Medicare Inpatient Revenue Analytics

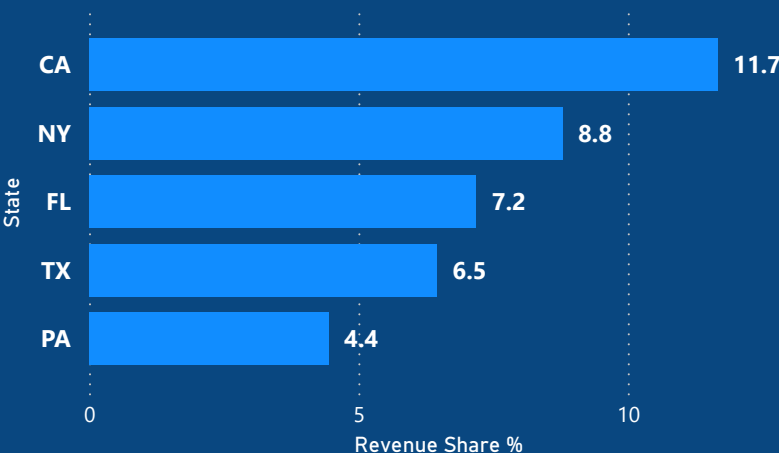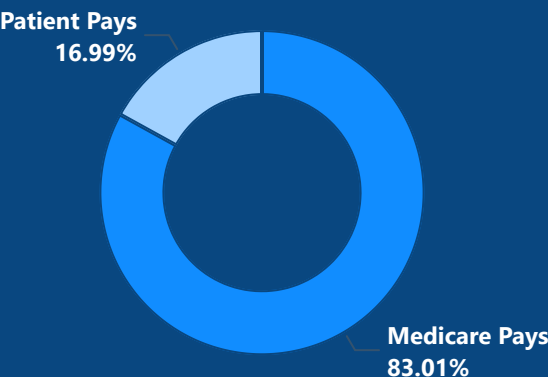| Total Revenue	Total Hospital	Total Discharge	Total Medical Dept.	Total DRG	Avg Reimbursement
$88.41bn	2945	4.96M	25	534	16.98%

Leading 5 States by Revenue Contribution %

State	Revenue Share %
CA	11.7
NY	8.8
FL	7.2
TX	6.5
PA	4.4

Avg Payment Distribution

Patient Pays 16.99%

Medicare Pays 83.01%

Avg Payment $17.82K

Medicare Pays $14.80K

Patient Pays 3.03K

Avg Payment by Complexity Level

Complexity Level	Avg Payment
MCC	19.2K
Other	18.5K
No CC/MCC	14.8K
CC	13.8K
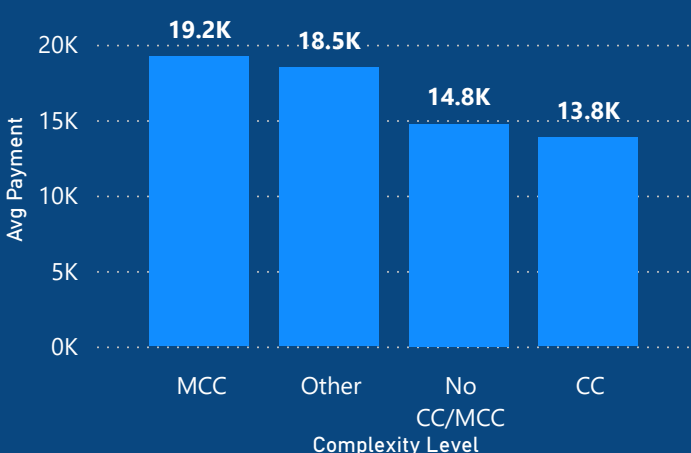
5 Medical Dept. with the Most Revenue Contribution %

