

Flipside 2025 Budget

Project Name:	Alma de Familia
Lead Artist / Art Collective Name:	REDACTED
Primary Contact Name:	REDACTED

Expense Category	Cost per Item	Number of Items	Tax	Shipping	Total Expense Cost	Amount Requested	Alternative Funding	Breakdown of Alternative funding		Notes
								FreezerBurn 2025	Private donations	
Expense Name					<i>Cost per item x total number of items, plus any tax/shipping</i>	<i>\$ you're requesting (ignition Philter)</i>	<i>other grants, donations, personal funds, etc.</i>			
Build Space										
Garage space, months	\$100.00	8			\$800	\$0	\$800		\$800	Donated by artist
<i>Build Space Subtotal</i>					\$800	\$0	\$800			
Structural Materials										
4x4x8 for Pedestal	\$15.92	4			\$64	\$0	\$64	\$64		Paid by Freezerburn 2025 Art grant
2x4x8 for Pedestal	\$2.98	30			\$89	\$0	\$89	\$89		Paid by Freezerburn 2025 Art grant
2x12x8 for Pedestal	\$10.98	6			\$66	\$0	\$66	\$66		Paid by Freezerburn 2025 Art grant
Birch untreated plywood 3/4 for Pedestal	\$65.65	12			\$788	\$0	\$788		\$788	\$36/sheet due to discount, paid for private donations
2x4x8	\$2.98	30			\$89	\$0	\$89	\$89		Paid by Freezerburn 2025 Art grant
Birch untreated plywood 3/4	\$65.65	12			\$788	\$0	\$788		\$788	\$36/sheet due to discount, paid by private donations
4x4x8	15.92	4			\$64	\$0	\$64	\$64		Paid by Freezerburn 2025 Art grant
<i>Structural Materials Subtotal</i>					\$1,948	\$0	\$1,948			
Tools & Consumables										
circular saw blade 7-1/4" for Pedestal	\$9.97	1			\$10	\$0	\$10		\$10	paid by private donations
drill bit set	\$4.97	1			\$5	\$5	\$0			
Fine Finish Jigsaw Blade (5-Pack)	\$10.97	1			\$11	\$11	\$0			
staples refill	\$12.97	1			\$13	\$0	\$13		\$13	paid by private donations
wood glue 16oz	\$9.98	1			\$10	\$0	\$10		\$10	paid by private donations
Disk blade for metal	\$10.00	1			\$10	\$0	\$10		\$10	paid by private donations
<i>Tools & Consumables Subtotal</i>					\$26	\$16	\$10			
Hardware										
2" wood screws 1lb box for Pedestal	\$10.97	1			\$11	\$0	\$11	\$11		Paid by Freezerburn 2025 Art grant
3" wood screws 5lb box for Pedestal	\$34.97	1			\$35	\$0	\$35	\$35		Paid by Freezerburn 2025 Art grant
3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1			\$25	\$0	\$25	\$25		Paid by Freezerburn 2025 Art grant
1/2" x 18" lag screws (zinc coated) w/washers for Pedestal	\$81.96	1			\$82	\$0	\$82	\$82		Paid by Freezerburn 2025 Art grant
3/8" ID washers 100 pack for Pedestal	\$15.30	1			\$15	\$0	\$15	\$15		Paid by Freezerburn 2025 Art grant
3/8"x4.5" bolts for Pedestal	\$1.08	4			\$4	\$0	\$4	\$4		Paid by Freezerburn 2025 Art grant
3/8"x5" lag screws (zinc coated) 25 pack	\$24.97	1			\$25	\$25	\$0			
3" wood screws 5lb box	\$24.97	1			\$25	\$35	\$0			
cable supplies	\$50.96	1			\$51	\$51	\$0			
pulleys (8pk)	\$24.99	1			\$25	\$25	\$0			
<i>Hardware Subtotal</i>					\$308	\$136	\$172			
Lighting / Electrical										
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	5			\$229	\$0	\$229	\$229	\$0	Paid by Freezerburn 2025 Art grant
100 Pack Strip Light Mounting Brackets for Pedestal	\$6.97	2			\$14	\$14	\$0			
Solar Fence Lights, Waterproof Color (8 Pack) for walls	\$49.99	4			\$200	\$0	\$200		\$200	paid by private donations
Power Strip for light strands	\$24.99	2			\$50	\$0	\$50	\$50		Paid by Freezerburn 2025 Art grant
4pk floodlights	\$29.99	2			\$60	\$0	\$60	\$22	\$38	Paid by Freezerburn 2025 Art grant and private donations
Solar Fence Lights, Waterproof Color Glow (8 Pack) for walls	\$49.99	1			\$50	\$0	\$50	\$50		Paid by Freezerburn 2025 Art grant
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	4			\$183	\$0	\$183		\$183	paid by private donations
100pk Strip Light Mounting Brackets	\$6.97	3			\$21	\$21	\$0	\$21		Paid by Freezerburn 2025 Art grant
Rope light white 100' (backlight for art panels)	\$41.79	2			\$84	\$0	\$84	\$84		Paid by Freezerburn 2025 Art grant
blacklight strip 16.4ft	\$12.49	2			\$25	\$0	\$25		\$25	paid by private donations
Led Track Light - 4	\$40.89	1			\$41	\$0	\$41		\$41	paid by private donations
sconce lights	\$20.00	4			\$80	\$0	\$80		\$80	donated by artist
led 2700k light bulbs (4pk)	\$19.32	3			\$58	\$58	\$0			
