



Dashboard - (Summary)

Departmental Analysis

HMO Analysis

HMO Claims

HMO CATEGORY   

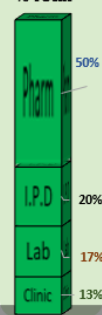
PRIVATE

PUBLIC

Cost of Departmental Service

No. of Departmental Visit

% Total



HMO NAME

ANCHOR HMO LI...	AREWA HEALTH ...
AVON HEALTHC...	BUPA INTERNAT...
CLEARLINE INTE...	CUSTOMS SERVI...
DEFENCE HEALT...	DIAMOND SHIEL...
EXPATCARE HEA...	FCMB
GMD HEALTHCA...	GNI HOM
GREENFIELD H.C...	HALLMARK HMO
HEALTH PARTNE...	HEALTHCARE IN...
HEALTHCARE SE...	HEALTHSTONE ...
HYGEIA HMO LI...	INTEGRATED HE...

Almadina Clinic N.H.I.S Analysis: 2019 to 2020

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HMO Analysis

HMO Claims

Year

2019

2020

HMO CATEGORY

PRIVATE

PUBLIC

Month

Jan...

Feb...

Ma...

April

May

June

July

Aug...

Sep...

Oct...

Nov...

Dec...

Month	Total 10% Co-Payment	Total Clinic owing Pharmacy
January	₦515,578	₦13,396,680
February	₦1,520,423	₦21,018,485
March	₦1,131,399	₦15,986,825
April	₦761,382	₦15,077,654
May	₦835,807	₦13,274,458
June	₦836,935	₦13,687,877
July	₦1,163,078	₦17,209,809
August	₦1,339,289	₦19,773,615
September	₦1,252,192	₦18,965,076
October	₦1,511,773	₦21,448,386
November	₦1,475,603	₦19,746,826
December	₦1,175,176	₦17,091,205
Grand Total	₦13,518,636	₦206,676,896

Cummulative	Year	
Yearly Total	2019	2020
Month	2019	2020
January	₦9,350,713.00	₦16,351,723.40
February	₦32,442,000.60	₦32,839,276.40
March	₦52,396,686.40	₦46,137,750.40
April	₦69,123,496.00	₦57,860,017.00
May	₦85,756,251.80	₦69,685,222.00
June	₦102,217,882.80	₦81,924,931.40
July	₦123,784,280.40	₦93,976,075.40
August	₦145,852,077.20	₦111,061,435.20
September	₦166,045,516.40	₦127,772,222.20

HMO NAME	Total NHIS Services 2020	Total NHIS Services 2019	Percentage Change
WISEHEALTH SERVICES LIMITED	₦25,046,518	₦24,333,098	102.9%
SONGHAI HEALTH TRUST LTD	₦21,294,250	₦22,713,153	93.8%
PRINCETON HEALTH GROUP	₦19,040,785	₦19,365,069	98.3%
UNITED COMPREHENSIVE HEALTH MANAGERS	₦15,560,454	₦13,697,619	113.6%
HEALTHCARE INTERNATIONAL LIMITED	₦9,503,238	₦12,104,647	78.5%
POLICE HMO	₦9,359,304	₦6,461,314	144.9%
MANSARD HMO	₦8,119,748	₦6,913,488	117.4%
DEFENCE HEALTH MAINTENANCE LTD	₦7,874,138	₦6,896,397	114.2%
UNITED HEALTHCARE INTERNATIONAL LTD	₦6,649,676	₦9,252,242	71.9%
VENUS MEDICARE LTD	₦5,484,108	₦9,241,745	59.3%
SUNU LTD	₦4,564,440	₦3,988,463	114.4%
ANCHOR HMO INTERNATIONAL COMPANY LTD	₦4,034,356	₦3,497,215	115.4%
AVON HEALTHCARE LIMITED	₦4,026,047	₦6,632,014	60.7%
NNPC HMO	₦3,764,828	₦0	0.0%
HYGEIA HMO LIMITED	₦3,459,532	₦3,723,226	92.9%
CLEARLINE INTERNATIONAL LIMITED	₦2,963,293	₦4,683,143	63.3%
ULTIMATE HEALTH MANAGEMENT SERVICES LTD	₦2,757,314	₦1,683,339	163.8%
PREMIER MEDICAID	₦2,658,259	₦3,412,195	77.9%
RONSBERGER NIGERIA LIMITED	₦2,404,625	₦2,447,525	98.2%
INT'L HEALTH MANAGEMENT SERVICES LTD	₦2,078,968	₦2,400,320	86.6%
RODING HEALTHCARE HMO	₦1,997,080	₦3,051,332	65.4%
PROHEALTH HMO LIMITED	₦1,962,060	₦3,405,622	57.6%
HEALTH PARTNERS LIMITED	₦1,953,308	₦2,668,152	73.2%
TOTAL HEALTH TRUST LIMITED	₦1,771,132	₦1,819,798	97.3%
ULTIMATE HEALTH MANAGEMENT SERVICES	₦1,522,518	₦1,766,024	86.2%



