

### **Filters**

division All region All market All

P & L By Fiscal Year

All Values are in USD

Note: 21 vs 20 is not in pivot table

Fiscal Year

| Metrics      | 2019   | 2020    | 2021    | 21 vs 20 |
|--------------|--------|---------|---------|----------|
| NetSales     | 87.5 M | 196.7 M | 598.9 M | 204%     |
| COGS         | 51.2 M | 123.4 M | 380.7 M | 209%     |
| Gross Margin | 36.2 M | 73.3 M  | 218.2 M | 198%     |
| GM %         | 41.4%  | 37.3%   | 36.4%   | -2%      |



