

# Flipside 2025 Budget

Project Name:	Winghorn
Lead Artist / Art Collective Name:	REDACTED
Primary Contact Name:	REDACTED

Expense Category	per Item	Number of items	Tax	Shipping
Expense Name				
<b>Build Space</b>				
Workshop space & storage (3 mo)	\$300.00	3		
<i>Build Space Subtotal</i>				
<b>Structural Materials</b>				
4x4x8 for Pedestal	\$15.92	4		
2x4x8 for Pedestal	\$2.98	30		
2x12x8 for Pedestal	\$10.98	6		
Birch untreated plywood 3/4 for Pedestal	\$65.65	12		
2x4x8 for sculpture	\$2.98	20		
3/4" Brich Plywood for sculpture	\$65.65	10		
<i>Structural Materials Subtotal</i>				
<b>Tools &amp; Consumables</b>				
circular saw blade 7-1/4" for Pedestal	\$9.97	1		
7.25" circular saw blade	\$19.97	1		
wood glue 16oz	\$9.98	1		
welding wire	\$21.99	1		
drill bit set	\$4.97	1		
Fine Finish Jigsaw Blade (5-Pack)	\$10.97	1		
propane for charring 20lb	\$14.00	6		
smoke liquid 8 gal	\$174.99	1		
<i>Tools &amp; Consumables Subtotal</i>				
<b>Hardware</b>				
2" wood screws 1lb box for Pedestal	\$10.97	1		
3" wood screws 5lb box for Pedestal	\$34.97	1		
3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1		
1/2" x 18" lag screws (zinc coated) w/washers for Pede	\$81.96	1		
3/8" ID washers 100 pack for Pedestal	\$15.30	1		
3/8"x4.5" bolts for Pedestal	\$1.08	4		
2" general construction screws for sculpture	\$21.78	1		
3" general construction screws for sculpture	\$22.98	1		
hinges	\$19.94	1		
3/8"x5.5" lag screw	\$1.24	8		

cable supplies	\$50.96	1		
pulleys (8pk)	\$24.99	1		
<i>Hardware Subtotal</i>				
<b>Lighting / Electrical</b>				
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	5		
100 Pack Strip Light Mounting Brackets for Pedestal	\$6.97	2		
Solar Fence Lights, Waterproof Color (8 Pack) for walls	\$49.99	4		
Power Strip for light strands	\$24.99	2		
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	6		
blacklight strip 16.4ft	\$12.49	2		
4pk floodlights	\$29.99	1		
Rope light white 100' (backlight for art panels)	\$41.79	2		
lights for eyes (2pk)	\$23.99	1		
500-600w smoke machine w/LEDs	\$100.00	1		
<i>Lighting / Electrical Subtotal</i>				
<b>Power</b>				
4 Sets of Solar Panel Mounting Lightweight Aluminum	\$16.00	2		
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft	\$15.99	2		
2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets	\$17.99	1		
Power Strip for light strands	\$24.99	2		
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet	\$18.99	2		
Inverter 500w	\$42.99	1		
Solar Panels 410 Watt 50 Volt	\$132.84	1		
LiTime 12V 300Ah LiFePO4 Lithium Battery 3840Wh	\$579.99	1		
40 Amp MPPT Solar Charge Controller	\$179.99	1		
60 Amp Circuit Breaker Switch	\$11.95	1		
Battery Switch 12-48V Waterproof	\$12.14	1		
<i>Power Subtotal</i>				
<b>Sound</b>				
bluetooth mp3 player	\$22.99	1		
Powered bluetooth speaker	\$19.99	1		
<i>Sound Subtotal</i>				
<b>Decor</b>				
Cavases	\$42.99	1		
Paint	\$37.95	3		
Brushes	\$21.99	1		
Fabric for internal walls (8y)	\$80.88	1	\$4.85	
paint for sculpture	\$100.00	1		
smoke liquid pump	\$50.00	1		
5 Gallon Stackers for smoke liquid	\$35.00	3		
<i>Decor Subtotal</i>				
<b>Specialty Services &amp; Fabrication</b>				
CNC cut cost/hour for walls	\$100.00	12		
CNC cut cost/hour for sculpture	\$100.00	10		

