



Spend Analytics

Executive Summary

Nov 2020 compared to Nov 2019

Filter ☐ Legend ☐

REPORT



EXPORT



INFO



FOLLOW



Total Spend

\$6.0M

▽ -4.6% vs Nov 2019



Spend per Vendor

\$92.6K

▽ -3.1% vs Nov 2019



Active Vendors

65

▽ -1.5% vs Nov 2019



New Vendors

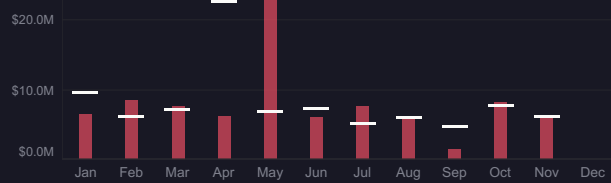
0

- vs Nov 2019



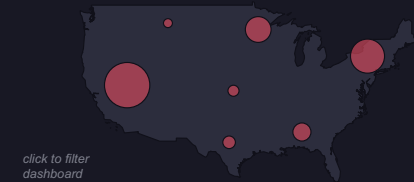
Total Spend

● Current Period — Ref. Period



Vendor Location

○ \$106K ● \$3M



click to filter dashboard

Spend by Category ?

Show % Diff ☐

1	Wages	\$1.3M	
2	People Expenses	\$1.1M	
3	Marketing	\$823.2K	
4	Raw Material	\$750.4K	
5	Buy- Products	\$576.1K	
6	Licenses	\$517.0K	
7	Gas	\$290.6K	
8	Cars	\$176.9K	

Spend by Vendor ⓘ

Show % Diff ☐

1	Screen Saver.com	\$2.7M	
2	Pacific Voice	\$817.4K	
3	SignatureFactory	\$794.3K	
4	Zero Assumption Recovery	\$316.2K	
5	A2Z Solutions	\$205.3K	
6	Kool-Seal	\$150.8K	
7	Active Data	\$135.9K	
8	RFI Corporation	\$104.1K	