Flipside 2025 Budget

Project Name: Winghorn

Lead Artist / Art Collective Name: REDACTED

Primary Contact Name: REDACTED

Expense Category	per Item	Number of items	Тах	Shippin g
Expense Name				
Build Space		ı	_	
Workshop space & storage (3 mo)	\$300.00	3		
Build Space Subtotal				
Structural Materials		ı		T
4x4x8 for Pedestal	\$15.92	4		ļ
2x4x8 for Pedestal	\$2.98	30		
2x12x8 for Pedestal	\$10.98	6		
Birch untreated plywood 3/4 for Pedestal	\$65.65	12		
2x4x8 for sculpture	\$2.98	20		
3/4" Brich Plywood for sculpture	\$65.65	10		
Structural Materials Subtotal				
Tools & Consumables				
circular saw blade 7-1/4" for Pedestal	\$9.97	1		
7.25" circular saw blade	\$19.97	1		
wood glue 16oz	\$9.98	1		
welding wire	\$21.99	1		
drill bit set	\$4.97	1		
Fine Finish Jigsaw Blade (5-Pack)	\$10.97	1		
propane for charring 20lb	\$14.00	6		
smoke liquid 8 gal	\$174.99	1		
Tools & Consumables Subtotal				
Hardware				
2" wood screws 1lb box for Pedestal	\$10.97	1		
3" wood screws 5lb box for Pedestal	\$34.97	1		
3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1		
1/2" x 18" lag screws (zinc coated) w/washers for Pede	\$81.96	1		
3/8" ID washers 100 pack for Pedestal	\$15.30	1		
3/8"x4.5" bolts for Pedestal	\$1.08	4		
2" general construction screws for sculpture	\$21.78	1		
3" general construction screws for sculpture	\$22.98	1		
hinges	\$19.94	1		
3/8"x5.5" lag screw	\$1.24			

Dulleys (8pk) \$24.99 1	cable supplies	\$50.96	1		
Hardware Subtotal Lighting / Electrical 100' IP67 Outdoor Led Strip Lights w/power supply 345.78 5 100 Pack Strip Light Mounting Brackets for Pedestal \$6.97 2 Solar Fence Lights, Waterproof Color (8 Pack) for wall \$49.99 4 Power Strip for light strands \$24.99 2 100' IP67 Outdoor Led Strip Lights w/power supply \$45.78 6 Diacklight strip 16.4ft \$12.49 2 4pk floodlights \$29.99 1 Rope light white 100' (backlight for art panels) \$41.79 2 lights for eyes (2pk) \$23.99 1	·		1		
Lighting / Electrical 100' IP67 Outdoor Led Strip Lights w/power supply 100 Pack Strip Light Mounting Brackets for Pedestal \$6.97 2 2 2 2 2 2 2 2 2		·			
100 Pack Strip Light Mounting Brackets for Pedestal \$6.97 2					
100 Pack Strip Light Mounting Brackets for Pedestal \$6.97 2	100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	5		
Solar Fence Lights, Waterproof Color (8 Pack) for walls \$49.99 4		\$6.97	2		
Power Strip for light strands	Solar Fence Lights, Waterproof Color (8 Pack) for walls	\$49.99	4		
100' IP67 Outdoor Led Strip Lights w/power supply \$45.78 6		\$24.99	2		
blacklight strip 16.4ft	·	\$45.78	6		
Rope light white 100' (backlight for art panels) \$41.79 2		\$12.49	2		
Rope light white 100' (backlight for art panels) \$41.79 2	4pk floodlights	\$29.99	1		
lights for eyes (2pk)	<u> </u>	\$41.79	2		
Lighting / Electrical Subtotal Power		\$23.99	1		
A Sets of Solar Panel Mounting Lightweight Aluminum	· · · ·	\$100.00	1		
A Sets of Solar Panel Mounting Lightweight Aluminum	Lighting / Electrical Subtotal				
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft \$15.99 2 2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets \$17.99 1 Power Strip for light strands \$24.99 2					
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft \$15.99 2 2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets \$17.99 1 Power Strip for light strands \$24.99 2	4 Sets of Solar Panel Mounting Lightweight Aluminum	\$16.00	2		
2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets \$17.99 1 Power Strip for light strands \$24.99 2 9 Ft Outdoor Extension Cords 2 Pack 3 Outlet \$18.99 2 Inverter 500w \$42.99 1 Solar Panels 410 Watt 50 Volt \$132.84 1 LiTime 12V 300Ah LiFePO4 Lithium Battery 3840Wh \$579.99 1 40 Amp MPPT Solar Charge Controller \$179.99 1 60 Amp Circuit Breaker Switch \$11.95 1 Battery Switch 12-48V Waterproof \$12.14 1 Power Subtotal \$50und \$12.14 1 Sound Subtotal \$50und Subtot			2		
Power Strip for light strands \$24.99 2	·		1		
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet Inverter 500w	Power Strip for light strands		2		
Solar Panels 410 Watt 50 Volt	· •		2		
Solar Panels 410 Watt 50 Volt	Inverter 500w	\$42.99	1		
LiTime 12V 300Ah LiFePO4 Lithium Battery 3840Wh \$579.99 1 40 Amp MPPT Solar Charge Controller \$179.99 1 60 Amp Circuit Breaker Switch \$11.95 1 Battery Switch 12-48V Waterproof \$12.14 1 Power Subtotal \$22.99 1 Powered bluetooth mp3 player \$22.99 1 Powered bluetooth speaker \$19.99 1 Sound Subtotal \$27.99 1 Cavases \$42.99 1 Paint \$37.95 3 Brushes \$21.99 1 Fabric for internal walls (8y) \$80.88 1 \$4.85 paint for sculpture \$100.00 1 smoke liquid pump \$50.00 1 5 Gallon Stackers for smoke liquid \$35.00 3 Decor Subtotal Specialty Services & Fabrication CNC cut cost/hour for walls \$100.00 12			1		
40 Amp MPPT Solar Charge Controller \$179.99 1 60 Amp Circuit Breaker Switch \$11.95 1 Battery Switch 12-48V Waterproof \$12.14 1 Power Subtotal \$22.99 1 Powered bluetooth mp3 player \$22.99 1 Powered bluetooth speaker \$19.99 1 Sound Subtotal \$242.99 1 Cavases \$42.99 1 Paint \$37.95 3 Brushes \$21.99 1 Fabric for internal walls (8y) \$80.88 1 \$44.85 paint for sculpture \$100.00 1 smoke liquid pump \$50.00 1 5 Gallon Stackers for smoke liquid \$35.00 3 Decor Subtotal \$35.00 3 Decor Subtotal \$35.00 12	LiTime 12V 300Ah LiFePO4 Lithium Battery 3840Wh		1		
Battery Switch 12-48V Waterproof \$11.95 1	40 Amp MPPT Solar Charge Controller	\$179.99	1		
Sound Sound Subtotal Sound Subtotal Subtotal Subtotal Sound Subtotal S	-	\$11.95	1		
Sound Sound Subtotal Sound Subtotal Subtotal Subtotal Sound Subtotal S	·		1		
Decor \$22.99 1					
Powered bluetooth speaker \$19.99 1	Sound				
Powered bluetooth speaker \$19.99 1	bluetooth mp3 player	\$22.99	1		
Sound Subtotal Decor	· · ·	\$19.99	1		
Cavases \$42.99 1 Paint \$37.95 3 Brushes \$21.99 1 Fabric for internal walls (8y) \$80.88 1 \$4.85 paint for sculpture \$100.00 1 smoke liquid pump \$50.00 1 5 Gallon Stackers for smoke liquid \$35.00 3 Decor Subtotal Specialty Services & Fabrication CNC cut cost/hour for walls \$100.00 12					
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Brushes	Cavases	\$42.99	1		
Brushes	Paint	\$37.95	3		
paint for sculpture \$100.00 1 smoke liquid pump \$50.00 1 5 Gallon Stackers for smoke liquid \$35.00 3 Decor Subtotal Specialty Services & Fabrication CNC cut cost/hour for walls \$100.00 12	Brushes	\$21.99	1		
paint for sculpture \$100.00 1 smoke liquid pump \$50.00 1 5 Gallon Stackers for smoke liquid \$35.00 3 Decor Subtotal Specialty Services & Fabrication CNC cut cost/hour for walls \$100.00 12	Fabric for internal walls (8y)	\$80.88	1	\$4.85	
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CNC cut cost/hour for walls \$100.00 12	Specialty Services & Fabrication				
		\$100.00	12		
[CNC cut cost/hour for scupture \$100.00 10	CNC cut cost/hour for scupture	\$100.00	10		

