

Tea Garden Comparative Analysis



Zone

All

Gardens

All

Calendar Selection

Financial Year

Calendar Year

Year

All

Month

All

RESET

Total

Plucking Area
(Hectare)

1,556.38

Area Plucked
(Hectare)

36,906.61

No of Rounds

24

Total Pluckers

5,71,417

Plucking
Average/Pluckers (Kgs)

24.96

Plucking
Cost/Hectare (Rs)

5.15

Total Green Leaf (Kgs)

1,78,49,617

Total Tea Made (Kgs)

41,81,987

Total Recovery (%)

23.24%

Own Leaf Pluck
(Kgs)

1,42,62,446

Bought Leaf
Purchase (Kgs)

35,87,171

Own Tea Made
(Kgs)

34,82,564

Bought Tea Made
(Kgs)

7,89,850

Own Recovery
(%)

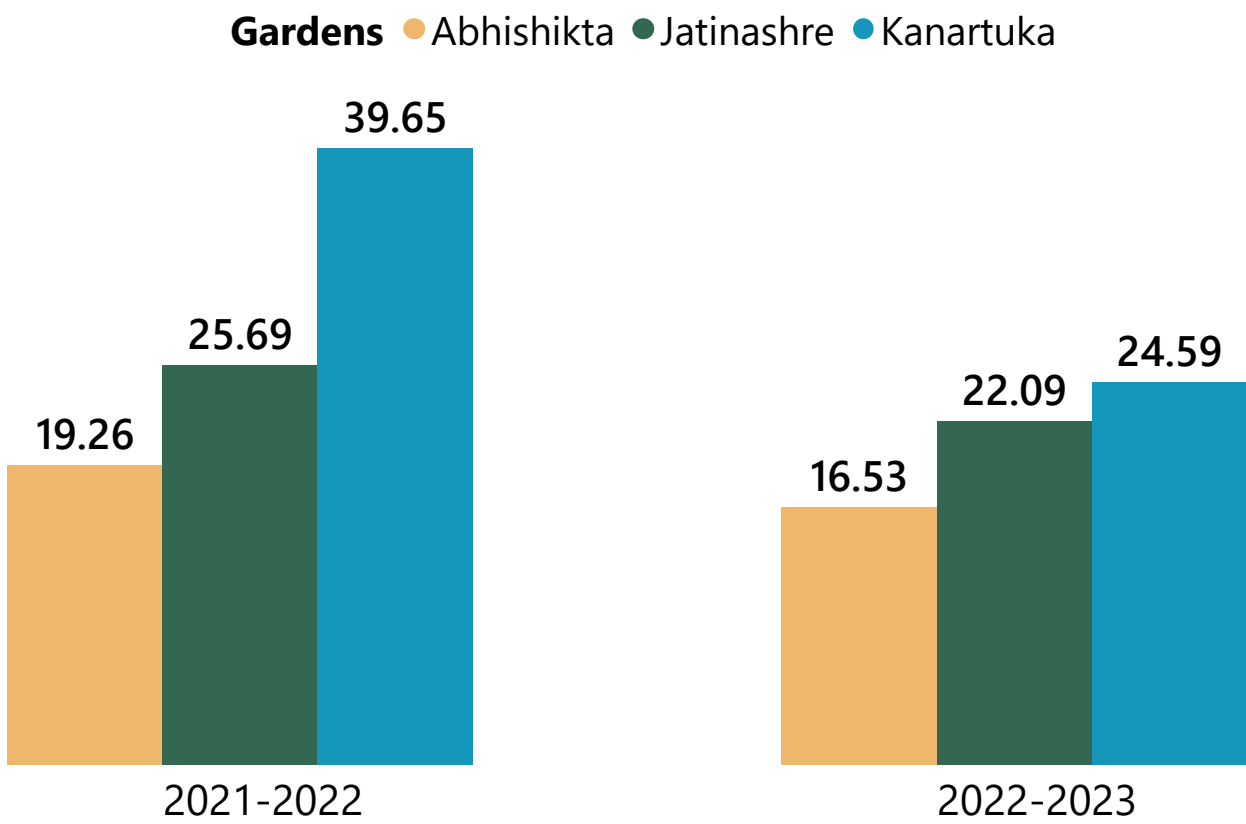
24.42%

Bought
Recovery (%)

