

THAIFUN UNITED FESTIVAL

Project Plan

Version 3

Date: 2018-03-13

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Project Statement

Formal Client

Mr. Rafayel Avetyan, teacher at Fontys ICT, the English Stream department. Fontys University located in Eindhoven. English Stream is a department in Fontys ICT, where the education is entirely given in English.

Contact information:

Rafayel Avetyan
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Project Leader:

Taurius Antanevicius, 1st year ICT student.

Contact information

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Working days: Monday - Friday.

Current Situation

Nowadays there are various events in order to entertain people. One of the biggest type are music festivals which usually attract huge amount of people. Those, who organise this kind of event invest decent amount of money in order to make profit. Usually the tickets of the entrance, of the camping and some things inside are sold and cash is not always the most comfortable way to pay for everything. When it comes to huge data and more than just hundreds of visitors, people without software would have much harder time to make all systems manageable, more comfortable and secure. In addition, more people means bigger probability of chaos and uncontrollable actions, that's why security should be considered

responsibly. Furthermore, organisers want to collect data about their festivals. And all these things make people consider about using software solutions.

Our client,Mr. Rafayel, wants to organise music festival in Uttrecht, Netherlands. The name of the festival is "Thaifun United Festival". He wants to get several software solutions in order to organise the event and turn his ideas into reality. First of all, there is entrance where people need to be checked, who bought tickets, can enter to event inside zone. Inside visitors can go straight to stages to listen music. People who want to buy food or drinks or loan some extra things (cameras) should be able to buy/borrow them without cash using provided solution . People can go to camping area through the camping entrance place while they are inside of the event.

Problem description

Since the client organizes a big event with a lot of facilities he faces some problems. First of all, Mr. Rafayel needs to have the system for people to enter into the festival area, as well as to camping only for people who own tickets (including camping). Also, client wants to sell tickets online since it's one of the most comfortable way for both, visitors and a client. In addition, he wants to sell food, drinks and loan materials without any use of cash. He needs to keep track of loaned items as well. The client wants to know the statistic about quantity of people who were in festival, as well, see how many people are present in order that festival would be manageable. All these problems can be solved with several software solutions.

Project goal

Bring these software solutions to the client for:

- Visitor status & Visitor history to see information about every individual visitor.
- Visitors present at the event to see how many people are inside of event.
- Visitors present at every stage to avoid overcrowding in a certain stage.
- Total visitors statistics how many people in total visited the whole event.
- Total balance of all visitors together & total spent money statistics asked by a client.
- Camping statistics booked and free spots so that visitors can select where they want to stay.
- Total money sold per shop statistics asked by a client.
- Total amount of a certain product sold statistics asked by a client.
- Method of payment inside of the event so that visitors can buy/rent available things without using cash.

Project Deliverables and Non-Deliverables

In this project, the deliverables are:

- An application to be used (at the):
 - 1. entrance of the event (for entrancing and leaving)

- 2. entrance of the camping
- 3. shops
- 4. stand, where you can loan materials
- 5. for tracking status of the event
- 6. An application to convert the information in the transaction-log-file to the database
- A website for buying tickets, advertising the event, checking the schedule of performances, adding money to account, sending tickets (unique codes) to customers.
- User manual for every application
- Age constraint based on the country
- Use of R-FID technology
- Design document
- User requirements specification

We will not deliver:

- Training for users will not be offered, since the user manual can be used to learn how to work with applications
- We are not going to provide RFID bracelets which will be used at entrances, but we will make them work properly

Project Constraints

Constraint 1: Time

The project must be completed within 5 months.

Constraint 2: Budget

The budget for this project is 20 weeks.

Constraint 3: English Language

In order that international as well as Dutch people would be able to properly use applications.

Constraint 4: R-FID

For people to have individual accounts inside of the festival and use them (in shops, etc.) we use R-FID technology and bracelets.

Constraint 5: C# for applications

For applications we are going to use C# programming language.

