



Replace with your Programme Logo

00253

open-source program

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Form language: EN

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A - Project identification

A.1 Project identification

Project id (automatically created)	00253
Name of the lead partner organisation	Name in org language
Name of the lead partner organisation in English	Name in english
Project title	Project title EN
Project acronym	open-source program
Programme priority	PO1 Innovation EN
Specific objective	S01.1: Developing and enhancing research and innovation capacities and the uptake of advanced technologies
Project duration in months	18

A.2 Project summary

Please give a short overview of the project and describe:

- the common challenge of the programme area you are jointly tackling in your project;
- the overall objective of the project and the expected change your project will make to the current situation;
- the main outputs you will produce and those who will benefit from them;
- the approach you plan to take and why a cross-border/transnational/inter-regional approach is needed;
- what is new/original about the project.

Summary EN

A.3 Project budget overview

Programme funding			Contribution				Total project budget
Funding source	Funding amount	Co-financing rate (%)	Other public contribution	Total public contribution	Private contribution	Total contribution	
ERDF	383.33	60.00 %	255.56	255.56	0.00	255.56	638.89
Neighbourhood CBC	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00
Total EU funds	383.33	60.00 %	255.56	255.56	0.00	255.56	638.89
Total project budget	383.33	60.00 %	255.56	255.56	0.00	255.56	638.89

A.4 Project outputs and result overview

Programme Output Indicator	Aggregated value per Programme output indicator	Measurement Unit	Output	Output Title	Output target value	Programme result indicator	Baseline	Result indicator target value	Measurement unit
Enterprises supported (of which: micro, small, medium, large)	3.00	enterprises	Output 1.1	API generated output 1 title EN	3.00	Jobs created in supported entities	0.00	13.00	annual FTEs

B - Project partners

Partners overview

Number	Status	Name of the organisation in english	Country	Organisation abbreviation	Partner role	Partner total eligible budget
1	Active	Name in english	Åland Islands (AX)	Lead Partner	LP	638.89

B.1 Lead partner	
Partner number	1
Partner role	LP
Name of the organisation in original language	Name in org language
Name of the organisation in english	Name in english
Organisation abbreviation	Lead Partner
Department / unit / division	Department EN
Partner main address	
Country	Åland Islands (AX)
NUTS 2	Åland Islands (AX00)
NUTS 3	Åland Islands (AX000)
Street, House number, Postal code, City	Street 99 9090 Island city
Homepage	city@city.com
Address of department / unit / division (if applicable)	
Country	Åland Islands (AX)
NUTS 2	Åland Islands (AX00)
NUTS 3	Åland Islands (AX000)
Street, House number, Postal code, City	Secondstreet 88 8080 City
Legal and financial information	
Type of partner	Other
Legal status	Internal EN
VAT number (if applicable)	233455666
Contact	
Legal representative	Mr Legal Rep
Contact person	Ms Contact Person
Email	contact@address.com

Contact			
Telephone no.		+009988776655	
Co-financing			
Source		Amount	Percentage
ERDF		383.33	60.00 %
Partner contribution		255.56	40.00 %
Partner total eligible budget		638.89	100.00 %
Origin of partner contribution			
Source of contribution	Legal status of contribution	Amount	% of total partner budget
Lead Partner	Public	255.56	40.00 %

C - Project description

C.1 Project overall objective

Below, you can see the Programme priority specific objective your project will contribute to (chosen in section A.1.).

S01.1: Developing and enhancing research and innovation capacities and the uptake of advanced technologies

C.2 Project relevance and context

C.2.1 What are the common territorial challenge(s) that will be tackled by the project?

Please describe why your project is needed in the programme area and the relevance of your project for the programme area, in terms of common challenges and opportunities addressed.

API generated application territorial challenge EN

C.2.2 How does the project tackle identified common challenges and/or opportunities and what is new about the approach the project takes?

Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime. Describe also in what way the approach goes beyond existing practice in the sector/programme area/participating countries.

API generated application common challenge EN

C.2.3 Why is cross-border/transnational/inter-regional cooperation needed to achieve the project's objectives and result?

Please explain why the project objectives cannot be efficiently reached acting only on a national/regional /local level and/or describe what benefits the project partners/target groups/ project area/programme area gain in taking a cross-border/transnational/inter-regional approach.

API generated application transitional cooperation EN

C.2.4 Who will benefit from your project outputs?

In the first column of each row, please select one of the pre-defined target groups from the drop-down list. In the second column explain in more detail exactly who will benefit from your project. For example, if you choose the category education, you need to explain which specific schools or groups of schools and in which territory.

Target Group	Specification
Local public authority	API generated application benefits EN

C.2.5 How does the project contribute to wider strategies and policies?

Please indicate to which strategies and policies your project will contribute. Then describe in what way you will contribute.