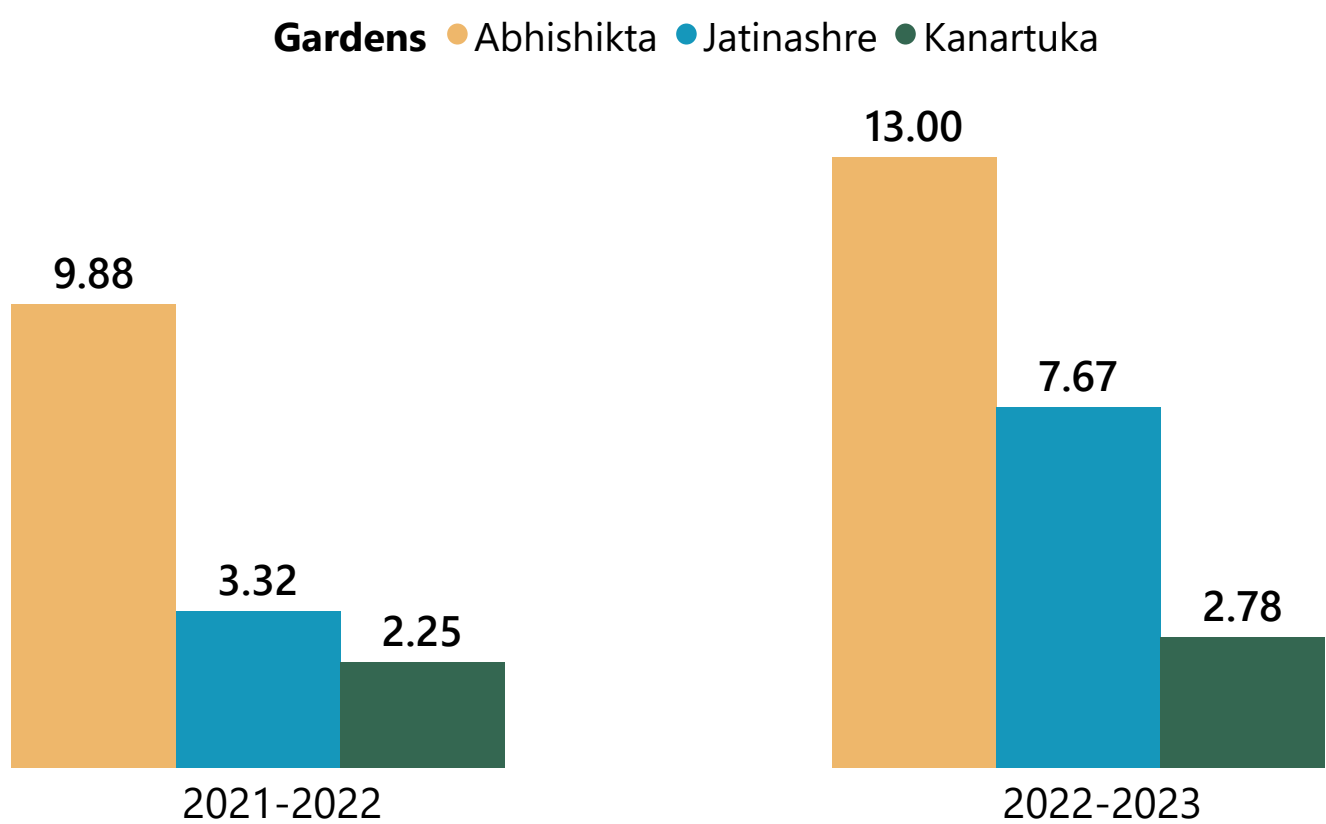
22.02%

	2021-2022									2022-2023								
Gardens	Own Green Leaf (Kgs)	Bought Green Leaf (Kgs)	Total Green Leaf (Kgs)	Own Tea Made (Kgs)	Bought Tea Made (Kgs)	Total Tea Made (Kgs)	Own Recovery (%)	Bought Recovery (%)	Total Recovery (%)	Own Green Leaf (Kgs)	Bought Green Leaf (Kgs)	Total Green Leaf (Kgs)	Own Tea Made (Kgs)	Bought Tea Made (Kgs)	Total Tea Made (Kgs)	Own Recovery (%)	Bought Recovery (%)	Total Recovery (%)
Abhishikta	23,32,466	10,15,544	33,48,010	5,59,000	2,22,500	7,81,500	23.97%	21.91%	23.34%	7,02,187	7,87,372	14,89,559	2,16,810	1,72,170	3,88,980	30.88%	21.87%	22.79%
Jatinashre	54,11,976	2,09,109	56,21,085	12,75,825	47,405	13,23,230	23.57%	22.67%	23.54%	17,90,904	2,84,829	20,75,733	4,73,904	63,395	5,37,299	26.46%	22.26%	24.01%
Kanartuka	30,76,881	8,88,884	39,65,765	6,94,920	1,95,250	8,90,170	22.59%	21.97%	22.45%	9,48,032	4,01,433	13,49,465	2,62,105	89,130	3,51,235	27.65%	22.20%	23.30%

