

User and Customer Insights

2018

2019

2020

2021

2022

2023

2024

2025

Total Users 15K



Repeat Users 8955

Active Users 1231

User Lifetime (days) 1.03K

ARPU 62.80K

Loyalty Rate(%)

59.70

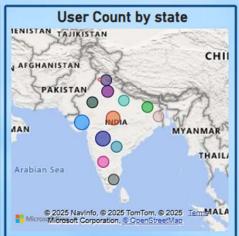






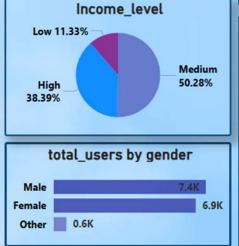


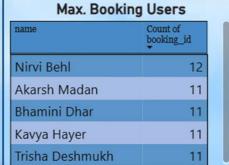




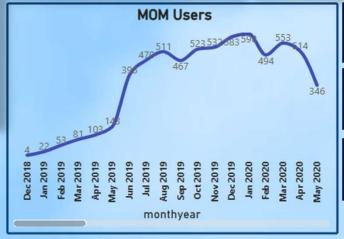
















Booking Performance and Trends











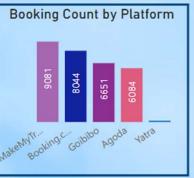




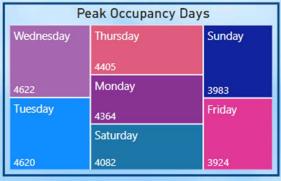


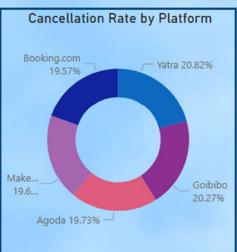


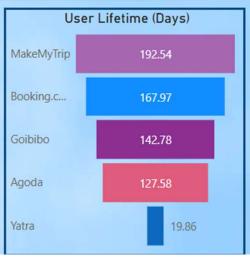


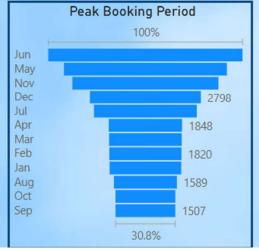


















Revenue and Payment Analysis

2019

2020

2021

2023

2022

2024

2025















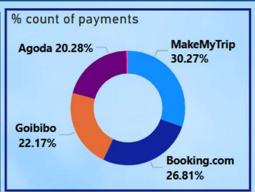






Actual Paid Revenue





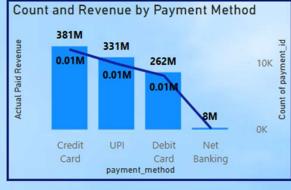
Platform-wise Revenue

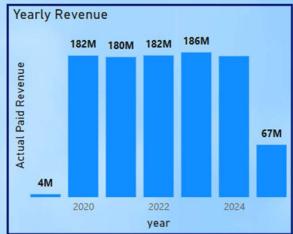
296M

266M

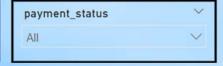
195M

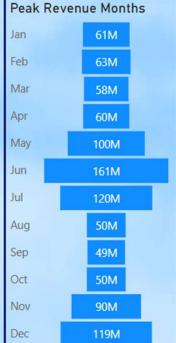
booking_platform



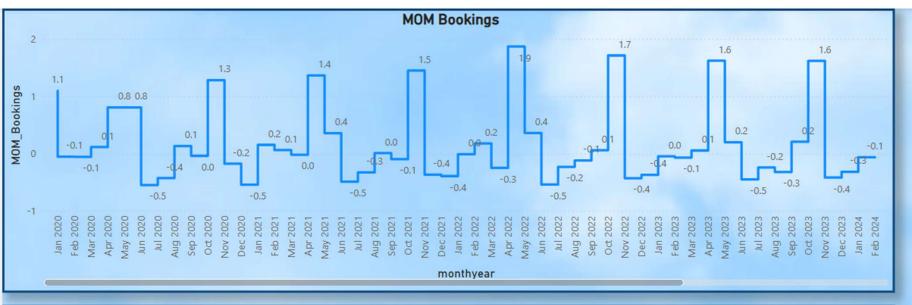


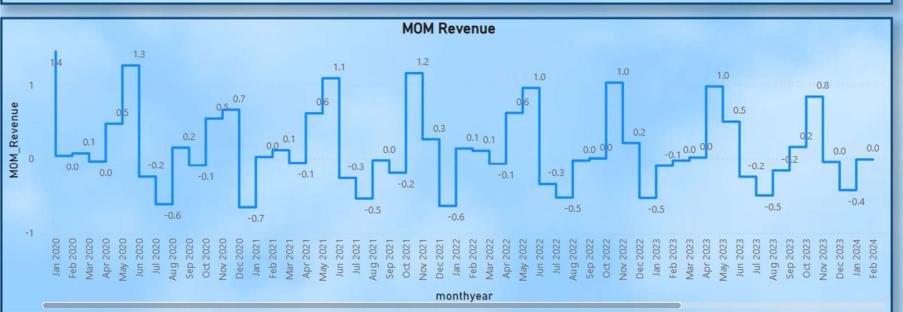


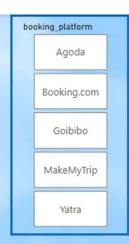


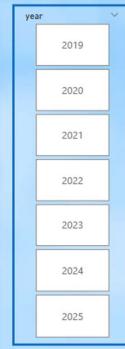














Hotel Performance and Reviews

Count_Hotels_Listed

Count_5_Rating

Avg_Review_Rating
3.02

4.00

Avg. Rating Gap















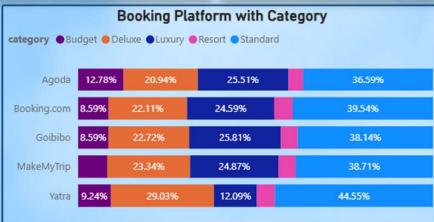


Average Price with Category					
category	Average of price_per_night				
Standard	5678.45				
Budget	5991.97				
Deluxe	9468.90				
Resort	19180.88				
Luxury	22387.31				
120					

Dest Alloruable Hotels						
hotel_id	name	price_per_night				
H0939	Hotel Suites	4021				
H1498	Hotel Retreat	4037				
H0027	Oberoi Palace	4100				
H0873	OYO Heights	4110				
H4495	Palm Plaza	4201				
H0470	Royal Suites	4213				
H3564	FabHotels Suites	4233				
H1959	FabHotels Inn	4251				
U1005	The Decert	4204				

Rest Affordable Hotels





