Flipside 2025 Budget

Project Name: Flow

Lead Artist / Art Collective Name: REDACTED

Primary Contact Name: REDACTED

Evnance Catagory	Cost per	Number	Та	Shippin
Expense Category	Item	of items	Х	g
Expense Name				
Build Space				
Garage space, 3 months	\$200.00	3		
Build Space Subtotal				
Structural Materials				
4x4x8 for Pedestal	\$15.92	4		
2x4x8 for Pedestal	\$2.98	30		
2x12x8 for Pedestal	\$10.98	6		
Birch untreated plywood 3/4 for Pedestal	\$65.65	12		
3/4" Birch Plywood for sculpture	\$65.65	20		
2"x21' Carbon steel post	\$63.07	0.6		
2'x4'x1/4" Carbon steel plate	\$59.66	1		
Structural Materials Subtotal				
Tools & Consumables				
circular saw blade 7-1/4" for Pedestal	\$9.97	1		
welding wire	\$21.99	1		
drill bit set	\$4.97	1		
Fine Finish Jigsaw Blade (5-Pack)	10.97	1		
Tools & Consumables Subtotal				
Hardware				
2" wood screws 1lb box for Pedestal	\$10.97	1		
3" wood screws 5lb box for Pedestal	\$34.97	1		
3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1		
1/2" x 18" lag screws (zinc coated) w/washers for Pedest	\$81.96	1		
3/8" ID washers 100 pack for Pedestal	\$15.30	1		
3/8"x4.5" bolts for Pedestal	\$1.08	4		
screws and brackets	\$250.00	1		
3/8"x5.5" lag screw	\$1.24	8		
cable supplies	\$50.96	1		
pulleys (8pk)	\$24.99	1		
springs	\$100.00	1		
Hardware Subtotal				
Lighting / Electrical				

100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	5	
100 Pack Strip Light Mounting Brackets for Pedestal	\$6.97	2	
Solar Fence Lights, Waterproof Color (8 Pack) for walls	\$49.99	4	
Power Strip for light strands	\$24.99	2	
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	1	
100 Pack Strip Light Mounting Brackets	\$6.97	1	
4pk floodlights	\$29.99	1	
Solar Fence Lights, Waterproof Color Glow (8 Pack) for	\$49.99	4	
100' outdoor light for shummer wall	\$45.78	1	
ighting / Electrical Subtotal			
Power			
4 Sets of Solar Panel Mounting Lightweight Aluminum	\$16.00	2	
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft	\$15.99	2	
2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets	\$17.99	1	
Power Strip for light strands	\$24.99	2	
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet	\$18.99	2	
Inverter 500w	\$42.99	1	
Solar Panels 410 Watt 50 Volt	\$132.84	1	
LiTime 12V 300Ah LiFePO4 Lithium Battery 3840Wh	\$579.99	1	
40 Amp MPPT Solar Charge Controller	\$179.99	1	
60 Amp Circuit Breaker Switch	\$11.95	1	
Battery Switch 12-48V Waterproof	\$12.14	1	
Power Subtotal			
Sound			
bluetooth mp3 player	\$22.99	1	
Powered bluetooth speaker	\$19.99	1	
Sound Subtotal			
Decor			
Latex paints for walls (qt)	\$9.98	25	
Latex paints for the mural wall in prime colors (qt)	\$9.98	8	
Spray paint	\$6.48	50	
seating	\$100.00	1	
wax	\$100.00	1	
shimmer wall	\$110.00	3	
Decor Subtotal			

Cost		Alternative
Cost	Requested	Funding
Cost per item x		Costs covered by
total number of	\$ you're	other grants,
items, plus any	requesting from	donations, personal
tax/shipping	Ignition Philter	funds, etc.
\$600	\$0	\$600
\$600 \$600	\$0 \$0	\$600
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\$64	\$64	\$0
\$89	\$89	\$0
\$66	\$66	\$0
\$788	\$0	\$788
\$1,313	\$720	\$593
\$38	\$1	\$37
\$60	\$60	\$0
\$2,417	\$1,000	\$1,418
\$10	\$0	\$10
\$22	\$0	\$22
<u>\$5</u>	\$0	\$5
\$11	\$0	\$11
\$48	\$0	\$48
\$11	\$0	\$11
\$35	\$0	\$35
\$25	\$0	\$25
\$82	\$0	\$82
\$15	\$0	\$15
\$4	\$0	\$4
\$250	\$0	\$250
\$10	\$0	\$10
\$51	\$0	\$51
\$25	\$0	\$25
\$100	\$0	\$100
\$508	\$0	\$508

\$6,941	\$1,000	\$5,941
\$1,183	\$0	\$1,183
\$330	\$0	\$330
\$100	\$0	\$100
\$100	\$0	\$100
\$324	\$0	\$324
\$80	\$0	\$80
\$250	\$0	\$250
\$43	\$0	\$43
\$20	\$0	\$20
\$23	\$0	\$23
<i>ψ1,130</i>	Ψ0	Ψ1,100
\$1,130	\$ <i>0</i>	\$1,130
\$12	\$0	\$12
\$12	\$0	\$12
\$180	\$0	\$180
\$580	\$0	\$580
\$133	\$0	\$133
\$43	\$0	\$43
\$38	\$0	\$38
\$50	\$0	\$50
\$18	\$0	\$18
\$32	\$0	\$32
\$32	\$0	\$32
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\$1,011	\$0	\$1,011
\$46	\$0	\$46
\$200	\$0 \$0	\$200
\$30	\$0	\$30
\$14	\$0	\$14
\$229	\$0	\$229
\$50	\$0	\$200 \$50
\$14 \$200	\$0 \$0	\$14 \$200
\$229	\$0 \$0	\$229

14.40%

Notes Donated by artist \$36/sheet due to discount, paid by private donations \$36/sheet due to discount 21' post split between Austin and Corpus Christi projects, paid by private donations paid by private donations paid by private donations paid by private donations paid by private donations
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