



सत्यमेव जयते

## **OUTPUT-OUTCOME MONITORING FRAMEWORK**

**(For the Schemes with Financial Outlays 500 crore and more than 500 crore)**

**2024-25**

**GOVERNMENT OF INDIA**

**MINISTRY OF AGRICULTURE & FARMERERS WELFARE**

**DEPARTMENT OF AGRICULTURE & FARMERS WELFARE**

**KRISHI BHAWAN**

**NEW DELHI**

# Ministry of Agriculture and Farmer's Welfare

Demand No. 1

## Department of Agriculture and Farmer's Welfare

### 1. Pradhan Mantri Kisan Samman Nidhi (PM – KISAN) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
60,000	Pradhan Mantri Kisan Samman Nidhi (PM – KISAN)					
	1. Increased coverage of scheme	1.1. No. of eligible beneficiaries enrolled by State/UT administration (in Crore)	0.10	1. Assured income support to all landholding farmers with cultivable land	1.1. Timely financial benefit to all eligible beneficiaries (%)	100
		1.2. Number of eligible farmers details uploaded on the PM KISAN portal (in Crore)	10.0			
	2. Improved payment facilitation	2.1. Total funds transmitted by sponsoring bank to destination bank (in Rs. Crore)	60000			

## 2. Modified Interest Subvention Scheme (MISS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
22,600	Modified Interest Subvention Scheme (MISS)					
	1. New accounts opening	1.1. Number of new accounts (including renewal and upgradation) of farmers granted short- Term Credit (STC) loans (in Lakh) through KCC	95	1. Access to credit	1.1. Number of KCC account farmers provided PRI and IS benefits (In crore)	7
		1.2. Number of new accounts (including renewal and upgradation) of SMFs covered (in Lakh) through KCC	76			
		1.3. Number of new accounts (including renewal and upgradation) covered in J&K, NER and under serviced area (in Lakh) through KCC	2.20		1.2. Total Loan amount disbursed (in Crore) in KCC	8

### 3. Crop Insurance Scheme: Pradhan Mantri Fasal Bima Yojana (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
14,600	<b>Crops Insurance Scheme- Pradhan Mantri Fasal Bima Yojana</b>					
	1. Increase in coverage	1.1 Number of farmer applications under crop insurance (by 15th August for Kharif and 15th January next year for Rabi season) (in Cr)	12	1. Risk coverage for insured farmers	1.1 Total sum insured (in Rs.lakh crore )	2.25
		1.2 Area insured under crop insurance PMFBY implementing States (by 15th August for Kharif and 15th January next year for Rabi season) (Lakh Ha)	5.50			
	2. Efficient claims assessment through technology and claim settlement mechanism	2.1 No of Districts implementing Yes-Tech (Yield Estimation System based on Technology)- as per YES-TECH Manual	200	2. Timely processing and settlement of claims	2.1 Percentage (%) of Claims Settled within one month of providing crop Loss Data & Yield Data by the States/UTs (%)	90
		2.2 Number of AWS and ARG installed as per WINDS Manual	5000			
		2.3 Percentage of approved claims paid to farmers by	90			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
		insurance companies for the ongoing seasons through Digi-Claims (Progress shall be reported in next quarter after season's closure i.e. considering Dec for Kharif & next year June for Rabi as season closure months) (%)				
	3. Awareness and Capacity building of the stakeholders and beneficiaries	3.1 Number of trainings and capacity building programmes conducted by Department as well as by Insurance Companies & State/UTs.	180	3. Increased farmer's coverage.	3.1 Increase in the farmers enrolment under the scheme (%)	10
		3.2 Number of Fasal Bima Pathshalas organized	30,000			
		3.3 Number of resource persons trained for ground level knowledge support	10,000			
		3.4 Number of farmers reached out (in crore) through print and social media initiatives	5			