Department	Revenue Share %
Cardiology	24.7
Infectious Disease	18.5
Orthopedics	11.2
Pulmonology	10.4
Neurology	7.6
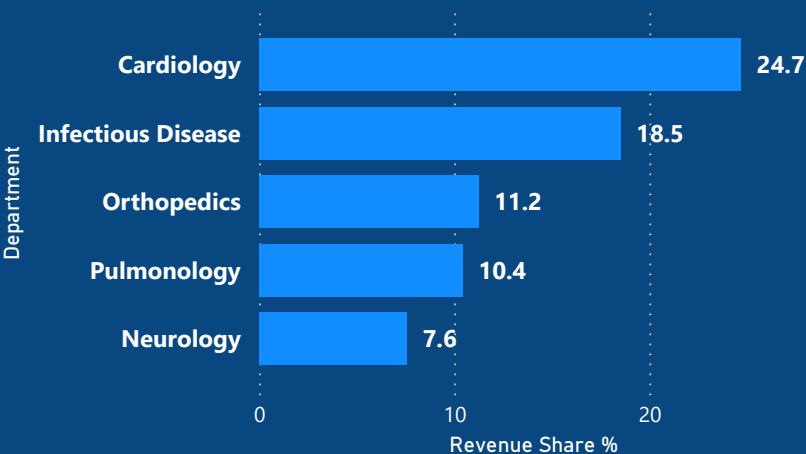
90% Revenue is Coming From 25% of the DRGs (Diagnosis Related Groups))

(Revenue (%) vs % of DRG — curve rising from ~50% at 5% to 90% at 25%)
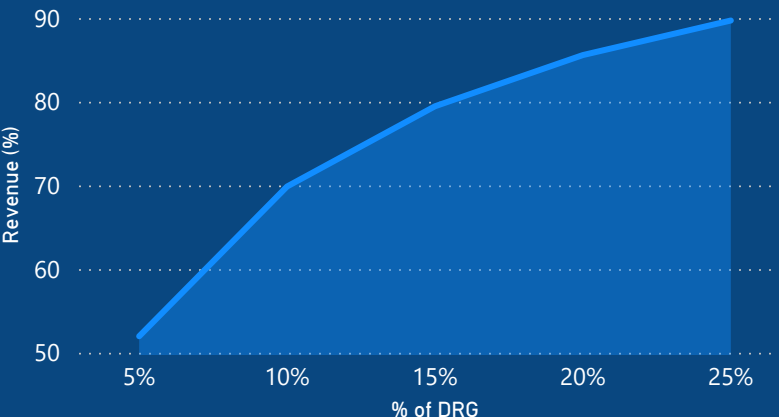
Revenue by Medical Complexity Level

Complexity Level	Revenue
MCC	48bn
Other	24bn
CC	13bn
No CC/MCC	2bn

Payment Variance & Recovery Opportunities Dashboard
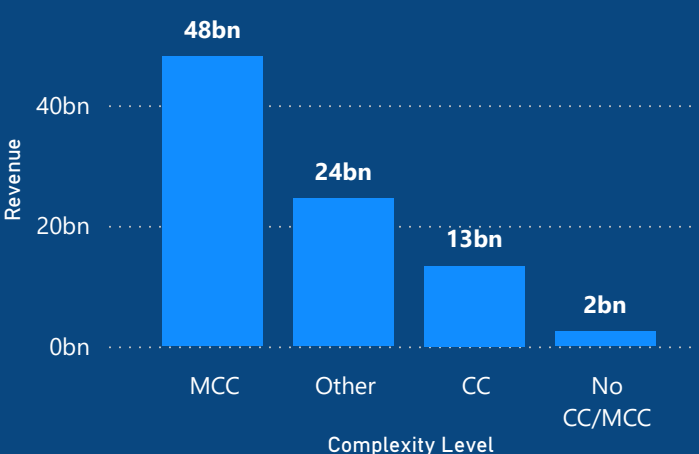
Total Underpaid Hospital
728

Total Recovery Potential
$701.31M

Num of Hospitals Getting 30% Less Payment than State Avg on Same DRG

State	Num of Hospital ▼	Potential Loss
NY	70	$159.41M
MD	36	$136.79M
CA	98	$133.79M
TX	84	$48.03M
IL	45	$26.61M
GA	26	$24.74M
PA	50	$23.12M
Total	**728**	**$701.31M**

Count of Underpaid Hospital of Different Payment Gap Thresholds From The State AVG