Garden wise Yearly Plucking Average/Pluckers (Kgs)



Garden wise Yearly Plucking Cost/Hectare (Rs)



Tea Garden Performance Analysis



Abhishikta's Performance Analysis

Gardens

Abhishikta

Calendar Selection

Calendar Year

Financial Year

Year

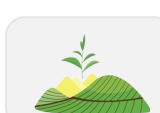
All

Month

All

RESET

Total



Plucking Area
(Hectare)

229.19



Area Plucked
(Hectare)

8,820.47



No of Rounds

38



Total Pluckers

1,63,566



Plucking
Average/Pluckers (Kgs)

18.55



Plucking
Cost/Hectare (Rs)

10.60

Total Green Leaf (Kgs)

48,37,569

Total Tea Made (Kgs)

11,61,814

Total Recovery (%)

23.15%



Own Leaf Pluck
(Kgs)

30,34,653



Bought Leaf
Purchase (Kgs)

18,02,916



Bought Tea Made
(Kgs)

3,94,670



Own Tea Made
(Kgs)

7,75,810



Own Recovery
(%)

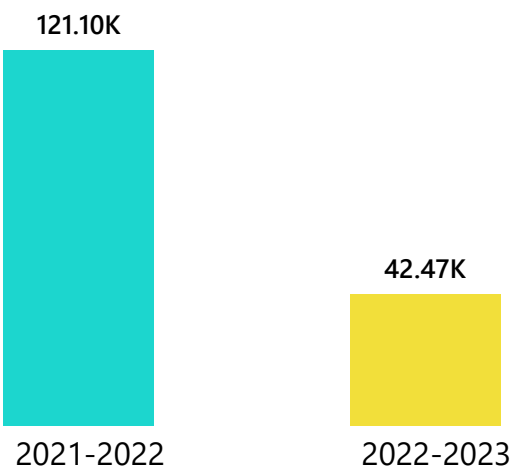
25.57%



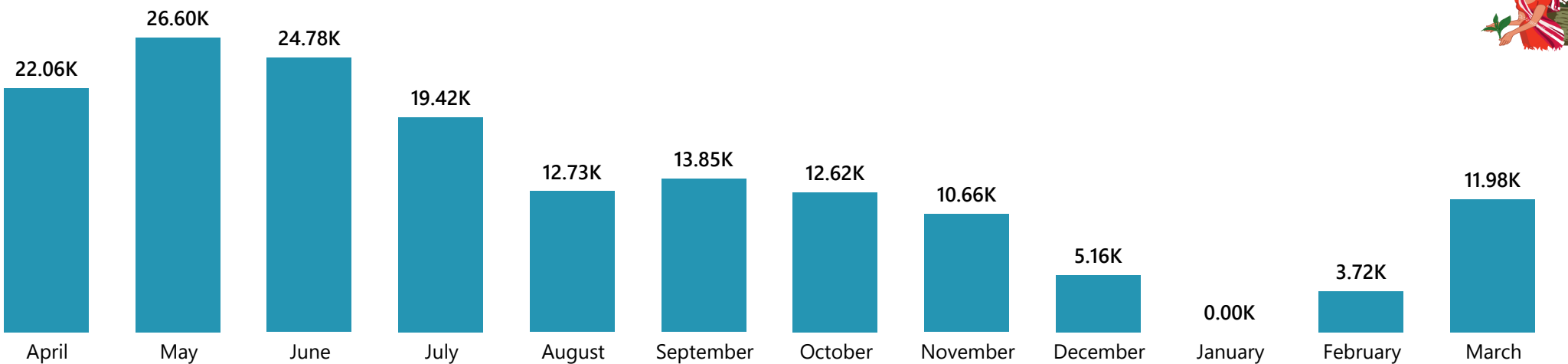
Bought Recovery (%)

