

Flipside 2025 Budget

Project Name: Winghorn									
Lead Artist / Art Collective Name: REDACTED									
Primary Contact Name: REDACTED									
Expense Category		per Item	Number of Items	Tax	Shipping	Total Expense Cost <small>Cost per item x total number of items, plus any tax/shipping</small>	Amount Requested <small>\$ you're requesting from Ignition Philter</small>	Alternative Funding <small>Costs covered by other grants, donations, personal funds, etc.</small>	Notes
Expense Name									
Build Space									
Workshop space & storage (3 mo)		\$300.00	3			\$900	\$0	\$900	workshop & storage space donated by build lead
Build Space Subtotal						\$900	\$0	\$900	
Structural Materials									
4x4x8 for Pedestal		\$15.92	4			\$64	\$64	\$0	
2x4x8 for Pedestal		\$2.98	30			\$89	\$89	\$0	
2x12x8 for Pedestal		\$10.98	6			\$66	\$66	\$0	
Birch untreated plywood 3/4 for Pedestal		\$65.65	12			\$788	\$0	\$788	\$36/sheet due to discount, paid for private donations
2x4x8 for sculpture		\$2.98	20			\$60	\$60	\$0	
3/4" Brich Plywood for sculpture		\$65.65	10			\$657	\$0	\$657	\$36/sheet due to discount, paid for private donations
Structural Materials Subtotal						\$1,723	\$279	\$1,444	
Tools & Consumables									
circular saw blade 7-1/4" for Pedestal		\$9.97	1			\$10	\$10	\$0	
7.25" circular saw blade		\$19.97	1			\$20	\$20	\$0	
wood glue 16oz		\$9.98	1			\$10	\$10	\$0	
welding wire		\$21.99	1			\$22	\$22	\$0	
drill bit set		\$4.97	1			\$5	\$0	\$5	donated by artist
Fine Finish Jigsaw Blade (5-Pack)		\$10.97	1			\$11	\$0	\$11	donated by artist
propane for charring 20lb		\$14.00	6			\$84	\$0	\$84	donated by artist
smoke liquid 8 gal		\$174.99	1			\$175	\$0	\$175	to be fundraised by the team
Tools & Consumables Subtotal						\$337	\$62	\$275	
Hardware									
2" wood screws 1lb box for Pedestal		\$10.97	1			\$11	\$0	\$11	paid for private donations
3" wood screws 5lb box for Pedestal		\$34.97	1			\$35	\$35	\$0	
3/8"x5" lag screws (zinc coated) 25 pack for Pedestal		\$24.97	1			\$25	\$25	\$0	
1/2" x 18" lag screws (zinc coated) w/washers for Pedestal		\$81.96	1			\$82	\$82	\$0	
3/8" ID washers 100 pack for Pedestal		\$15.30	1			\$15	\$0	\$15	paid for private donations
3/8"x4.5" bolts for Pedestal		\$1.08	4			\$4	\$4	\$0	
2" general construction screws for sculpture		\$21.78	1			\$22	\$0	\$22	paid for private donations
3" general construction screws for sculpture		\$22.98	1			\$23	\$23	\$0	
hinges		\$19.94	1			\$20	\$0	\$20	paid for private donations
3/8"x5.5" lag screw		\$1.24	8			\$10	\$0	\$10	paid for private donations
cable supplies		\$50.96	1			\$51	\$51	\$0	
pulleys (8pk)		\$24.99	1			\$25	\$25	\$0	
Hardware Subtotal						\$323	\$245	\$78	
Lighting / Electrical									
100' IP67 Outdoor Led Strip Lights w/power supply		\$45.78	5			\$229	\$0	\$229	paid for private donations
100 Pack Strip Light Mounting Brackets for Pedestal		\$6.97	2			\$14	\$0	\$14	paid for private donations
Solar Fence Lights, Waterproof Color (8 Pack) for walls		\$49.99	4			\$200	\$0	\$200	paid for private donations
Power Strip for light strands		\$24.99	2			\$50	\$0	\$50	paid for private donations
100' IP67 Outdoor Led Strip Lights w/power supply		\$45.78	6			\$229	\$0	\$229	paid for private donations
blacklight strip 16.4ft		\$12.49	2			\$25	\$0	\$25	paid for private donations
4pk floodlights		\$29.99	1			\$30	\$0	\$30	paid for private donations
Rope light white 100' (backlight for art panels)		\$41.79	2			\$84	\$0	\$84	paid for private donations
lights for eyes (2pk)		\$23.99	1			\$24	\$0	\$24	paid for private donations
500-600w smoke machine w/LEDs		\$100.00	1			\$100	\$0	\$100	paid for private donations
Lighting / Electrical Subtotal						\$984	\$0	\$984	
Power									
4 Sets of Solar Panel Mounting Lightweight Aluminum		\$16.00	2			\$32	\$0	\$32	to be fundraised by the team
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft		\$15.99	2			\$32	\$0	\$32	to be fundraised by the team
2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets		\$17.99	1			\$18	\$0	\$18	to be fundraised by the team
Power Strip for light strands		\$24.99	2			\$50	\$0	\$50	to be fundraised by the team
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet		\$18.99	2			\$38	\$0	\$38	to be fundraised by the team
Inverter 500w		\$42.99	1			\$43	\$0	\$43	to be fundraised by the team
Solar Panels 410 Watt 50 Volt		\$132.84	1			\$133	\$0	\$133	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
LiTime 12V 300Ah LiFePO4 Lithium Battery 3840Wh		\$579.99	1			\$580	\$0	\$580	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
40 Amp MPPT Solar Charge Controller		\$179.99	1			\$180	\$0	\$180	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
60 Amp Circuit Breaker Switch		\$11.95	1			\$12	\$0	\$12	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Battery Switch 12-48V Waterproof		\$12.14	1			\$12	\$0	\$12	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Power Subtotal						\$1,130	\$0	\$1,130	
Sound									
bluetooth mp3 player		\$22.99	1			\$23	\$0	\$23	paid for private donations
Powered bluetooth speaker		\$19.99	1			\$20	\$0	\$20	paid for private donations
Sound Subtotal						\$43	\$0	\$43	
Decor									
Cavases		\$42.99	1			\$43	\$43	\$0	
Paint		\$37.95	3			\$114	\$114	\$0	
Brushes		\$21.99	1			\$22	\$22	\$0	
Fabric for internal walls (8y)		\$80.88	1	####		\$86	\$86	\$0	
paint for sculpture		\$100.00	1			\$100	\$100	\$0	
smoke liquid pump		\$50.00	1			\$50	\$50	\$0	
5 Gallon Stackers for smoke liquid		\$35.00	3			\$105	\$0	\$105	paid for private donations
Decor Subtotal						\$520	\$415	\$105	
Specialty Services & Fabrication									
CNC cut cost/hour for walls		\$100.00	12			\$1,200	\$0	\$1,200	Donated by artist
CNC cut cost/hour for scupture		\$100.00	10			\$1,000	\$0	\$1,000	Donated by artist
Specialty Services & Fabrication Subtotal						\$2,200	\$0	\$2,200	
TOTAL PROJECT BUDGET						\$8,159	\$1,000	\$7,159	

\$0