



Replace with your Programme Logo

00048

cross-platform monitor

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Version 2.0

Form language: EN

Input language: EN

A - Project identification

A.1 Project identification

| | |
|---|--|
| Project id (automatically created) | 00048 |
| Name of the lead partner organisation | Name in org language |
| Name of the lead partner organisation in English | Name in english |
| Project title | Project title EN |
| Project acronym | cross-platform monitor |
| Programme priority | PO1 Innovation EN |
| Specific objective | S01.1: Developing and enhancing research and innovation capacities and the uptake of advanced technologies |
| Project duration in months | 18 |

A.2 Project summary

Please give a short overview of the project and describe:

- the common challenge of the programme area you are jointly tackling in your project;
- the overall objective of the project and the expected change your project will make to the current situation;
- the main outputs you will produce and those who will benefit from them;
- the approach you plan to take and why a cross-border/transnational/inter-regional approach is needed;
- what is new/original about the project.

Summary EN

A.3 Project budget overview

| Programme funding | | | Contribution | | | | Total project budget |
|----------------------|----------------|-----------------------|---------------------------|---------------------------|----------------------|--------------------|----------------------|
| Funding source | Funding amount | Co-financing rate (%) | Other public contribution | Total public contribution | Private contribution | Total contribution | |
| ERDF | 383.33 | 60.00 % | 255.56 | 255.56 | 0.00 | 255.56 | 638.89 |
| Neighbourhood CBC | 0.00 | 0.00 % | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total EU funds | 383.33 | 60.00 % | 255.56 | 255.56 | 0.00 | 255.56 | 638.89 |
| | | | | | | | |
| Total project budget | 383.33 | 60.00 % | 255.56 | 255.56 | 0.00 | 255.56 | 638.89 |

A.4 Project outputs and result overview

| Programme Output Indicator | Aggregated value per Programme output indicator | Measurement Unit | Output | Output Title | Output target value | Programme result indicator | Baseline | Result indicator target value | Measurement unit |
|---|---|------------------|------------|---------------------------------|---------------------|------------------------------------|----------|-------------------------------|------------------|
| Enterprises supported (of which: micro, small, medium, large) | 3.00 | enterprises | Output 1.1 | API generated output 1 title EN | 3.00 | Jobs created in supported entities | 0.00 | 13.00 | annual FTEs |

B - Project partners

Partners overview

| Number | Status | Name of the organisation in english | Country | Organisation abbreviation | Partner role | Partner total eligible budget |
|--------|--------|-------------------------------------|--------------------|---------------------------|--------------|-------------------------------|
| 1 | Active | Name in english | Åland Islands (AX) | Lead Partner | LP | 638.89 |

| | |
|--|-------------------------------|
| B.1 Lead partner | |
| Partner number | 1 |
| Partner role | LP |
| Name of the organisation in original language | Name in org language |
| Name of the organisation in english | Name in english |
| Organisation abbreviation | Lead Partner |
| Department / unit / division | Department EN |
| Partner main address | |
| Country | Åland Islands (AX) |
| NUTS 2 | Åland Islands (AX00) |
| NUTS 3 | Åland Islands (AX000) |
| Street, House number, Postal code, City | Street 99 9090 Island city |
| Homepage | city@city.com |
| Address of department / unit / division (if applicable) | |
| Country | Åland Islands (AX) |
| NUTS 2 | Åland Islands (AX00) |
| NUTS 3 | Åland Islands (AX000) |
| Street, House number, Postal code, City | Secondstreet 88 8080 City |
| Legal and financial information | |
| Type of partner | Other |
| Legal status | Internal EN |
| VAT number (if applicable) | 233455666 |
| Contact | |
| Legal representative | Mr Legal Rep |
| Contact person | Ms Contact Person |
| Email | contact@address.com |

| Contact | | | |
|--------------------------------|------------------------------|---------------|---------------------------|
| Telephone no. | | +009988776655 | |
| Co-financing | | | |
| Source | | Amount | Percentage |
| ERDF | | 383.33 | 60.00 % |
| Partner contribution | | 255.56 | 40.00 % |
| Partner total eligible budget | | 638.89 | 100.00 % |
| Origin of partner contribution | | | |
| Source of contribution | Legal status of contribution | Amount | % of total partner budget |
| Lead Partner | Public | 255.56 | 40.00 % |

C - Project description

C.1 Project overall objective

Below, you can see the Programme priority specific objective your project will contribute to (chosen in section A.1.).

S01.1: Developing and enhancing research and innovation capacities and the uptake of advanced technologies

C.2 Project relevance and context

C.2.1 What are the common territorial challenge(s) that will be tackled by the project?

Please describe why your project is needed in the programme area and the relevance of your project for the programme area, in terms of common challenges and opportunities addressed.

API generated application territorial challenge EN

C.2.2 How does the project tackle identified common challenges and/or opportunities and what is new about the approach the project takes?

Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime. Describe also in what way the approach goes beyond existing practice in the sector/programme area/participating countries.

API generated application common challenge EN

C.2.3 Why is cross-border/transnational/inter-regional cooperation needed to achieve the project's objectives and result?

Please explain why the project objectives cannot be efficiently reached acting only on a national/regional /local level and/or describe what benefits the project partners/target groups/ project area/programme area gain in taking a cross-border/transnational/inter-regional approach.

API generated application transitional cooperation EN

C.2.4 Who will benefit from your project outputs?

In the first column of each row, please select one of the pre-defined target groups from the drop-down list. In the second column explain in more detail exactly who will benefit from your project. For example, if you choose the category education, you need to explain which specific schools or groups of schools and in which territory.

| Target Group | Specification |
|------------------------|---------------------------------------|
| Local public authority | API generated application benefits EN |

C.2.5 How does the project contribute to wider strategies and policies?