21.89%

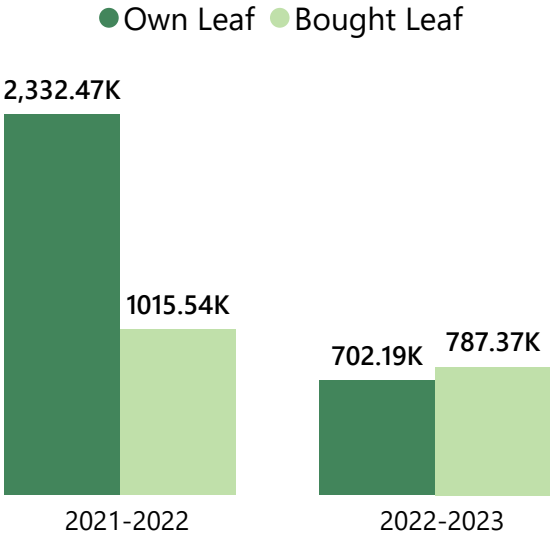
Year wise Total Pluckers



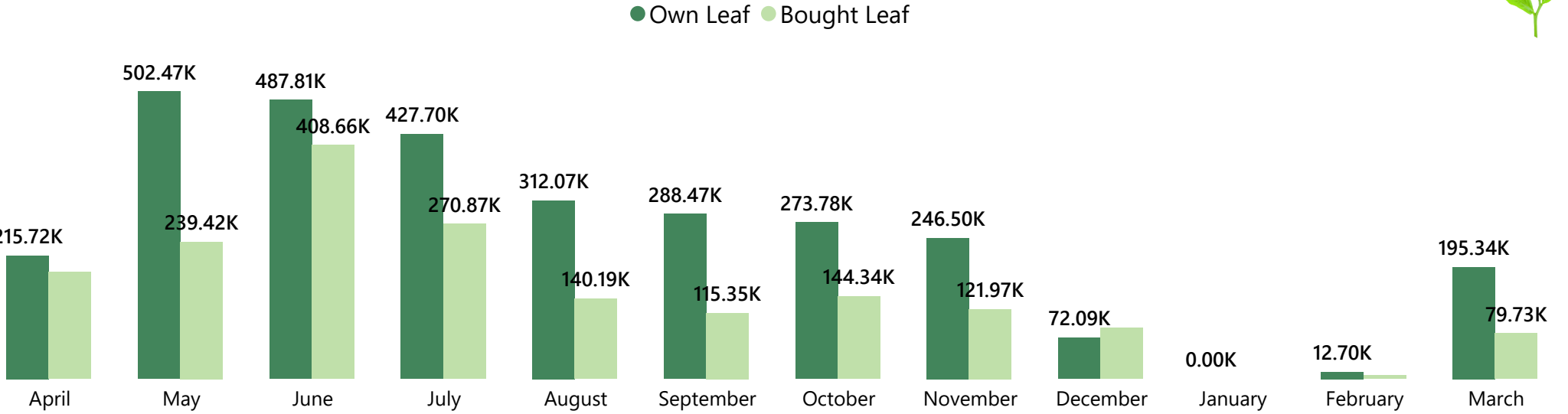
Month on Month wise Total Pluckers



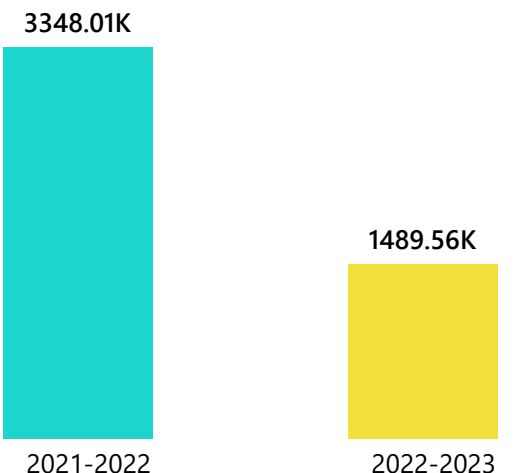
Year on Year wise Own Leaf (Kgs) vs Bought Leaf (Kgs)



