

Some data has been  
hidden / changed or blurred to  
protect confidential information



Total No. of  
Resources

NRT Delivery  
(Internal)

External  
(Non-NRT)

Contingent  
Labour

Managed  
Services

External vs Total Resource

Ext. Managed Service  
Incl. Managed Service

Report Front Pa...

Overview

Resource Detailed Profile

Dataset Quality KPIs

Press Ctrl to Select Multiple  
CC Owner, Cost Centre

Search

External

NRT

Contract Status

Active

Supplier

All

PO Number

All

Responsible Manager

All

Generic Role

All

Contract Active between:

2021

2028

Resource

☐ Onboarded

Reset

Profiles

Contract Duration

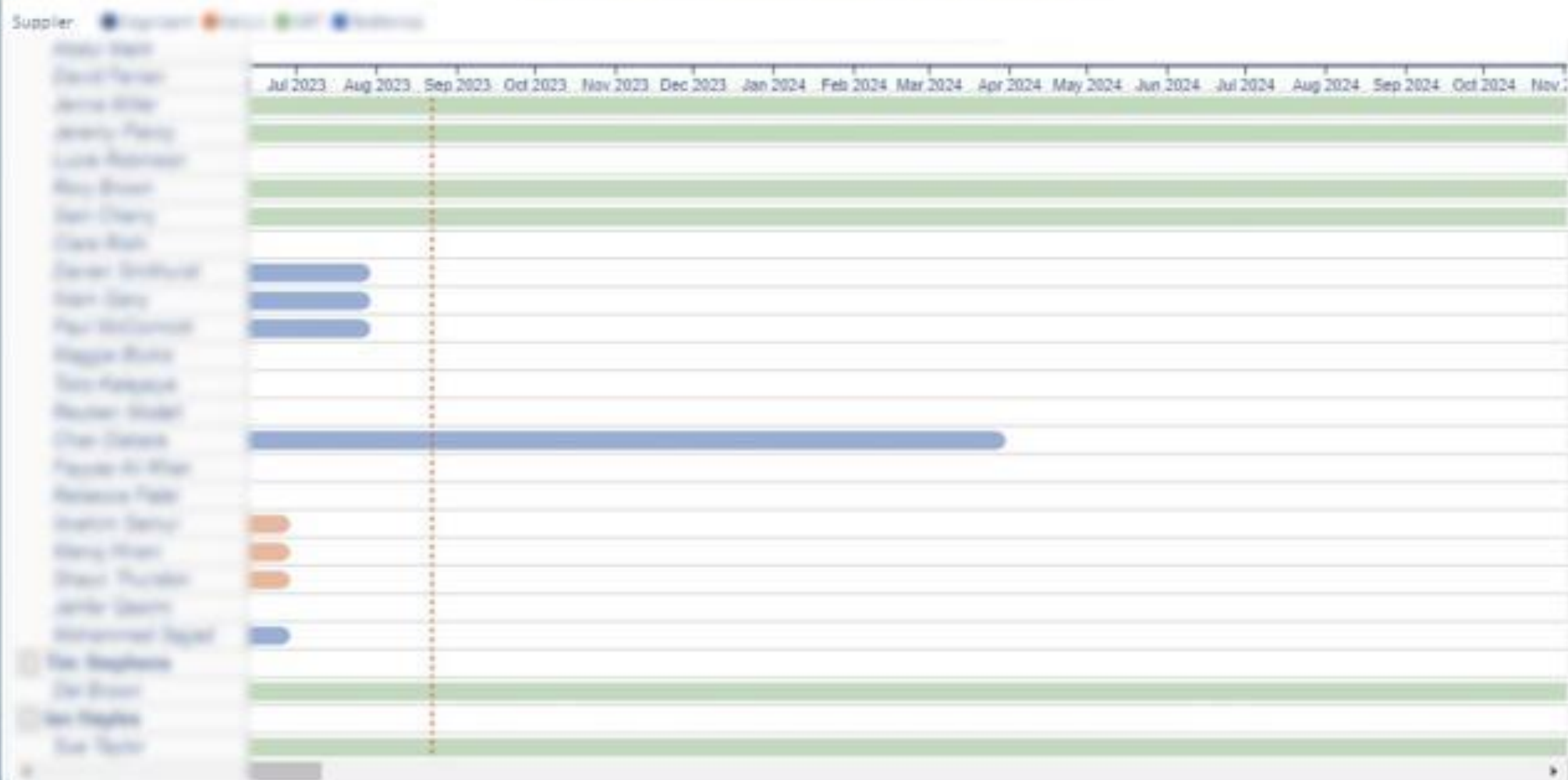
Resource Exit Date

Role Chart

Resource Detail

PO Detail

## Resource Contract Duration by Manager





# Contract Resource List Metrics

[Report Front Page](#)
[Overview](#)
[Resource Detailed Profile](#)
[Dataset Quality KPIs](#)
**Resource CC Owner**

All

**Responsible Manager**

All

