



Filter

| | |
|----------|-----|
| region | All |
| division | All |

Custmomer

Net Sales Performance

All Values are in USD

| Countries | 2019 | 2020 | 2021 | 2021 - Target | % |
|--------------------|---------------|----------------|----------------|----------------|---------------|
| Australia | 3.9 M | 10.7 M | 21.0 M | -2.2 M | -10.54% |
| Austria | | 0.1 M | 2.8 M | -0.3 M | -11.74% |
| Bangladesh | 0.5 M | 2.3 M | 7.0 M | -0.7 M | -10.31% |
| Canada | 4.8 M | 12.2 M | 35.1 M | -5.1 M | -14.45% |
| China | 1.4 M | 5.4 M | 22.9 M | -2.1 M | -9.03% |
| France | 4.0 M | 7.5 M | 25.9 M | -2.2 M | -8.44% |
| Germany | 2.6 M | 4.7 M | 12.0 M | -1.5 M | -12.72% |
| India | 30.8 M | 49.8 M | 161.3 M | -9.6 M | -5.92% |
| Indonesia | 2.5 M | 6.2 M | 18.4 M | -2.4 M | -12.93% |
| Italy | 2.9 M | 4.5 M | 11.7 M | -1.0 M | -8.96% |
| Japan | | 1.9 M | 7.9 M | -0.3 M | -4.12% |
| Netherlands | 0.2 M | 3.4 M | 8.0 M | -0.7 M | -8.22% |
| Newzealand | | 2.0 M | 11.4 M | -1.4 M | -12.30% |
| Norway | | 2.5 M | 13.7 M | -1.4 M | -10.50% |
| Pakistan | 0.6 M | 4.7 M | 5.7 M | -0.5 M | -9.27% |
| Philippines | 5.7 M | 13.4 M | 31.9 M | -2.5 M | -7.84% |
| Poland | 0.4 M | 2.8 M | 5.2 M | -0.9 M | -18.13% |
| Portugal | 0.7 M | 3.6 M | 11.8 M | -0.5 M | -4.29% |
| South Korea | 12.8 M | 17.3 M | 49.0 M | -4.4 M | -8.91% |
| Spain | | 1.8 M | 12.6 M | -1.8 M | -14.15% |
| Sweden | 0.1 M | 0.2 M | 1.8 M | -0.2 M | -11.11% |
| United Kingdom | 2.0 M | 8.1 M | 34.2 M | -3.0 M | -8.72% |
| USA | 11.5 M | 31.9 M | 87.8 M | -10.2 M | -11.66% |
| Grand Total | 87.5 M | 196.7 M | 598.9 M | -54.9 M | -9.17% |