4. Rashtriya Krishi Vikas Yojana (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
7553	1. Provide flexibility & autonomy to states in planning & executing agriculture & allied schemes	1.1 Number of states utilizing RKVY schemes	Actuals will be reported	1. Making farming a remunerative economic activity through strengthening the farmers’ effort, risk mitigation and promoting agri-entrepreneurship	1.1 Number of projects approved by the States in agriculture and allied sectors	380-400
		1.2 Total number of projects sanctioned by States	Actuals will be reported			
	2. Enhancing agriculture entrepreneurship in potential states	2.1 Number of trainings provided to entrepreneurs in agriculture & allied sectors	Actuals will be reported		1.2 Number of entrepreneurs/ startups provided with financial support	500
	a. Per Drop More Crop					
	1. Efficient water conveyance and precision water application devices -	1.1 Area covered under Micro-Irrigation (MI) (in Lakh Ha)	10	1. Enhanced water use efficiency	1.1 Number of farmers who adopted Micro- irrigation (in Lakh)	9.5

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	sprinklers, drip etc.					
	b. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue					
	1. Promotion of mechanized In- situ crop residue management	1.1 Number of Farm Machinery Banks for custom hiring of crop residue management machinery established	9347	1. Greater adoption of in- situ crop residue management among farmers	1.1 Quantity of crop- residue managed through machinery under this scheme (MT)	25
		1.2 Number of crop residue management machinery distributed on subsidy	19145		1.2 Area of land (in lakh ha) over which crop residue management adopted under this scheme	41
	c. Sub-Mission on Agriculture Mechanization					
	1. Financial assistance to farmers for procurement and hiring of farm equipment	1.1 Number of farmers/ beneficiaries given financial assistance for procurement of agricultural machinery/equipment	1,34,000	1. Increased reach of farm mechanization among target beneficiaries	1.1 Farm power availability per unit of area cultivated (in kw/ha)	0.1-0.2
		1.2 Number of CHCs, Hi- tech hubs established	1,967			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	2. Increased awareness among the beneficiaries and other stakeholders	2.1 Number of farmers and other stakeholders trained	10,000	2. Improved beneficiaries/ stakeholder awareness	2.1 Number of small and marginal farmers engaged in mechanized agricultural practices	1,14,500
		2.2 Number of villages where agri-mechanization promoted	1,524			
	3. Increasing the farm equipment testing and certification capacity	3.1 Number of institutes conducting product testing & certifications	5			
	<b>d. Rainfed Area Development and Climate Change</b>					
	1. Increased coverage of Rainfed Area Development Approach	1.1 Total area brought under Integrated Farming System - Rainfed Area Development (Lakh Ha)	0.50	1. More productive, sustainable, remunerative and climate resilient agriculture	1.1 Number of farmers benefitted (in lakh)	0.30
	<b>e. Paramparagat Krishi Vikas Yojana (including BPKP)*</b>					
	1. Enhanced coverage under organic and non-	1.1 Total area brought under organic & natural farming (Lakh ha)	1.50	1. Increase in awareness about	1.1 Percentage change in organic farming area over previous year	Target** not amenable



FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	chemical/ natural farming	1.2 Number of farmers adopting organic & natural farming (Lakh)	1.50	organic/ natural farming	1.2 Percentage increase in farmers under organic farming area over previous year.	Target not amenable
	f. National Project on Soil Health and Fertility					
	1. Increased Soil sample collection and awareness to farmers.	1.1 No. of Soil sample collected	50 Lakh	1. Increased SHC generation	1.1 No. of Soil Health Card generated	50 Lakh
		1.2 Number of demonstrations, Training and knowledge sharing on farmers field	30,000			
1.3 Number of farmers trained (Lakh)		6 Lakh				

\* Quarterly Target for 2024-25 is a tentative figure as proposed in EFC that is subject to approval of EFC. It may vary because PKVY Scheme is a 3 year programme and scheme related works remains continued on the same area for 3 consecutive years.

\*\* Agriculture target cannot be fixed quarterly as cropping system is based on season. Hence, it is too early to predict the Quarterly Outcomes data for the FY 2024-25.