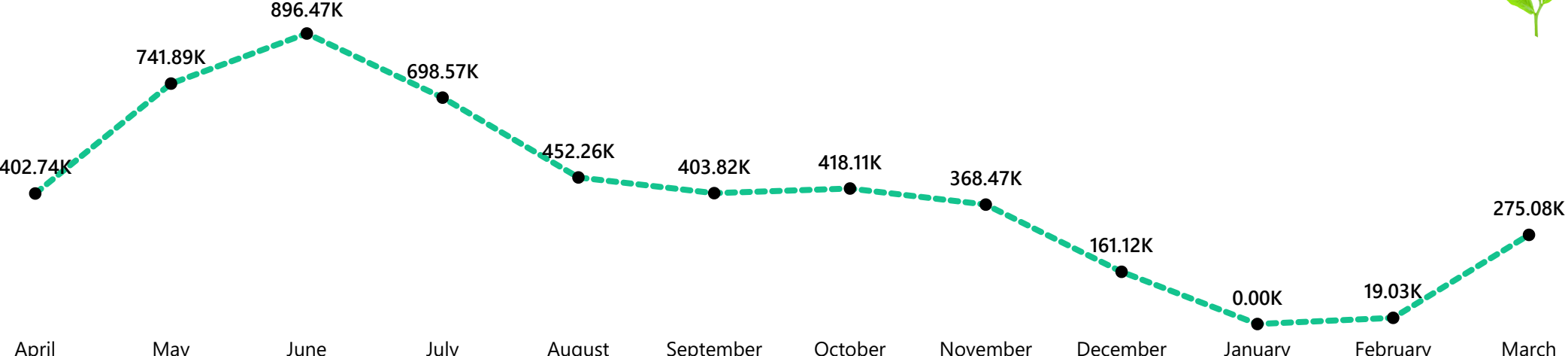
Month on Month wise Own Leaf (Kgs) vs Bought Leaf (Kgs)



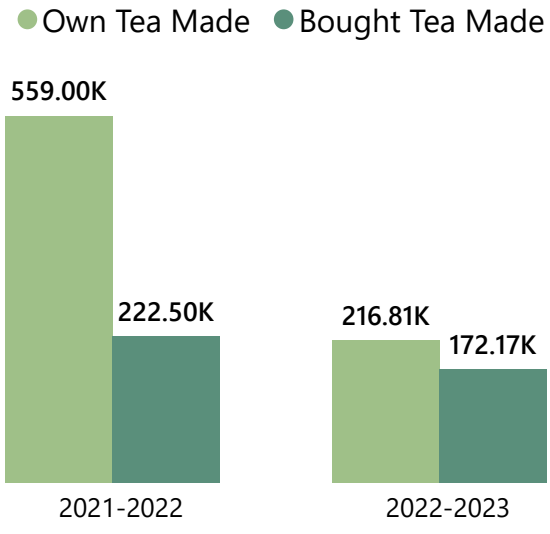
Year wise Total Green Leaf (Kgs)



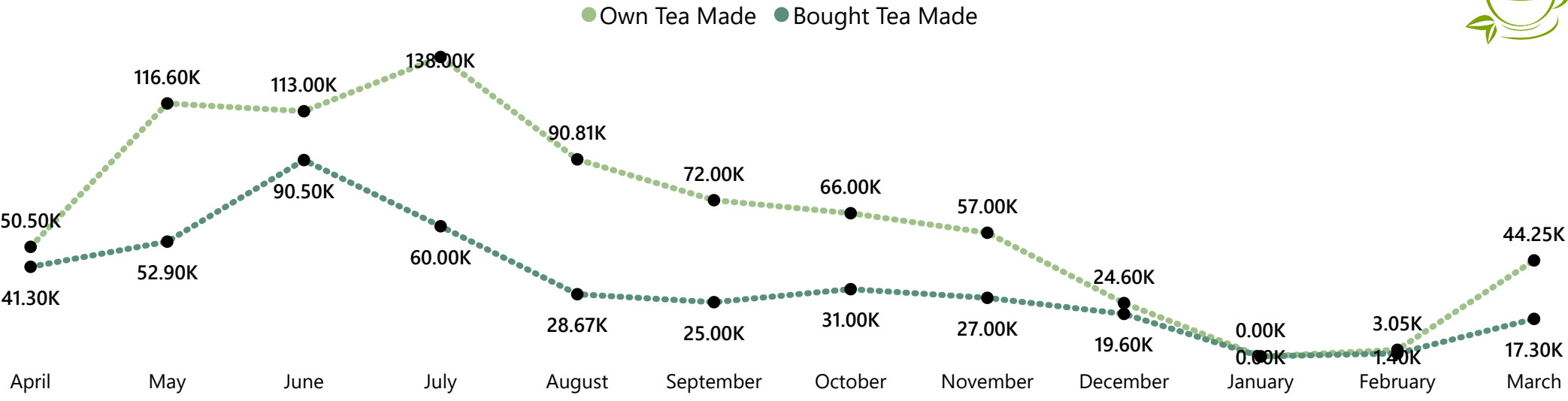
Month on Month wise Total Green Leaf (Kgs)



