

Flipside 2025 Budget

Project Name:	TerRa Luna
Lead Artist / Art Collective Name:	REDACTED
Primary Contact Name:	REDACTED

						Breakdown of Alternative funding							
Expense Category		Cost per Item	Nymber of items	Tax	Shippin g	Total Expense Cost	Amount Requested	Alternative funding	Apogaea 2024	FreezerBurn 2024	Ignition Philter 2024	Private donations	Notes
Expense Name						Cost per item x total number of items, plus any tax/shipping	\$ you're requesting from Ignition Philter	Costs covered by other grants, donations, personal funds, etc.					
Build Space													
	Houpla Warehouse (Houston), 7 months	\$300.00	7			\$2,100	\$0	\$2,100				\$2,100	Space usage donated by Houpla
Build Space Subtotal						\$2,100	\$0	\$2,100					
Structural Materials													
	4x4x8 for Pedestal	\$15.92	4			\$64	\$0	\$64		\$64			paid for by FreezerBurn Art Grant
	2x4x8 for Pedestal	\$2.98	30			\$89	\$0	\$89		\$89			paid for by FreezerBurn Art Grant
	2x12x8 for Pedestal	\$10.98	6			\$66	\$0	\$66		\$66			paid for by FreezerBurn Art Grant
	Birch untreated plywood 3/4 for Pedestal	\$65.65	12			\$788	\$0	\$788	\$432			\$356	\$36/sheet due to discount, paid for by Apogaea Art Grant
	4x4x8	\$15.92	2			\$32	\$0	\$32		\$32			paid for by FreezerBurn Art Grant
	Birch untreated plywood 3/4	\$65.65	12			\$788	\$0	\$788	\$432			\$356	\$36/sheet due to discount, partially paid for by Apogaea Art Grant
	2"x21' Carbon steel post	\$63.07	1			\$63	\$0	\$63		\$63			paid for by FreezerBurn Art Grant
	2'x4"x1/4" Carbon steel plate	\$59.66	1			\$60	\$0	\$60		\$60			paid for by FreezerBurn Art Grant
	1/2"x21' Carbon steel pipe	\$11.25	1			\$11	\$0	\$11		\$11			paid for by FreezerBurn Art Grant
	Birch untreated plywood 3/4 to repair damaged petal	\$65.65	1			\$66	\$36	\$30				\$30	\$36/sheet due to discount from remnants sellers
Structural Materials Subtotal						\$2,026	\$36	\$1,990					
Tools & Consumables													
	circular saw blade 7-1/4" for Pedestal	\$9.97	1			\$10	\$0	\$10				\$10	Private \$ donation
	Titebond wood glue 16oz	\$9.98	1	\$0.82		\$11	\$0	\$11		\$11			paid for by FreezerBurn Art Grant
	Grinder wheels set 4-1/2"	\$31.30	1			\$31	\$0	\$31		\$31			paid for by FreezerBurn Art Grant
	Welding supplies	\$107.85	1			\$108	\$0	\$108		\$108			paid for by FreezerBurn Art Grant
	Welder	\$150.00	1			\$150	\$0	\$150		\$150			paid for by FreezerBurn Art Grant
	3/4" drill bit	\$22.97	1	\$1.90		\$25	\$0	\$25		\$25			paid for by FreezerBurn Art Grant
	3/8" drill bit	\$7.97	1			\$8	\$0	\$8		\$8			paid for by FreezerBurn Art Grant
	staples refill	\$12.97	1			\$13	\$0	\$13				\$13	Private \$ donation
Tools & Consumables Subtotal						\$356	\$0	\$356					
Hardware													
	2" wood screws 1lb box for Pedestal	\$10.97	1			\$11	\$0	\$11	\$11				paid for by Apogaea Art Grant
	3" wood screws 5lb box for Pedestal	\$34.97	1			\$35	\$0	\$35				\$35	Private \$ donation
