

Réalisé par :
Kebiri Isâm dîne



Filters

Dates

- ☒ 2020
 - ☒ Qrt 1
 - ☒ Qrt 2
 - ☒ Qrt 3
 - ☒ Qrt 4
- ☒ 2021
 - ☒ Qrt 1
 - ☒ Qrt 2
 - ☒ Qrt 3
 - ☒ Qrt 4

Truck Type

- ☐ BOX
- ☐ SEMI-TRAILER
- ☐ TRACTOR
- ☐ TRAILER

Freight Revenue



434,2%
Vs. Previous Year

\$5 415 584

Gross Revenue



490,0%
Vs. Previous Year

92 032

Quantity Delivery



477,9%
Vs. Previous Year

4 386

Weight (Tons)

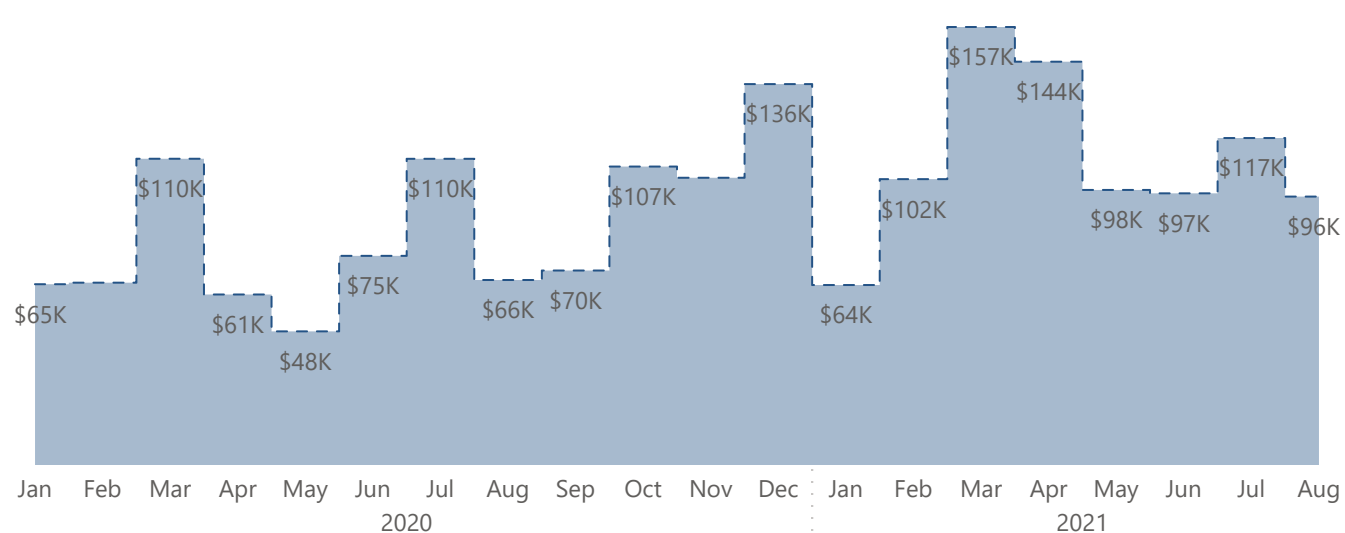


454,5%
Vs. Previous Year

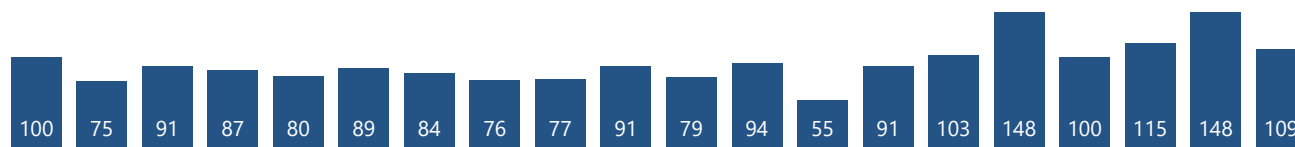
\$5 011 708

Goods Value

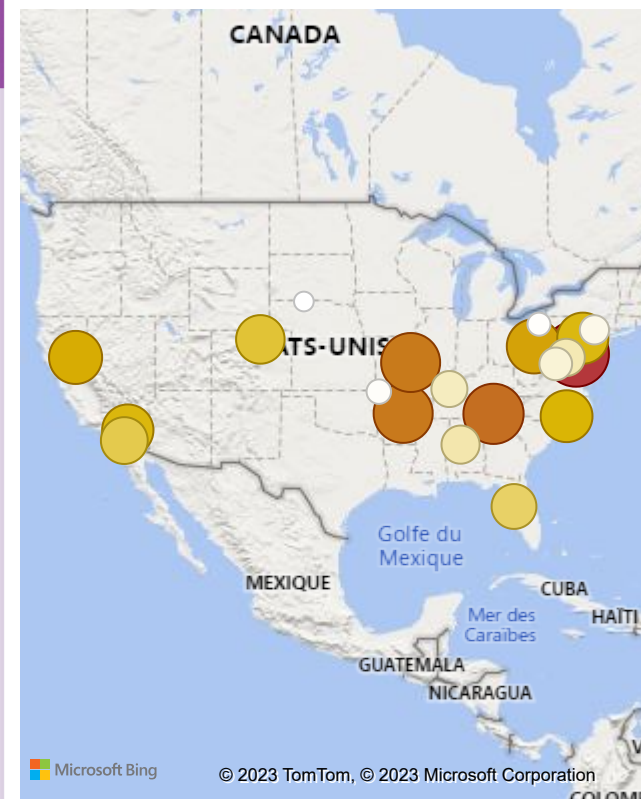
Gross Revenue Over Time



Quantity Freights Over Time



Gross Revenue by Location



Map

Table

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Truck Type

- ☐ BOX
- ☐ SEMI-TRAILER
- ☐ TRACTOR
- ☐ TRAILER

Fleet Costs



