

### **FILTERS**

region All P&L

market All By Fiscal Years
customer name All All values are in USD

division All Note: 21 vs 20 is not part of Pivot Table

### Fiscal Years

| Metrics        | 2019  | 2020   | 2021   | 21 vs 20 |
|----------------|-------|--------|--------|----------|
| Net Sales      | 87.5M | 196.7M | 598.9M | 204.5%   |
| COGS           | 51.2M | 123.4M | 380.7M | 208.6%   |
| Gross Margin   | 36.2M | 73.3M  | 218.2M | 197.6%   |
| Gross Margin % | 41.4% | 37.3%  | 36.4%  | -2.3%    |









