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00063

**haptic matrix**

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Form language: EN

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## A - Project identification

### A.1 Project identification

<b>Project id (automatically created)</b>	00063
<b>Name of the lead partner organisation</b>	Lead Partner in original language
<b>Name of the lead partner organisation in English</b>	Lead Partner in english
<b>Project title</b>	API generated application title EN
<b>Project acronym</b>	haptic matrix
<b>Programme priority</b>	PO1 Innovation EN
<b>Specific objective</b>	S01.1: Developing and enhancing research and innovation capacities and the uptake of advanced technologies
<b>Project duration in months</b>	24

### A.2 Project summary

Please give a short overview of the project and describe:

- the common challenge of the programme area you are jointly tackling in your project;
- the overall objective of the project and the expected change your project will make to the current situation;
- the main outputs you will produce and those who will benefit from them;
- the approach you plan to take and why a cross-border/transnational/inter-regional approach is needed;
- what is new/original about the project.

API generated application summary EN

### A.3 Project budget overview

Programme funding			Contribution					Total project budget
Funding source	Funding amount	Co-financing rate (%)	Automatic public contribution	Other public contribution	Total public contribution	Private contribution	Total contribution	
ERDF	4,725.13	60.00 %	0.00	3,150.10	3,150.10	0.00	3,150.10	7,875.23
Neighbourhood CBC	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total EU funds	4,725.13	60.00 %	0.00	3,150.10	3,150.10	0.00	3,150.10	7,875.23
Total project budget	4,725.13	60.00 %	0.00	3,150.10	3,150.10	0.00	3,150.10	7,875.23

## A.4 Project outputs and result overview

Programme Output Indicator	Aggregated value per Programme output indicator	Measurement Unit	Output	Output Title	Output target value	Programme result indicator	Baseline	Result indicator target value	Measurement unit
Enterprises supported (of which: micro, small, medium, large)	8.00	enterprises	Output 1.1	API generated output 1 title EN	3.00	Jobs created in supported entities	0.00	13.00	annual FTEs
			Output 1.2	API generated output 2 title EN	5.00				

## B - Project partners

### Partners overview

Number	Status	Name of the organisation in english	Country	Organisation abbreviation	Partner role	Associated organisations	Partner total eligible budget
1	Active	Lead Partner in english	Österreich (AT)	Lead Partner v2	LP	API generated associated organisation	7,875.23

<b>B.1 Lead partner</b>	
<b>Partner number</b>	1
<b>Partner role</b>	LP
<b>Name of the organisation in original language</b>	Lead Partner in original language
<b>Name of the organisation in english</b>	Lead Partner in english
<b>Organisation abbreviation</b>	Lead Partner v2
<b>Department / unit / division</b>	API generated department / unit / division EN
<b>Partner main address</b>	
<b>Country</b>	Österreich (AT)
<b>NUTS 2</b>	Wien (AT13)
<b>NUTS 3</b>	Wien (AT130)
<b>Street, House number, Postal code, City</b>	Partnerstreet 2 1020 Partner city
<b>Homepage</b>	partner@test.com
<b>Address of department / unit / division (if applicable)</b>	
<b>Country</b>	Österreich (AT)
<b>NUTS 2</b>	Oberösterreich (AT31)
<b>NUTS 3</b>	Linz-Wels (AT312)
<b>Street, House number, Postal code, City</b>	Departmentstreet 5 4020 Department city
<b>Legal and financial information</b>	
<b>Type of partner</b>	Local public authority
<b>Subtype of partner</b>	Micro enterprise
<b>Legal status</b>	Private
<b>Sector of activity at NACE group level</b>	A.03.22
<b>VAT number (if applicable)</b>	123456
<b>Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?</b>	Yes

