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## TO WHOMSOEVER IT MAY CONCERN

This is to certify that the percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding the salary during the last five years (INR in Lakhs) is as follow:

## Amount in Lakhs

| Academic<br>Year | Total<br>Expenditure<br>excluding<br>Salary | Expenditure<br>for<br>Infrastructure<br>– Physical<br>facilities<br>(Excluding<br>Salary) | Expenditure<br>for<br>Infrastructure<br>- Academic<br>support<br>facilities<br>(Excluding<br>Salary) | Expenditure for Infrastructure - Physical and academic support facilities (Excluding Salary) | Percentage of<br>Infrastructure<br>– Physical<br>and academic<br>support<br>facilities |
|------------------|---|---|--|--|--|
| 2022 - 2023      | 361.86                                      | 121.84  | 36.44  | 158.28   | 43.74 %  |
| 2021 - 2022      | 215.81                                      | 111.97  | 25.40  | 137.37   | 63.65 %  |
| 2020 - 2021      | 59.74                                       | 6.92  | 13.60  | 20.52  | 34.34 %  |
| 2019 - 2020      | 202.04                                      | 100.04  | 16.16  | 116.20   | 57.51 %  |
| 2018 - 2019      | 276.10                                      | 97.73   | 38.32  | 136.05   | 49.27 %  |
| Total            | 1,115.55                                    | 438.50  | 129.92   | 568.42   | 50.95 %  |



Hani 12/01/24 PRINCIPAL

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