	\$0	\$25		\$25	
\$8	\$0	\$8		\$8	
\$13	\$0	\$13			
\$356	\$0	\$356			
\$11	\$0	\$11	\$11		
\$35	\$0	\$35			
\$25	\$0	\$25			
\$110	\$0	\$110	\$110		
\$15	\$0	\$15	\$15		

\$4	\$0	\$4			
\$31	\$0	\$31			
\$31	\$0	\$31			
\$50	\$0	\$50			
\$51	\$0	\$51		\$51	
\$28	\$0	\$28		\$28	
\$16	\$0	\$16		\$16	
\$6	\$0	\$6		\$6	
\$1	\$0	\$1		\$1	
\$13	\$0	\$13		\$13	
\$10	\$0	\$10		\$10	
\$3	\$0	\$3		\$3	
\$15	\$0	\$15		\$15	
\$25	\$0	\$25		\$25	
\$10	\$0	\$10			
\$16	\$0	\$16		\$16	
\$507	\$0	\$507			
\$229	\$0	\$229			\$229
\$14	\$0	\$14			\$14
\$200	\$200	\$0			
\$50	\$0	\$50			\$50
\$210	\$0	\$210			
\$32	\$32	\$0			
\$72	\$48	\$24			
\$72	\$72	\$0			
\$36	\$36	\$0			
\$37	\$37	\$0			
\$40	\$0	\$40			\$40
\$84	\$0	\$84			\$84
\$1,075	\$425	\$650			
\$32	\$0	\$32			
\$32	\$0	\$32			
\$18	\$0	\$18			
\$50	\$0	\$50			
\$38	\$0	\$38			
\$43	\$0	\$43			
\$133	\$0	\$133			
\$580	\$0	\$580			
\$180	\$0	\$180			
\$12	\$0	\$12			
\$12	\$0	\$12			
\$1,130	\$0	\$1,130			

\$48	\$0	\$48			\$48
\$23	\$0	\$23			
\$71	\$0	\$71			
\$26	\$0	\$26			
\$100	\$0	\$100		\$100	
\$50	\$0	\$50			
\$22	\$0	\$22			\$22
\$86	\$0	\$86			\$86
\$2	\$0	\$2			\$2
\$120	\$0	\$120			
\$40	\$0	\$40			
\$100	\$0	\$100			
\$160	\$80	\$80			
\$706	\$80	\$626			
\$1,500	\$0	\$1,500			
\$1,200	\$0	\$1,200			
\$100	\$34	\$66			
\$2,800	\$34	\$2,766			
\$10,770	\$575	\$10,195	\$1,001	\$1,001	\$574

5.34%

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Private donations	Notes
\$2,100	Space usage donated by Houpla
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
\$356	\$36/sheet due to discount, paid for by Apogaea Art Grant
	paid for by FreezerBurn Art Grant
\$356	\$36/sheet due to discount, partially paid for by Apogaea Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
\$30	\$36/sheet due to discount from remnants sellers
\$10	Private \$ donation
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
\$13	Private \$ donation
	paid for by Apogaea Art Grant
\$35	Private \$ donation
\$25	Private \$ donation
	paid for by Apogaea Art Grant
	paid for by Apogaea Art Grant

\$4	Private \$ donation
\$31	Upcycled from salvage yard, Private \$ donation
\$31	Private \$ donation
\$50	Upcycled from salvage yard, Private \$ donation
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
	paid for by FreezerBurn Art Grant
\$10	Private \$ donation
	paid for by FreezerBurn Art Grant
	Paid by Ignition Philter 2024 Art Grant
	Paid by Ignition Philter 2024 Art Grant
	Paid by Ignition Philter 2024 Art Grant
\$210	Private \$ donation
\$24	partially paid by Private \$ donation
	Paid by Ignition Philter 2024 Art Grant
	Paid by Ignition Philter 2024 Art Grant
\$32	to be fundraised by the team
\$32	to be fundraised by the team
\$18	to be fundraised by the team
\$50	to be fundraised by the team
\$38	to be fundraised by the team
\$43	to be fundraised by the team
\$133	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
\$580	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
\$180	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
\$12	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
\$12	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team

	Paid by Ignition Philter 2024 Art Grant
\$23	Private \$ donation
\$26	Private \$ donation
	paid for by FreezerBurn Art Grant
\$50	Private \$ donation
	Paid by Ignition Philter 2024 Art Grant
	Paid by Ignition Philter 2024 Art Grant
	Paid by Ignition Philter 2024 Art Grant
\$120	Private \$ donation
\$40	Private \$ donation
\$100	Private \$ donation
\$80	Partially paid for by private \$ donation
\$1,500	Partial cost (\$1000) of manufacturing donated by Monkeiimind Studio, remainder Private \$ do
\$1,200	Partial cost (\$800) of manufacturing donated by Monkeiimind Studio, remainder Private \$ don
\$66	Partial cost (\$66) of manufacturing donated by Monkeiimind Studio
\$7,620	

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