



Performance Analytical Dashboard

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Branch Performance Dashboard

Kimia Farma Performance Analytical Dashboard

Total Profit

Rp24.60bn

↓ -0.6% Previous Year

Total Sales

Rp86.5bn

↓ -0.6% Previous Year

Total Transaction

167,468

↓ -0.7% Previous Year

Gross Profit Margin

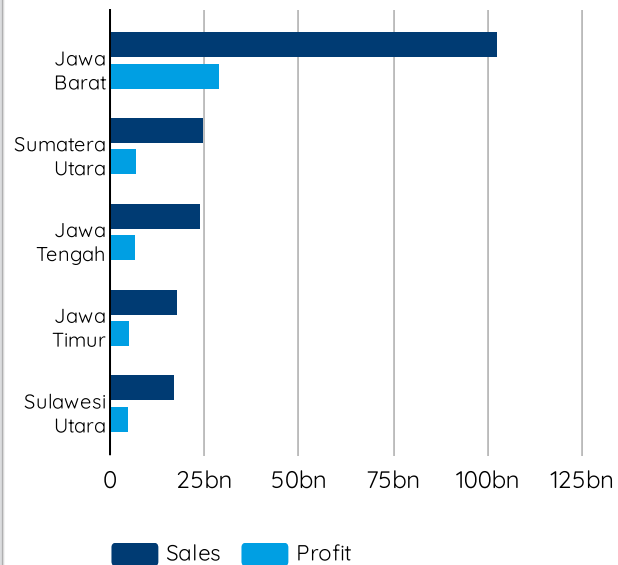
25.64%

↑ 0.0%

Target Sales

Rp99.5bn

Top Province for Sales and Profit



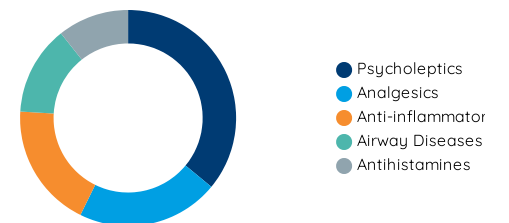
Profit by Province



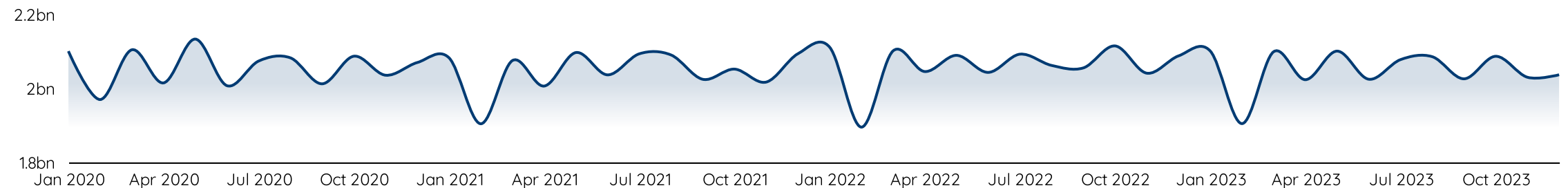
Profit Propotion by Branch



Transaction Propotion by Product



Kimia Farma Profit Trend Year on Year



Landing Page

Branch

Province

City

Branch

Product

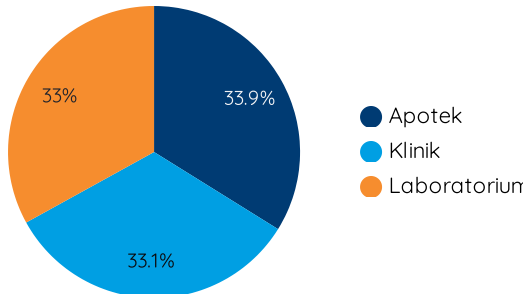
Select date

Branch Performance Analytical Dashboard

Customer Satisfaction Rate



Transaction by Branch



Total Branch

1,725



Total City Reached

70



AVG Branch Rating

4.45



0.0%



AVG Transaction Rating

4.0



0.0%



Lowest Rated Branch by Province



Branch ID	Province	City	Branch Rating	Transaction Rating	Profit
53167	Maluku	Ambon	4.3	4	68.2m
19393	Jawa Tengah	Magelang	4	4	68m
88378	Sumatera Utara	Pematangsiantar	4.6	4	67.7m
53721	Nusa Tenggara Barat	Mataram	4.4	4	67.6m
23647	Jawa Tengah	Semarang	4.6	4	67.4m
67598	Sumatera Utara	Tebing Tinggi	4.6	4	67.4m
79907	Kalimantan Timur	Samarinda	4.4	4	67.2m
70656	Sulawesi Utara	Tomohon	4.8	4	66.7m
34034	Sulawesi Utara	Tomohon	3.9	4	65.8m
71355	Jawa Barat	Ciamis	4.2	4	65.8m
41347	Jawa Tengah	Semarang	4.9	4	65.6m
14621	Nusa Tenggara Timur	Kupang	4.6	4	65.6m
14798	Sumatera Utara	Deli Serdang	4.4	3.9	65.4m
32238	Jawa Barat	Garut	4.3	4	65.4m