Specialty Services & Fabrication Subtotal				
TOTAL PROJECT BUDGET				

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Total Expense Cost	Amount Requested	Alternative Funding
<i>Cost per item x total number of items, plus any tax/shipping</i>	<i>\$ you're requesting from Ignition Philter</i>	<i>Costs covered by other grants, donations, personal funds, etc.</i>
\$900	\$0	\$900
<b>\$900</b>	<b>\$0</b>	\$900
\$64	\$64	\$0
\$89	\$89	\$0
\$66	\$66	\$0
\$788	\$0	\$788
\$60	\$60	\$0
\$657	\$0	\$657
<b>\$1,723</b>	<b>\$279</b>	\$1,444
\$10	\$10	\$0
\$20	\$20	\$0
\$10	\$10	\$0
\$22	\$22	\$0
\$5	\$0	\$5
\$11	\$0	\$11
\$84	\$0	\$84
\$175	\$0	\$175
<b>\$337</b>	<b>\$62</b>	\$275
\$11	\$0	\$11
\$35	\$35	\$0
\$25	\$25	\$0
\$82	\$82	\$0
\$15	\$0	\$15
\$4	\$4	\$0
\$22	\$0	\$22
\$23	\$23	\$0
\$20	\$0	\$20
\$10	\$0	\$10

\$51	\$51	\$0
\$25	\$25	\$0
<b>\$323</b>	<b>\$245</b>	<b>\$78</b>
\$229	\$0	\$229
\$14	\$0	\$14
\$200	\$0	\$200
\$50	\$0	\$50
\$229	\$0	\$229
\$25	\$0	\$25
\$30	\$0	\$30
\$84	\$0	\$84
\$24	\$0	\$24
\$100	\$0	\$100
<b>\$984</b>	<b>\$0</b>	<b>\$984</b>
\$32	\$0	\$32
\$32	\$0	\$32
\$18	\$0	\$18
\$50	\$0	\$50
\$38	\$0	\$38
\$43	\$0	\$43
\$133	\$0	\$133
\$580	\$0	\$580
\$180	\$0	\$180
\$12	\$0	\$12
\$12	\$0	\$12
<b>\$1,130</b>	<b>\$0</b>	<b>\$1,130</b>
\$23	\$0	\$23
\$20	\$0	\$20
<b>\$43</b>	<b>\$0</b>	<b>\$43</b>
\$43	\$43	\$0
\$114	\$114	\$0
\$22	\$22	\$0
\$86	\$86	\$0
\$100	\$100	\$0
\$50	\$50	\$0
\$105	\$0	\$105
<b>\$520</b>	<b>\$415</b>	<b>\$105</b>
\$1,200	\$0	\$1,200
\$1,000	\$0	\$1,000

<b>\$2,200</b>	<b>\$0</b>	<b>\$2,200</b>
<b>\$8,159</b>	<b>\$1,000</b>	<b>\$7,159</b>

12.26%

Notes
workshop & storage space donated by build lead
\$36/sheet due to discount, paid for private donations
\$36/sheet due to discount, paid for private donations
donated by artist
donated by artist
donated by artist
to be fundraised by the team
paid for private donations
paid for private donations
paid for private donations
paid for private donations
paid for private donations

\$0

paid for private donations
paid for private donations
paid for private donations
paid for private donations
paid for private donations
paid for private donations
paid for private donations
paid for private donations
paid for private donations
to be fundraised by the team
to be fundraised by the team
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to be fundraised by the team
Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
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Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
paid for private donations
paid for private donations
paid for private donations
Donated by artist
Donated by artist






















