

**UNAUDITED CONSOLIDATED SEGMENT INFORMATION FOR THE QUARTER / HALF YEARENDED 30<sup>th</sup> SEPTEMBER, 2021**

(₹ in crore)

Sr. No	Particulars	Quarter Ended			Half Year Ended		Year Ended (Audited)
		30 Sep'21	30 Jun'21	30 Sep'20	30 Sep'21	30 Sep'20	31 Mar'21
1	<b>Segment Value of Sales and Services (Revenue)</b>						
	- Oil to Chemicals (O2C)	120,475	103,212	76,184	223,687	135,090	320,008
	- Oil and Gas	1,644	1,281	355	2,925	861	2,140
	- Retail	45,450	38,563	41,124	84,013	72,757	157,702
	- Digital Services	24,362	23,403	22,679	47,765	43,981	90,287
	- Financial Services	493	479	612	972	1,302	2,406
	- Others	19,663	12,100	8,471	31,763	16,910	48,252
	<b>Gross Value of Sales and Services</b>	<b>212,087</b>	<b>179,038</b>	<b>149,425</b>	<b>391,125</b>	<b>270,901</b>	<b>620,795</b>
	Less: Inter Segment Transfers	20,555	20,176	21,040	40,731	41,587	81,557
	<b>Value of Sales &amp; Services</b>	<b>191,532</b>	<b>158,862</b>	<b>128,385</b>	<b>350,394</b>	<b>229,314</b>	<b>539,238</b>
2	Less: GST Recovered	17,428	14,490	12,190	31,918	21,881	52,912
	<b>Revenue from Operations</b>	<b>174,104</b>	<b>144,372</b>	<b>116,195</b>	<b>318,476</b>	<b>207,433</b>	<b>486,326</b>
	<b>Segment Results (EBITDA)</b>						
	- Oil to Chemicals (O2C)*	12,720	12,231	8,841	24,951	17,007	38,170
	- Oil and Gas	1,071	797	(194)	1,868	(226)	258
	- Retail*	2,923	1,953	2,029	4,876	3,117	9,842
	- Digital Services	9,561	9,268	8,345	18,829	16,148	34,035
	- Financial Services*^	190	132	530	322	910	1,357
	- Others	1,411	1,413	1,075	2,824	2,353	5,011
	<b>Total Segment Profit before Interest, Tax, Exceptional item and Depreciation, Amortisation and Depletion</b>	<b>27,876</b>	<b>25,794</b>	<b>20,626</b>	<b>53,670</b>	<b>39,309</b>	<b>88,673</b>
3	<b>Segment Results (EBIT)</b>						
	- Oil to Chemicals (O2C)*	10,747	10,394	6,750	21,141	12,949	29,773
	- Oil and Gas	379	228	(630)	607	(1,141)	(1,477)
	- Retail*	2,409	1,454	1,542	3,863	2,269	7,991
	- Digital Services	6,008	5,782	5,157	11,790	9,865	21,181
	- Financial Services*^	190	132	530	322	910	1,357
	- Others	1,009	1,014	751	2,023	1,718	3,635

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		30 Sep'21	30 Jun'21	30 Sep'20	30 Sep'21	30 Sep'20	31 Mar'21
5	<b>Segment Assets</b>						
	- Oil to Chemicals (O2C)	369,666	366,604	360,450	369,666	360,450	358,964
	- Oil and Gas	35,258	36,334	45,008	35,258	45,008	35,163
	- Retail	105,293	101,795	59,630	105,293	59,630	98,361
	- Digital Services	360,967	338,300	290,481	360,967	290,481	305,965
	- Financial Services	102,137	87,313	107,975	102,137	107,975	80,420
	- Others	139,517	138,593	106,514	139,517	106,514	134,879
	- Unallocated	335,028	329,962	269,118	335,028	269,118	325,638
	<b>Total Segment Assets</b>						
6	<b>Segment Liabilities</b>						
	- Oil to Chemicals (O2C)	47,855	46,663	39,914	47,855	39,914	44,284
	- Oil and Gas	14,333	15,293	10,856	14,333	10,856	14,359
	- Retail	22,183	23,338	21,919	22,183	21,919	20,879
	- Digital Services	116,128	97,922	64,731	116,128	64,731	68,328
	- Financial Services	17	16	6,899	17	6,899	71
	- Others	14,064	13,701	15,055	14,064	15,055	14,272
	- Unallocated	1,233,286	1,201,968	1,079,802	1,233,286	1,079,802	1,177,197
	<b>Total Segment Liabilities</b>						

Note: Segment assets and liabilities have been grossed up, with respect to advance from customers, bill discounting, other non-current assets and short-term provisions whereas the same are netted off in the respective heads of Balance Sheet.