Specialty Services & Fabrication Subtotal		
TOTAL PROJECT BUDGET		

Total Expense	Amount	Alternative
Cost	Requested	Funding
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total number of	\$ you're	other grants,
items, plus any	requesting from	donations, personal
tax/shipping	Ignition Philter	funds, etc.
\$900	\$0	\$900
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<u>\$</u> 64	\$64	\$0
\$89	\$89	\$0
\$66	\$66	\$0
\$788	\$0	\$788
\$60	\$60	\$0
\$657	\$0	\$657
\$1,723	\$279	\$1,444
* 1,120		— • • • • • • • • • • • • • • • • • • •
<u>\$10</u>	\$10	\$0
\$20	\$20	\$0
\$10	\$10	\$0
\$22	\$22	\$0
\$5	\$0	\$5
\$11	\$0	\$11
\$84	\$0	\$84
\$175	\$0	\$175
\$337	\$62	\$275
\$11	\$0	\$11
\$35	\$35	\$0
\$25	\$25	\$0
\$82	\$82	\$0
\$15	\$0	\$15
\$4	\$4	\$0
\$22	\$0	\$22
\$23	\$23	\$0
\$20	\$0	\$20
\$10	\$0	\$10

\$51	\$51	\$0
\$25	\$25	\$0
\$323	\$245	\$78
\$229	\$0	\$229
\$14	\$0	\$14
\$200	\$0	\$200
\$50	\$0	\$50
\$229	\$0	\$229
\$25	\$0	\$25
\$30	\$0	\$30
\$84	\$0	\$84
\$24	\$0	\$24
\$100	\$0	\$100
\$984	\$0	\$984
\$32	\$0	\$32
\$32	\$0	\$32
\$18	\$0	\$18
\$50	\$0	\$50
\$38	\$0	\$38
\$43	\$0	\$43
\$133	\$0	\$133
\$580	\$0	\$580
\$180	\$0	\$180
\$12	\$0	\$12
\$12	\$0	\$12
\$1,130	\$0	\$1,130
\$23	\$0	\$23
\$20	\$0	\$20
\$43	\$0	\$43
\$43	\$43	\$0
\$114	\$114	\$0
\$22	\$22	\$0
\$86	\$86	\$0
\$100	\$100	\$0
\$50	\$50	\$0
\$105	\$0	\$105
\$520	\$415	\$105
\$1,200	\$0	\$1,200
\$1,000	\$0	\$1,000

\$2,200	\$0	\$2,200
\$8,159	\$1,000	\$7,159

12.26%

Notes
workshop & storage space donated by build lead
\$36/sheet due to discount, paid for private donations
\$26/about due to discount, paid for private denotions
\$36/sheet due to discount, paid for private donations
donated by artist
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to be fundraised by the team
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