Strategy	Contribution
EU Strategy for the Adriatic and Ionian Region Strategy	API generated application strategy contribution EN

C.2.6 Which synergies with past or current EU and other projects or initiatives will the project make use of?

Project or Initiative	Synergy
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C.2.7 How does the project build on available knowledge?

Please describe the experiences/lessons learned that the project draws on, and other available knowledge the project capitalises on.

API generated application available knowledge EN

C.3 Project partnership

Describe the structure of your partnership and explain why these partners are needed to implement the project and to achieve project objectives. What is the contribution of each partner to the project?

API generated project partnership EN

C.4 Project work plan

Number
1

Work package 1

Objectives

Your objectives should be:

- realistic and achievable by the end of the project;
- specific (who needs project outputs delivered in this work package, and in which territory);
- measurable – indicate the change you are aiming for.

Define one project specific objective that will be achieved when all activities in this work package are implemented and outputs delivered.

API generated specific objective EN

Think about the communication objective that will contribute to the achievement of the specific objective. Communication objectives aim at changes in a target audience's behaviour, knowledge or belief.

API generated project objective and audience EN

Activities

Activity 1.1	
Title	API generated activity title EN
Start period	Period 1, 1 - 3
End period	Period 4, 10 - 12
Description	API generated activity description EN

Outputs

Output 1.1	
Output Title	API generated output 1 title EN
Programme Output Indicator	OI1: Enterprises supported (of which: micro, small, medium, large)
Measurement Unit	enterprises
Target Value	3.00
Delivery period	Period 3, 7 - 9
Output Description	API generated output 1 description EN

C.5 Project Results

What do you expect to change because of the activities you plan to implement and the outputs you plan to deliver? Please take a look at the programme result indicators and select those that you will contribute to.

Result 1	
Programme result indicator	RI1: Jobs created in supported entities
Measurement unit	annual FTEs
Baseline	0.00
Target value	13.00
Result description	API generated project result description EN

C.6 Project Time Plan

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	After End
WP1							
<i>A1.1 API generated activity title EN</i>							
<i>O1</i>			O1.1				

C.7 Project management

In addition to the thematic work you will do in your project, you will need time and resources for coordination and internal communication. Please describe below how you plan to organise yourself to ensure the project work runs smoothly.

C.7.1 How will you coordinate your project?

Who will be responsible for coordination? Will you have any other management structures (e.g., thematic groups, WP managers)? How will the internal communication work?

API generated project coordination EN

C.7.2 Which measures will you take to ensure quality in your project?

Describe specific approaches and processes and responsible partners. If you plan to have any type of project evaluation, please describe its purpose and scope here.

API generated project quality EN

C.7.3 What will be the general approach you will follow to communicate about your project?

Who will coordinate project communication and how will he/she ensure the involvement of all partners? How will the communication function contribute to transfer your project results? Please note that all communication activities should be included in the work packages, as an integral part of your project. There is no need to repeat this information here.

API generated project communication EN

C.7.4 How do you foresee the financial management of the project and reporting procedures for activities and budget (within the partnership and towards the programme)?

Define responsibilities, deadlines in financial flows, reporting flows, project related transfers, reclaims, etc.

API generated project financial forecast EN

C.7.5 Cooperation criteria

Please select all cooperation criteria that apply to your project and describe how you will fulfil them.

Cooperation criteria		Description
Joint development	Yes	API generated project joint development EN
Joint implementation	Yes	API generated project joint implementation EN
Joint staffing	Yes	API generated project joint staffing EN
Joint financing	Yes	API generated project joint financing EN

C.7.6 Horizontal principles

Please indicate which type of contribution to horizontal principles applies to the project, and justify your choice.

Horizontal principles	Type of contribution	Description of contribution
Sustainable development	negative effects	API generated project sustainable development EN
Equal opportunities and non-discrimination	neutral	API generated project equal opportunities EN
Equality between men and women	positive effects	API generated project equality EN

C.8 Long-term plans

As a programme, we would like to support projects that have a long-lasting effect in the territory and those who will benefit from them. Please describe below what you will do to ensure this.

C.8.1 Ownership

Please describe who will ensure the financial and institutional support for the outputs/deliverables developed by the project (e.g., tools), and explain how these outputs/deliverables will be integrated in the work of the institutions.

API generated project ownership EN

C.8.2 Durability

Some outputs/deliverables should be used by relevant groups (project partners or others) after the project's lifetime, in order to have a lasting effect on the territory and the population. For example, new practices in urban transport need to be used by local authorities to have cleaner air in the city, and the whole population will benefit from this. Please describe how your outputs/deliverables will be used after the project ends and by whom.

API generated project durability EN

C.8.3 Transferability

Some outputs/deliverables that you will deliver could be adapted or further developed to be used by other target groups or in other territories. What will you do to make sure that relevant groups are aware of your outputs/deliverables and are able to use them?

API generated project transferability EN