Almadina Clinic N.H.I.S Analysis: 2019 to 2020

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HMO Analysis

HMO Claims

H#M#O Claims Summary	F2	F3	F4	F5	F7	F8
Total Owed			-N57,022,642.50			
Hmo Name	Amount Billed	Amount Paid	Total Balance			
001-HYGEIA HMO LIMITED (PRIVATE)	N0.00	N0.00	N0.00			
001-HYGEIA HMO LIMITED (PUBLIC)	N206,400.00	N288,900.00	N82,500.00			
002-TOTAL HEALTH TRUST LIMITED (PUBLIC)	N363,970.00	N0.00	-N363,970.00			
002-TOTAL HEALTH TRUST LIMITED (PRIVATE)	N16,994.00	N0.00	-N16,994.00			
003-CLEARLINE INTERNATIONAL LIMITED (PUBLIC)	N873,716.00	N0.00	-N873,716.00			
003-CLEARLINE INTERNATIONAL LIMITED (PRIVATE)	N339,370.00	N0.00	-N339,370.00			
004-HEALTHCARE INTERNATIONAL LIMITED (PRIVATE)	N389,515.00	N248,345.00	-N141,170.00			
004-HEALTHCARE INTERNATIONAL LIMITED (PUBLIC)	N2,578,221.00	N42,050.00	-N2,536,171.00			
005-Medi Plan Health Care Limited (PUBLIC)	N13,150.00	N0.00	-N13,150.00			
006-MULTI SHIELD NIGERIA LIMITED (PUBLIC)	N42,700.00	N0.00	-N42,700.00			
007-UNITED HEALTHCARE INTERNATIONAL LTD (PRIVATE)	N305,760.00	N0.00	-N305,760.00			
007-UNITED HEALTHCARE INTERNATIONAL LTD (PUBLIC)	N741,106.00	N0.00	-N741,106.00			
008-PREMIUM HEALTH LTD (PRIVATE)	N0.00	N0.00	N0.00			
008-PREMIUM HEALTH LTD (PUBLIC)	N0.00	N0.00	N0.00			
010-RONSBERGER NIGERIA LIMITED (PRIVATE)	N0.00	N218,668.00	N218,668.00			
010-RONSBERGER NIGERIA LIMITED (PUBLIC)	N243,405.00	N0.00	-N243,405.00			
011-INT'L HEALTH MANAGEMENT SERVICES (PUBLIC)LIMITED	N724,615.00	N65,816.00	-N658,799.00			
012-EXPATCARE HEALTH INTERNATIONAL LTD (PUBLIC)	N0.00	N0.00	N0.00			
013-SONGHAI HEALTH TRUST LTD (PRIVATE)	N118,560.00	N0.00	-N118,560.00			
013-SONGHAI HEALTH TRUST LTD (PUBLIC)	N3,525,160.00	N257,362.00	-N3,267,798.00			
014-INTEGRATED HEALTHCARE LTD (PUBLIC)	N142,894.00	N30,897.00	-N111,997.00			
015-Premier Medicaid (PUBLIC)	N963,413.00	N0.00	-N963,413.00			
016-MANAGED HEALTHCARE SERVICES LTD (PRIVATE)	N512,775.00	N0.00	-N512,775.00			
016-MANAGED HEALTHCARE SERVICES LTD (PUBLIC)	N630,084.00	N0.00	-N630,084.00			
017-PRINCETON HEALTH GROUP (PUBLIC)	N2,738,005.00	N73,300.00	-N2,664,705.00			