

Flipside 2025 Budget

Project Name:	Alma de Familia
Lead Artist / Art Collective Name:	REDACTED
Primary Contact Name:	REDACTED

Expense Category	Cost per Item	Nymber of items	Tax
Expense Name			
Build Space			
Garage space, months	\$100.00	8	
<i>Build Space Subtotal</i>			
Structural Materials			
4x4x8 for Pedestal	\$15.92	4	
2x4x8 for Pedestal	\$2.98	30	
2x12x8 for Pedestal	\$10.98	6	
Birch untreated plywood 3/4 for Pedestal	\$65.65	12	
2x4x8	\$2.98	30	
Birch untreated plywood 3/4	\$65.65	12	
4x4x8	15.92	4	
<i>Structural Materials Subtotal</i>			
Tools & Consumables			
circular saw blade 7-1/4" for Pedestal	\$9.97	1	
drill bit set	\$4.97	1	
Fine Finish Jigsaw Blade (5-Pack)	\$10.97	1	
staples refill	\$12.97	1	
wood glue 16oz	\$9.98	1	
Disk blade for metal	\$10.00	1	
<i>Tools & Consumables Subtotal</i>			
Hardware			
2" wood screws 1lb box for Pedestal	\$10.97	1	
3" wood screws 5lb box for Pedestal	\$34.97	1	
3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1	
1/2" x 18" lag screws (zinc coated) w/washers for Pedestal	\$81.96	1	
3/8" ID washers 100 pack for Pedestal	\$15.30	1	
3/8"x4.5" bolts for Pedestal	\$1.08	4	
3/8"x5" lag screws (zinc coated) 25 pack	\$24.97	1	
3" wood screws 5lb box	\$34.97	1	
cable supplies	\$50.96	1	
pulleys (8pk)	\$24.99	1	
<i>Hardware Subtotal</i>			

Lighting / Electrical

100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	5	
100 Pack Strip Light Mounting Brackets for Pedestal	\$6.97	2	
Solar Fence Lights, Waterproof Color (8 Pack) for walls	\$49.99	4	
Power Strip for light strands	\$24.99	2	
4pk floodlights	\$29.99	2	
Solar Fence Lights, Waterproof Color Glow (8 Pack) for walls	\$49.99	1	
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	4	
100pk Strip Light Mounting Brackets	\$6.97	3	
Rope light white 100' (backlight for art panels)	\$41.79	2	
blacklight strip 16.4ft	\$12.49	2	
Led Track Light - 4	\$40.89	1	
sconce lights	\$20.00	4	
led 2700k light bulbs (4pk)	\$19.32	3	

Lighting / Electrical Subtotal**Power**

4 Sets of Solar Panel Mounting Lightweight Aluminum	\$16.00	2	
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft	\$15.99	2	
2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets	\$17.99	1	
Power Strip for light strands	\$24.99	2	
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet	\$18.99	2	
Inverter 500w	\$42.99	1	
Solar Panels 410 Watt 50 Volt	\$132.84	1	
LiTime 12V 300Ah LiFePO4 Lithium Battery 3840Wh	\$579.99	1	
40 Amp MPPT Solar Charge Controller	\$179.99	1	
60 Amp Circuit Breaker Switch	\$11.95	1	
Battery Switch 12-48V Waterproof	\$12.14	1	

Power Subtotal**Sound**

Bells made from propane 30lbs tanks	\$47.60	3	
bluetooth mp3 player	\$22.99	1	
Powered bluetooth speaker	\$19.99	1	

Sound Subtotal**Decor**

Waterbase stain (qrt)	\$19.98	2	
Fabric for internal walls (8y)	\$80.88	1	\$4.85
Latex paints for walls (qt)	\$9.98	12	
yarn (2) rolls	\$50.00	6	
art hanging equipment	\$50.00	1	
Pottery Clay - 50 lbs of Mid-High Fire	\$59.95	1	
Mexican rug (thrifed)	\$20.00	1	
Flameless Candles with Remote Waterproof 12pcs	\$23.98	1	
Basswood sheets (30) for Monarch Butterfly Community Art pro	\$39.99	1	
Plexiglass sheet for Stained Window	\$30.00	1	
Glass paints	\$30.00	1	

Rebar for "prison" window	\$12.98	1	
Faux succulents for cactus window	\$25.00	1	
wooden panel for cactus window	\$5.00	1	
Gold leaf	\$20.00	1	
8 Pack Rechargeable AA Batteries 3000mWh	\$25.49	3	
sheet of metal for sacret heart sculpture	\$40.00	1	
Krylon Foil Spray Paint for metal for sacret heart sculpture	\$10.00	1	
barbed wire (50 ft) for sacret heart sculpture	\$15.00	1	
Wooden stakes (25 pack) for the rays for sacret heart sculpture	\$25.00	1	
Rustoleum Gold Metallic Paint for wood for sacret heart sculptu	\$7.00	1	
Chain for mounting for sacret heart sculpture	\$20.00	1	
2x4s for frame to hold heart sculpture in window	\$2.98	2	
<i>Decor Subtotal</i>			
Specialty Services & Fabrication			
Custom welder work on the bells	\$300.00	1	
Laser cutting time for Monarch Butterfly Community Art project	\$50.00	1	
Laser cutting time and engraving for Rose window	\$60.00	4	
<i>Specialty Services & Fabrication Subtotal</i>			
TOTAL PROJECT BUDGET			