5. Krishionnati Yojana (CSS)

FINANCIAL OUTLAY (Rs in Cr) (Tentative)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
7447	a. Food & Nutrition Security					
	1. Additional area under cultivation	1.1 Additional gross cropped area in rice fallow states for cultivation of pulses (in Lakh Ha)	14	1. Self-sufficiency in food grains production	1.1 Additional pulses production in rice fallow areas (in million tonnes)	1
	2. Increased yield / productivity	2.1 Productivity of overall foodgrain crops (in Kg/Ha)	2,439		1.2 Additional food grain production (in million tonnes)	4.60
		2.2 Productivity of Nutri Cereals (in kg/ha)	1,350			
		2.3 Productivity of coarse Cereals(in kg/ha)	3,400			
		2.4 Productivity of pulses (in kg/ha)	900			
	a(i). Seed and Planting Material					

FINANCIAL OUTLAY (Rs in Cr) (Tentative)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	1. Creation of seed infrastructure facilities	1.1 Total seed processing capacity sanctioned (in Lakh Quintal)	0.25	1. Increase in seed availability over previous years Enhanced productivity and improved Seed replacement	1.1 Percentage Change in the Availability of the Seed	0.5
	2. Improved seed storage capacity	2.1 Total in seed storage capacity sanctioned (in Lakh Quintal)	0.25			
		2.2 Quantity of the seed reserved (in Lakh Quintal)	3.65			
	3. Seed Village Programme- Improved awareness about seed usage	3.1 Number of seed villages in which seed village programmes organized	20,000			
	b. Edible Oils-Oilseeds & Oilpalm					
	1. Increased production of edible oilseeds	1.1 Area coverage under oilseeds (in Million Ha)	30.40	1. Enhanced edible oil	2.1 Domestic edible oil production (in MT)	47.10

FINANCIAL OUTLAY (Rs in Cr) (Tentative)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
		1.2 Production of oil seeds from primary sources(in MT)	10.9	production in the country	2.2 % decline in import of edible oil	Targets not amenable
	2. To increase production of edible oils from secondary sources	2.1 Area expansion under oil palm (in Lakh Ha)	2.30		2.3 % decline in import of crudepalm oil	Targets not amenable
		2.2 Cumulative total area (in Lakh Ha)	5.43*		2.4 Production of edible oils from secondary sources (in MT)	9.16**
	*Cumulative total area (in Lakh Ha) targets from 2021-22 to 2024-25					
	** Production of edible oils from secondary sources (in MT) targets 2024-25					
	c. Organic Value Chain Development for Northeast Region					
	1. Increase in coverage under organic farming	1.1 Total area brought under organic farming (in Ha)	15,000	1. Increase in awareness about organic/ natural farming	1.1 Percentage change in organic farming area over previous year	Targets not amenable

FINANCIAL OUTLAY (Rs in Cr) (Tentative)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
		1.2 Number of farmers adopting organic farming	15,000		1.2 Change in no. of farmers under organic farming area over previous year	Targets not amenable
		1.3 Number of Farmer Producer Organizations (FPOs / FPCs) formed	30	2. Institutional development for production and promotion	2.1 Number of FPOs became functional	Targets not amenable
					2.2 Turnover of FPOs under the scheme (in MT)	Targets not amenable
	d. Integrated Development of Horticulture					
	1. Increased capacities of nurseries	1.1 Number of new nurseries developed	80	2. High production of horticulture crops	2.1 Total production of horticulture produce (in MT)	355
		1.2 No. of plants added through new nurseries (in Lakh)	20			

