

# Flipside 2025 Budget

Project Name:	Turtle Tower
Lead Artist / Art Collective Name:	REDACTED
Primary Contact Name:	REDACTED

Expense Category	Cost per Item	Number of items	Tax	Shipping
Expense Name				
<b>Build Space</b>				
Workshop space & storage (3 mo)	\$300.00	3		
<i>Build Space Subtotal</i>				
<b>Structural Materials</b>				
4x4x8 for Pedestal	\$15.92	4		
2x4x8 for Pedestal	\$2.98	30		
2x12x8 for Pedestal	\$10.98	6		
Birch untreated plywood 3/4 for Pedestal	\$65.65	12		
Birch untreated plywood 3/4	\$65.65	12		
Oak Round Dowel - 36 in. x 1 in.	\$7.96	1		
driftwood	\$50.00	1		
2"x21' Carbon steel post	\$63.07	0.4		
2'x4'x1/4" Carbon steel plate	\$59.66	1		
<i>Structural Materials Subtotal</i>				
<b>Tools &amp; Consumables</b>				
circular saw blade 7-1/4" for Pedestal	\$9.97	1		
wood glue 16oz	\$9.98	6		
welding wire	\$21.99	1		
<i>Tools &amp; Consumables Subtotal</i>				
<b>Hardware</b>				
2" wood screws 1lb box for Pedestal	\$10.97	1		
3" wood screws 5lb box for Pedestal	\$34.97	1		
3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1		
1/2" x 18" lag screws (zinc coated) w/washers for Pedestal	\$81.96	1		
3/8" ID washers 100 pack for Pedestal	\$15.30	1		
3/8"x4.5" bolts for Pedestal	\$1.08	4		
3" deck screws to attach driftwood to base (1lb)	\$10.47	1		
10pk R16-2rs Bearings 1 Inch ID x2 Inch OD x1/2	\$25.99	1		
3/8"x5.5" lag screw (plate to base)	\$1.24	8		
pulleys (8pk)	\$24.99	1		
cable supplies	\$50.96	1		
<i>Hardware Subtotal</i>				
<b>Lighting / Electrical</b>				

100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	5		
100 Pack Strip Light Mounting Brackets for Pedestal	\$6.97	2		
Solar Fence Lights, Waterproof Color (8 Pack) for walls	\$49.99	4		
Power Strip for light strands	\$24.99	2		
6 Pcs Outdoor Water Wave Night Lights Projector	\$44.99	1		
Rope light white 150'	\$71.99	1		
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	6		
Solar Net Lights Warm White 9.8'x6.6' (turtle shell)	\$17.99	2		
Flickering Flame tiki torches solar 4pk	\$53.99	1		
Rope light white 100' (backlight for art panels)	\$41.79	2		
<i>Lighting / Electrical Subtotal</i>				
<b>Power</b>				
4 Sets of Solar Panel Mounting Lightweight Aluminum	\$16.00	2		
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft	\$15.99	2		
2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets	\$17.99	1		
Power Strip for light strands	\$24.99	2		
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet	\$18.99	2		
Inverter 500w	\$42.99	1		
Solar Panels 410 Watt 50 Volt	\$132.84	1		
LiTime 12V 300Ah LiFePO4 Lithium Battery 3840Wh	\$579.99	1		
40 Amp MPPT Solar Charge Controller	\$179.99	1		
60 Amp Circuit Breaker Switch	\$11.95	1		
Battery Switch 12-48V Waterproof	\$12.14	1		
<i>Power Subtotal</i>				
<b>Sound</b>				
bluetooth mp3 player	\$22.99	1		
Powered bluetooth speaker	\$19.99	1		
<i>Sound Subtotal</i>				
<b>Decor</b>				
Air-Dry Clay - 10LBs with Tool Set (Gray) for eye sculpture	\$37.98	1		
Granite Flat Interior Latex Paint (qt)	\$9.98	2		
Latex paints for walls (qt)	\$9.98	12		
art hanging equipment	\$50.00	1		
windchimes materials	\$30.00	1		
Fabric for internal walls (8y)	\$111.92	1		
Hammocks net	\$25.99	4		
Mozaic materials	\$160.00	1		
<i>Decor Subtotal</i>				
<b>Specialty Services &amp; Fabrication</b>				
CNC cut cost/hour for sculpture	\$100.00	18		
CNC cut cost/hour for walls	\$100.00	12		
<i>Specialty Services &amp; Fabrication Subtotal</i>				
<b>TOTAL PROJECT BUDGET</b>				

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Total Expense Cost	Amount Requested	Alternative Funding
<i>total number of items, plus any tax/shipping</i>	<i>\$ requested from Ignition Philter</i>	<i>other grants, donations, personal funds, etc.</i>
\$900	\$0	\$900
<b>\$900</b>	<b>\$0</b>	\$900
\$64	\$64	\$0
\$89	\$89	\$0
\$66	\$66	\$0
\$788	\$0	\$788
\$788	\$0	\$788
\$8	\$8	\$0
\$50	\$0	\$50
\$25	\$0	\$25
\$60	\$60	\$0
<b>\$1,937</b>	<b>\$287</b>	\$1,651
\$10	\$10	\$0
\$60	\$60	\$0
\$22	\$22	\$0
<b>\$92</b>	<b>\$92</b>	\$0
\$11	\$11	\$0
\$35	\$35	\$0
\$25	\$25	\$0
\$82	\$82	\$0
\$15	\$15	\$0
\$4	\$4	\$0
\$10	\$10	\$0
\$26	\$26	\$0
\$10	\$10	\$0
\$25	\$25	\$0
\$51	\$51	\$0
<b>\$295</b>	<b>\$295</b>	\$0

\$229	\$0	\$229
\$14	\$0	\$14
\$200	\$0	\$200
\$50	\$0	\$50
\$45	\$0	\$45
\$72	\$0	\$72
\$275	\$0	\$275
\$36	\$0	\$36
\$54	\$0	\$54
\$84	\$0	\$84
<b>\$1,058</b>	<b>\$0</b>	<b>\$1,058</b>
\$32	\$0	\$32
\$32	\$0	\$32
\$18	\$0	\$18
\$50	\$0	\$50
\$38	\$0	\$38
\$43	\$0	\$43
\$133	\$0	\$133
\$580	\$0	\$580
\$180	\$0	\$180
\$12	\$0	\$12
\$12	\$0	\$12
<b>\$1,130</b>	<b>\$0</b>	<b>\$1,130</b>
\$23	\$0	\$23
\$20	\$0	\$20
<b>\$43</b>	<b>\$0</b>	<b>\$43</b>
\$38	\$38	\$0
\$20	\$20	\$0
\$120	\$77	\$43
\$50	\$50	\$0
\$30	\$30	\$0
\$112	\$112	\$0
\$104	\$0	\$104
\$160	\$0	\$160
<b>\$634</b>	<b>\$327</b>	<b>\$307</b>
\$1,800	\$0	\$1,800
\$1,200	\$0	\$1,200
<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>
<b>\$9,088</b>	<b>\$1,000</b>	<b>\$8,089</b>

11.00%

Notes

donated by supporter

\$36/sheet due to discount from remnants sellers, paid by private donations

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harvested from the beach

21' post split between Austin and Corpus Christi projects, paid by private donations

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to be fundraised by the team
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Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
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paid by private donations
paid by private donations
partially paid by private donations
paid by private donations
paid by private donations
Partial cost (\$1100) of manufacturing donated by Monkeiimind Studio, remainder paid by private don
Partial cost (\$800) of manufacturing donated by Monkeiimind Studio, remainder paid by private dona