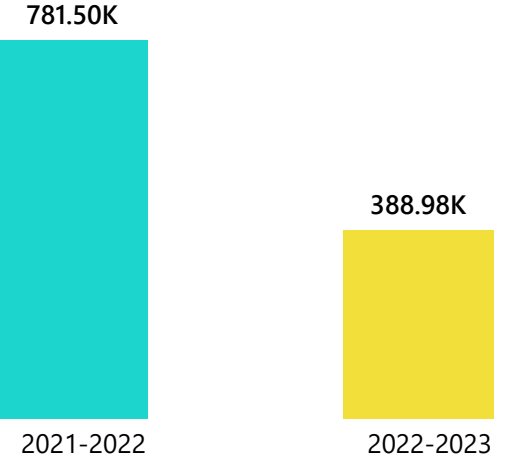
Year wise Own Tea Made (Kgs) vs Bought Tea Made (Kgs)



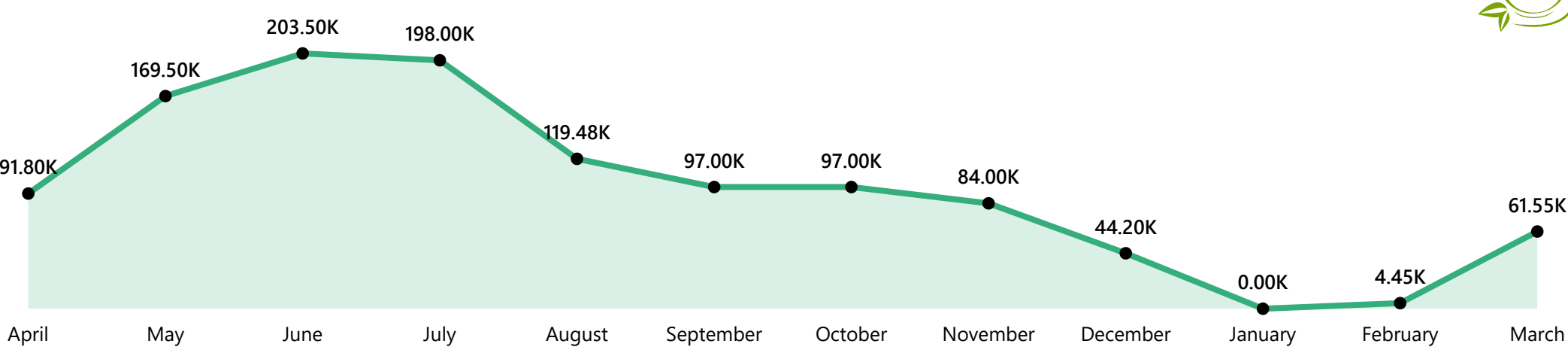
Month on Month wise Own Tea Made (Kgs) vs Bought Tea Made (Kgs)



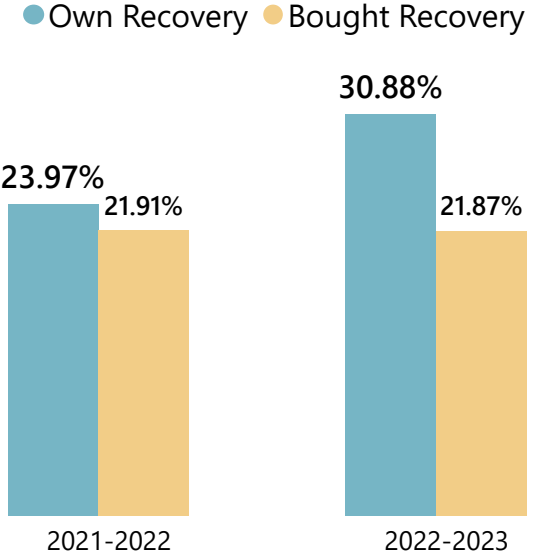
Year wise Total Tea Made (Kgs)



