

Filters

region All
division All
customer All

















































P & L

By Fiscal Years

All Values in USD

Note: 21 Vs 20 is not part pf Pivot Table

	Column Labels			
Customers	2019	2020	2021	21 Vs 20
NetSales				
Australia	3.9M	10.7M	21.0M	<div><div></div></div> 96%
Austria		0.1M	2.8M	<div><div></div></div> 2301%
Bangladesh	0.5M	2.3M	7.0M	<div><div></div></div> 208%
Canada	4.8M	12.2M	35.1M	<div><div></div></div> 188%
China	1.4M	5.4M	22.9M	<div><div></div></div> 322%
France	4.0M	7.5M	25.9M	<div><div></div></div> 247%
Germany	2.6M	4.7M	12.0M	<div><div></div></div> 156%
India	30.8M	49.8M	161.3M	<div><div></div></div> 224%
Indonesia	2.5M	6.2M	18.4M	<div><div></div></div> 197%
Italy	2.9M	4.5M	11.7M	<div><div></div></div> 163%
Japan		1.9M	7.9M	<div><div></div></div> 321%
Netherlands	0.2M	3.4M	8.0M	<div><div></div></div> 138%
Newzealand		2.0M	11.4M	<div><div></div></div> 474%
Norway		2.5M	13.7M	<div><div></div></div> 452%
Pakistan	0.6M	4.7M	5.7M	<div><div></div></div> 21%
Philippines	5.7M	13.4M	31.9M	<div><div></div></div> 138%
Poland	0.4M	2.8M	5.2M	<div><div></div></div> 86%
Portugal	0.7M	3.6M	11.8M	<div><div></div></div> 230%
South Korea	12.8M	17.3M	49.0M	<div><div></div></div> 183%
Spain		1.8M	12.6M	<div><div></div></div> 611%
Sweden	0.1M	0.2M	1.8M	<div><div></div></div> 682%
United Kingdom	2.0M	8.1M	34.2M	<div><div></div></div> 323%
USA	11.5M	31.9M	87.8M	<div><div></div></div> 175%
COGS				
Australia	2.2M	5.8M	14.1M	<div><div></div></div> 143%
Austria		0.1M	2.0M	<div><div></div></div> 2172%
Bangladesh	0.3M	1.4M	4.5M	<div><div></div></div> 234%
Canada	2.8M	7.1M	21.7M	<div><div></div></div> 206%
China	0.8M	3.3M	13.5M	<div><div></div></div> 306%
France	2.3M	4.3M	14.7M	<div><div></div></div> 246%
Germany	1.6M	3.0M	8.9M	<div><div></div></div> 194%
India	17.8M	33.7M	109.7M	<div><div></div></div> 225%
Indonesia	1.5M	3.5M	11.3M	<div><div></div></div> 220%
Italy	1.6M	3.1M	8.2M	<div><div></div></div> 165%
Japan		1.2M	4.2M	<div><div></div></div> 257%
Netherlands	0.1M	1.8M	4.6M	<div><div></div></div> 164%
Newzealand		1.5M	5.9M	<div><div></div></div> 304%
Norway		1.5M	9.6M	<div><div></div></div> 525%
Pakistan	0.4M	2.7M	3.6M	<div><div></div></div> 34%
Philippines	3.4M	7.3M	19.4M	<div><div></div></div> 165%
Poland	0.3M	1.7M	3.0M	<div><div></div></div> 78%

Portugal	0.5M	2.3M	6.8M		199%
South Korea	6.7M	12.1M	31.4M		159%
Spain		1.1M	8.4M		663%
Sweden	0.0M	0.1M	1.1M		736%
United Kingdom	1.3M	5.3M	18.7M		252%
USA	7.7M	19.5M	55.3M		184%
Gross Margin					
Australia	1.7M	4.9M	6.9M		41%
Austria		0.0M	0.9M		2665%
Bangladesh	0.1M	0.9M	2.4M		168%
Canada	2.0M	5.1M	13.4M		163%
China	0.6M	2.1M	9.4M		348%
France	1.8M	3.2M	11.2M		248%
Germany	0.9M	1.7M	3.1M		88%
India	13.1M	16.0M	51.6M		222%
Indonesia	1.1M	2.7M	7.1M		166%
Italy	1.3M	1.4M	3.5M		158%
Japan		0.7M	3.7M		430%
Netherlands	0.1M	1.6M	3.4M		109%
Newzealand		0.5M	5.5M		951%
Norway		0.9M	4.0M		331%
Pakistan	0.2M	2.0M	2.0M		2%
Philippines	2.3M	6.0M	12.5M		106%
Poland	0.2M	1.1M	2.2M		97%
Portugal	0.3M	1.3M	5.0M		285%
South Korea	6.1M	5.2M	17.6M		241%
Spain		0.7M	4.2M		526%
Sweden	0.0M	0.1M	0.7M		614%
United Kingdom	0.7M	2.8M	15.4M		459%
USA	3.8M	12.4M	32.5M		161%
GM %					
Australia	42.6%	45.9%	32.9%		-28%
Austria		26.1%	30.1%		15%
Bangladesh	28.7%	39.6%	34.5%		-13%
Canada	41.7%	41.9%	38.2%		-9%
China	44.9%	38.7%	41.1%		6%
France	44.1%	43.1%	43.2%		0%
Germany	37.0%	35.6%	26.2%		-27%
India	42.4%	32.2%	32.0%		-1%
Indonesia	42.0%	42.9%	38.4%		-10%
Italy	45.6%	30.7%	30.1%		-2%
Japan		37.0%	46.5%		26%
Netherlands	36.4%	47.8%	42.0%		-12%
Newzealand		26.4%	48.2%		83%
Norway		37.7%	29.5%		-22%
Pakistan	39.7%	42.8%	36.2%		-15%
Philippines	39.9%	45.1%	39.1%		-13%
Poland	37.4%	40.2%	42.6%		6%
Portugal	39.3%	36.1%	42.1%		14.23%
South Korea	47.5%	29.8%	35.9%		17.00%

AtliQ Hardware



Spain		37.7%	33.1%	-13.70%
Sweden	38.3%	44.1%	40.2%	-9.55%
United Kingdom	36.2%	34.1%	45.1%	24.38%
USA	32.8%	39.0%	37.0%	-5.37%
Total NetSales	87.5M	196.7M	598.9M	67.16%
Total COGS	51.2M	123.4M	380.7M	67.59%
Total Gross Margin	36.2M	73.3M	218.2M	66.39%
Total GM %	41.4%	37.3%	36.4%	-2.33%