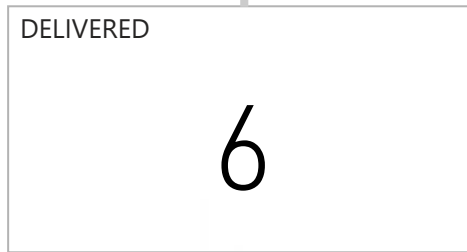
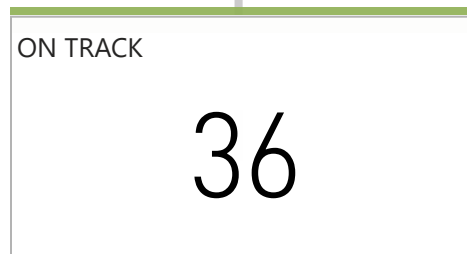




QBR Dashboard

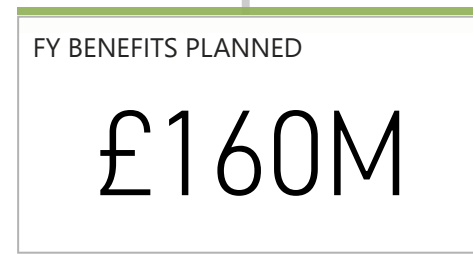
Business Plan Delivery

Are we on track delivering our strategic plan?



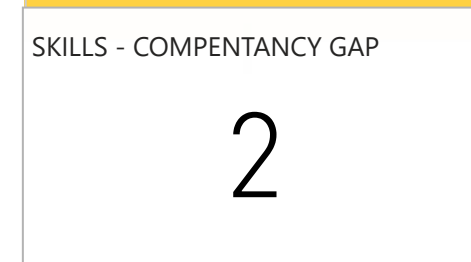
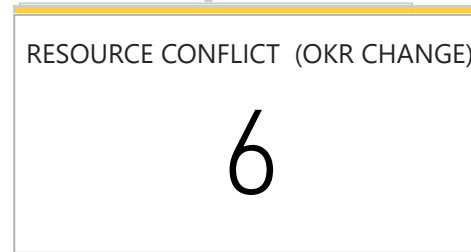
Investment vs Benefit

Are we on track delivering our strategic plan?



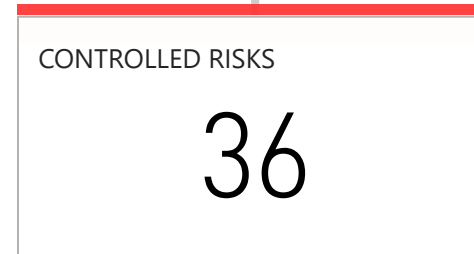
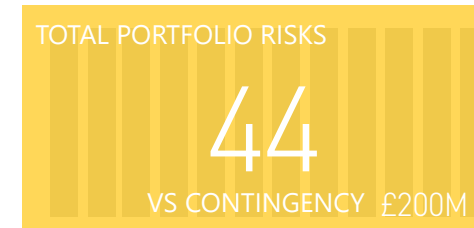
Demand vs Capacity

Are we on track delivering our strategic plan?



Risk Control

Are we on track delivering our strategic plan?

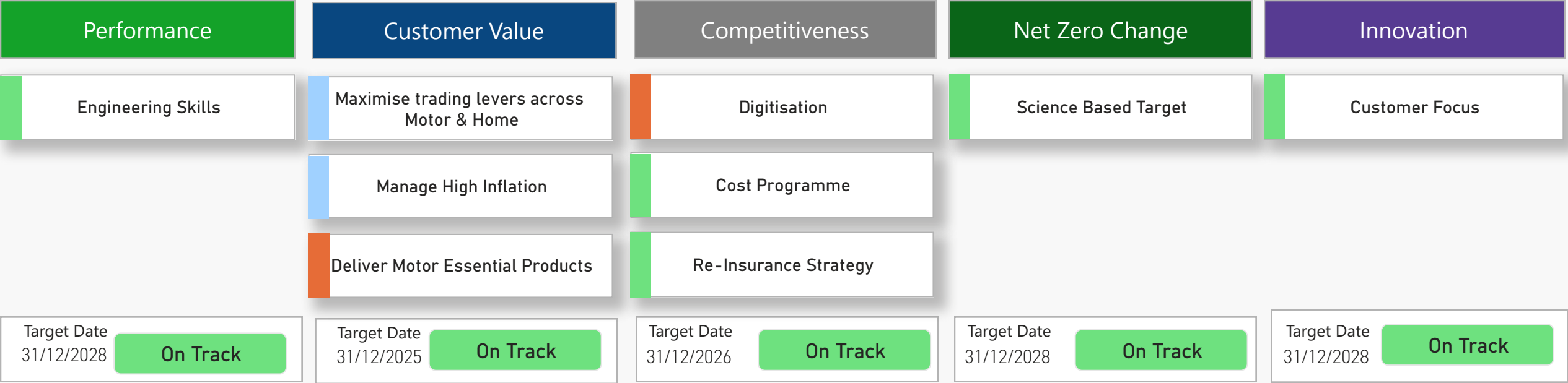


OKRs priorities

Are we on track delivering our strategic plan?