60,1%
Vs. Previous Year

\$3 771 648

Total Costs



-1,9%
Vs. Previous Year

\$3,20

Cost per KM Traveled



-72,3%
Vs. Previous Year

\$859,99

Cost per Ton Transported



26,3%
Vs. Previous Year

24

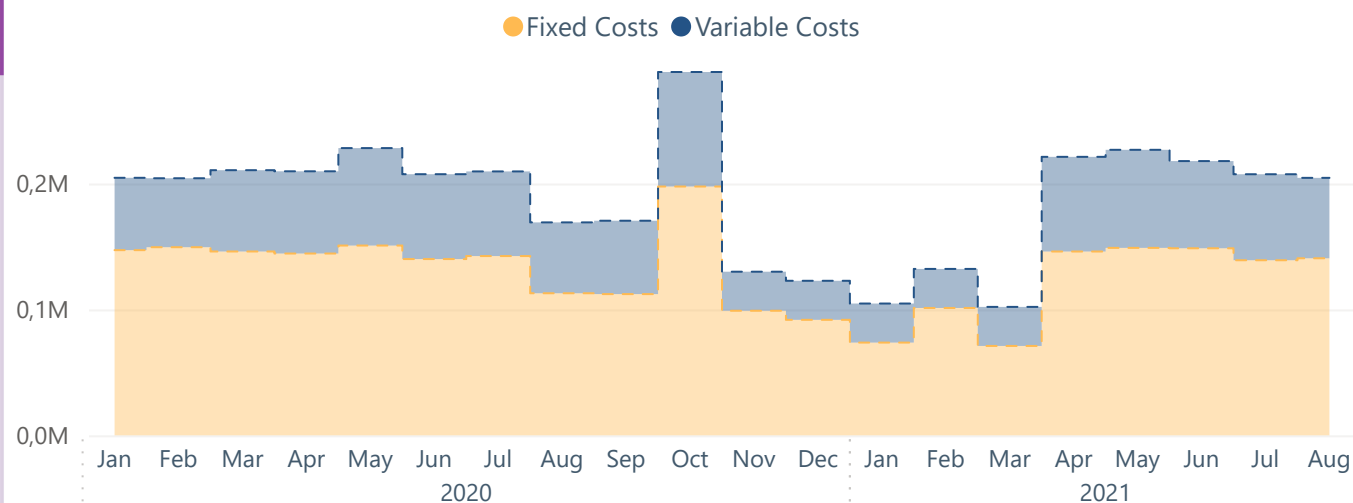
Quantity Trucks Used

Freight Revenue

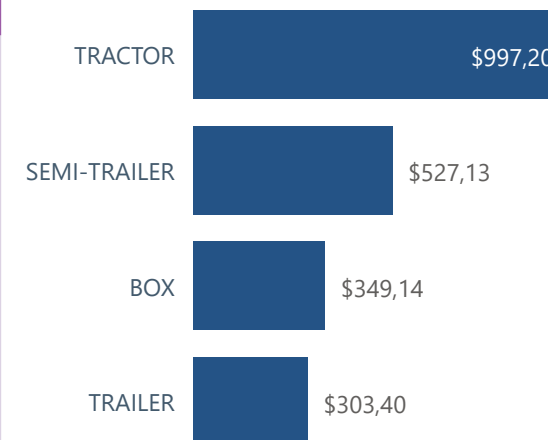
Fleet Costs

Vehicle Analysis

Costs Over Time



Daily Cost by Vehicle



Cost per KM Traveled Over Time



Cost per KM Traveled by Trailer Type



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Truck Type

- ☐ BOX
- ☐ SEMI-TRAILER
- ☐ TRACTOR
- ☐ TRAILER

Vehicle Analysis



-222,6%
Vs. Previous Year

\$1 643 936

Financial Result



490,0%
Vs. Previous Year

92 032

Quantity Delivery



63,3%
Vs. Previous Year

1 178 058

KM Traveled



477,9%
Vs. Previous Year

4 386