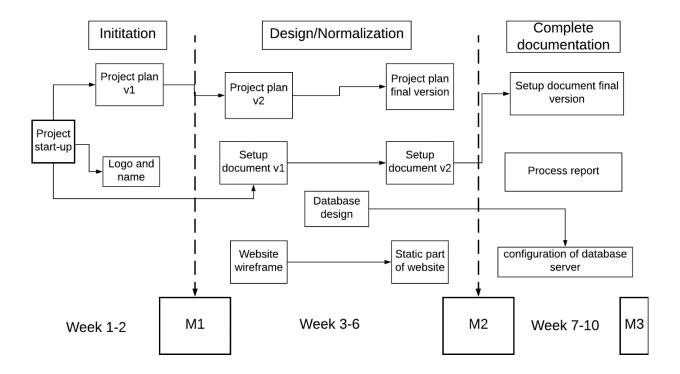
Constraint 6: HTML, CSS, JavaScript, PHP for web development

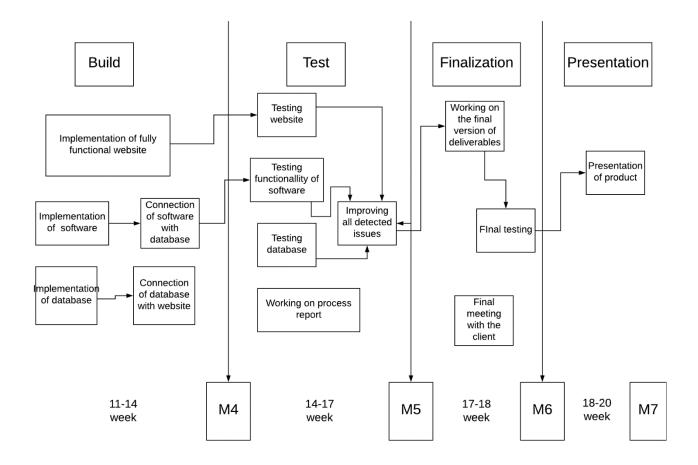
We are going to use these languages to create website and meet all required requirements.

Project Risks

	Risks:	Probability	Impact on project	Steps to prevent	Clean up action
1.	Poor organization and	Low	High	Add more	Talk tutor how to
	not all software			worktime on	organize time for
	applications are			project and	different applications.
	completed			consult with	
				experienced	
				people.	
2.	The applications	Low	Medium	Test the	Explain step by step how
	interface are not			interface with	to use applications in the
	intuitive enough			group of people.	manual.
3,	The website is down in	Low	Medium	Have a back-up	Run website on back-up
	the event			server.	server.

Project Phasing:





Phase 1: Initiation

Duration: Week 1-2.

Activity: Start-up the project

Tasks for the activity are:

- Interview client
- Discuss current situation, problems, desired end situation
- Set the project goal together with the client
- Kick off meeting
- Create a logo and name

Deliverables for milestone M1 are:

- Detailed division of work amongst team members
- The Project plan version 1
- Logo
- Name

Phase 2: Documentation continuation

Duration: Week 3-6.

Activity: documentation

Tasks for the activity are:

- Create improved project plan (version 2) based on feedback from version 1.
- Create final project plan
- Make the agreements with the client
- Create Setup document version 1
- Create Setup document version 2 based on feedback from version 1
- Create mind map for the site
- Installing Jet Brain PHP Storm and other tools for website development
- Create website wireframe
- Create website (static part)
- Create database design

Deliverables for milestone M2 are:

- Final project plan
- Setup document version 2
- Website wireframe
- Website's static part
- Database design

Phase 3: Complete documentation.

Duration: week 7-10.

Activity: finish documentation and start research

Tasks for the activity are:

- Finish setup document final version
- Installing visual studio for C# applications
- Installation and configuration of database server figure out available servers which we can use
- Process report

Deliverables for milestone M3 are;

- Setup document final version.
- Process report

Phase 4: Build

Duration: week 11-14.

