Final Presentation

Group 15 (Isaac Bankier, Quinn Bruckmann, Jay Jones, Ngai Chun Fu, Oliver Lambert , Zara Bandukwala)

Buisness Case

FlyDreamAir is a major airline that covers a wide range of routes throughout the world, has a large fleet of aircrafts and has a large network of travel agencies and customers across the world. But we found that our company has a lack of IT software system that provide better customer experience and increase customer loyalty.

To modernise Fly Dream Air we must build a system that allows customers to continue booking services in the old way while simultaneously allowing customers to move to a new self serve system.

Resource Management

Documentation Devlopment

- Zara Bandukwala
- Oliver Lambert
- Ngai Chun Fu

Project Manager

Quinn Bruckmann

Software Development

Isaac Bankier

Scope

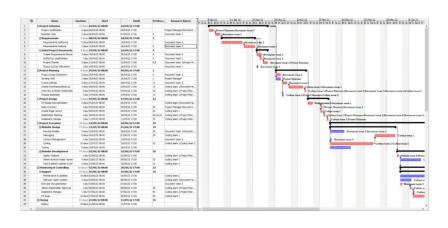
Customers

- Book Flights
- Manage flight reservations
- Purchase in flight services

Employees

- View available Seats
- View Seats and Services booked by a Particular Customer
- Perform actions on behalf of users

Wbs



Costs

Team	# Members	Wage	Days Worked	Total
Project Manager	1	\$70,000.00	14	\$3,920.00
Document Team 1	4	\$70,000.00	15	\$16,800.00
Document Team 2	3	\$60,000.00	17	\$12,240.00
Document Team 3	3	\$60,000.00	14	\$10,080.00
Coding Team 1	6	\$130,000.00	39	\$121,680.00
Coding Team 2	5	\$120,000.00	32	\$76,800.00
				\$241,520.00
Utility	Yearly Cost	Days Applicable	Tota	
Water and sewer	\$485.80	85	\$113.13	3
Electricity and Gas	\$1,500.00	85	\$349.32	2
Garbage disposal	\$464.00	85	\$108.05	5
Telephone	\$1,500.00	85	\$349.32	<u>-</u>
Internet	\$1,680.00	85	\$391.23	3
Rent	\$50,000.00	85	\$11,643.84	L
			\$12,954.88	3

Cost Benefit Analysis

- The total cost is \$250,000
- The new system reduces barriers to booking with Fly Dream Air
- The new system allows better comparisons to be made between airlines
- The costs of taking bookings no longer raise with the amount of bookings taken

Risks

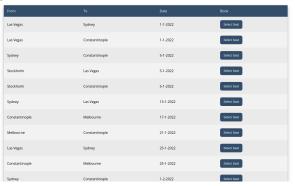
We identified 13 risks that could threaten the completion of the project. More than half of these occured. These had the biggest impact on us:

- Inadequet information on the project requirements
- Issues with communication of decisions
- Slippage in Schedule



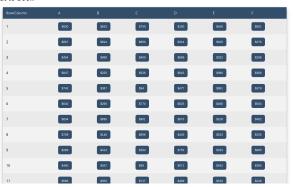
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Flights



Services



Questions