|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| TASK | WEEK | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Requirement |  |  |  |  |  |  |  |  |
| Requirement Analysis |  |  |  |  |  |  |  |  |
| UI UX design |  |  |  |  |  |  |  |  |
| Code Construction |  |  |  |  |  |  |  |  |
| Testing |  |  |  |  |  |  |  |  |
| Documentation |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Tenaga Kerja** | Fungsionalitas | Jumlah hari | Tarif/hari | Jumlah Personil | Total |
| Project Manager | 24 | Rp 300,000.00 | 1 | Rp 7,200,000.00 |
| System Analyst | 10 | Rp 150,000.00 | 1 | Rp 1,500,000.00 |
| Programmer | 24 | Rp 200,000.00 | 2 | Rp 9,600,000.00 |
| Designer | 24 | Rp 150,000.00 | 1 | Rp 3,600,000.00 |
| Tester | 25 | Rp 120,000.00 | 3 | Rp 9,000,000.00 |
| Documenter | 30 | Rp 100,000.00 | 1 | Rp 3,000,000.00 |
| **Total** | | | | **Rp 33,900,000.00** |
| **Biaya Lain - lain** | Internet | 2 bulan | Rp 400,000.00 | | Rp 800,000.00 |
| Operasional Gedung | 30 | Rp 50,000.00 | | Rp 3,000,000.00 |
| Lisensi Software | Rp 11,400,000.00 | | | Rp 11,400,000.00 |
| Transportasi | 2 bulan | Rp 200,000.00 | | Rp 400,000.00 |
| Pendaftaran paten | Rp 2,000,000.00 | | | Rp 2,000,000.00 |
| **Total** | | | | **Rp 17,600,000.00** |
| **Keuntungan** | | | | | **Rp 15,000,000.00** |
| **Total** | | | | | **Rp 66,500,000.00** |