<b>Legal and financial information</b>			
<b>Other identifier number</b>		654321	
<b>Other identifier description</b>		API generated other identifier description EN	
<b>PIC (from EC Participant Register)</b>		123456789	
<b>Contact</b>			
<b>Legal representative</b>		Mr Legal Representative	
<b>Contact person</b>		Ms Contact Person	
<b>Email</b>		contact@person.com	
<b>Telephone no.</b>		+1234567890	
<b>Motivation</b>			
Which of the organisation's thematic competences and experiences are relevant for the project?			
API generated partner motivation EN			
What is the role (contribution and main activities) of your organisation in the project?			
API generated partner role EN			
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.			
API generated partner experience EN			
<b>Co-financing</b>			
<b>Source</b>		<b>Amount</b>	<b>Percentage</b>
ERDF		4,725.13	60.00 %
Partner contribution		3,150.10	40.00 %
Partner total eligible budget		7,875.23	100.00 %
<b>Origin of partner contribution</b>			
<b>Source of contribution</b>	<b>Legal status of contribution</b>	<b>Amount</b>	<b>% of total partner budget</b>
Lead Partner v2	Public	3,150.10	40.00 %
<b>Total</b>			
<b>Sub-total public contribution</b>		3,150.10	40.00 %
<b>Sub-total automatic public contribution</b>		0.00	0.00 %

<b>Total</b>		
<b>Sub-total private contribution</b>	0.00	0.00 %
<b>Total</b>	3,150.10	40.00 %
<b>State Aid</b>		
<b>State aid criteria self-check</b>		
Criterium I: Is the partner involved in economic activities through the project?		
1. Will the project applicant implement activities and/or offer goods/services for which a market exists?	Yes	API generated partner state aid criterium 1 justification 1 EN
2. Are there activities/goods/services that could have been undertaken by an operator with the view to making profit (even if this is not the applicant's intention)?	No	API generated partner state aid criterium 1 justification 2 EN
Criterium II: Does the partner receive an undue advantage in the framework of the project?		
1. Does the project applicant plan to carry out the economic activities on its own i.e. not to select an external service provider via public procurement procedures for example?	No	API generated partner state aid criterium 2 justification 1 EN
2. Will the project applicant, any other operator not included in the project as a project partner or the target audience gain any benefits from its project economic activities, not received in the normal course of business (i.e. not received in the absence of funding granted through the project)?	Yes	API generated partner state aid criterium 2 justification 2 EN
<b>Result of State aid criteria self-check:</b>	There is a risk of indirect aid	
<b>State aid relevant activities</b>	Activity1.1	
<b>GBER scheme / de minimis</b>	General de minimis	



## Associated organisations

Number	Status	Name of the organisation in original language	Name of the responsible project partner
1	Active	API generated associated organisation	Lead Partner v2

### API generated associated organisation AO1

Partner number	LP1
Name of the organisation in original language	API generated associated organisation
Name of the organisation in english	API generated associated organisation name in english
Country	Egypt (EG)
NUTS 2	Alexandria (EG01)
NUTS 3	Alexandria (EG010)
Street, House number, Postal code, City	Egyptstreet 13 109099 Cairo
Legal representative	Mr Legal Representative
Contact person	Ms Contact Persona
Email	contact@jems.eu
Telephone no.	+1234567890
Partner role	API generated associated organisation role EN

## C - Project description

### C.1 Project overall objective

Below, you can see the Programme priority specific objective your project will contribute to (chosen in section A.1.).

S01.1: Developing and enhancing research and innovation capacities and the uptake of advanced technologies

#### Project overall objective

Now think about your main objective – what do you aim to achieve by the end of your project? Remember your project needs to contribute to the programme's objective.

Your objective should:

- be realistic and achievable by the end of the project, or shortly after;
- specify who needs project results and in which territory;
- be measurable – indicate the change you are aiming for.

API generated application overall objective EN

## C.2 Project relevance and context

### C.2.1 What are the common territorial challenge(s) that will be tackled by the project?

Please describe why your project is needed in the programme area and the relevance of your project for the programme area, in terms of common challenges and opportunities addressed.

API generated application territorial challenge EN

### C.2.2 How does the project tackle identified common challenges and/or opportunities and what is new about the approach the project takes?

Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime. Describe also in what way the approach goes beyond existing practice in the sector/programme area/participating countries.

API generated application common challenge EN

### C.2.3 Why is cross-border/transnational/inter-regional cooperation needed to achieve the project's objectives and result?

Please explain why the project objectives cannot be efficiently reached acting only on a national/regional /local level and/or describe what benefits the project partners/target groups/ project area/programme area gain in taking a cross-border/transnational/inter-regional approach.