			Rating Gap	Analysis					room_type
hotel_id	name	city	Hotel_Rating	RatingStars	Review_R	_	rating_gap		☐ Double
_					ating	Display			Single
H0001	Hilton Stay	Surat	3.10	★★★☆☆	1.50	***	♦	1.60	Suite
H0002	ITC Inn	Jaipur	3.20	****	1.67	***	♦	1.53	
H0004	Hotel Suites	Chandigarh	3.40	****	2.00	***	\langle	1.40	category
H0005	JW Marriott Suites	Bengaluru	4.40	****	1.33	***	♦	3.07	☐ Budget ☐ Deluxe
H0007	Grand Hyatt	Delhi	4.30	****	1.86	****	♦	2.44	Luxury
H0008	Leela	Delhi	3.70	****	3.00	****	♦	0.70	Resort
H0011	Elite Haven	Chennai	4.40	****	2.00	***	♦	2.40	☐ Standard
H0012	Mountain Suites	Lucknow	3.30	****	2.00	***	\rightarrow	1.30	
H0013	Fortune Park	Hyderabad	4.00	****	3.67	****		0.33	city
H0014	Le Meridien Suites	Chennai	3.10	****	3.00	****		0.10	All
H0016	Taj Lands End	Mumbai	3.80	****	3.00	****	♦	0.80	
H0017	Hyatt Palace	Indore	4.00	****	5.00	****		-1.00	Rating Match Category
H0018	Hotel Lodge	Ahmedabad	3.90	* ***	3.00	****	♦	0.90	☐ Aligned ☐ Overrated
H0019	Treebo Retreat	Surat	3.50	****	3.33	****		0.17	Perfectly Aligned
H0020	Lake Haven	Hyderabad	3.70	****	5.00	****		-1.30	☐ Underrated
H0021	Treebo Trend	Ahmedabad	3.40	****	2.75	***	\rightarrow	0.65	
H0022	OYO Suites	Mumbai	3.10	***	2.00	***	♦	1.10	Hotel Name
H0024	Palm Haven	Kolkata	4.00	****	4.50	****		-0.50	All
H0025	Country Inn & Suites	Bhopal	4.60	****	4.00	****		0.60	



Hotel Price Comparison By Booking Platform

hotel_id	Agoda	Booking.com	Goibibo MakeMyTrip		Yatra
□ H0066			5700	7300	
⊞ H0067		14100		14500	
□ H0068		15800		15300	
■ H0069		5100		6000	
■ H0070	26100		24600		
■ H0071	4200	4600			
□ H0072		27800	27700		
□ H0073	26100		28100	26500	
□ H0074	3500			3800	
□ H0075		4400		4600	
□ H0076		5600			
□ H0077	11700	10800	10500		
□ H0078	25700	28000		22500	
□ H0079			12100	10400	
□ H0080			7600	6800	
□ H0081		26900		26900	
□ H0082				18300	
□ H0083	9700		7700		
□ H0084		18000			2040
□ H0085	3700	3500			
□ H0086			17500	17900	
□ H0087		22300	19000		