



Budget vs. Actual

Affiliate: Syntactics, Inc.
Project Name:

Project Status: Ongoing
Date: 10/10/2022

Affiliate	Date	Project Name	Contract Duration	Contract Effectivity	Contract Expiry	Contract Amount	Actual Amount Spent	Project Status	Profit/Loss
Syntactics, Inc.	06/08/2022	Project Name	100	06/08/2022	06/08/2022	50,000.00	185,684.07	Ongoing	(135,684.07)
Syntactics, Inc.	08/17/2022	Project 02	2	08/17/2022	08/17/2024	30,000,000.00	0.00	Ongoing	30,000,000.00
Syntactics, Inc.	08/17/2022	Sample Project	2	12/01/2021	06/30/2023	5,000,000.00	228,534.24	Ongoing	4,771,465.76