API generated application transitional cooperation EN

### C.2.4 Who will benefit from your project outputs?

In the first column of each row, please select one of the pre-defined target groups from the drop-down list. In the second column explain in more detail exactly who will benefit from your project. For example, if you choose the category education, you need to explain which specific schools or groups of schools and in which territory.

Target Group	Specification
Local public authority	API generated application benefits EN

### C.2.5 How does the project contribute to wider strategies and policies?

Please indicate to which strategies and policies your project will contribute. Then describe in what way you will contribute.

Strategy	Contribution
EU Strategy for the Adriatic and Ionian Region Strategy	API generated application strategy contribution EN

**C.2.6 Which synergies with past or current EU and other projects or initiatives will the project make use of?**

Project or Initiative	Synergy
API generated application initiative EN	API generated application synergy EN

**C.2.7 How does the project build on available knowledge?**

Please describe the experiences/lessons learned that the project draws on, and other available knowledge the project capitalises on.

API generated application available knowledge EN

## C.3 Project partnership

Describe the structure of your partnership and explain why these partners are needed to implement the project and to achieve project objectives. What is the contribution of each partner to the project?

API generated project partnership EN

## C.4 Project work plan

Number	Work package name
1	API generated project work package title EN

## Work package 1

### Work package title

API generated project work package title EN

### Objectives

Your objectives should be:

- realistic and achievable by the end of the project;
- specific (who needs project outputs delivered in this work package, and in which territory);
- measurable – indicate the change you are aiming for.

Define one project specific objective that will be achieved when all activities in this work package are implemented and outputs delivered.

API generated specific objective EN

Think about the communication objective that will contribute to the achievement of the specific objective. Communication objectives aim at changes in a target audience's behaviour, knowledge or belief.

API generated project objective and audience EN

### Activities

Activity 1.1	
Title	API generated activity 1 title EN
Start period	Period 1, 1 - 3
End period	Period 4, 10 - 12
Description	API generated activity translation EN
Partner(s) involved	

Deliverables 1.1			
Running number	Deliverable title	Description	Delivery period
D.1.1.1	API generated activity deliverable title EN	API generated activity deliverable description EN	Period 2, 4 - 6

Activity 1.2	
Title	API generated activity 2 title EN
Start period	Period 5, 13 - 15
End period	Period 8, 22 - 24
Description	API generated activity translation EN
Partner(s) involved	

Deliverables 1.2			
Running number	Deliverable title	Description	Delivery period
D.1.2.1	API generated activity deliverable title EN	API generated activity deliverable description EN	Period 3, 7 - 9

## Outputs

Output 1.1	
Output Title	API generated output 1 title EN
Programme Output Indicator	OI1185458: Enterprises supported (of which: micro, small, medium, large)
Measurement Unit	enterprises
Target Value	3.00
Delivery period	Period 3, 7 - 9
Output Description	API generated output 1 description EN
Output 1.2	
Output Title	API generated output 2 title EN
Programme Output Indicator	OI1185458: Enterprises supported (of which: micro, small, medium, large)
Measurement Unit	enterprises
Target Value	5.00
Delivery period	Period 4, 10 - 12



**Output 1.2****Output Description**

API generated output 2 description EN

**Investments****Investment 1.1****Title**

API generated investment title EN

**Expected delivery period**

Period 1, 1 - 3

**Justification**

Please explain why this investment is needed.

API generated investment justification EN

Please clearly describe the cross-border/transnational relevance of the investment.

API generated investment transnational relevance EN

Please describe who is benefiting (e.g. partners, regions, end-users, etc.) from this investment, and in what way.

API generated investment benefits EN

In the case of pilot investment, please clarify which problem it tackles, which findings you expect from it, how it can be replicated, and how the experience coming from it will be used for the benefit of the programme area.

API generated investment pilot clarification EN

**Location of the physical investment****Country**

Deutschland (DE)

**NUTS 2**

Stuttgart (DE11)

**NUTS 3**

Stuttgart, Stadtkreis (DE111)

**Street House number, Postal code, City**

Investmentstreet 1, 1010, Investment city

**Risk associated with the investment**

Describe the risk associated with the investment, go/no-go decisions, etc. (if any).

API generated investment risk EN

### **Investment documentation**

Please list all technical requirements and permissions (e.g. building permits) required for the investment according to the respective national legislation. If these are already available, attach them to this application form, otherwise indicate when you expect them to be available.

