

Flipside 2025 Budget

Project Name:	Whirl
Lead Artist / Art Collective Name:	REDACTED
Primary Contact Name:	REDACTED

									Breakdown of Alternative funding					
Expense Category		Cost per Item	Number of items	Tax	Shipping	Total Expense Cost	Amount Requested	Alternative Funding	Myscheivia 2023	Philter 2024	Apogaea 2025	Private donations	Notes	
Expense Name						total number of items, plus any tax/shipping	requesting from Ignition Philter	other grants, donations, personal funds, etc.						
Build Space														
	Houpla Warehouse (Houston), MGR, 3 months	\$200.00	3			\$600	\$0	\$600				\$600	Space usage donated by Houpla	
Build Space Subtotal						\$600	\$0	\$600						
Structural Materials														
	3/4-in x 3-ft Plain Hot Rolled Steel Round Tube	\$21.98	4	\$7.25		\$95	\$0	\$95	\$95				Paid by Myscheiivia 2023 Art Grant	
	23/32-in x 4-ft x 8-ft Pine Plywood Sheathing	\$34.78	3	\$8.61		\$113	\$0	\$113	\$113				Paid by Myscheiivia 2023 Art Grant	
	1-in x 6-ft Plain Hot Rolled Steel Weldable Square Tube	\$39.98	8	#####		\$346	\$0	\$346	\$346				Paid by Myscheiivia 2023 Art Grant	
	2-in x 4-in x 96-in Whitewood Kiln-dried Stud	\$4.78	8	\$3.15		\$41	\$0	\$41	\$4	\$37			Paid by Myscheiivia 2023 Art Grant and by Ignition Philter 2024 A	
	2 in. x 4 in. x 8 ft. 2 Dimensional Lumber Stud 18	\$55.25	2	\$4.56		\$115	\$0	\$115		\$115			Paid by Ignition Philter 2024 Art Grant	
	Large Diameter Portable Flagpole Tire Mount	\$37.15	1	\$3.06		\$40	\$0	\$40	\$40				Paid by Myscheiivia 2023 Art Grant	
Structural Materials Subtotal						\$751	\$0	\$751						
Tools & Consumables														
	Marine grease	\$8.65	2			\$17	\$0	\$17		\$17			Paid by Ignition Philter 2024 Art Grant	
	staples refill	\$12.97	2			\$26	\$0	\$26		\$26			Paid by Ignition Philter 2024 Art Grant	
	paint rollers	\$3.47	4			\$14	\$0	\$14				\$14	paid for by private donations	
	Lambskin Stain & Paint Brush, 2-inch	\$15.25	1			\$15	\$15	\$0						
	Lambswool Roller Cover, 1/2-Inch Nap, 9-Inch	\$8.85	2			\$18	\$18	\$0						
Tools & Consumables Subtotal						\$90	\$33	\$57						
Hardware														
	Heavy V-Jaw Bracket U Bolts Pipe Mounting Hardware	\$14.95	4	\$2.47		\$62	\$0	\$62				\$62	paid for by private donations	
	4' Caster Wheels, 4pk Heavy Duty Swivel with Brake	\$19.98	12	\$6.59		\$246	\$82	\$164				\$164	paid for by private donations	
	Hex Lag Screws, 3/8 x 12, Piece-50, zinc	\$88.54	1	\$7.30		\$96	\$0	\$96				\$96	paid for by private donations	
	3/8" x 1" OD Stainless Fender Flat Washer 50 Pcs	\$8.99	1	\$0.74		\$10	\$0	\$10				\$10	paid for by private donations	
	2-1/2 in. Wood Deck Screws #9 (1 lb./87 pcs)	\$10.97	1	\$0.91		\$12	\$0	\$12				\$12	paid for by private donations	
	3/4 in. x 25 ft. 28-Gauge Pipe Hanger Strap	\$9.62	1	\$0.79		\$10	\$0	\$10				\$10	paid for by private donations	
	Contact Tips .030	\$17.98	1	\$1.48		\$19	\$0	\$19				\$19	paid for by private donations	
	Teks Plymetal Screw 12X2-3/4" 40pk	\$12.67	1	\$1.05		\$14	\$0	\$14				\$14	paid for by private donations	
	2pcs 2" Inch Chrome Steel Bearing Balls	\$18.99	1			\$19	\$0	\$19		\$19		\$0	Paid by Ignition Philter 2024 Art Grant	
	16.5 Inch T Post Driver with Handle, 12 LB	\$35.99	1			\$36	\$0	\$36		\$36			Paid by Ignition Philter 2024 Art Grant	
	upsidedzed Jaw Bracket U Bolts Pipe Mounting Hardwar	\$14.95	3			\$45	\$45	\$0						
Hardware Subtotal						\$569	\$127	\$442						
Lighting / Electrical														
	100' IP67 Outdoor Led Strip Lights w/power supply for MGR	\$45.78	2			\$183	\$0	\$183		\$183			Paid by Ignition Philter 2024 Art Grant	
	Solar Lights Outdoor -2 pk 128 LED Solar IP65 for MGR	\$19.99	2			\$40	\$0	\$40				\$40	paid for by private donations	
Lighting / Electrical Subtotal						\$223	\$0	\$223						
Power														
	Small portable power banks	\$30.00	6			\$180	\$0	\$180		\$66		\$114	Paid by Ignition Philter 2024 Art Grant and private donations	
	Junction Box IP65 Waterproof for power banks	\$9.99	3			\$30	\$30	\$0				\$0		
Power Subtotal						\$210	\$30	\$180						
Decor														
	All-Purpose Wood Filler	\$7.98	1	\$0.66		\$9	\$0	\$9				\$9	paid for by private donations	
	KILZ 2 All Purpose 1 gal. Gray	\$24.98	1	\$2.06		\$27	\$0	\$27				\$27	paid for by private donations	
	Spray paint	\$6.48	46	#####		\$323	\$196	\$126				\$126	Partially paid for by private donations	
	paint	\$28.98	1	\$2.39		\$31	\$31	\$0						
	Minwax Clear Oil-Based Polyurethane, Semi-Gloss, 1 qt	\$14.97	1			\$15	\$0	\$15				\$15	paid for by private donations	
Decor Subtotal						\$405	\$228	\$177						
Specialty Services & Fabrication														
	5' Merry-go-round center	\$750	1			\$750	\$0	\$750				\$750	Discounted (\$100) by welder, remainder paid for by private donations	
	Custom Rails	\$100	3			\$300	\$0	\$300			\$200	\$100	Discounted (\$100) by welder, Paid by Apogaea 2024 Art Grant	
	Custom welder work on MGR	\$100	1			\$100	\$0	\$100				\$100	Time donated by certified welder	
Specialty Services & Fabrication Subtotal						\$1,150	\$0	\$1,150						
TOTAL PROJECT BUDGET						\$3,998	\$418	\$3,580	\$599	\$500	\$200	\$2,282		

10.45%