

Flipside 2025 Budget

Project Name:	Turtle Tower
Lead Artist / Art Collective Name:	REDACTED
Primary Contact Name:	REDACTED

Expense Category	Cost per Item	Number of items	Tax	Shipping
Expense Name				
Build Space				
Workshop space & storage (3 mo)	\$300.00	3		
<i>Build Space Subtotal</i>				
Structural Materials				
4x4x8 for Pedestal	\$15.92	4		
2x4x8 for Pedestal	\$2.98	30		
2x12x8 for Pedestal	\$10.98	6		
Birch untreated plywood 3/4 for Pedestal	\$65.65	12		
Birch untreated plywood 3/4	\$65.65	12		
Oak Round Dowel - 36 in. x 1 in.	\$7.96	1		
driftwood	\$50.00	1		
2"x21' Carbon steel post	\$63.07	0.4		
2'x4'x1/4" Carbon steel plate	\$59.66	1		
<i>Structural Materials Subtotal</i>				
Tools & Consumables				
circular saw blade 7-1/4" for Pedestal	\$9.97	1		
wood glue 16oz	\$9.98	6		
welding wire	\$21.99	1		
<i>Tools & Consumables Subtotal</i>				
Hardware				
2" wood screws 1lb box for Pedestal	\$10.97	1		
3" wood screws 5lb box for Pedestal	\$34.97	1		
3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1		
1/2" x 18" lag screws (zinc coated) w/washers for Pedestal	\$81.96	1		
3/8" ID washers 100 pack for Pedestal	\$15.30	1		
3/8"x4.5" bolts for Pedestal	\$1.08	4		
3" deck screws to attach driftwood to base (1lb)	\$10.47	1		
10pk R16-2rs Bearings 1 Inch ID x2 Inch OD x1/2	\$25.99	1		
3/8"x5.5" lag screw (plate to base)	\$1.24	8		
pulleys (8pk)	\$24.99	1		
cable supplies	\$50.96	1		
<i>Hardware Subtotal</i>				
Lighting / Electrical				

100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	5		
100 Pack Strip Light Mounting Brackets for Pedestal	\$6.97	2		
Solar Fence Lights, Waterproof Color (8 Pack) for walls	\$49.99	4		
Power Strip for light strands	\$24.99	2		
6 Pcs Outdoor Water Wave Night Lights Projector	\$44.99	1		
Rope light white 150'	\$71.99	1		
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	6		
Solar Net Lights Warm White 9.8'x6.6' (turtle shell)	\$17.99	2		
Flickering Flame tiki torches solar 4pk	\$53.99	1		
Rope light white 100' (backlight for art panels)	\$41.79	2		
<i>Lighting / Electrical Subtotal</i>				
Power				
4 Sets of Solar Panel Mounting Lightweight Aluminum	\$16.00	2		
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft	\$15.99	2		
2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets	\$17.99	1		
Power Strip for light strands	\$24.99	2		
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet	\$18.99	2		
Inverter 500w	\$42.99	1		
Solar Panels 410 Watt 50 Volt	\$132.84	1		
LiTime 12V 300Ah LiFePO4 Lithium Battery 3840Wh	\$579.99	1		
40 Amp MPPT Solar Charge Controller	\$179.99	1		
60 Amp Circuit Breaker Switch	\$11.95	1		
Battery Switch 12-48V Waterproof	\$12.14	1		
<i>Power Subtotal</i>				
Sound				
bluetooth mp3 player	\$22.99	1		
Powered bluetooth speaker	\$19.99	1		
<i>Sound Subtotal</i>				
Decor				
Air-Dry Clay - 10LBs with Tool Set (Gray) for eye sculpture	\$37.98	1		
Granite Flat Interior Latex Paint (qt)	\$9.98	2		
Latex paints for walls (qt)	\$9.98	12		
art hanging equipment	\$50.00	1		
windchimes materials	\$30.00	1		
Fabric for internal walls (8y)	\$111.92	1		
Hammocks net	\$25.99	4		
Mozaic materials	\$160.00	1		
<i>Decor Subtotal</i>				
Specialty Services & Fabrication				
CNC cut cost/hour for sculpture	\$100.00	18		
CNC cut cost/hour for walls	\$100.00	12		
<i>Specialty Services & Fabrication Subtotal</i>				
TOTAL PROJECT BUDGET				

Total Expense Cost	Amount Requested	Alternative Funding
<i>total number of items, plus any tax/shipping</i>	<i>\$ requested from Ignition Philter</i>	<i>other grants, donations, personal funds, etc.</i>
\$900	\$0	\$900
\$900	\$0	\$900
\$64	\$64	\$0
\$89	\$89	\$0
\$66	\$66	\$0
\$788	\$0	\$788
\$788	\$0	\$788
\$8	\$8	\$0
\$50	\$0	\$50
\$25	\$0	\$25
\$60	\$60	\$0
\$1,937	\$287	\$1,651
\$10	\$10	\$0
\$60	\$60	\$0
\$22	\$22	\$0
\$92	\$92	\$0
\$11	\$11	\$0
\$35	\$35	\$0
\$25	\$25	\$0
\$82	\$82	\$0
\$15	\$15	\$0
\$4	\$4	\$0
\$10	\$10	\$0
\$26	\$26	\$0
\$10	\$10	\$0
\$25	\$25	\$0
\$51	\$51	\$0
\$295	\$295	\$0

\$229	\$0	\$229
\$14	\$0	\$14
\$200	\$0	\$200
\$50	\$0	\$50
\$45	\$0	\$45
\$72	\$0	\$72
\$275	\$0	\$275
\$36	\$0	\$36
\$54	\$0	\$54
\$84	\$0	\$84
\$1,058	\$0	\$1,058
\$32	\$0	\$32
\$32	\$0	\$32
\$18	\$0	\$18
\$50	\$0	\$50
\$38	\$0	\$38
\$43	\$0	\$43
\$133	\$0	\$133
\$580	\$0	\$580
\$180	\$0	\$180
\$12	\$0	\$12
\$12	\$0	\$12
\$1,130	\$0	\$1,130
\$23	\$0	\$23
\$20	\$0	\$20
\$43	\$0	\$43
\$38	\$38	\$0
\$20	\$20	\$0
\$120	\$77	\$43
\$50	\$50	\$0
\$30	\$30	\$0
\$112	\$112	\$0
\$104	\$0	\$104
\$160	\$0	\$160
\$634	\$327	\$307
\$1,800	\$0	\$1,800
\$1,200	\$0	\$1,200
\$3,000	\$0	\$3,000
\$9,088	\$1,000	\$8,089

11.00%

Notes

donated by supporter

\$36/sheet due to discount from remnants sellers, paid by private donations

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harvested from the beach

21' post split between Austin and Corpus Christi projects, paid by private donations

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to be fundraised by the team
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Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
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Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
paid by private donations
paid by private donations
partially paid by private donations
paid by private donations
paid by private donations
Partial cost (\$1100) of manufacturing donated by Monkeiimind Studio, remainder paid by private don
Partial cost (\$800) of manufacturing donated by Monkeiimind Studio, remainder paid by private dona