<i>Lighting / Electrical Subtotal</i>					\$1,094	\$72	\$1,022			
Power										
4 Sets of Solar Panel Mounting Lightweight Aluminum	\$16.00	2			\$32	\$0	\$32		\$32	to be fundraised by the team
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft	\$15.99	2			\$32	\$0	\$32		\$32	to be fundraised by the team
2 Pack 10 FT Outdoor Extension Cord with 3 Outlets	\$17.99	1			\$18	\$0	\$18		\$18	to be fundraised by the team
Power Strip for light strands	\$24.99	2			\$50	\$0	\$50		\$50	to be fundraised by the team
9 FT Outdoor Extension Cords 2 Pack 3 Outlet	\$18.99	2			\$38	\$0	\$38		\$38	to be fundraised by the team
Inverter 500w	\$42.99	1			\$43	\$0	\$43		\$43	to be fundraised by the team
Solar Panels 410 Watt 50 Volt	\$132.84	1			\$133	\$0	\$133		\$133	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
LITime 12V 300Ah LiFePO4 Lithium Battery 3840Wh	\$579.99	1			\$580	\$0	\$580		\$580	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
40 Amp MPPT Solar Charge Controller	\$179.99	1			\$180	\$0	\$180		\$180	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
60 Amp Circuit Breaker Switch	\$11.95	1			\$12	\$0	\$12		\$12	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Battery Switch 12-48V Waterproof	\$12.14	1			\$12	\$0	\$12		\$12	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
<i>Power Subtotal</i>					\$1,130	\$0	\$1,130			
Sound										
Bells made from propane 30lbs tanks	\$47.60	3			\$143	\$0	\$143		\$143	donated by artist
bluetooth mp3 player	\$22.99	1			\$23	\$0	\$23		\$23	paid by private donations
Powered bluetooth speaker	\$19.99	1			\$20	\$0	\$20		\$20	paid by private donations
<i>Sound Subtotal</i>					\$166	\$0	\$166			
Decor										
Waterbase stain (qrt)	\$19.98	2			\$40	\$40	\$0			
Fabric for internal walls (8y)	\$80.88	1	\$4.85		\$86	\$86	\$0			
Latex paints for walls (qt)	\$9.98	12			\$120	\$120	\$0			
yarn (21 rolls)	\$50.00	6			\$300	\$300	\$0			
art hanging equipment	\$50.00	1			\$50	\$50	\$0			
Pottery Clay - 50 lbs of Mid-High Fire	\$59.95	1			\$60	\$60	\$0			
Mexican rug (thrifed)	\$20.00	1			\$20	\$20	\$0			
Flameless Candles with Remote Waterproof 12pcs	\$23.98	1			\$24	\$24	\$0			
Basewood sheets (30) for Monarch Butterfly Community Art project	\$39.99	1			\$40	\$0	\$40			paid by private donations
Plasticins sheet for Stained Window	\$30.00	1			\$30	\$0	\$30			paid by private donations
Glass paints	\$30.00	1			\$30	\$0	\$30			paid by private donations
Rebar for "prison" window	\$12.98	1			\$13	\$0	\$13			paid by private donations
Faux succulents for cactus window	\$25.00	1			\$25	\$0	\$25			paid by private donations
wooden panel for cactus window	\$5.00	1			\$5	\$0	\$5			paid by private donations
Gold leaf	\$20.00	1			\$20	\$0	\$20			donated by artist
8 Pack Rechargeable AA Batteries 3000mWh	\$25.49	3			\$76	\$76	\$0			
sheet of metal for sacret heart sculpture	\$40.00	1			\$40	\$0	\$40			paid by private donations
Krylon Foil Spray Paint for metal for sacret heart sculpture	\$10.00	1			\$10	\$0	\$10			paid by private donations
barbed wire (50 ft) for sacret heart sculpture	\$15.00	1			\$15	\$0	\$15			paid by private donations
Wooden stakes (25 pack) for the rays for sacret heart sculpture	\$25.00	1			\$25	\$0	\$25			paid by private donations
Rustoleum Gold Metallic Paint for wood for sacret heart sculpt.	\$7.00	1			\$7	\$0	\$7			paid by private donations
Chain for mounting for sacret heart sculpture	\$20.00	1			\$20	\$0	\$20			paid by private donations
2x4s for frame to hold heart sculpture in window	\$2.98	2			\$6	\$6	\$0			paid by private donations
<i>Decor Subtotal</i>					\$939	\$776	\$163			
Specialty Services & Fabrication										
Custom welder work on the bells	\$300.00	1			\$300	\$0	\$300		\$300	Time donated by certified welder
Laser cutting time for Monarch Butterfly Community Art project	\$50.00	1			\$50	\$0	\$50		\$50	paid by private donations
Laser cutting time and engraving for Rose window	\$60.00	4			\$240	\$0	\$240		\$240	paid by private donations
<i>Specialty Services & Fabrication Subtotal</i>					\$300	\$0	\$300			
TOTAL PROJECT BUDGET					\$6,705	\$1,000	\$5,705	\$1,000	\$4,891	