OKR Priorities



Priorities	Measurements	Status	Target	Resource Acceptance	Risk	Impact	Dependencies
Engineering Skills	1. Successfully onboard 20 software engineering Apprentices for the SWE Academy. 2. Design the wrap around programme for the Academy in partnership with the Engineering.	On Track	23/12/2023				
Maximise trading levers across Motor & Home	M2	Completed	10/08/2022				
Manage High Inflation	M3	Completed	20/10/2022				
Deliver Motor Essential Products	M4	Delayed	24/05/2023				
Digitisation	M5	Delayed	25/05/2024				
Cost Programme	M6	On Track	26/05/2025				
Re-Insurance Strategy	M7	On Track	27/05/2026				
Science Based Target	M8	On Track	28/05/2023				
Customer Focus	M9	On Track	29/05/2027				

Investment vs Priorities

FY Benefits Planned

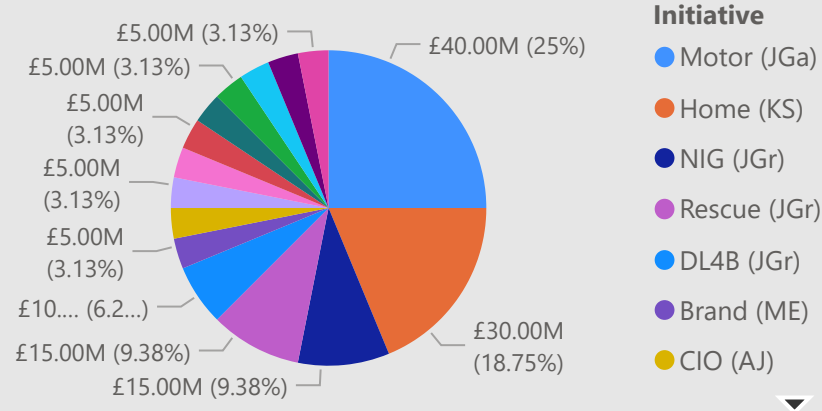
£96.25M

FY Benefits Delivered

72.50M



Planned by Initiative



Visuals

Detail

2022

2023

2024

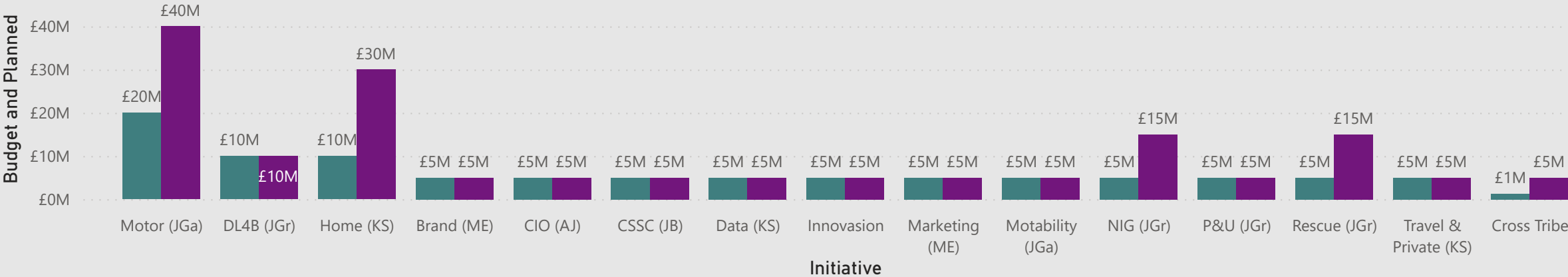
2025

2026

2027

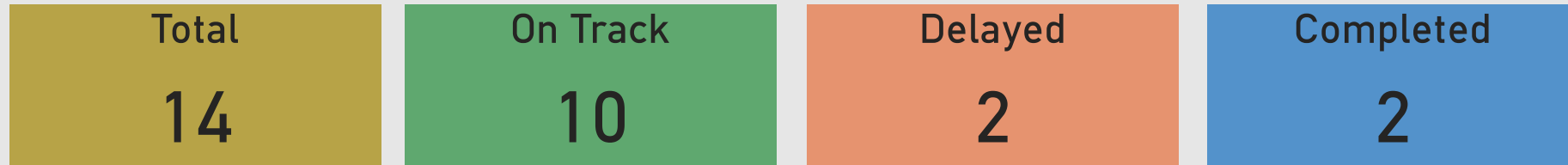
Future Investments vs Benefits

Budget Planned



OKR Workbook

Initiative Status



Priorities	2022	2023	2024	2025	2026	2027	2028
Cost Programme				●			
Customer Focus						●	
Deliver Motor Essential Products		●					
Digitisation			●				
Engineering Skills		●					
Manage High Inflation	●						
Maximise trading levers across Motor & Home	●						
Re-Insurance Strategy					●		
Science Based Target		●					
Status Competitiveness					●		
Status Customer Value				●			
Status Innovation							●
Status Net Zero							●
Status Performance							●