**Internal / External**

All

**Contract Status**

All

**Role**

All

☐ Onboarded

☐ Proposed

[Reset Filters](#)

**338** *INT/EXT*  
338 (Non-distinct)

**Internal**  
200  
200

**External**  
138  
138

**Proposed**  
15

**Overall Quality Score**  
92.32%

**Duplicates Active**  
0

● 70-100% High
 ● 35-70% Average
 ● 0-35% Low

● Active Expire Soon
 ● Active
 ● Planned
 ● Expired



Overall Quality Score by CC Owner


[Numbers Chart](#)
[Percentage Chart](#)
[Validation Categories Definition](#)

Quality Checks (Number of Errors)

Error Count 0 ■ ■ ■ 43





# Resource Detailed Profile

Press Ctrl to Select Multiple Data Elements

Resource CC Owner

All

Responsible Manager

All

Contract Status

☐ Active

☐ Planned

Resource

☐ Onboarded

☐ Proposed

Contract Active between:

2023

2024

Reset

Report Front Page

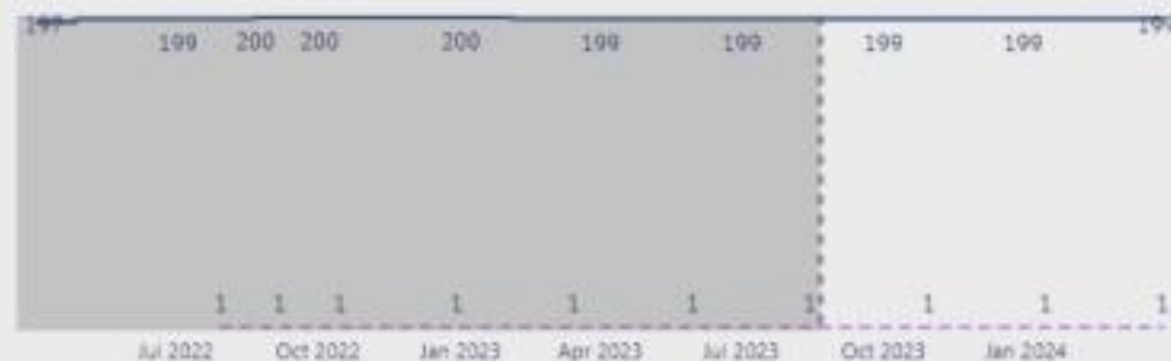
Overview

Resource Detailed Profile

Dataset Quality KPIs

## NRT Resource Profile

● Active & Planned ● Proposed (NRT)

