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00079

auxiliary protocol

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Form language: EN

Input language: EN

Currency: EUR

A - Project identification

A.1 Project identification

Project id (automatically created)	00079
Name of the lead partner organisation	Lead Partner in original language
Name of the lead partner organisation in English	Lead Partner in english
Project title	
Project acronym	auxiliary protocol
Programme priority	PO1 Innovation EN
Specific objective	S01.1: Developing and enhancing research and innovation capacities and the uptake of advanced technologies
Project duration in months	9

A.2 Project summary

Please give a short overview of the project and describe:

- the common challenge of the programme area you are jointly tackling in your project;
- the overall objective of the project and the expected change your project will make to the current situation;
- the main outputs you will produce and those who will benefit from them;
- the approach you plan to take and why a cross-border/transnational/inter-regional approach is needed;
- what is new/original about the project.

A.3 Project budget overview

Programme funding			Contribution					Total project budget
Funding source	Funding amount	Co-financing rate (%)	Automatic public contribution	Other public contribution	Total public contribution	Private contribution	Total contribution	
ERDF	0,00	0,00 %	0,00	0,00	0,00	0,00	0,00	0,00
Neighbourhood CBC	1.191,63	23,26 %	0,00	0,00	0,00	3.931,49	3.931,49	5.123,12
Total EU funds	1.191,63	23,26 %	0,00	0,00	0,00	3.931,49	3.931,49	5.123,12
Other fund EN	0,00	0,00 %	0,00	0,00	0,00	0,00	0,00	0,00
Total project budget	1.191,63	23,26 %	0,00	0,00	0,00	3.931,49	3.931,49	5.123,12

A.4 Project outputs and result overview

Outputs and results not created

B - Project partners

Partners overview

Number	Status	Name of the organisation in english	Country	Organisation abbreviation	Partner role	Associated organisations	Partner total eligible budget
1	Active	Lead Partner in english		Lead Partner	LP		5.123,12

B.1 Lead partner	
Partner number	1
Partner role	LP
Name of the organisation in original language	Lead Partner in original language
Name of the organisation in english	Lead Partner in english
Organisation abbreviation	Lead Partner
Department / unit / division	API generated department / unit / division EN
Partner main address	
Country	
NUTS 2	
NUTS 3	
Street, House number, Postal code, City	
Homepage	
Address of department / unit / division (if applicable)	
Country	
NUTS 2	
NUTS 3	
Street, House number, Postal code, City	
Legal and financial information	
Type of partner	Other
Subtype of partner	Medium sized enterprise
Legal status	Internal EN test
Sector of activity at NACE group level	B
VAT number (if applicable)	vat_number
Is your organisation entitled to recover VAT based on national legislation for the activities implemented in the project?	Partly
Other identifier number	other_identifier_number

Legal and financial information			
Other identifier description		API generated other identifier description EN	
PIC (from EC Participant Register)		000000000	
Contact			
Legal representative			
Contact person			
Email			
Telephone no.			
Motivation			
Which of the organisation's thematic competences and experiences are relevant for the project?			
What is the role (contribution and main activities) of your organisation in the project?			
If applicable, describe the organisation's experience in participating in and/or managing EU co-financed projects or other international projects.			
Co-financing			
Source		Amount	Percentage
Neighbourhood CBC		1.191,63	23,26 %
Partner contribution		3.931,49	76,74 %
Partner total eligible budget		5.123,12	100,00 %
Origin of partner contribution			
Source of contribution	Legal status of contribution	Amount	% of total partner budget
Lead Partner	Private	3.931,49	76,74 %
Total			
Sub-total public contribution		0,00	0,00 %
Sub-total automatic public contribution		0,00	0,00 %
Sub-total private contribution		3.931,49	76,74 %
Total		3.931,49	76,74 %

State Aid	
State aid criteria self-check	
Criterium I: Is the partner involved in economic activities through the project?	
1. Will the project applicant implement activities and/or offer goods/services for which a market exists?	
2. Are there activities/goods/services that could have been undertaken by an operator with the view to making profit (even if this is not the applicant's intention)?	
Criterium II: Does the partner receive an undue advantage in the framework of the project?	
1. Does the project applicant plan to carry out the economic activities on its own i.e. not to select an external service provider via public procurement procedures for example?	
2. Will the project applicant, any other operator not included in the project as a project partner or the target audience gain any benefits from its project economic activities, not received in the normal course of business (i.e. not received in the absence of funding granted through the project)?	
Result of State aid criteria self-check:	To see the result, please answer all the questions above.
State aid relevant activities	
GBER scheme / de minimis	

Associated organisations

No associated organisations

C - Project description

C.1 Project overall objective

Below, you can see the Programme priority specific objective your project will contribute to (chosen in section A.1.).