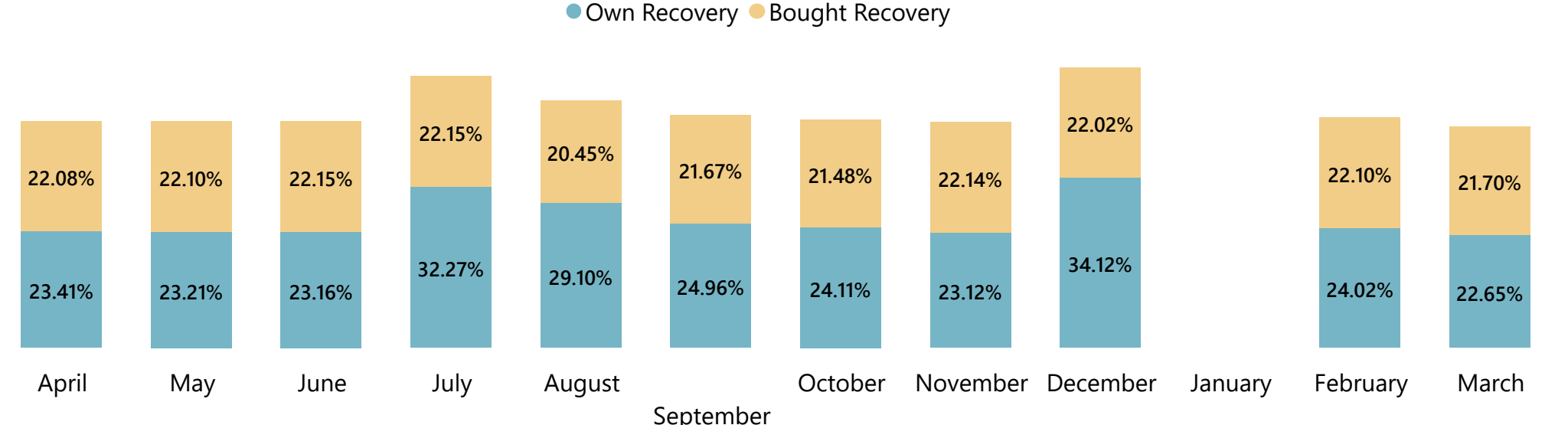
Month on Month wise Total Tea Made (Kgs)



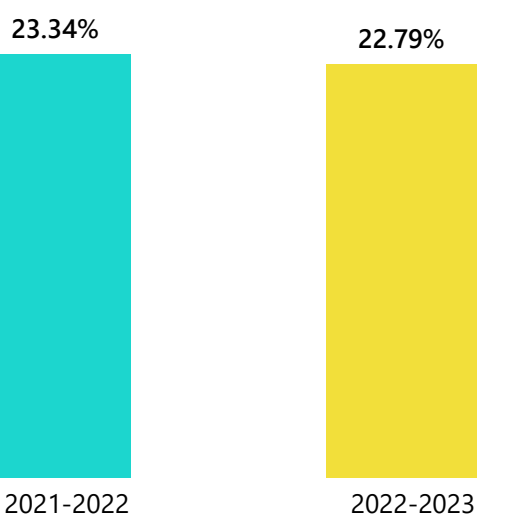
Year wise Own Recovery (%) vs Bought Recovery (%)



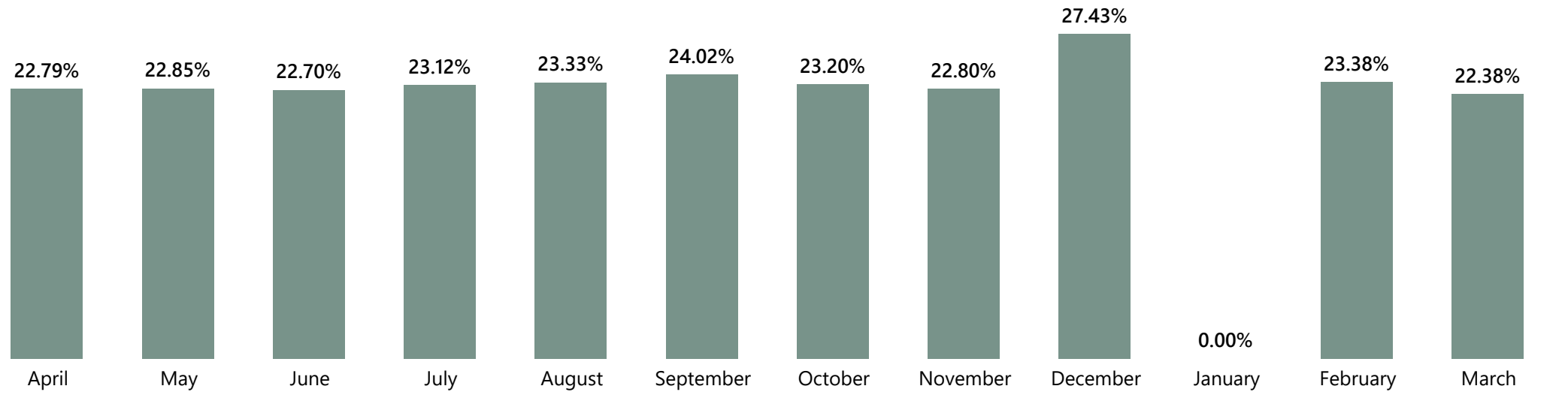
Month on Month wise Own Recovery (%) vs Bought Recovery (%)