Activity: Implement fully functional website

Tasks for this activity are:

- Implement final interface of the website
- Upload website source files
- Check if website is internationalization ready
- Make website user-friendly
- Check that generic content, such as lorem ipsum, has been properly removed and replaced

Activity: Implement software

Tasks for this activity are:

- Implement application for entrance of camping
- Implement application for entrance of festival
- Implement application for shops
- Implement application for loan stands
- Implement application for checking status of event
- Implement application for checking people while they are leaving the festival for loaned materials
- Upload software source code

Activity: Implement database

Tasks for this activity are:

- Create database
- Connect database and website
- Connect database and software

Deliverables for milestone M4 are:

- Fully functional website
- Generated database
- Connection between database and functional website
- Connection between database and software
- All required applications

Phase 5: Test

Duration: Week 14-17.

Activity: Testing website

Tasks for this activity are:

- Functionality testing
 - Checking all the links
 - o Test forms on all pages
 - Cookies testing
 - Database testing
 - Validation of HTML and CSS

- Usability testing
 - Ease of learning
 - o Subjective user satisfaction
 - Content checking

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Interface testing

Activity: Testing software

Tasks for this activity are:

- Black box testing
 - o Checking if software does what it has to do
- White box testing
 - o If application falls try to find it's cause
- Dynamic testing
 - The software is executed with various inputs, and testers compare outputs with expected behavior with this method.
- GUI testing
 - Testing text formatting, text boxes, buttons, lists, layout, colors, fonts, font sizes,
- Usability testing
 - o Testing how well the GUI is designed and its ease of use

Activity: Testing database

Task for this activity is:

Functional Testing

Deliverables for milestone M5 are :

- Updated process report
- Website is tested
- Software is tested
- Database is tested
- Issues and weaknesses are

Phase 6: Finalization

Duration 17-18 week

Activity: Work on final state of deliverables

Tasks for this activity are:

- Finalize and hand in all deliverables
- Arrange final meeting with the client

Deliverables for milestone M6 are:

- All deliverables are finalized
- Source code is uploaded
- Preparation for presentation is started

Phase 7: Presentation

Duration 18-20 week

Activity: Present product to the client

Tasks for this activity are:

- Finish presentation
- Present product to client

<u>Deliverables for milestone M7 are :</u>

Presentation

Time:

Milestone	Deliverable	Due Date	Estimated time
M1 Initiation	Project Plan v1	27 February	2 weeks
M2 Design/Normalization	Final Project Plan, Setup Document V2	27 March	4 weeks
M3 Complete documentation	Setup Document Final Version, 24 April Process Report V1		4 weeks
M4 Build	Website, Software, Database connection	22 May	4 weeks
M5 Test	Improve functionality	19 June	4 weeks
M6 Finalization	Final edition of all deliverables	3 July	2 weeks
M7 Presentation	Presentation 17 July		2 weeks

Skills:

Skills	Description
Communication skills	A critical part in a project is communication. It's a challenge between the parties because if it's not done correctly then it will have a high impact on the time spent project but also on its overall quality.
Research skills	It's needed for gathering information and documenting it. There needs to be a balance between the amount of information and the quality of the information gathered. The researchers need to have a critical thinking, excellent methods of reporting and documenting, a clear view about recognizing research problems that could arise.
Programming skills	Technical programming skills are needed for creating the applications. For the development of the software applications there is a need of an object-oriented programmers (C#), database modeling and designers and web developers using the latest frameworks available.
Designing skills	The designer needs to create an excellent harmony between visual communication and design interaction.
Testing skills	Testing is the last wall between the developers and the client. Testers needs to use good test strategies and tools, strong guidelines, great communication with the developers

Information

Person	Project Plan	Process Report	Setup Document	Deliverables
Project Leader	Draw up	Draw up	Draw up	Send
	Send	Send	Send	Archive
	Archive	Archive	Archive	
Project Members	Draw up	Draw up	Draw up	Archive
	Archive	Archive	Archive	
Client	Discuss	Discuss	Discuss	Discuss
	Receive	Receive	Receive	Receive
	Approve	Approve	Approve	Approve
				Archive
Tutor	Discuss	Discuss	Discuss	Discuss
	Receive	Receive	Receive	Receive
	Approve	Approve	Approve	

Organization

There are 3 parties involved in his project:

