#### LAPORAN RAPAT CV. RIO PALU

25 JANUARI 2025



**OMSET & ORDER CS DI JASA KURIR GASSKAN JO** 2024 **TOTAL ORDER & OMSET** 2025 (270) 3,003,000 2024 2025 **(50)** 581,000 (23) 153,000 **SORAYA (41)** 308,500 **(15)** 100,500 IKA (9) 375,000 (2) 18,000 **LASTRI** (31) 332,000 (6) 54,000 **LIDYA** (36) 297,000 **NURUL** (3) 28,000 **USWA** (13) 220,000 (3) 210,000 ULAN (3) 16,000 **(14)** 90,000 MAYA (4) 58,000 **(4)** 40,000 **YAYA (5)** 45,000 YULI (3) 37,000 **(4)** 27,000 NICIA (73) 734,000 (56) 409,000 (37) 386,000 (11) 393,000 (36) 297,000 (16) 248,000 (3) 210,000 **(17)** 106,000 (8) 98,000 **(5)** 45,000 (3) 37,000 **(4)** 27,000 **(1)** 13,000

**ULAN** 

MAYA

**USWA** 

**NURUL** 

LIDYA

**LASTRI** 

IKA

**SORAYA** 

#### REPORT - 2 : LAPORAN PROGRAM PENJUALAN LCD (NOV/24 - DES/24)

YULI

**YAYA** 

■ 10JT - 50JT■ 7JT - 10JT

Gudang

**CIKA** 

**NICIA** 

PROGRAM PENJUALAN LCD

**Branch: Digital Printing** 

**IDA** 

Periode: 01/11/24 - 31/12/24 A' ROBI (6) 22,120,000 (183) 19,517,000 **MECCA PRINTING GEREJA KRISTEN INDONESIA** (31) 18,122,500 **GOLDEN BAKERY** (19) 16,206,500 (16) 13,743,500 **PENA CENDRAWASIH Ummi Home Baked** (6) 12,603,500 (5) 10,224,500 HS (9) 8,852,300 SRI, IBU KLINIK PRODIA PALU (16) 8,476,500 LITBANGKES DONGGALA (3) 8,329,000 OM **4M 6**M **2**M **10M 20M 26M 12M** 14M 16M **18M** 22M 24M **TOTAL OMSET** 

% PROGRES PRODUK TERHITUNG

**REPORT - 3: PROGRESS STOK OPNAME** 

2024 2025 June July **August** September October **January** November December 30.9% 32.9% 28.0% 24.9% 23.2% 20.4% 20.9% 17.5% 4.5% 1.9% 0.8% 1.6% 1.1% 0.0%

Utama

### INCOME DIVISI SPK FILTER All

**REPORT - 4: OMSET PER DIVISI TAHUN 2024** 



**SPK FILTER** 

Exclude

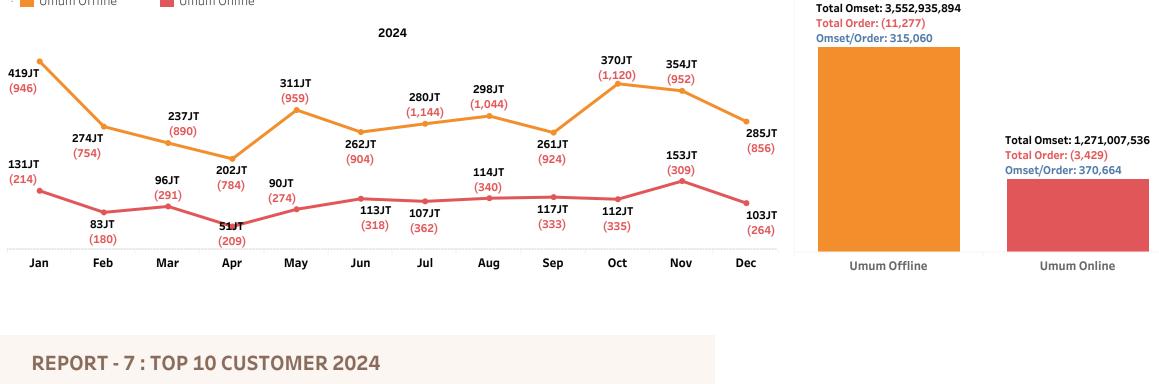
## OMSET & OMSET/ORDER TIAP SALES Branch: UTM UTM

**REPORT - 5: OMSET PER SALES TAHUN 2024** 

(10,434) 15,536,453,865 (10,434) 1,489,022 YAYA (7,494) 5,942,328,510 **(7,494)** 792,945 IDA **ANGEL** (1,596) 5,865,596,877 (1,596) 3,675,186 (6,342) 478,764 YULI (6,342) 3,036,320,280 ALDA (6,834) 2,918,963,850 (6,834) 427,124 (4,998) 362,015 DIJA (4,998) 1,809,350,661 (5,808) 1,274,555,121 **(5,808)** 219,448 MILKHA (<mark>3,528)</mark> 1,255,791,240 (3,528) 355,950 NILAM (7,398) 1,174,550,444 **(7,398)** 158,766 MARIA **(6,342)** 103,453 NORIS **(6,342)** 656,097,825 ITA (1,620) 530,104,500 (1,620) 327,225 (660) 255,334 (660) 168,520,500 **(480)** 166,957,059 (480) 347,827 WILA **ELVIRA** (1,536) 97,584,300 **(1,536)** 63,531 FITA **(612)** 56,973,450 **(612)** 93,094 **(150)** 46,280,400 **(150)** 308,536 RINA **DICKY** (168) 31,047,450 (168) 184,806 OKKY (168) 15,405,000 (168) 91,696 (294) 13,364,400 (294) 45,457 LILA (162) 54,544 FEBY **(162)** 8,836,200 MIMI **(180)** 8,802,000 **(180)** 48,900 unknown (36) 2,581,500 (36) 71,708 (60) 2,349,000 (60) 39,150 BUDI ALDY **(6)** 1,770,000 (6) 295,000 **JEFRI** (6) 75,000 **(6)** 12,500 18B 3500K 4000K 4500K 0B 2B 6B 88 10B 12B 14B 16B 20B 22B 0K 500K 1000K 1500K 2000K 2500K 3000K Ratio Omset/Order Omset **REPORT - 6: PENJUALAN DIVISI ONLINE 2024** 

## Branch : LCD Umum Offline Umum Online

TREND Umum Offline VS Umum Online (Divisi Online)



**RENTANG TANGGAL** 1/1/2024 to 12/31/2024

# Branch: LCD

**Branch** 

TREND ACCOUNTING