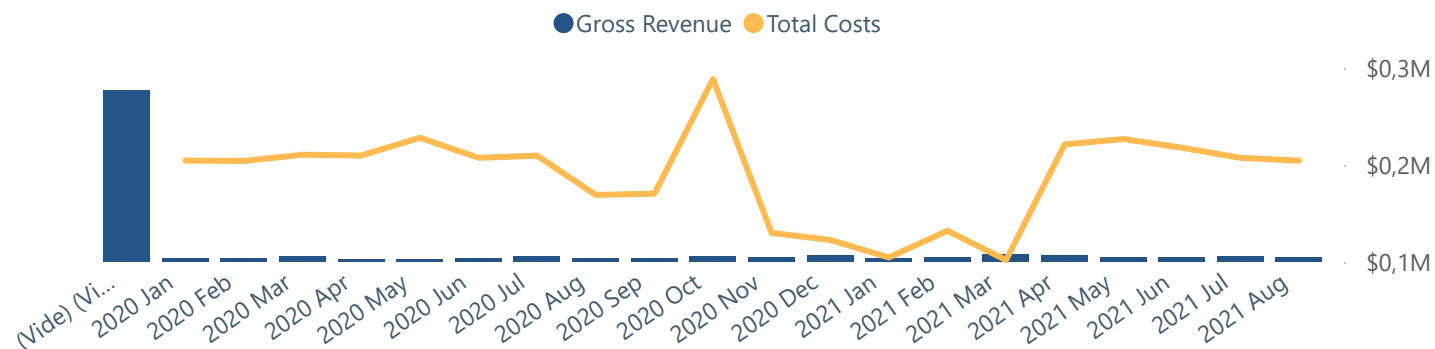
Weight (Tons)

Freight Revenue

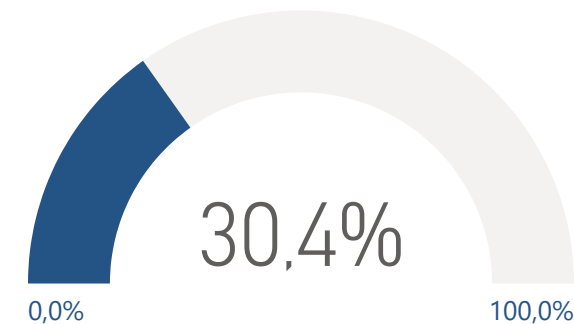
Fleet Costs

Vehicle Analysis

Financial Result Over Time



Profit Margin



Truck Type	Delivery	Goods Value	ATP	Tonnes	Revenue	Revenue/Ton	Cost	Cost/Ton	Result	Result/Ton	Profit Margin
SEMI-TRAILER	2 941	\$403 564	137,22	176	\$1 031 913	5 876,00	\$695 805	\$3 962,11	\$336 108	1 913,89	32,6%
TRACTOR	711	\$350 819	493,42	134	\$506 936	3 772,29	\$438 768	\$3 265,03	\$68 168	507,26	13,4%
TRAILER	73 239	\$3 463 129	47,29	3 366	\$2 907 243	863,60	\$1 868 965	\$555,18	\$1 038 278	308,42	35,7%
BOX	15 151	\$794 196	52,42	709	\$969 492	1 366,95	\$768 109	\$1 083,01	\$201 383	283,94	20,8%
Total	92 032	\$5 011 708	54,46	4 386	\$5 415 584	1 234,84	\$3 771 648	\$859,99	\$1 643 936	374,84	30,4%