				Breakdown of Alternative funding	
Shippin g	Total Expense Cost <i>Cost per item x total number of items, plus any tax/shipping</i>	Amount Requested <i>\$ you're requesting Ignition Philter</i>	Alternative Funding <i>other grants, donations, personal funds, etc.</i>	FreezerBurn 2025	Private donations
	\$800	\$0	\$800		\$800
	\$800	\$0	\$800		
	\$64	\$0	\$64	\$64	
	\$89	\$0	\$89	\$89	
	\$66	\$0	\$66	\$66	
	\$788	\$0	\$788		\$788
	\$89	\$0	\$89	\$89	
	\$788	\$0	\$788		\$788
	\$64	\$0	\$64	\$64	
	\$1,948	\$0	\$1,948		
	\$10	\$0	\$10		\$10
	\$5	\$5	\$0		
	\$11	\$11	\$0		
	\$13	\$0	\$13		\$13
	\$10	\$0	\$10		\$10
	\$10	\$0	\$10		\$10
	\$26	\$16	\$10		
	\$11	\$0	\$11	\$11	
	\$35	\$0	\$35	\$35	
	\$25	\$0	\$25	\$25	
	\$82	\$0	\$82	\$82	
	\$15	\$0	\$15	\$15	
	\$4	\$0	\$4	\$4	
	\$25	\$25	\$0		
	\$35	\$35	\$0		
	\$51	\$51	\$0		
	\$25	\$25	\$0		
	\$308	\$136	\$172		

	\$229	\$0	\$229	\$229	\$0
	\$14	\$14	\$0		
	\$200	\$0	\$200		\$200
	\$50	\$0	\$50	\$50	
	\$60	\$0	\$60	\$22	\$38
	\$50	\$0	\$50	\$50	
	\$183	\$0	\$183		\$183
	\$21	\$0	\$21	\$21	
	\$84	\$0	\$84	\$84	
	\$25	\$0	\$25		\$25
	\$41	\$0	\$41		\$41
	\$80	\$0	\$80		\$80
	\$58	\$58	\$0		
	\$1,094	\$72	\$1,022		
	\$32	\$0	\$32		\$32
	\$32	\$0	\$32		\$32
	\$18	\$0	\$18		\$18
	\$50	\$0	\$50		\$50
	\$38	\$0	\$38		\$38
	\$43	\$0	\$43		\$43
	\$133	\$0	\$133		\$133
	\$580	\$0	\$580		\$580
	\$180	\$0	\$180		\$180
	\$12	\$0	\$12		\$12
	\$12	\$0	\$12		\$12
	\$1,130	\$0	\$1,130		
	\$143	\$0	\$143		\$143
	\$23	\$0	\$23		\$23
	\$20	\$0	\$20		\$20
	\$186	\$0	\$186		
	\$40	\$40	\$0		
	\$86	\$86	\$0		
	\$120	\$120	\$0		
	\$300	\$300	\$0		
	\$50	\$50	\$0		
	\$60	\$60	\$0		
	\$20	\$20	\$0		
	\$24	\$24	\$0		
	\$40	\$0	\$40		
	\$30	\$0	\$30		
	\$30	\$0	\$30		

	\$13	\$0	\$13		
	\$25	\$0	\$25		
	\$5	\$0	\$5		
	\$20	\$0	\$20		
	\$76	\$76	\$0		
	\$40	\$0	\$40		
	\$10	\$0	\$10		
	\$15	\$0	\$15		
	\$25	\$0	\$25		
	\$7	\$0	\$7		
	\$20	\$0	\$20		
	\$6	\$0	\$6		
	\$939	\$776	\$163		
	\$300	\$0	\$300		\$300
	\$50	\$0	\$50		\$50
	\$240	\$0	\$240		\$240
	\$300	\$0	\$300		
\$6,705		\$1,000	\$5,705	\$1,000	\$4,891

14.91%

\$0

Notes
Donated by artist
Paid by Freezerburn 2025 Art grant
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\$36/sheet due to discount, paid for private donations
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Paid by Freezerburn 2025 Art grant

Paid by Freezerburn 2025 Art grant
paid by private donations
Paid by Freezerburn 2025 Art grant
Paid by Freezerburn 2025 Art grant and private donations
Paid by Freezerburn 2025 Art grant
paid by private donations
Paid by Freezerburn 2025 Art grant
Paid by Freezerburn 2025 Art grant
paid by private donations
paid by private donations
donated by artist
to be fundraised by the team
to be fundraised by the team
to be fundraised by the team
to be fundraised by the team
to be fundraised by the team
to be fundraised by the team
Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
donated by artist
paid by private donations
paid by private donations
paid by private donations
paid by private donations
paid by private donations

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paid by private donations
paid by private donations
donated by artist
paid by private donations
paid by private donations
paid by private donations
paid by private donations
paid by private donations
paid by private donations
paid by private donations
Time donated by certified welder
paid by private donations
paid by private donations