	3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1			\$25	\$0	\$25				\$25	Private \$ donation
	1/2" x 18" lag screws (zinc coated) w/washers for Pedestal	\$81.96	1	\$20.00	\$8.41	\$110	\$0	\$110	\$110				paid for by Apogaea Art Grant
	3/8" ID washers 100 pack for Pedestal	\$15.30	1			\$15	\$0	\$15	\$15				paid for by Apogaea Art Grant
	3/8"x4.5" bolts for Pedestal	\$1.08	4			\$4	\$0	\$4				\$4	Private \$ donation
	brake rotor	\$31.49	1			\$31	\$0	\$31				\$31	Upcycled from salvage yard, Private \$ donation
	#8 2.5" trim screws (330 pack)	\$30.98	1			\$31	\$0	\$31				\$31	Private \$ donation
	Bearing hub	\$50.00	1			\$50	\$0	\$50				\$50	Upcycled from salvage yard, Private \$ donation
	cable supplies	\$50.96	1			\$51	\$0	\$51		\$51			paid for by FreezerBurn Art Grant
	3" hinges	\$3.47	8			\$28	\$0	\$28		\$28			paid for by FreezerBurn Art Grant
	3.5" hinges	\$7.93	2			\$16	\$0	\$16		\$16			paid for by FreezerBurn Art Grant
	3/8"x4" zinc bolt	\$0.99	6			\$6	\$0	\$6		\$6			paid for by FreezerBurn Art Grant
	3/8" nut (6pk)	\$1.26	1			\$1	\$0	\$1		\$1			paid for by FreezerBurn Art Grant
	2.5" utility zinc hinge (2pk)	\$3.27	4			\$13	\$0	\$13		\$13			paid for by FreezerBurn Art Grant
	3/8"x5.5" lag screw	\$1.24	8			\$10	\$0	\$10		\$10			paid for by FreezerBurn Art Grant
	3/8" zinc locknut	\$1.28	2			\$3	\$0	\$3		\$3			paid for by FreezerBurn Art Grant
	#8 3 1/8" trim screws (100 pack)	\$14.98	1			\$15	\$0	\$15		\$15			paid for by FreezerBurn Art Grant
	pulleys (8pk)	\$24.99	1			\$25	\$0	\$25		\$25			paid for by FreezerBurn Art Grant
	rope (50ft)	\$4.99	2			\$10	\$0	\$10				\$10	Private \$ donation
	rigging hoist	\$15.99	1			\$16	\$0	\$16		\$16			paid for by FreezerBurn Art Grant
Hardware Subtotal						\$507	\$0	\$507					
Lighting / Electrical													
	100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	5			\$229	\$0	\$229			\$229		Paid by Ignition Philter 2024 Art Grant
	100 Pack Strip Light Mounting Brackets for Pedestal	\$6.97	2			\$14	\$0	\$14			\$14		Paid by Ignition Philter 2024 Art Grant
	Solar Fence Lights, Waterproof Color (8 Pack) for walls	\$49.99	4			\$200	\$200	\$0					
	Power Strip for light strands	\$24.99	2			\$50	\$0	\$50			\$50		Paid by Ignition Philter 2024 Art Grant
	Curtain LED smart Lights IP65 5 x 6.6ft, 2 Pack	\$209.99	1			\$210	\$0	\$210				\$210	Private \$ donation
	4pk floodlights	\$29.99	1	\$2.47		\$32	\$32	\$0					
	Rope light white 150'	\$71.99	1			\$72	\$48	\$24				\$24	partially paid by Private \$ donation
	Rope light yellow 150'	\$71.99	1			\$72	\$72	\$0					
	Rope light blue 50'	\$35.98	1			\$36	\$36	\$0					
	Rope light green 50'	\$36.99	1			\$37	\$37	\$0					
	blacklight strips 16'	\$19.85	2			\$40	\$0	\$40			\$40		Paid by Ignition Philter 2024 Art Grant
	Rope light white 100' (backlight for art panels)	\$41.79	2			\$84	\$0	\$84			\$84		Paid by Ignition Philter 2024 Art Grant

