

Flipside 2025 Budget

Project Name:	Flow
Lead Artist / Art Collective Name:	REDACTED
Primary Contact Name:	REDACTED

Expense Category	Cost per Item	Number of items	Tax	Shipping	Total Expense Cost	Amount Requested	Alternative Funding	Notes
Expense Name					<i>Cost per item x total number of items, plus any tax/shipping</i>	<i>\$ you're requesting from Ignition Philter</i>	<i>Costs covered by other grants, donations, personal funds, etc.</i>	
Build Space								
Garage space, 3 months	\$200.00	3			\$600	\$0	\$600	Donated by artist
Build Space Subtotal					\$600	\$0	\$600	
Structural Materials								
4x4x8 for Pedestal	\$15.92	4			\$64	\$64	\$0	
2x4x8 for Pedestal	\$2.98	30			\$89	\$89	\$0	
2x12x8 for Pedestal	\$10.98	6			\$66	\$66	\$0	
Birch untreated plywood 3/4 for Pedestal	\$65.65	12			\$788	\$0	\$788	\$36/sheet due to discount, paid by private donations
3/4" Birch Plywood for sculpture	\$65.65	20			\$1,313	\$720	\$593	\$36/sheet due to discount
2"x21" Carbon steel post	\$63.07	0.6			\$38	\$1	\$37	21" post split between Austin and Corpus Christi projects, paid by private donations
2"x4"x1/4" Carbon steel plate	\$59.66	1			\$60	\$60	\$0	
Structural Materials Subtotal					\$2,417	\$1,000	\$1,418	
Tools & Consumables								
circular saw blade 7-1/4" for Pedestal	\$9.97	1			\$10	\$0	\$10	paid by private donations
welding wire	\$21.99	1			\$22	\$0	\$22	paid by private donations
drill bit set	\$4.97	1			\$5	\$0	\$5	paid by private donations
Fine Finish Jigsaw Blade (5-Pack)	10.97	1			\$11	\$0	\$11	paid by private donations
Tools & Consumables Subtotal					\$48	\$0	\$48	
Hardware								
2" wood screws 1lb box for Pedestal	\$10.97	1			\$11	\$0	\$11	paid by private donations
3" wood screws 5lb box for Pedestal	\$34.97	1			\$35	\$0	\$35	paid by private donations
3/8"x5" lag screws (zinc coated) 25 pack for Pedestal	\$24.97	1			\$25	\$0	\$25	paid by private donations
1/2" x 18" lag screws (zinc coated) w/washers for Pedest	\$81.96	1			\$82	\$0	\$82	paid by private donations
3/8" ID washers 100 pack for Pedestal	\$15.30	1			\$15	\$0	\$15	paid by private donations
3/8"x4.5" bolts for Pedestal	\$1.08	4			\$4	\$0	\$4	paid by private donations
screws and brackets	\$250.00	1			\$250	\$0	\$250	paid by private donations
3/8"x5.5" lag screw	\$1.24	8			\$10	\$0	\$10	paid by private donations
cable supplies	\$50.96	1			\$51	\$0	\$51	paid by private donations
pulleys (8pk)	\$24.99	1			\$25	\$0	\$25	paid by private donations
springs	\$100.00	1			\$100	\$0	\$100	paid by private donations
Hardware Subtotal					\$508	\$0	\$508	
Lighting / Electrical								
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	5			\$229	\$0	\$229	paid by private donations
100 Pack Strip Light Mounting Brackets for Pedestal	\$6.97	2			\$14	\$0	\$14	paid by private donations
Solar Fence Lights, Waterproof Color (8 Pack) for walls	\$49.99	4			\$200	\$0	\$200	paid by private donations
Power Strip for light strands	\$24.99	2			\$50	\$0	\$50	paid by private donations
100' IP67 Outdoor Led Strip Lights w/power supply	\$45.78	1			\$229	\$0	\$229	paid by private donations
100 Pack Strip Light Mounting Brackets	\$6.97	1			\$14	\$0	\$14	paid by private donations
4pk floodlights	\$29.99	1			\$30	\$0	\$30	paid by private donations
Solar Fence Lights, Waterproof Color Glow (8 Pack) for t	\$49.99	4			\$200	\$0	\$200	paid by private donations
100' outdoor light for shummer wall	\$45.78	1			\$46	\$0	\$46	paid by private donations
Lighting / Electrical Subtotal					\$1,011	\$0	\$1,011	
Power								
4 Sets of Solar Panel Mounting Lightweight Aluminum	\$16.00	2			\$32	\$0	\$32	to be fundraised by the team
12/3 Gauge Heavy Duty Outdoor Extension Cord 10 ft	\$15.99	2			\$32	\$0	\$32	to be fundraised by the team
2 Pack 10 Ft Outdoor Extension Cord with 3 Outlets	\$17.99	1			\$18	\$0	\$18	to be fundraised by the team
Power Strip for light strands	\$24.99	2			\$50	\$0	\$50	to be fundraised by the team
9 Ft Outdoor Extension Cords 2 Pack 3 Outlet	\$18.99	2			\$38	\$0	\$38	to be fundraised by the team
Inverter 500w	\$42.99	1			\$43	\$0	\$43	to be fundraised by the team
Solar Panels 410 Watt 50 Volt	\$132.84	1			\$133	\$0	\$133	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
LTime 12V 300Ah LiFePO4 Lithium Battery 3840Wh	\$579.99	1			\$580	\$0	\$580	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
40 Amp MPPT Solar Charge Controller	\$179.99	1			\$180	\$0	\$180	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
60 Amp Circuit Breaker Switch	\$11.95	1			\$12	\$0	\$12	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Battery Switch 12-48V Waterproof	\$12.14	1			\$12	\$0	\$12	Purchased with Burning Man Solar Library at 50% of cost, remainder to be fundraised by the team
Power Subtotal					\$1,130	\$0	\$1,130	
Sound								
bluetooth mp3 player	\$22.99	1			\$23	\$0	\$23	paid by private donations
Powered bluetooth speaker	\$19.99	1			\$20	\$0	\$20	paid by private donations
Sound Subtotal					\$43	\$0	\$43	
Decor								
Latex paints for walls (qt)	\$9.98	25			\$250	\$0	\$250	paid by private donations
Latex paints for the mural wall in prime colors (qt)	\$9.98	8			\$80	\$0	\$80	paid by private donations
Spray paint	\$6.48	50			\$324	\$0	\$324	paid by private donations
seating	\$100.00	1			\$100	\$0	\$100	paid by private donations
wax	\$100.00	1			\$100	\$0	\$100	paid by private donations
shimmer wall	\$110.00	3			\$330	\$0	\$330	paid by private donations
Decor Subtotal					\$1,183	\$0	\$1,183	
TOTAL PROJECT BUDGET					\$6,941	\$1,000	\$5,941	