API generated investment technical requirements EN

For investments in infrastructure with an expected lifespan of at least five years, please indicate whether an assessment of expected impacts of climate change has been carried out. Should it be necessary, you must be ready to submit this documentation to the relevant programme body/ies.

API generated investment climate change assessment EN

### **Ownership**

Who owns the site where the investment is located?

API generated investment ownership EN

Who will retain ownership of the investment at the end of the project?

API generated investment ownership retainment EN

Who will take care of the maintenance of the investment? How will this be done?

API generated investment maintenance EN

## C.5 Project Results

What do you expect to change because of the activities you plan to implement and the outputs you plan to deliver? Please take a look at the programme result indicators and select those that you will contribute to.

Result 1	
Programme result indicator	RI1550546: Jobs created in supported entities
Measurement unit	annual FTEs
Baseline	0.00
Target value	13.00
Delivery period	Period 8, 22 - 24
Result description	API generated project result description EN

## C.6 Project Time Plan

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	After End
<b>WP1 API generated project work package title...</b>									
<i>A1.1 API generated activity 1 title EN</i>		D1.1.1							
<i>A1.2 API generated activity 2 title EN</i>			D1.2.1						
<i>OI1185458</i>			O1.1	O1.2					
<b>Result indicator</b>									
<i>RI1550546</i>								R1	

## C.7 Project management

In addition to the thematic work you will do in your project, you will need time and resources for coordination and internal communication. Please describe below how you plan to organise yourself to ensure the project work runs smoothly.

### C.7.1 How will you coordinate your project?

Who will be responsible for coordination? Will you have any other management structures (e.g., thematic groups, WP managers)? How will the internal communication work?

API generated project coordination EN

### C.7.2 Which measures will you take to ensure quality in your project?

Describe specific approaches and processes and responsible partners. If you plan to have any type of project evaluation, please describe its purpose and scope here.

API generated project quality EN

### C.7.3 What will be the general approach you will follow to communicate about your project?

Who will coordinate project communication and how will he/she ensure the involvement of all partners? How will the communication function contribute to transfer your project results? Please note that all communication activities should be included in the work packages, as an integral part of your project. There is no need to repeat this information here.

API generated project communication EN

### C.7.4 How do you foresee the financial management of the project and reporting procedures for activities and budget (within the partnership and towards the programme)?

Define responsibilities, deadlines in financial flows, reporting flows, project related transfers, reclaims, etc.

API generated project financial forecast EN

### C.7.5 Cooperation criteria

Please select all cooperation criteria that apply to your project and describe how you will fulfil them.

Cooperation criteria		Description
Joint development	Yes	API generated project joint development EN
Joint implementation	Yes	API generated project joint implementation EN
Joint staffing	Yes	API generated project joint staffing EN
Joint financing	Yes	API generated project joint financing EN

### C.7.6 Horizontal principles

Please indicate which type of contribution to horizontal principles applies to the project, and justify your choice.

Horizontal principles	Type of contribution	Description of contribution
Sustainable development	negative effects	API generated project sustainable development EN
Equal opportunities and non-discrimination	neutral	API generated project equal opportunities EN
Equality between men and women	positive effects	API generated project equality EN

## C.8 Long-term plans

As a programme, we would like to support projects that have a long-lasting effect in the territory and those who will benefit from them. Please describe below what you will do to ensure this.

### C.8.1 Ownership

Please describe who will ensure the financial and institutional support for the outputs/deliverables developed by the project (e.g., tools), and explain how these outputs/deliverables will be integrated in the work of the institutions.

API generated project ownership EN

### C.8.2 Durability

Some outputs/deliverables should be used by relevant groups (project partners or others) after the project's lifetime, in order to have a lasting effect on the territory and the population. For example, new practices in urban transport need to be used by local authorities to have cleaner air in the city, and the whole population will benefit from this. Please describe how your outputs/deliverables will be used after the project ends and by whom.

API generated project durability EN

### C.8.3 Transferability

Some outputs/deliverables that you will deliver could be adapted or further developed to be used by other target groups or in other territories. What will you do to make sure that relevant groups are aware of your outputs/deliverables and are able to use them?

API generated project transferability EN