FINANCIAL OUTLAY (Rs in Cr) (Tentative)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	2. Addition of cultivation area	2.1 Total area under cultivation added through new garden (in Ha)	1,40,000			
	3. Area under senile plants rejuvenated	3.1 Total area under cultivation where senile plants rejuvenated (in Ha)	10,000			
	4. Protected cultivation	4.1 Total area under cultivation where protected cultivation is done (in Ha)	16,000			
	5. Enhance post-harvest management	5.1 Capacity of cold storage units (in Lakh MT)	1.2			
		5.2 No. of cold storage units	4,000			
	6. Capacity building and training/extension/awareness	6.1 No. of farmers covered	80,000			

FINANCIAL OUTLAY (Rs in Cr) (Tentative)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	<b>d (i). National Bamboo Mission</b>					
	1. Propagation and cultivation of bamboo	1.1 Number of nurseries established for quality planting material	25	1. Availability of quality planting material generated leading to enhanced production	1.1 Sapling production capacity generated (in Lakh)	15
	2. Product development/ processing units	2.1 Number of product lines/ units created	50		1.2 Area covered under bamboo plantation (in Ha)	8000
	3. Capacity building and trainings	3.1 Number of farmers/ entrepreneurs skilled	2000	2. Supporting Agarbatti industry	2.1 Production of round sticks (in MT)	2000

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	<b>e. Agriculture Extension</b>					
	1. Upgradation of knowledge & skill of extension functionaries through EEIs, Skill Training courses	1.1 Number of extension functionaries to trained by MANAGE & EEIs	13,275	1. Capacity building of Senior and middle level Extension personnel working in the State Department of Agriculture & Allied Sector.	1.1 Adoption of new Agricultural technologies	Targets not amenable
		1.2 Number of rural youth and farmers trained under NSDM	22,500		1.2 Adoption of new skills	Targets not amenable
	2. Farmers' training and extension support under ATMA	2.1 Number of beneficiaries under farming training (Lakh)	10	2. Capacity building of farmers in different thematic areas of Agri & Allied Sector.	2.1 Adoption of new Agricultural technologies	Targets not amenable
		2.2 Number of beneficiary farmers given demonstrations (lakh)	4.25			
		2.3 Number of visitor under Kisan Mela/ Gosthies/ Farmers-scientist interactions	12			



FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
		(Lakh)				
		2.4 Number of beneficiaries trained under farm schools (Lakh)	3.75			
	3. Training of agripreneurs	3.1 Number of agripreneurs trained under AC&ABC scheme	5209	3. New ventures set up by AC&ABC	3.1 Total number of agri ventures to be set up by AC&ABC	2605
		3.2 Number of batches for Diploma in Agriculture Extension Services for Input Dealers (DAESI)	300			
	4. Outreach programmes for farmers	4.1 Number of kisan call centres setup	21	4. Increased Outreach programmes for farmers	4.1 Total number of calls services using kisan call center (Lakh)	58
		4.2 Total number of programs aired through DD&AIR	18408			
	f. Digital Agriculture					

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	1. Crop Sown Registry	1.1 Details of crop sown by farmers through a digitally driven crop survey	10 States: 5/Crop Season (5 in Kharif 2023 + 5 in next Rabi season)	1. No. of States with digitally driven crop survey	1.1 Authenticated Crop Sown Registry created for yield & production estimates.	100 % (All 10 States)
	2. Krishi-Decision Support System	2.1 Krishi Decision Support System (KDSS) is generally aimed at improving agricultural productivity, sustainability, and efficiency by providing timely and relevant information	Development of Modules (1 per 2 quarter)	2. No. of Modules made operational	2.1 Authenticated information generated from modules	1 Module in 1 quarter
	3. Yield Estimation	3.1 Yield Estimation of Major Crops at district level	All Major Crops in Kharif 2024 and Rabi 2024	3. Yield estimation	3.1 Authenticated Crop yield Estimation	All Major States in 2024-25