Please indicate to which strategies and policies your project will contribute. Then describe in what way you will contribute.

| Strategy | Contribution |
|---|--|
| EU Strategy for the Adriatic and Ionian Region Strategy | API generated application strategy contribution EN |

C.2.6 Which synergies with past or current EU and other projects or initiatives will the project make use of?

| Project or Initiative | Synergy |
|-----------------------|---------|
|-----------------------|---------|

C.2.7 How does the project build on available knowledge?

Please describe the experiences/lessons learned that the project draws on, and other available knowledge the project capitalises on.

API generated application available knowledge EN

C.3 Project partnership

Describe the structure of your partnership and explain why these partners are needed to implement the project and to achieve project objectives. What is the contribution of each partner to the project?

API generated project partnership EN

C.4 Project work plan

| Number |
|--------|
| 1 |

Work package 1

Objectives

Your objectives should be:

- realistic and achievable by the end of the project;
- specific (who needs project outputs delivered in this work package, and in which territory);
- measurable – indicate the change you are aiming for.

Define one project specific objective that will be achieved when all activities in this work package are implemented and outputs delivered.

API generated specific objective EN

Think about the communication objective that will contribute to the achievement of the specific objective. Communication objectives aim at changes in a target audience's behaviour, knowledge or belief.

API generated project objective and audience EN

Activities

| Activity 1.1 | |
|--------------|---------------------------------------|
| Title | API generated activity title EN |
| Start period | Period 1, 1 - 3 |
| End period | Period 4, 10 - 12 |
| Description | API generated activity description EN |

Outputs

| Output 1.1 | |
|----------------------------|--|
| Output Title | API generated output 1 title EN |
| Programme Output Indicator | OI1: Enterprises supported (of which: micro, small, medium, large) |
| Measurement Unit | enterprises |
| Target Value | 3.00 |
| Delivery period | Period 3, 7 - 9 |
| Output Description | API generated output 1 description EN |

C.5 Project Results

What do you expect to change because of the activities you plan to implement and the outputs you plan to deliver? Please take a look at the programme result indicators and select those that you will contribute to.

| | |
|----------------------------|---|
| Result 1 | |
| Programme result indicator | RI1: Jobs created in supported entities |
| Measurement unit | annual FTEs |
| Baseline | 0.00 |
| Target value | 13.00 |
| Result description | API generated project result description EN |

C.6 Project Time Plan

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | After End |
|---|----------|----------|----------|----------|----------|----------|-----------|
| WP1 | | | | | | | |
| <i>A1.1 API generated activity title EN</i> | | | | | | | |
| <i>O11</i> | | | 01.1 | | | | |

C.7 Project management

In addition to the thematic work you will do in your project, you will need time and resources for coordination and internal communication. Please describe below how you plan to organise yourself to ensure the project work runs smoothly.

C.7.1 How will you coordinate your project?

Who will be responsible for coordination? Will you have any other management structures (e.g., thematic groups, WP managers)? How will the internal communication work?

API generated project coordination EN

C.7.2 Which measures will you take to ensure quality in your project?

Describe specific approaches and processes and responsible partners. If you plan to have any type of project evaluation, please describe its purpose and scope here.

API generated project quality EN

C.7.3 What will be the general approach you will follow to communicate about your project?

Who will coordinate project communication and how will he/she ensure the involvement of all partners? How will the communication function contribute to transfer your project results? Please note that all communication activities should be included in the work packages, as an integral part of your project. There is no need to repeat this information here.

API generated project communication EN

C.7.4 How do you foresee the financial management of the project and reporting procedures for activities and budget (within the partnership and towards the programme)?

Define responsibilities, deadlines in financial flows, reporting flows, project related transfers, reclaims, etc.

API generated project financial forecast EN

C.7.5 Cooperation criteria

Please select all cooperation criteria that apply to your project and describe how you will fulfil them.

| Cooperation criteria | | Description |
|----------------------|-----|---|
| Joint development | Yes | API generated project joint development EN |
| Joint implementation | Yes | API generated project joint implementation EN |
| Joint staffing | Yes | API generated project joint staffing EN |
| Joint financing | Yes | API generated project joint financing EN |

C.7.6 Horizontal principles

Please indicate which type of contribution to horizontal principles applies to the project, and justify your choice.

| Horizontal principles | Type of contribution | Description of contribution |
|--|----------------------|--|
| Sustainable development | negative effects | API generated project sustainable development EN |
| Equal opportunities and non-discrimination | neutral | API generated project equal opportunities EN |
| Equality between men and women | positive effects | API generated project equality EN |

C.8 Long-term plans

As a programme, we would like to support projects that have a long-lasting effect in the territory and those who will benefit from them. Please describe below what you will do to ensure this.

C.8.1 Ownership

Please describe who will ensure the financial and institutional support for the outputs/deliverables developed by the project (e.g., tools), and explain how these outputs/deliverables will be integrated in the work of the institutions.

API generated project ownership EN

C.8.2 Durability

Some outputs/deliverables should be used by relevant groups (project partners or others) after the project's lifetime, in order to have a lasting effect on the territory and the population. For example, new practices in urban transport need to be used by local authorities to have cleaner air in the city, and the whole population will benefit from this. Please describe how your outputs/deliverables will be used after the project ends and by whom.

API generated project durability EN

C.8.3 Transferability

Some outputs/deliverables that you will deliver could be adapted or further developed to be used by other target groups or in other territories. What will you do to make sure that relevant groups are aware of your outputs/deliverables and are able to use them?

API generated project transferability EN