S01.1: Developing and enhancing research and innovation capacities and the uptake of advanced technologies

Project overall objective

Now think about your main objective – what do you aim to achieve by the end of your project? Remember your project needs to contribute to the programme's objective.

Your objective should:

- be realistic and achievable by the end of the project, or shortly after;
- specify who needs project results and in which territory;
- be measurable – indicate the change you are aiming for.

C.2 Project relevance and context

C.2.1 What are the common territorial challenge(s) that will be tackled by the project?

Please describe why your project is needed in the programme area and the relevance of your project for the programme area, in terms of common challenges and opportunities addressed.

C.2.2 How does the project tackle identified common challenges and/or opportunities and what is new about the approach the project takes?

Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime. Describe also in what way the approach goes beyond existing practice in the sector/programme area/participating countries.

C.2.3 Why is cross-border/transnational/inter-regional cooperation needed to achieve the project's objectives and result?

Please explain why the project objectives cannot be efficiently reached acting only on a national/regional /local level and/or describe what benefits the project partners/target groups/ project area/programme area gain in taking a cross-border/transnational/inter-regional approach.

C.2.4 Who will benefit from your project outputs?

In the first column of each row, please select one of the pre-defined target groups from the drop-down list. In the second column explain in more detail exactly who will benefit from your project. For example, if you choose the category education, you need to explain which specific schools or groups of schools and in which territory.

Target Group	Specification
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C.2.5 How does the project contribute to wider strategies and policies?

Please indicate to which strategies and policies your project will contribute. Then describe in what way you will contribute.

Strategy	Contribution
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C.2.6 Which synergies with past or current EU and other projects or initiatives will the project make use of?

Project or Initiative	Synergy
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C.2.7 How does the project build on available knowledge?

Please describe the experiences/lessons learned that the project draws on, and other available knowledge the project capitalises on.

C.3 Project partnership

Describe the structure of your partnership and explain why these partners are needed to implement the project and to achieve project objectives. What is the contribution of each partner to the project?

C.4 Project work plan

No work packages

C.5 Project Results

What do you expect to change because of the activities you plan to implement and the outputs you plan to deliver? Please take a look at the programme result indicators and select those that you will contribute to.

No results

C.7 Project management

In addition to the thematic work you will do in your project, you will need time and resources for coordination and internal communication. Please describe below how you plan to organise yourself to ensure the project work runs smoothly.

C.7.1 How will you coordinate your project?

Who will be responsible for coordination? Will you have any other management structures (e.g., thematic groups, WP managers)? How will the internal communication work?

C.7.2 Which measures will you take to ensure quality in your project?

Describe specific approaches and processes and responsible partners. If you plan to have any type of project evaluation, please describe its purpose and scope here.

C.7.3 What will be the general approach you will follow to communicate about your project?

Who will coordinate project communication and how will he/she ensure the involvement of all partners? How will the communication function contribute to transfer your project results? Please note that all communication activities should be included in the work packages, as an integral part of your project. There is no need to repeat this information here.

C.7.4 How do you foresee the financial management of the project and reporting procedures for activities and budget (within the partnership and towards the programme)?

Define responsibilities, deadlines in financial flows, reporting flows, project related transfers, reclaims, etc.

C.7.5 Cooperation criteria

Please select all cooperation criteria that apply to your project and describe how you will fulfil them.

Cooperation criteria	Description
Joint development	No
Joint implementation	No
Joint staffing	No
Joint financing	No

C.7.6 Horizontal principles

Please indicate which type of contribution to horizontal principles applies to the project, and justify your choice.

Horizontal principles	Type of contribution	Description of contribution
Sustainable development		
Equal opportunities and non-discrimination		
Equality between men and women		

C.8 Long-term plans

As a programme, we would like to support projects that have a long-lasting effect in the territory and those who will benefit from them. Please describe below what you will do to ensure this.

C.8.1 Ownership

Please describe who will ensure the financial and institutional support for the outputs/deliverables developed by the project (e.g., tools), and explain how these outputs/deliverables will be integrated in the work of the institutions.

C.8.2 Durability

Some outputs/deliverables should be used by relevant groups (project partners or others) after the project's lifetime, in order to have a lasting effect on the territory and the population. For example, new practices in urban transport need to be used by local authorities to have cleaner air in the city, and the whole population will benefit from this. Please describe how your outputs/deliverables will be used after the project ends and by whom.

C.8.3 Transferability

Some outputs/deliverables that you will deliver could be adapted or further developed to be used by other target groups or in other territories. What will you do to make sure that relevant groups are aware of your outputs/deliverables and are able to use them?