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	g. Agriculture Marketing					
	I. Sub- scheme Agriculture Marketing Infrastructure (AMI)					
	1. Development/ Strengthening of Agricultural Marketing Infrastructure	1.1 Number of storage infrastructure projects sanction (in lakh MT).	10	1. To promote private investment in Agricultural Marketing Infrastructure	1.1 Private investment in Agricultural Marketing Infrastructure (in crore)	400
		1.2 Number of other than Storage infrastructure projects sanctioned	72	2. Economic empowerment of women entrepreneurs	2.1 Number of projects promoted by women entrepreneurs	400
				3. Economic empowerments of SC and ST entrepreneurs	3.1 Number of projects promoted by SC and ST entrepreneurs	16
	II. Sub- scheme: National Agriculture Market (NAM)					
	1. Greater	1.1 Number of markets connected through e-	200	1. Adoption of	1.1 Volume of produce traded	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	information on sharing through e-NAM	NAM		online trade via e-NAM in new e-NAM markets	through e-NAM (MT)	5 % increase
		1.2 Number of farmers, traders & other stakeholders expected participate in awareness camps organized	1,00,000			
		1.3 Number of farmers trained under e-NAM	50,000			

\* All sub-schemes are the components of Krishionnati Yojana.

#### 6. Formation and Promotion of 10,000 Farmer Producer Organization (FPOs) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
581.67	1. Increased reach of	1.1 Number of new FPOs formed and registered	0	1. Increased credit availability and	1.1 Total value of Credit Guarantee Fund	150

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
	producer organization	1.2 Number of farmers covered under FPOs	500000	financial worthiness of FPOs	(CGF)availed by FPOs (Crore)	
	2. Capacity building and training	2.1 Number of institutional training programs being organized	4000		1.2 Total value of Equity Grant Fund (EGF) availed by FPOs (Crore)	100
		2.2 Number of Chief Executive Officers (CEOs) trained	4000			
		2.3 Number Board of Directors (BOD)/ Members trained	12000			

## 7. Agriculture Infrastructure Fund (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024- 25	Outcome	Indicators	Targets 2024-25
600	1. Promoting creation and modernization of agriculture infrastructure	1.1 Number of projects submitted by eligible entities	30,000	1. Improvement in resources provision for agriculture infrastructure	1.1 Percentage of fund utilized for completed projects	50
		1.2 Disbursement of funds for eligible projects/investments (Rs. Crores)	20,000		1.2 Additional investments leveraged due to agriculture infrastructure fund interventions (Rs. Crore)	10,000
	2. Increase in amount of subvention and credit guarantee support provided	2.1 Amount outgo on account of interest subvention (Rs. Crores)	1105	2. Enhancement in agriculture infrastructure capacity	2.1 Total storage capacity addition in agriculture sector due to infrastructure activities funded (LMT)	60
		2.2 Percent projects receiving interest subvention (of the total projects offered loan under the scheme)	100			
		2.3 Amount outgo on credit guarantee coverage (Rs. Crore)	249		2.2 Reduction in post-harvest losses and food wastages (%)	*2.28 LMT (4% of dry storage capacity added)
		2.4 Average percent credit guarantee coverage of the	35			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024- 25	Outcome	Indicators	Targets 2024-25
		total credit extension under the scheme(%).				26 Th MT (10% of cold sorage capacity added)

\* As per the NABCONS Study (2022) to determine post-harvest losses of Agri produces in India, on an average 4% of food grains and 10% of horticulture produce can be saved through proper storage infrastructure. So, through the additional storage capacity of 60 LMT can save up to 2.5 LMT of food grains and horticulture produce.

#### 8. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA) (CS)

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2024-25</b>			<b>OUTCOMES 2024-25</b>		
<b>2024-25</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2024-25</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2024-25</b>
1737.50	1. Increased coverage of farmers	1.1 Registration of farmers under Price Deficiency Payment Scheme (PDPS)	Targets not amenable	1. Ensuring remunerative price to farmers for their produce	1.1 Average price difference between MSP/ procurement price and market prices (%)	Targets not amenable
		1.2 Average delay of payment made to farmers after receipt of their produce under PDPS in days	0		1.2 Registered farmers who received payment under PDPS (%)	Targets not amenable
	2. Private Procurement and Stockist Scheme (PPSS)	2.1 Number of pilots initiation in selected districts/ APMC of the district involving the participation of private stockiest	Target not amenable	2. Increased participation in procurement	2.1 Quantity procured under the initiative to total private sector procurement (%)	Targets not amenable
		2.2 Total quantity procurement by private player in Metric Tones	Target not amenable		2.2 % of total APMC procurement through PPSS	Targets not amenable