Sum of Hospital Count

Threshold	Count
30% Less	728
40% Less	242
50% Less	72
60% Less	20
70% Less	3
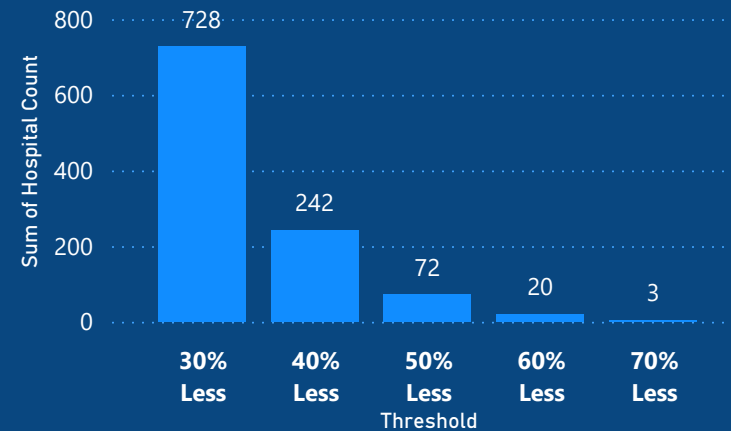
## State Wise DRG (Diagnosis Related Group) with the Most Payment Inconsistency

State	DRG Code ▲	DRG Description	Coeff of Variance
TX	65	INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION WITH CC OR TPA IN 24 HOURS	1.00
TX	177	RESPIRATORY INFECTIONS AND INFLAMMATIONS WITH MCC	0.65
TX	189	PULMONARY EDEMA AND RESPIRATORY FAILURE	0.88
TX	280	ACUTE MYOCARDIAL INFARCTION, DISCHARGED	0.71

State Level Underpaid Hospital Density

Count of hospitals paid 30% below state average

Microsoft Azure
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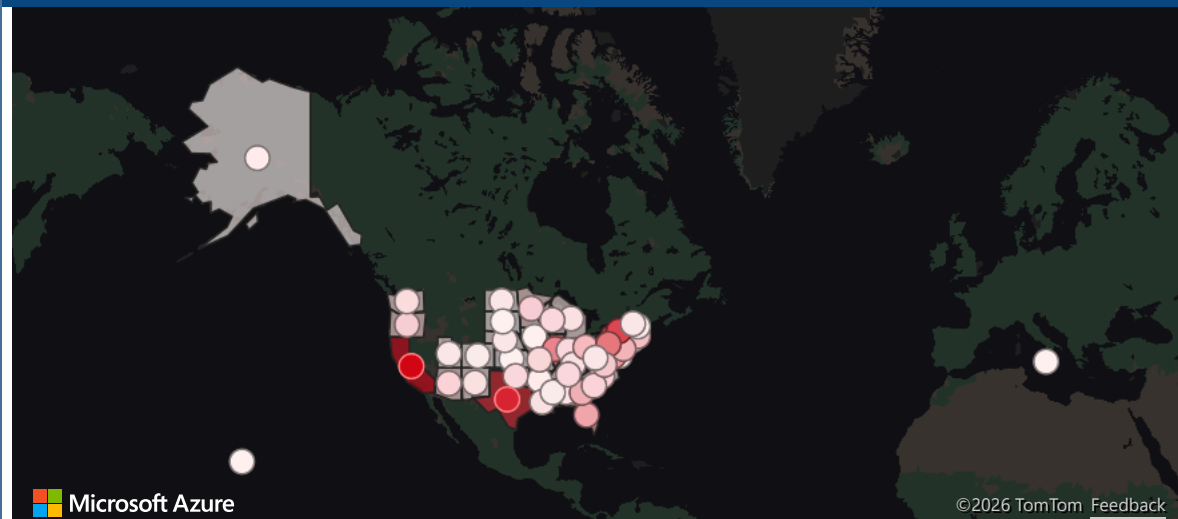
5 Medical Departments With the Most Avg Patient Responsibility % in Reimbursement Compare to Overall Avg

● Medical Dept. Avg ● Overall Avg

Avg Patient responsibility %

Medical Department	Medical Dept. Avg	Overall Avg
Urology	29.6	17.0
Ophthalmology	27.9	17.0
ENT	26.9	17.0
Gynecology	23.3	17.0
Dermatology	23.0	17.0