Indirect Cost Forecasting

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2025-01-30

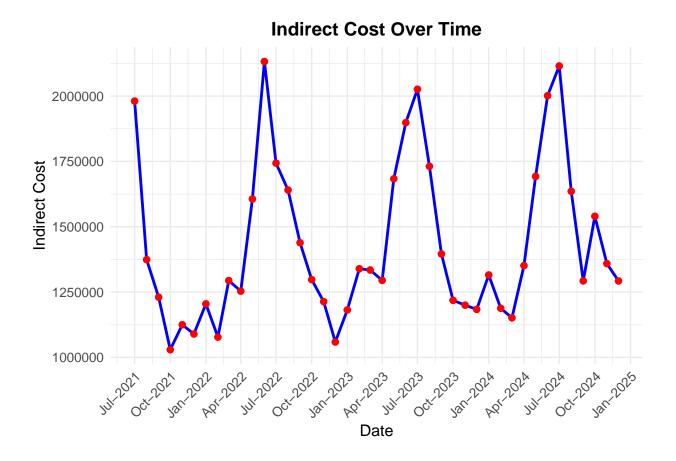
R Markdown

```
## Registered S3 method overwritten by 'quantmod':
## method from
## as.zoo.data.frame zoo

## Loading required package: Rcpp

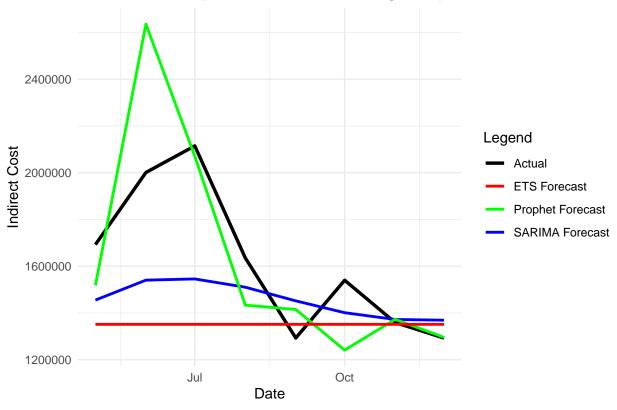
## Loading required package: rlang

## Warning: Using 'size' aesthetic for lines was deprecated in ggplot2 3.4.0.
## i Please use 'linewidth' instead.
## This warning is displayed once every 8 hours.
## Call 'lifecycle::last_lifecycle_warnings()' to see where this warning was ## generated.
```



- ## Disabling weekly seasonality. Run prophet with weekly.seasonality=TRUE to override this.
- ## Disabling daily seasonality. Run prophet with daily.seasonality=TRUE to override this.
- ## [1] "RMSE for ETS: 394658.334431439"





```
## [1] "RMSE Comparison:"
```

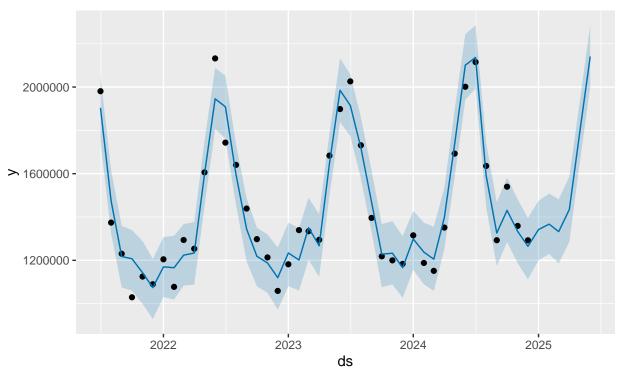
```
## 1 Model RMSE
## 1 SARIMA 287116.1
## 2 Prophet 269539.2
## 3 ETS 394658.3
```

[1] "Best Model Based on RMSE: Prophet"

Disabling weekly seasonality. Run prophet with weekly.seasonality=TRUE to override this.

Disabling daily seasonality. Run prophet with daily.seasonality=TRUE to override this.

Forecast for Indirect Cost



##		Date	Forecast	Lower	CI	(95%)	Upper	CI	(95%)
##	43	2025-01-01	1342031		12	200295		14	175218
##	44	2025-02-01	1367055		12	229516		15	508094
##	45	2025-03-01	1332550		11	185772		14	181267
##	46	2025-04-01	1434650		12	285635		15	86300
##	47	2025-05-01	1785946		16	345027		19	26888
##	48	2025-06-01	2141244		19	99987		22	285247