सत्यमेव जयते

**OUTPUT-OUTCOME MONITORING FRAMEWORK**  
**(For the Schemes with Financial Outlays less than 500 crore)**  
**2024-25**

**GOVERNMENT OF INDIA**

**MINISTRY OF AGRICULTURE & FARMERERS WELFARE**  
**DEPARTMENT OF AGRICULTURE & FARMERS WELFARE**  
**KRISHI BHAWAN**  
**NEW DELHI**

## 1. Market Intervention Scheme and Price Support Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
0.01	1. Need based procurement intervention in distress condition	1.1 Procurement of oilseeds (in Lakh Metric Tonnes)	6.63	1. Ensuring remunerative prices to farmers and avoid distress sale	1.1 Average price difference between MSP/ procurement price and market prices for each item covered under PSS (%)	Not amenable
		1.2 Procurement of pulses (in Lakh Metric Tonnes)	22.34			
		1.3 Average delay of payment made to farmers after receipt of their produce under PSS in days	3			

\* Under PSS, Government has provided Government Guarantee amounting to Rs. 40,500/- cr. for extending cash credit facilities to Central Nodal Agencies i.e. NAFED, NCCF & FCI for procurement of pulses, oilseeds & copra at Minimum Support Price (MSP). Central Nodal Agencies withdraw the required funds against the Government Guarantee for making payment of MSP value to farmers and other incidental costs involved in the PSS operations. Under MIS, concerned State Govt. / Union Territory provides capital funds to state designated agencies for making payment to farmers and other incidental costs involved in the operation. The provisions of budgetary funds are meant for meeting any losses incurred in such operations. The indicative budgetary estimates are based on previous years demand of the schemes and gets revised as per the actual requirement.

## 2. Pradhan Mantri Kisan Mandhan Yojana (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
100	1. Increased coverage of scheme	1.1 No. of eligible farmers to be enrolled under the Scheme (in lakh)	23.21	1. Assured income support to all landholding farmers with cultivable land	1.1 No. of farmers enrolled under the scheme (in lakhs)	23.21
		1.2 Number of eligible Small and Marginal Farmers (SMF) details uploaded on the PM KISAN portal (in lakh)	23.21			

### 3. National Mission on Natural Farming (NMNF)(CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2024-25			OUTCOMES 2024-25		
2024-25	Output	Indicators	Targets 2024-25	Outcome	Indicators	Targets 2024-25
365.64	1. Training and establishment of Bio-Input Resource Centers (BRCs)	1 Number of BRCs established	4000	Increase in Awareness about Natural Farming	1.1 Number of Farmers registered (Lakh).	18.75*
	2. Intensive on field and hands on training: (i) Community Resource Persons (CRPs)	2 (i) No. of CRPs deployed	30000		1.2 Area registered for Natural Farming (Lakh ha).	7.5*
	(ii) Agriculture Universities (AUs)	2 (ii) No. of AUs strengthened for NF trainings.	40			
	(iii) Krishi Vigyan Kendra (KVKs)	2 (iii) No. of KVKs strengthened for NF trainings.	425			

\*The EFC of NMNF for Rs.1584.00 crore to cover 7.5 lakh ha area through formation of 15000 clusters (50 ha each) has been approved in the meeting held on 04th Oct.2022 and revised Cabinet Note is under submission for approval of Cabinet.

\*Target of 2024-25 is a tentative figure subject to approval of NMNF Scheme by the Cabinet.

Note: It is too early to predict the Quarterly Outcome data for the FY 2024-25.