Year	Sales Last Month	Total Sales for the Current Month	Running Total Sales	Sum of Amount	Sales Last 3 Months	YoY Growth Flag
11	\$902,250.63	\$38,736.24	\$19,366,748.05	\$38,736.24	\$2,908,391.49	
12	\$902,250.63	\$35,848.34	\$19,402,596.39	\$35,848.34	\$2,854,861.04	
13	\$902,250.63		\$19,402,596.39		\$2,797,223.66	
14	\$902,250.63		\$19,402,596.39		\$2,797,223.66	
15	\$902,250.63	\$27,884	\$19,430,480.39	\$27,884	\$2,825,107.66	
16	\$902,250.63	\$5,520	\$19,436,000.39	\$5,520	\$2,757,940.52	
17	\$902,250.63	\$13,161.09	\$19,449,161.48	\$13,161.09	\$2,734,540.82	1 Over 10% YoY Growth
18	\$902,250.63	\$64,335.28	\$19,513,496.76	\$64,335.28	\$2,760,128.12	
19	\$902,250.63	\$31,197.66	\$19,544,694.42	\$31,197.66	\$2,764,667.41	
20	\$902,250.63		\$19,544,694.42		\$2,735,322.98	
21	\$902,250.63		\$19,544,694.42		\$2,735,322.98	
22	\$902,250.63	\$73,913.65	\$19,618,608.07	\$73,913.65	\$2,809,236.63	
23	\$902,250.63	\$26,949	\$19,645,557.07	\$26,949	\$2,803,042.51	
24	\$902,250.63	\$49,072.98	\$19,694,630.05	\$49,072.98	\$2,804,245.66	
25	\$902,250.63	\$44,613.09	\$19,739,243.14	\$44,613.09	\$2,792,890.15	
26	\$902,250.63	\$19,523.06	\$19,758,766.2	\$19,523.06	\$2,803,401.09	
27	\$902,250.63		\$19,758,766.2		\$2,765,822.38	
28	\$902,250.63		\$19,758,766.2		\$2,765,822.38	
29	\$902,250.63		\$19,758,766.2		\$2,765,822.38	
30	\$902,250.63	\$26,634.86	\$19,785,401.06	\$26,634.86	\$2,739,218.81	
31	\$902,250.63	Year	*** =** ==* **	\$6,170.8	\$2,709,013.39	
		2022 2024	L	1,571.86	\$2,709,013.39	† Over 10% YoY Growth

\$2.71M
Sales Last 3 Months



\$2.52M

Q1 Sales

**\$7.51M**Sum of Amount

↑ Over 10% YoY Growth