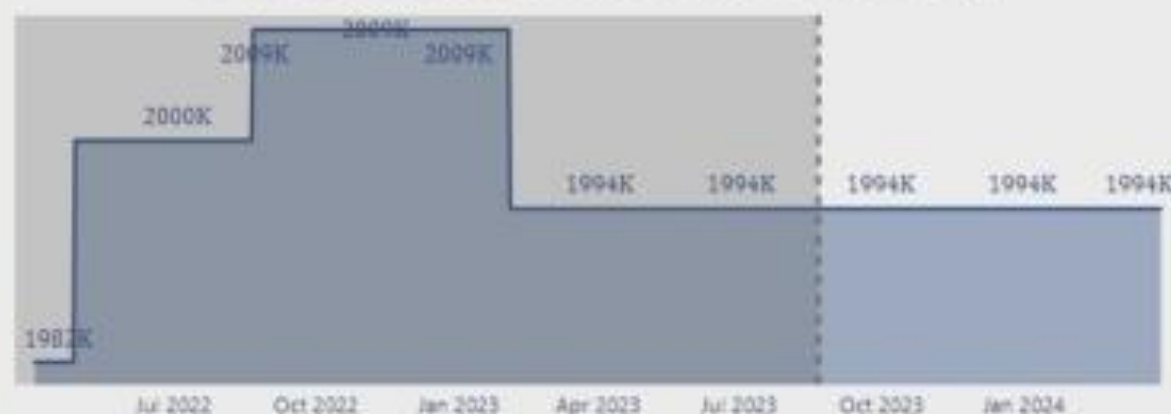


## Contractor Resource Profile

● Required (based on proposed Exit Date) ● Active & Planned ● Proposed



## NRT Indicative Resource Period Cost (OTL Rate x 7 x 20)



## Contractor Indicative Resource Period Cost (Day Rate x 20)

● Based on Proposed Exit Date ● Based on Contract End









# Build Overview Dashboard

[Home](#)[Delivery Workbank](#)[Headcount](#)[Portfolio Dashboard](#)[Build Overview](#)[Utilisation By Resource](#)[Utilisation By Project](#)[Unallocated Demand](#)[Utilisation](#)[Project List](#)[Admin Tools](#)[New Resource](#)[Admin Workflow](#)[Admin Workflow](#)[Admin Workflow](#)[Admin Workflow](#)[Admin Workflow](#)[Admin Workflow](#)[Admin Workflow](#)[Admin Workflow](#)[Admin Workflow](#)

Year

2023

Project Name

All

Resource CC Owner

All

Hiring Manager

All

Generic Role

All

Role

All

Project Owner

All

Allocation?

☐ Onboarded☐ Proposed

Reset

## PROJECT MANAGEMENT

Demand TBC/Proposed Demand (Extra) Capacity (Int+Ext) Capacity (Int)



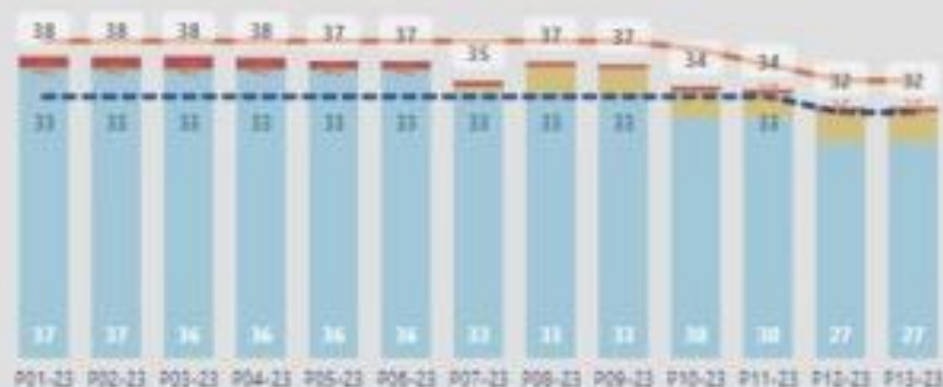
## DESIGN ENGINEERING

Demand TBC/Proposed Demand (Extra) Capacity (Int+Ext) Capacity (Int)



## ENGINEERING

Demand TBC/Proposed Demand (Extra) Capacity (Int+Ext) Capacity (Int)



## PROJECT ARCHITECTURE

Demand TBC/Proposed Demand (Extra) Capacity (Int+Ext) Capacity (Int)