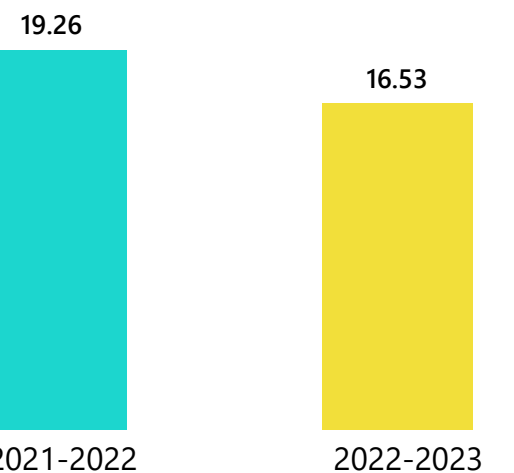
Year wise Total Recovery (%)



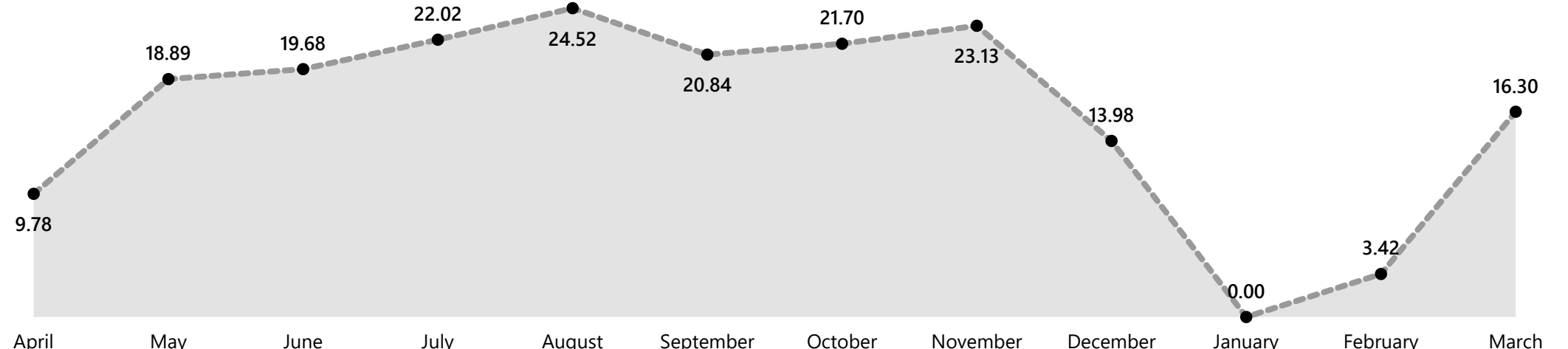
Month on Month wise Total Recovery (%)



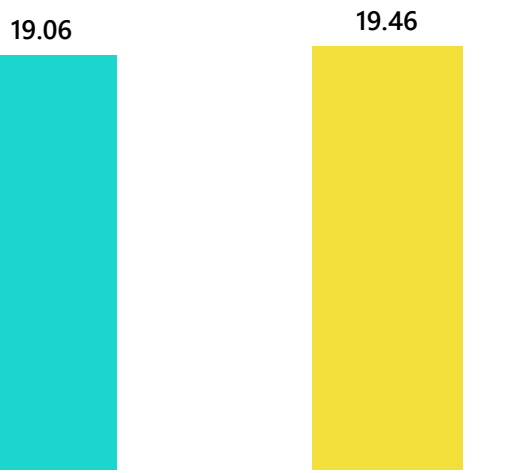
Year wise Plucking Average (Kgs)



Month on Month wise Plucking Average (Kgs)



Year wise Plucking Cost/Hectare (Rs)



Month on Month wise Plucking Cost/Hectare (Rs)

